



Space Coast Transportation Planning Organization (SCTPO) **GOVERNING BOARD MEETING**

Mayor Andrea Young, SCTPO Chair, Presiding

DATE: Thursday, May 8, 2025
TIME: 2:30 PM
LOCATION: Center for Collaboration, 1100 Rockledge Blvd., Rockledge, FL 32955



Wireless Access Available
Network Name: Guestwireless
Password: GuestWifi

Agenda

1. Call to Order and Pledge of Allegiance

2. Public Comment (Non-Agenda Items Only)

Anyone wishing to make a comment on an item not on the agenda should complete a "speaker card" at the sign-in desk. For items on the agenda, please fill out a "speaker card" and you will be called upon when the item is discussed. Comments are limited to three minutes.

3. Reports

- A. Executive Director's Report (Pg. 3)
- B. Technical and Citizens Advisory Committees (TAC/CAC) Report (Pg. 11)
- C. Space Coast Area Transit Report (Pg. 16)
- D. Florida Department of Transportation (FDOT) Report (Pg. 17)

4. Consent Agenda

(The entire Consent Agenda will be passed in one motion and read aloud for the record)

- A. Approval RE: TPO Governing Board Meeting Minutes from April 10, 2025 (Pg. 34)
- B. Approval RE: Committee Appointments (Pg. 39)
- C. Approval RE: Work Order 25-19K, 2024 State of the System (Pg. 41)
- D. Acceptance RE: Annual Audit for Fiscal Year ending September 30, 2024 (Pg. 51)
- E. Approval RE: Intent to Renew Interlocal and Lease Agreement with Brevard County Board of County Commissioners (Pg. 58)

5. Presentations

- A. 2050 Long Range Transportation Plan Financial Resources (Pg. 60)
- B. Draft FY 2026 List of Project Priorities (Pg. 68)
- C. Draft FY 2026-2030 Transportation Improvement Program (Pg. 95)
- D. Vision Zero Action Plan 2024 Annual Report (Pg. 139)

6. Public Comment (Non-Agenda items only)

7. Resources

- A. Glossary of Terms & Strategic Plan

8. Adjourn

Public Comment: Comments will be heard on items that do not appear on the agenda of this meeting. Public comments are solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Note, however, that state law and administrative rules prevent the TPO from taking any formal action on any item discussed at this time. The TPO may schedule such items as regular agenda items and act upon them in the future. The Chair is authorized to limit discussion, as necessary, with each commentary limited to 3 minutes.

Appeal: Any person who desires or decides to appeal any decision made by this agency with respect to any matter considered at this meeting or hearing will need a record of the proceedings. For such purpose, such person may need to ensure that a verbatim record of the proceedings is made, at his own expense, which record includes testimony and evidence upon which the appeal is to be based. Any questions about this meeting should be directed to TPO staff, (321) 690-6890 or e-mail: tpostaff@sctpo.com

Accessibility: In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodations to participate in this proceeding or persons who require translation services (free of charge) should contact the Space Coast TPO Office no later than 48 hours prior to the meeting at (321) 690-6890 for assistance.

The SCTPO is actively working to increase the accessibility of our meeting materials and in doing so, adhere to many of the available standards and guidelines, when applicable. Should you encounter any inaccessible material, please contact Abby Hemenway, Title VI Coordinator, (321) 690-6890 or e-mail: abby.hemenway@sctpo.com

Live Broadcast: The TPO meeting will be broadcast live on Space Coast Government Television on Spectrum Networks cable channel 499, Comcast (North Brevard) Channel 51, Comcast (South Brevard) Channel 26. SCGTV will also replay the meeting during the coming month. Check the SCGTV website for daily program updates, (<http://www.scgtv.org>).

***** PLEASE SILENCE ALL ELECTRONIC DEVICES *****

Space Coast TPO
2725 Judge Fran Jamieson Way
Building B, Room 105
Melbourne, FL 32940
Phone: 321-690-6890

REPORTS
ITEM NUMBER 3.A

Executive Director's Report (Pg. 3)

*For further information, please contact: georganna.gillette@sctpo.com
Strategic Plan Emphasis Area: Leadership*

DISCUSSION:

Georganna Gillette, SCTPO Executive Director, will advise the TPO Governing Board of any pertinent items not covered on the agenda.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [Public Engagement Report: May/June 2025, Attachment 1](#)
- [TPO Project Status and Updates: April 2025, Attachment 2](#)



Traffic Safety Outreach & Partnerships

FDOT District Five CTST Summit
March 2024



St. Teresa's School Bike Rodeo
March 2024



Central Florida Safety Plan Steering Committee Meeting
April 2025



The presentation slide for the steering committee meeting lists three core themes:

- 1 Increase Collaboration**
- 2 Think Beyond Infrastructure**
- 3 Continued Focus on Safety**

At the bottom of the slide, it says: "FOR YOUR EFFORTS TO CONTINUE HELPING CENTRAL FLORIDA GET TO ZERO". Logos for Target Zero, metrolink orlando, TPO, and Lake-Sumter MPO are displayed at the bottom.

Community Partner Shout Outs



Vision Zero in Action: Collaboration & Communication

CLEARLAKE ROAD PEDESTRIAN HYBRID BEACONS
Going Live Soon!

The PHBs will be located at the following locations:

- Between Atkinson St. and Terrace St.
- Between Sunhome St. and Broadcast Ct.
- Between Tropical Ct. and Ollie St.
- Between Loring St. and Highland Ct.
- Between Mirnae St. and Melrose St.

CLEARLAKE ROAD PEDESTRIAN HYBRID BEACONS
Going Live Soon!

Clearlake Road PHB Campaign:
City of Cocoa, Cocoa PD, FDOT, SCTPO

TEXTING TAKES YOUR EYES OFF THE ROAD FOR NEARLY 5 SECONDS.
At 55 MPH, that's like driving an entire football field blindfolded.

APRIL IS ALCOHOL AWARENESS MONTH

NOT YOUR PHONE

SAFETY FIRST

Your safe driving choices could be the reason someone comes home today.

KEEP TABS ON THE ROAD

2025 NATIONAL WORK ZONE AWARENESS WEEK

RESPECT THE ZONE

SO WE ALL GET HOME

April 21-25
#NWZAW
#Orange4Safety

Vision Zero in Action: Awareness Campaigns

- Distracted Driving Awareness Month
- Alcohol Awareness Month
- HVE: Put the Phone Away or Pay
- Nat'l Work Zone Awareness Week

NATIONAL BIKE MONTH

MAY 2025



Upcoming SCTPO Events

<p>APRIL 26</p> <p>11:00 AM - 2:00 PM</p> <p><i>Old Navy Safety Day</i></p>	<p>MAY 03</p> <p>7:00 AM - 3:00 PM</p> <p><i>North Brevard's Greatest Baby Shower</i></p>	<p>MAY 07</p> <p>6:00 AM - 6:00 PM</p> <p><i>National Bike & Roll to School Day</i></p>
<p>MAY 15</p> <p>6:00 - 8:00 PM</p> <p><i>Scouting America Riverside District Program Kickoff</i></p>	<p>MAY</p> <p>TBA</p> <p><i>SCTPO HELMET FIT CERTIFICATION CLASS</i></p>	<p>JUNE 07</p> <p>TBA</p> <p><i>CAPE CANAVERAL SENIOR SAFETY WORKSHOP</i></p>

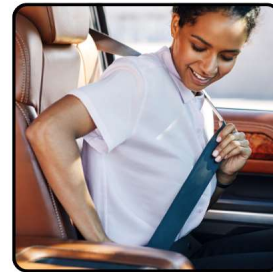
Upcoming Social Media Topics



**May 2025:
Motorcycle Safety
Awareness Month**



**May 18-25, 2025:
National EMS Week**



**May 12 - June 1, 2025:
National Seat Belt
Enforcement Mobilization**

TPO

Annual Open House

INVESTING IN TOMORROW'S TRANSPORTATION, TOGETHER!
Tuesday June 11, 2025 | 5:30 - 7:00 pm

Center for Collaboration
1100 Rockledge Blvd. Rockledge, FL 32955

REGISTER NOW: www.spacecoasttpo.com/OpenHouse

Project Status & Updates



April 2025

Advance 2050 Long Range Transportation Plan

Project Manager:

Sarah Kraum
sarah.kraum@sctpo.com

Began: June 2023

Estimated Completion:
Oct 2025



Completed Tasks: Prioritization of Needs List, meeting with the Working Group, development of initial Draft Cost Feasible Plan

Upcoming Tasks: Meeting with Working Group, finalize Draft Cost Feasible Plan, Present Draft Cost Feasible, and Public Engagement activities.



Advance 2050 Long Range Transportation Plan Working Group Meeting



Southern Brevard Trails Master Plan Working Group Meeting

Southern Brevard Trails Master Plan

Project Manager:

Sarah Kraum
sarah.kraum@sctpo.com

Began: Oct 2023

Estimated Completion: September 2025

Completed Tasks: Edits to trail network based on public input, meeting with Project Working Group, and finalize prioritization of trail corridors.

Upcoming Tasks: Presentations to local governments, development of final report, presentation and adoption by TPO Boards/Committees.



For more information, please email the appropriate project manager.

Mobility On Demand Analysis

Project Manager:

Laura Carter

laura.carter@sctpo.com

Began: Dec 2023

Estimated Completion: May 2025

Completed Tasks: Project Team Meeting

Upcoming Tasks: Further coordination with municipalities, selection of pilot zone, pilot implementation framework, and pursue funding opportunities



North Merritt Island Pioneer Trail Feasibility Study

Project Manager:

Sarah Kraum

sarah.kraum@sctpo.com

Began: March 2023

Estimated Completion: September 2025

Completed Tasks: Documentation of public input and comments.

Upcoming Tasks: Finalize recommendations, develop report, and presentation to TPO Boards/Committees.



Dixon Boulevard Complete Streets Analysis

Project Manager:

Sarah Kraum,

sarah.kraum@sctpo.com

Notice to Proceed Issued: May 2024

Estimated Completion: Dec 2025

Completed Tasks: Coordination of scheduling stakeholder meetings.

Upcoming Tasks: Begin work on drainage and utilities data collection and begin Stakeholder engagement.



For more information, please email the appropriate project manager.

REPORTS
ITEM NUMBER 3.B

Technical and Citizens Advisory Committees (TAC/CAC) Report (Pg. 11)

For further information, please contact: zoe.mcneely@sctpo.com

Strategic Plan Emphasis Area: Leadership

DISCUSSION:

Staff will report on the actions taken by the Technical and Citizens Advisory Committees at their meeting on May 8th.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [2025 Technical and Citizens Advisory Committee Attendance Record](#), Attachment 1

Space Coast TPO Citizens Advisory Committee (CAC) 2025 Attendance Record

Jurisdiction	Member Name	FEB 10	MAR 10	APRIL 7	MAY 5	JULY 7	SEPT 8	OCT 6	DEC 8	Total
Brevard County District 1										
Member #1	Rodney Honeycutt									0
Member #2	Hunter Lucier	1								1
Alternate #1	Adam Kohler	1	1							2
Alternate #2	Rebecca Stapleton									0
Brevard County District 2										
Member #1	Bill Vollmer	1	1							2
Member #2	Vacant									0
Alternate #1	Jennifer Thompson									0
Alternate #2	Vacant									0
Brevard County District 3										
Member #1	Vacant									0
Member #2	Vacant									0
Alternate #1	Vacant									0
Alternate #2	Vacant									0
Brevard County District 4										
Member #1	Dana Vinci	1	1							2
Member #2	Peter Fusscas									0
Alternate #1	Terri Friedlander	1	1							2
Alternate #2	Vacant									0
Brevard County District 5										
Member #1	Martin Lamb									0
Member #2	Ginger Twigg		1							1
Alternate #1	Vacant									0
Alternate #2	Vacant									0
Canaveral Port Authority										
Member #1	Michael Wrazen	1	1							2
Alternate #1	Mike Gautreaux		1							1
City of Cocoa										
Member #1	Gregg Stoll	1	1							2
Alternate #1	Sara Ann Conkling									0
City of Melbourne										
Member #1	Eric Fielding	1	1							2
Member #2	Yvonne Minus		1							1
Member #3	Christopher Batchelor		1							1
Alternate #1	Vacant									0
Alternate #2	Vacant									0
Alternate #3	Vacant									0

Space Coast TPO Citizens Advisory Committee (CAC) 2025 Attendance Record

Jurisdiction	Member Name	FEB 10	MAR 10	APRIL 7	MAY 5	JULY 7	SEPT 8	OCT 6	DEC 8	Total
City of Palm Bay										
Member #1	Philip Weinberg	1	1							2
Member #2	Henry Morin	1								1
Member #3	Patric McNally									0
Alternate #1	Vacant									0
Alternate #2	Vacant									0
Alternate #3	Vacant									0
City of Rockledge										
Member #1	Eugene Sims									0
Alternate #1	Josiah Gattle	1								1
City of Titusville										
Member #1	Laura Whitten	1	1							2
Member #2	Pete Petyk	1	1							2
Alternate #1	Vacant									0
Alternate #2	Vacant									0
City of West Melbourne										
Member #1	Gil Ramirez	1	1							2
Alternate #1	Sandra Michelson									0
North Beaches Coalition										
Member #1	Vacant									0
Alternate #1	Harry Ruffel	1								1
South Beaches Coalition										
Member #1	Vacant									0
Alternate #1	Vacant									0
Total # in Attendance		15	15	0	0	0	0	0	0	30

Space Coast TPO Technical Advisory Committee (TAC) 2025 Attendance Record

Jurisdiction	Member Name	FEB 10	MAR 10	APRIL 7	MAY 5	JULY 7	SEPT 8	OCT 6	DEC 8	Total
Brevard County Emergency Management										
Member	Chris Eliadis	1	1							2
Alternate	Lauren Possinger									0
Brevard County Housing & Human Services										
Member	VACANT									0
Alternate	VACANT									0
Brevard County Office of Tourism										
Member	John Giantonio		1							1
Alternate	Peter Cranis									0
Brevard County Planning & Development										
Member	Jeffrey Ball									0
Alternate	Stephen Swanke									0
Brevard County Public Works										
Member	Devin A. Swanson	1	1							2
Alternate	VACANT									0
Brevard County School Board										
Member	Dave Lindemann									0
Alternate	Karen Black	1								1
Canaveral Port Authority										
Member	Veronica Narvaez-Lugo	1	1							2
Alternate	Robert Musser	1	1							2
City of Cape Canaveral										
Member	Abigail Holmes									0
Member	Brianna Soat	1	1							2
Alternate	VACANT									0
City of Cocoa										
Member	VACANT									0
Alternate	Abigail Morgan		1							1
City of Cocoa Beach										
Member	Morgan Zuhlke	1	1							2
Alternate	Wayne Carragino									0
City of Indian Harbour Beach										
Member	John Coffey	1	1							2
Alternate	Orrie Covert									0
City of Melbourne										
Member	Jenni Lamb									0
Alternate	Todd Corwin	1	1							2
City of Palm Bay										
Member	Debbie Flynn	1	1							2
Alternate	Christeen Sullivan		1							1
City of Rockledge										
Member	Victor (VJ) Karycki									0
Alternate	Michael Jarusiewicz	1	1							2

**Space Coast TPO Technical Advisory Committee (TAC)
2025 Attendance Record**

Jurisdiction	Member Name	FEB 10	MAR 10	APRIL 7	MAY 5	JULY 7	SEPT 8	OCT 6	DEC 8	Total
City of Satellite Beach										
Member	VACANT									0
Alternate	Erica Ehly									0
City of Titusville										
Member	Kwabena Ofosu	1	1							2
Alternate	Brad Parrish									0
City of West Melbourne										
Member	Tim Rhode									0
Alternate	Christy Fischer									0
Melbourne Airport Authority										
Member	Cliff Graham		1							1
Alternate	VACANT									0
Space Coast Area Transit										
Member	VACANT									0
Alternate	Jim Scherff	1	1							2
Space Florida										
Member	Steve Szabo	1	1							2
Alternate	Steven Bostel	1	1							2
St. John River Water Mgmt District										
Member	Mike McMunigal	1	1							2
Alternate	Melisa Diolosa									0
Titusville-Cocoa Airport Authority										
Member	Kevin Daugherty									0
Alternate	VACANT									0
Town of Grant Valkaria										
Member	Jason Mahaney	1	1							2
Alternate	Jessica Keenan									0
Town of Indialantic										
Member	Michael Casey									0
Alternate	Scott Glaubitz									0
Town of Malabar										
Member	Richard Kohler	1	1							2
Alternate	Lisa Morrell									0
Town of Melbourne Beach										
Member	VACANT									0
Alternate	VACANT									0
Valkaria Airport										
Member	Stephen Borowski									0
Alternate	VACANT									0
Van Pool Serv., Inc										
Member	VACANT									0
Alternate	VACANT									0
Total # in Attendance		18	21	0	0	0	0	0	0	39

**REPORTS
ITEM NUMBER 3.C**

Space Coast Area Transit Report (Pg. 16)

For further information, please contact: patricia.rendon@sctpo.com

Strategic Plan Emphasis Area: Leadership

DISCUSSION:

Space Coast Area Transit will report on recent activities and program updates.

REQUESTED ACTION:

As desired by Space Coast TPO Governing Board.

ATTACHMENTS:

REPORTS
ITEM NUMBER 3.D

Florida Department of Transportation (FDOT) Report (Pg. 17)

*For further information, please contact: Charles.Koppernolle@dot.state.fl.us
Strategic Plan Emphasis Area: Leadership*

DISCUSSION:

FDOT Staff will report to the Space Coast TPO Governing Board the status of various construction projects and engineering studies currently in progress in Brevard County.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [April 2025 TPO Status Report Brevard Operations](#), Attachment 1



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Brevard County Project Status Update As of April 30, 2025

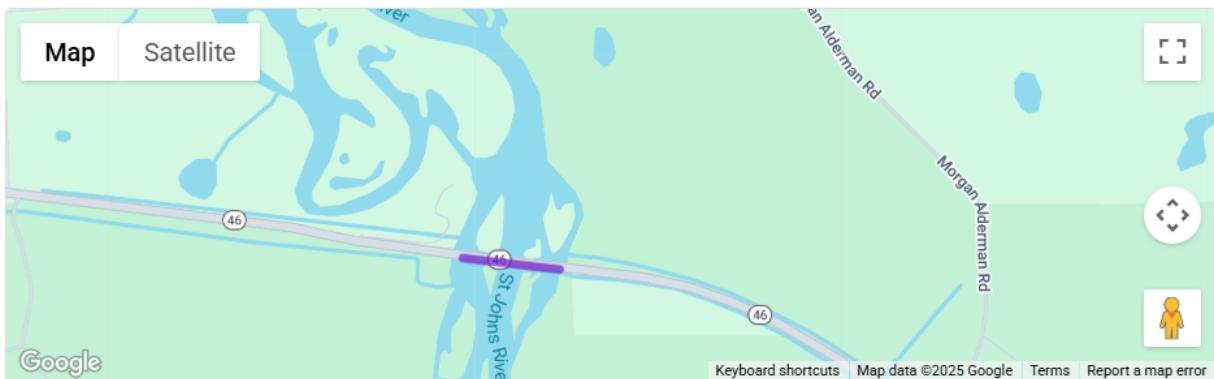
The following is a brief status update on major FDOT road construction projects in Brevard County as of the March cutoff. The next cutoff date is May 31, 2025. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

BREVARD COUNTY

Upcoming Projects:

451711-1: S.R. 46 Fender Rehab over St. Johns River

451711-1 S.R. 46 Fender Rehab over St. Johns River



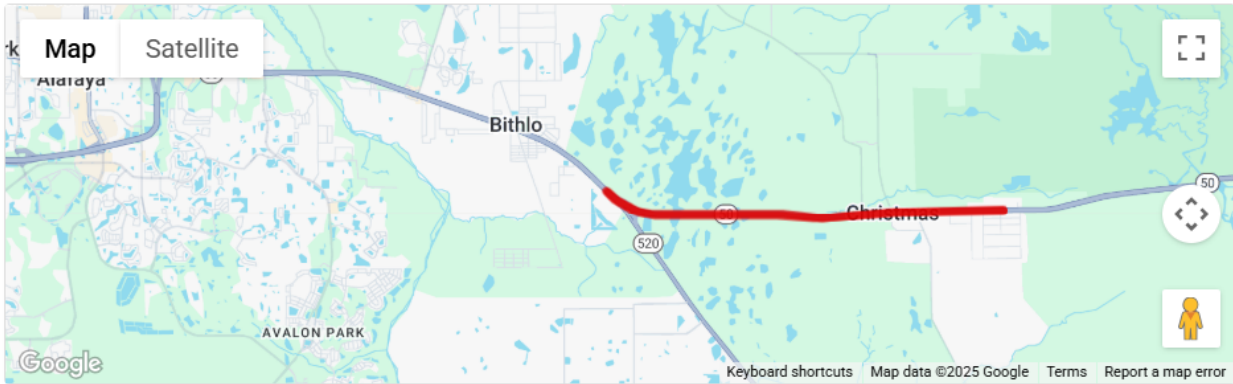
- Contract: E54F2
- Contractor: Alexander D
- Fender Rehab
- Project Cost: \$1 million
- Project Start: April 2025
- Estimated Completion: Summer 2025
- **Description:** The Improvements under this Contract include maintenance on State Road (S.R.) 46 over St. Johns River. Work consists of upgrading the existing wooden timbers to plastic marine timbers. Work also includes upgrading the lighting on the fender system. The purpose of this project is to extend the life of the bridge.

Update: Work started in late April. The contractor will be mobilizing equipment and materials to the jobsite.

Improve Safety, Enhance Mobility, Inspire Innovation
www.fdot.gov

445298-1: SR 50 from west of SR 520 to east of St Anne Ave

445298-1 SR 50 from west of SR 520 to east of St Anne Ave



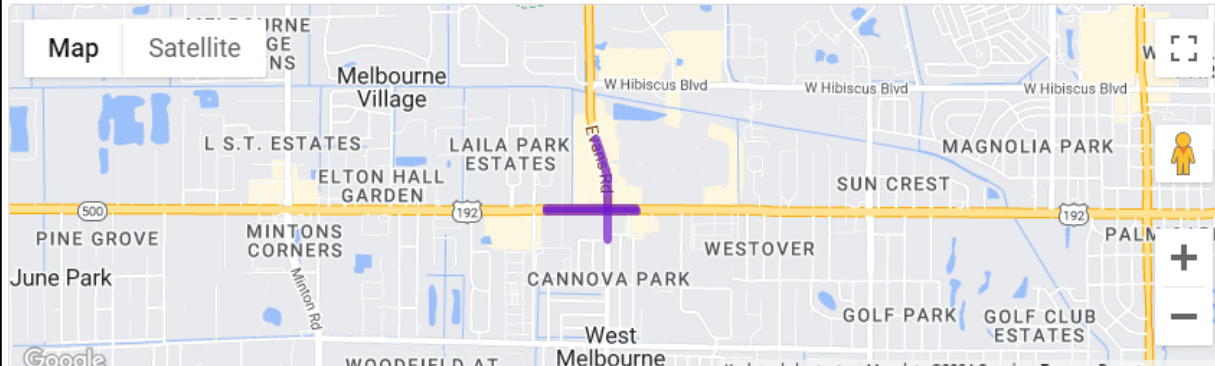
- Contract: E55F6
- Contractor: V.A. Paving Inc.
- Resurfacing and Safety Improvements
- Project Cost: \$7.9 million
- Project Start: May 2025
- Estimated Completion: Late 2025
- **Description:** The Improvements under this Contract include resurfacing State Road (S.R.)50 from west of the S.R. 520 interchange to east of St. Anne Avenue in eastern Orange County to extend the life of the roadway. Other improvements include adding asphalt to improve turns onto S.R. 50 at various driveways and side streets, upgrading pavement markings, and improving the Intelligent Transportation System (ITS).

Update: Work is anticipated to begin early May.

Current Projects:

[433655-1: S.R. 500 at Hollywood Boulevard](#)

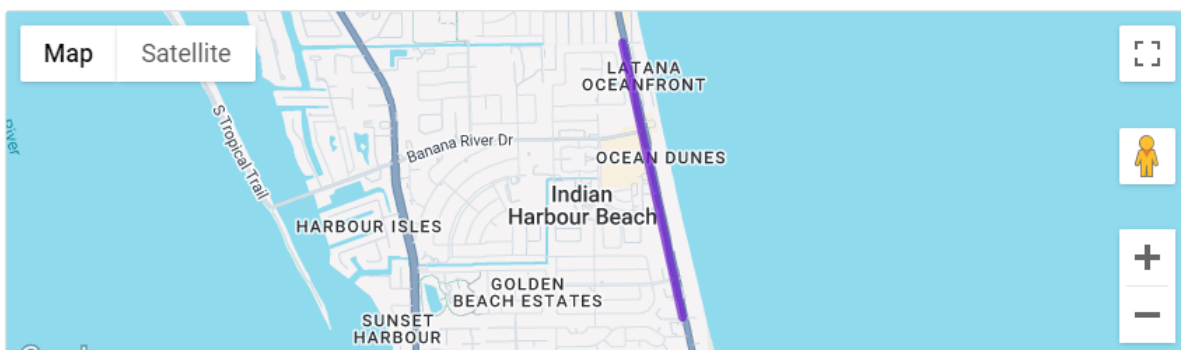
433655-1 US 192 (SR 500) at Hollywood Blvd



- Contract: T5791
 - Contractor: Masci General Contractors, Inc.
 - Intersection Improvements
 - Project Cost: \$5.4 million
 - Project Start: January 2024
 - Estimated Completion: Spring 2025
 - **Description:** The U.S. 192 (State Road (S.R.) 500) at Hollywood Boulevard/Evans Road project consists of pavement widening to accommodate additional turn lanes along U.S. 192 and Hollywood Boulevard/Evans Road. Other improvements include milling and resurfacing, replacing existing mast arms, upgrading signing and pavement markings, upgrading pedestrian features to meet Americans with Disabilities Act (ADA) requirements, and drainage and Intelligent Transportation System (ITS) improvements.
- Update:** This project is awaiting re-inspection. Completion is expected in late April.

[437939-1: S.R. A1A sidewalk from S.R. 518 to Volunteer Way](#)

437939-1 SR A1A sidewalk from SR 518 to Volunteer Way



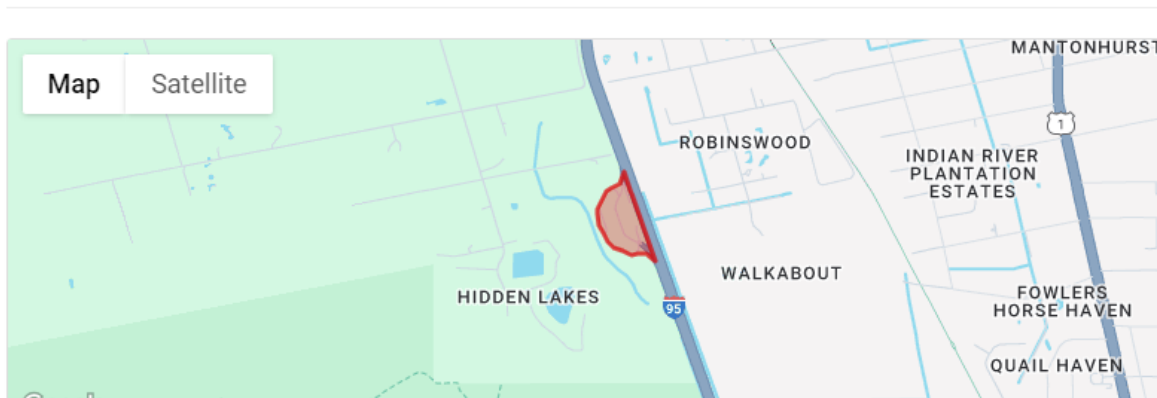
- Contract: T5829
- Contractor: Alexander Design + Build, LLC.
- Sidewalk Improvements
- Project Cost: \$2 million
- Project Start: March 2024

- Estimated Completion: Summer 2025
- **Description:** The Improvements under this Contract include increasing pedestrian safety by constructing a new sidewalk on the west side of State Road (S.R.) A1A (Atlantic Avenue) from Golden Beach Boulevard to Volunteer Way in Indian Harbour Beach. The project will also reconstruct all curb ramps to meet current standards of the Americans with Disabilities Act (ADA). Modifications to the roadside ditches and other drainage structures are also a part of these improvements.

Update: The contractor has set up the MOT, laydown yard, and sediment barrier. Upcoming activities include work on the southbound outside turn lane north of Palm Springs Boulevard to Atlantic Boulevard. Other tasks include installing drainage, starting at the southern end of the project and working north. This includes structures and French drains. Lastly, clearing and grubbing work will continue.

438478-1: I-95 Southbound Rest Area

438478-1 I-95 Southbound Rest Area



- Contract: E52F1
- Contractor: Southland Construction, Inc.
- I-95 Southbound Rest Area
- Project Cost: \$30 million
- Project Start: September 2024
- Estimated completion: Spring 2026
- **Description:** Construct a new I-95 Rest Area. The existing structure, parking, picnic areas, lighting, and ITS features will be removed and replaced with new construction. The I-95 mainline will be shifted temporarily to facilitate the construction of the new ramps. The contractor for the project is Southland Construction, Inc.

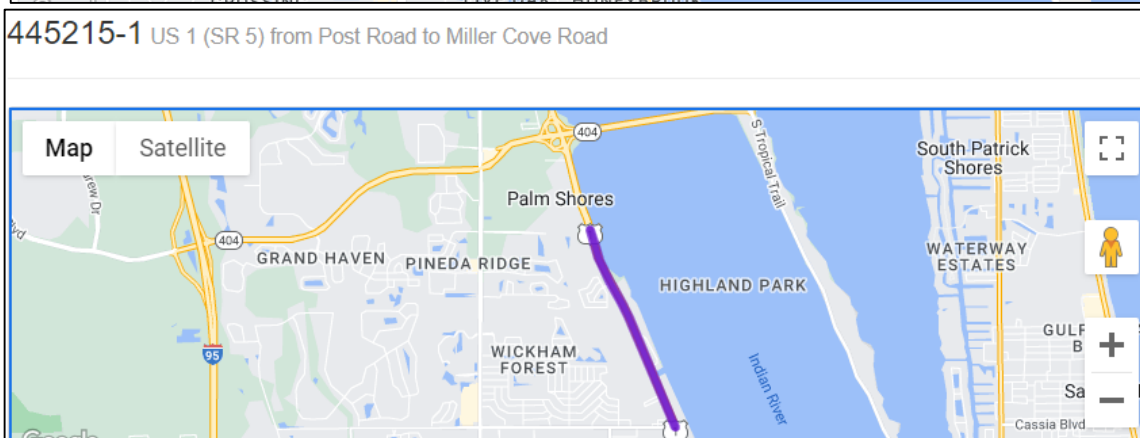
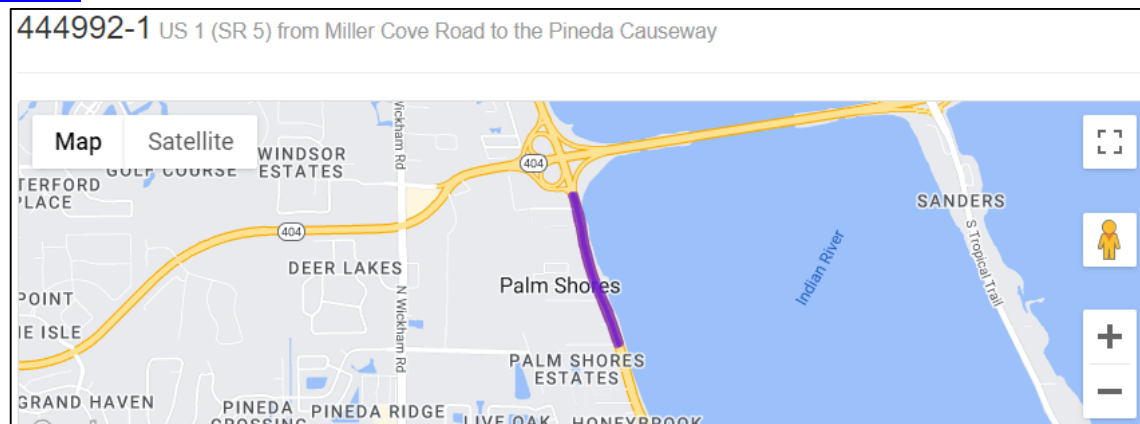
Update: The project is 50% complete, with earthwork nearly finished. Paving for the on- and off-ramps is done, and work continues on the back truck parking area. The subgrade and base for the center truck parking are complete. Lighting and ITS poles have been set, conduit installation is ongoing, and electrical work for the future EV charging station is in progress. Concrete block work for both the main rest area and maintenance buildings is complete, and once the concrete finishes curing, roof construction will begin. The sanitary sewer line has been extended toward the lift station, and plumbing, conduit, and electrical work for the toilets and sinks are ongoing. Foundations for the exterior canopies have also begun. The critical focus now is on delivering mechanical and ITS equipment, which are being manufactured.

- Contractor: VA Paving, Inc.
- Milling and Resurfacing
- Project Cost: \$4.8 million
- Estimated Start: April 2024
- Estimated Completion: Spring 2025
- **Description:** The intent of this project is to resurface South Street (State Road 405) from south of Bobbi Lane to north of Swan Lake Drive to extend the life of the roadway. Pedestrian safety improvements include replacing the existing 6-foot-wide sidewalk with an 8-foot-wide path along the west side of South Street, which will extend the existing 8-foot-wide path from Fox Lake Road to North of Swan Lake Drive. A new 6-foot-wide sidewalk will also be constructed along the east side of South Street from Fox Lake Road to North of Joe Murell Drive.

Update: The contractor conducted a final walkthrough on April 22. This project is currently expected to be finalized in early May.

444992-1: U.S. 1 from Miller Cove Road to Pineda Causeway

445215-1: U.S. 1 from Post Road to Miller Cove Road

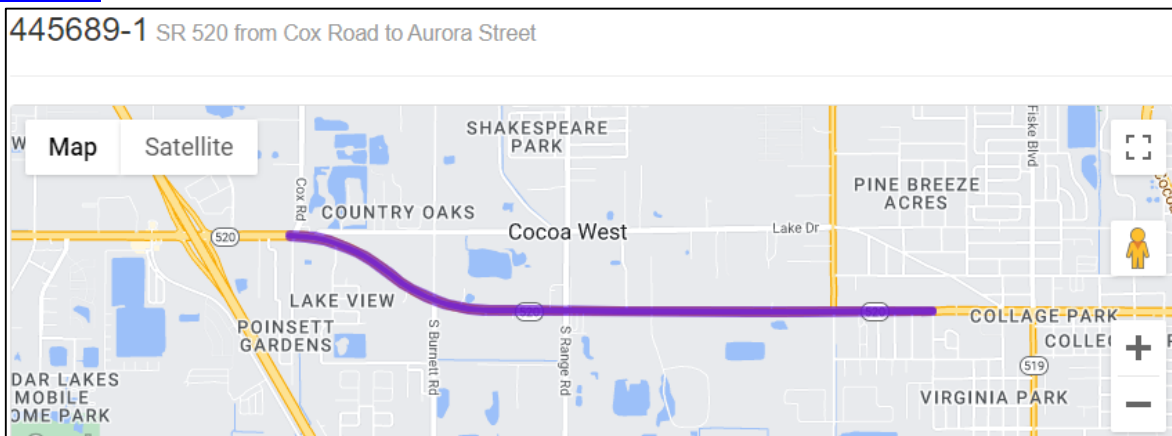


- Contract: E50B8
- Contractor: OHLA USA, Inc.
- Resurfacing/Drainage Work
- Project Cost: \$11.3 million
- Project Start: January 2024
- Estimated Completion: Spring 2025

- **Description:** The purpose of this project is to resurface State Road (S.R.) 5/U.S. 1 from Miller Cove Road to the Pineda Causeway (S.R. 404) and to rehabilitate the existing drainage outfall to the Indian River on U.S. 1 at Madrid Drive, reconstructing the portions of the outfall that are beyond rehabilitation. The project will also repave the segment of U.S. 1 from Post Road to Pineda Causeway (State Road (S.R.) 404) in the Town of Palm Shores. Other improvements consist of interconnecting the traffic signals for approximately 1.8 miles south of the project between the signalized intersections of Lake Washington Road, Parkway Drive and Post Road. The interconnected signals allow the county to make coordinated updates in signal timing as needed to improve operation.

Update: The contractor is currently working on completing drainage reconstruction on southbound U.S. 1 near Madrid Drive. Additional work includes completing a retaining wall for Castaway Marine and installing handrails over the previously constructed gravity walls. Upcoming activities include continuing drainage repairs on northbound U.S. 1 near Madrid Drive, constructing the boat ramp and installing the manatee grate for the outfall at Castaway Marine, along with performing signalization work throughout the project limits, and installing shoulder treatment and performance turf across the project area.

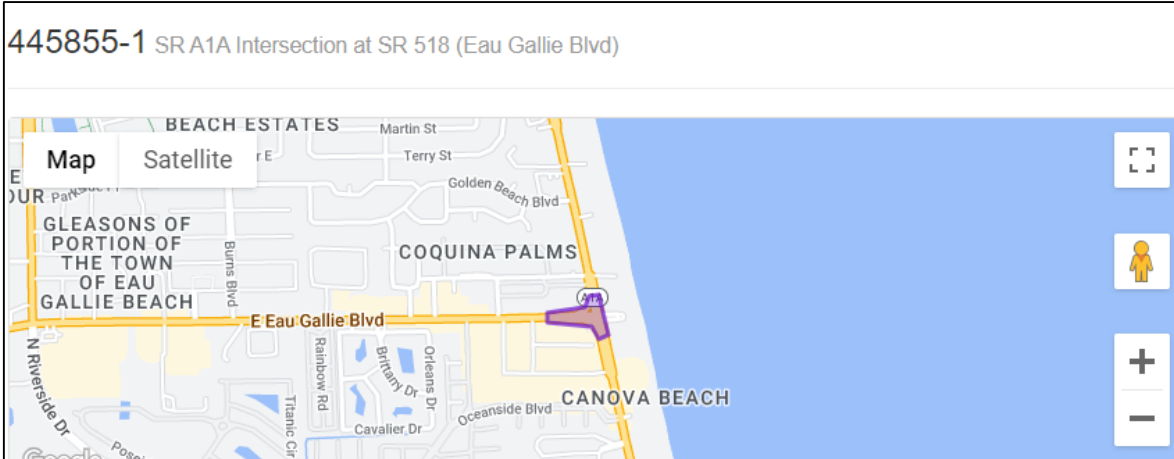
445689-1: S.R. 520 from Cox Road to Aurora Street



- Contract: T5797
- Contractor: Masci General Contractor, Inc.
- Safety Project
- Project Cost: \$4.6 million
- Estimated Start: February 2024
- Estimated Completion: Spring 2025
- **Description:** The purpose of this project is to enhance safety through access management improvements along State Road (S.R.) 520 (West King Street) from Cox Road to Aurora Street in Cocoa West. The project is based on recommendations in the Access Management Safety Study completed in June 2019. The goal of access management is to reduce the number and severity of crashes by reducing conflict points, or areas where vehicles can cross paths and potentially crash. The project calls for closing some median openings and constructing directional median openings at other locations. New left turn lanes will be added at several intersections, while others will be extended to provide more space for vehicles. The project will also repave the turn lanes and upgrade existing traffic signals. Necessary drainage work and lighting upgrades are also planned.

Update: The contractor conducted a final walkthrough on April 22. The final punch list is pending. This project is currently projected to be finalized in early May.

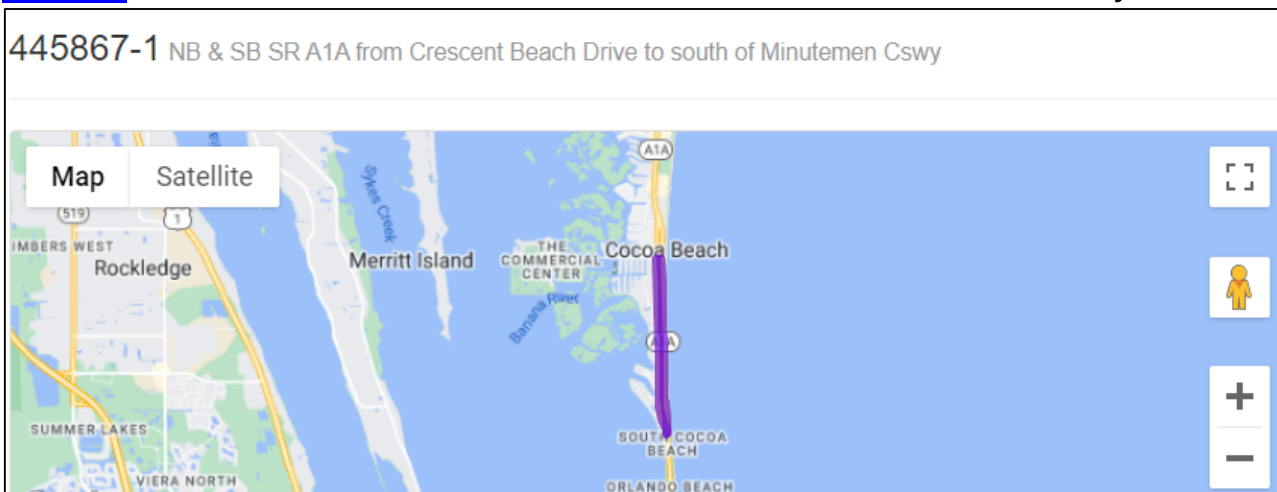
445855-1: S.R. A1A Intersection at S.R. 518 (Eau Gallie Boulevard)



- Contract: T5800
 - Contractor: Masci General Contractor, Inc.
 - Safety Project
 - Project Cost: \$3.7 million
 - Estimated Start: February 2024
 - Estimated Completion: Spring 2025
 - **Description:** This is a safety project at the intersection of State Road (S.R.) A1A and Eau Gallie Boulevard (S.R. 518) in Indian Harbour Beach. The proposed improvements will remove the existing free-flow right-turn lanes and construct new right-turn lanes that will be under signalized control. The project also will add a second westbound lane on S.R. 518, lengthen the left turn lane from eastbound S.R. 518 to northbound S.R. A1A, and create dual left turns from northbound S.R. A1A to Eau Gallie Boulevard. Improvements to enhance pedestrian safety include the construction of a new midblock crossing just south of the intersection. Traffic signal upgrades are also planned.
- Update:** The contractor is working on the punch list. The final walkthrough took place. Estimated completion is anticipated by early May.

448636-1: S.R. A1A Safety Project

445867-1: S.R. A1A from Crescent Beach Drive to South of Minutemen Causeway

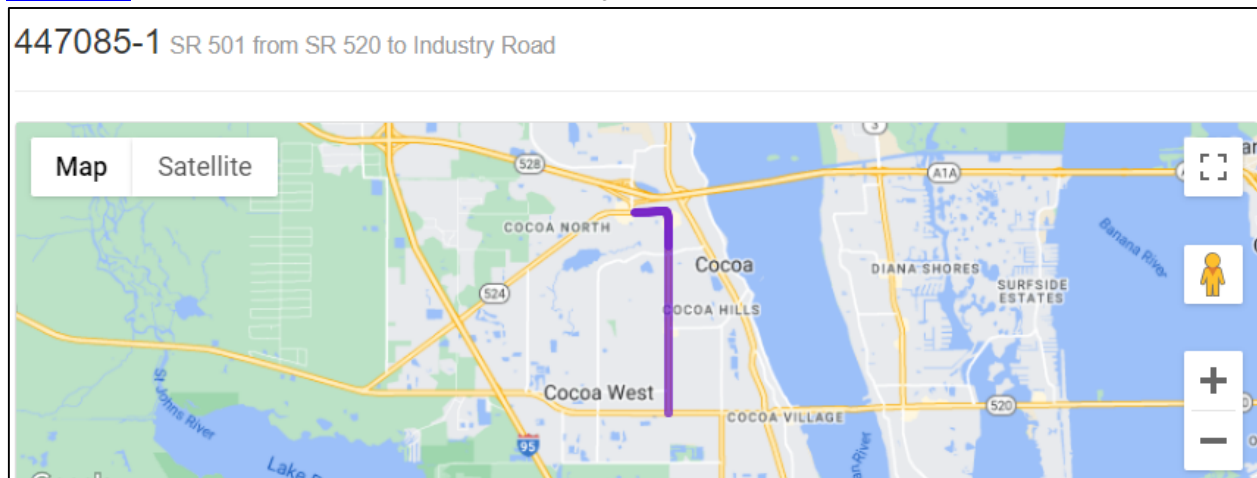


- Contract: T5759

- Contractor: Carr Construction, LLC
- Safety Project
- Project Cost: \$3.9 million
- Project Start: June 2024
- Estimated Completion: Summer 2025
- **Description:** The purpose of this project is to enhance pedestrian safety along State Road (S.R.) A1A from Crescent Beach Drive to the south of Minutemen Causeway. In this area, S.R. A1A is split, with S.R. A1A northbound known as Atlantic Avenue and S.R. A1A southbound known as Orlando Avenue. The project proposes constructing pedestrian crossings along S.R. A1A.

Update: The remaining work on the original contract consists of punch-list items throughout the project. Upcoming work includes plan revisions, which involve removing the raised crosswalks on southbound First Street South and northbound 21st Street South. This work is currently pending mobilization.

447085-1: S.R. 501 from S.R. 520 to Industry Road



- Contract: E57B7
- Contractor: Masci General Contractor, Inc.
- Safety Project
- Project Cost: \$13.1 million
- Project Start: September 2023
- Estimated Completion: Spring 2025
- **Description:** This project will provide safety improvements along Clearlake Road (State Road (S.R.) 501) from S.R. 520 (W. King Street) to Industry Road in Cocoa. The project plans to repave Clearlake Road from S.R. 520 to Michigan Avenue. The project also is evaluating various techniques to encourage slower driving speeds to make travel safer for drivers, pedestrians, and bicyclists. Pedestrian safety elements include realigned and improved crosswalks, upgraded pedestrian signals, and reconstructed sidewalk and pedestrian curb ramps to meet current Americans with Disabilities Act (ADA) standards. The project also plans to upgrade existing traffic signals and pedestrian lighting and make necessary drainage adjustments.

Update: The contractor is working on the deficiency list items, primarily focusing on sidewalks. Other upcoming work includes the opening of six pedestrian hybrid beacons (PHBs) and the new signal at the college entrance.

447094-1: U.S. 192 (S.R. 500) from I-95 to S.R. 507 (Babcock Street)

447094-1 US 192 (SR 500) from I-95 to SR 507 (Babcock Street)

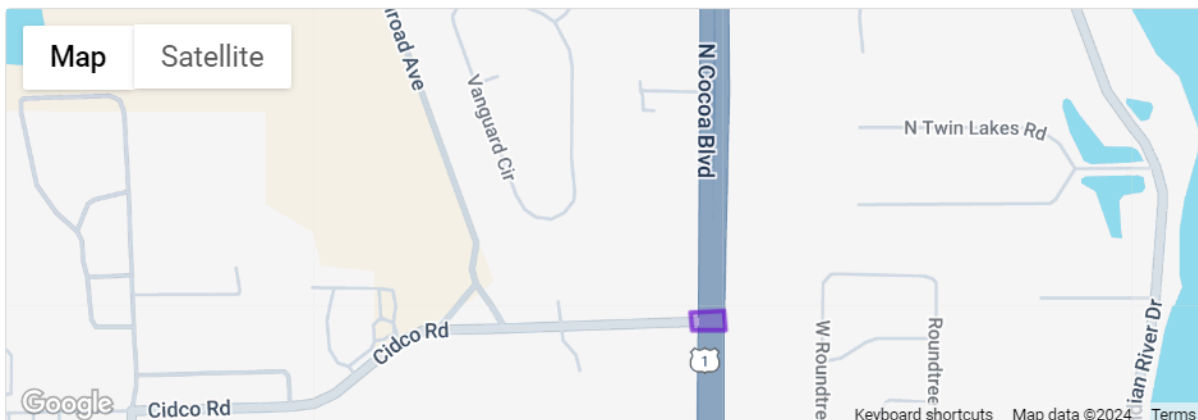


- Contract: T5816
- Contractor: Preferred Materials, Inc.
- (U.S. 192) Improvements
- Project Cost: \$20 million
- Project Start: October 2024
- Estimated Completion: Fall 2025
- **Description:** The Improvements under this Contract consist of resurfacing and roadside improvements including drainage, multimodal (transit, bicycles, and pedestrians), signal, lighting, and safety improvements on SR 500 (US 192) from I-95 to SR 507 (Babcock Street), approximately 5.29 miles in Brevard County.

Update: The contractor has started paving the corridor's widened sections and has initiated installing drainage structures at four locations. Additionally, work is progressing on signalization features, including the setup of detection cameras, underground installations, and cabinet setups.

447688-1: U.S. 1 (S.R. 5) at Cidco Road

447688-1 US 1 (SR 5) at Cidco Road



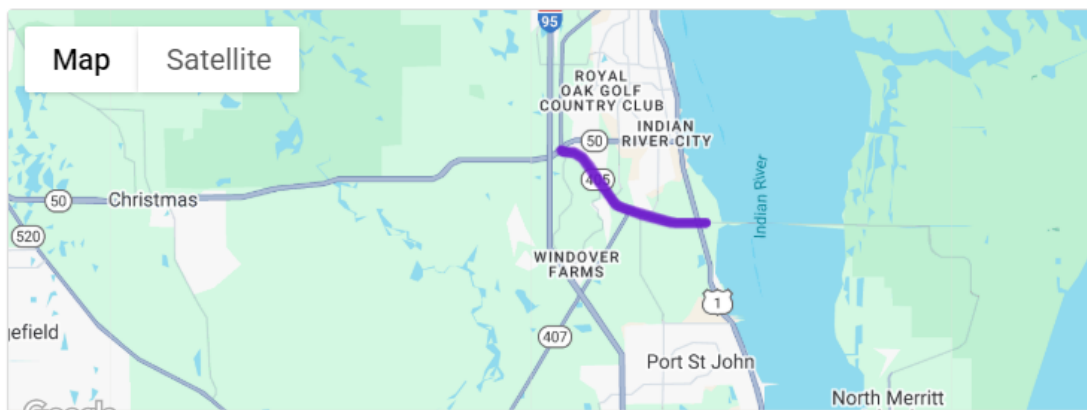
- Contract: E51F2
- Contractor: CARR Construction, LLC

- New Traffic Signal
- Project Cost: \$1.5 million
- Project Start: September 2024
- Estimated Completion: Spring 2025
- **Description:** This project is installing a new traffic signal to enhance safety at U.S. 1 (State Road (S.R.) 5 / North Cocoa Boulevard) and Cidco Road. The project will also include repaving, and adding pavement markings to parts of the intersection, and updating curb ramps and crosswalks to comply with updated Americans with Disabilities Act (ADA) standards. One driveway will also be relocated (in the southwest quadrant) to fall under signal control.

Update: The new traffic signal was activated and opened for public use. Upcoming work includes finishing up striping on U.S. 1, installing a new sign marking the beginning of the project limits, and ITS work, including adding the new fiber pull box at the business entrance.

448791-1: S.R. 405 (Columbia Boulevard) from S.R. 50 to east of U.S. 1

448791-1 SR 405 (Columbia Blvd) from SR 50 to east of US 1



- Contract: E53F2
- Contractor: P&S Paving, Inc.
- Roadway Resurfacing
- Project Cost: \$7 million
- Project Start: February 2025
- Estimated Completion: Summer 2025
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing State Road (S.R.) 405 (Columbia Boulevard) from S.R. 50 to the east of U.S. 1 and S.R. 50 at the Interstate 95 (I-95) interchange to extend the life of the roadway. Additionally, curb ramps throughout the corridor will be upgraded to meet current Americans with Disabilities Act (ADA) standards, and existing crosswalk striping will be enhanced.

Update: The contractor is installing shoulder treatment and performance turf along S.R. 405 between S.R. 50 and U.S. 1 and pedestrian poles at the intersection of S.R. 405 and Windover Trail. Upcoming activities include paving the structural asphalt for turn lanes, median crossovers, and side streets along S.R. 405 between Windover Trail and U.S. 1 and continuing signalization work throughout the project limits.

448794-1: U.S. 1 (S.R. 5) from Minnie Lane to the Volusia County Line

448794-1 US 1 (SR 5) from Minnie Lane to the Volusia County Line



- Contract: E53F3
- Contractor: P&S Paving, Inc.
- Roadway Resurfacing
- Project Cost: \$12.9 million
- Project Start: January 2025
- Estimated Completion: Late 2025
- **Description:** The Florida Department of Transportation (FDOT) is making safety and operational improvements to U.S. 1 (State Road 5) from south of Minnie Lane to the Volusia County Line (County Line Ditch Road). The roadway is being resurfaced throughout the project limits to extend the life of the pavement. Drainage improvements, new guardrails, and roadway signage will be placed as a part of this project. Additionally, new crosswalks, pedestrian signals, and upgraded pedestrian curb ramps will be installed to improve pedestrian safety and meet current Americans with Disabilities Act (ADA) standards. The existing traffic signal at Anglers Lane/Brockett Road will be enhanced with new Intelligent Transportation Systems (ITS) technology to improve traffic camera operations. Other upgrades include 14 new bus stop pads.

Update: The contractor is milling and resurfacing the southbound lanes from Minnie Lane to the Brevard/Volusia County line and installing Intelligent Transportation System (ITS) components. Other ongoing activities include bus pad installation, sidewalk construction, and curb and gutter installation at various locations throughout the project limits. Upcoming tasks include drainage installation and shoulder/turn lane widening across the project limits.

448800-1: Southbound U.S. 1 from the FEC Railway bridge to Grace Street

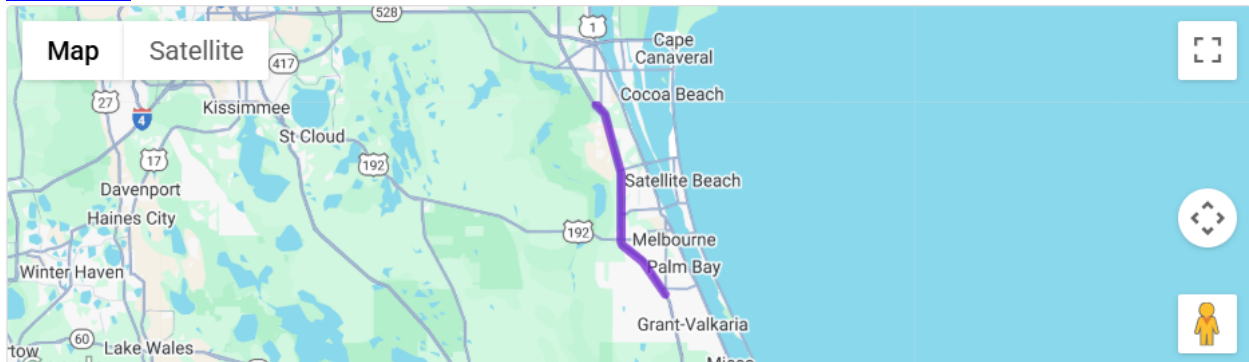
448800-1 Southbound U.S. 1 from the FEC Railway bridge to Grace Street



- Contract: E53F5
- Contractor: Carr Construction, LLC
- Roadway Resurfacing
- Project Cost: \$3.6 million
- Project Start: February 2025
- Estimated Completion: Summer 2025
- **Description:** The Florida Department of Transportation (FDOT) is repaving the southbound lanes of U.S. 1 (North Washington Avenue/ South Hopkins Avenue/ Edison Avenue) from the Florida East Coast (FEC) railway bridge to Grace Street in Titusville. The resurfacing will extend the life of the existing roadway. Additionally, the project will include traffic signal upgrades at State Road (S.R.) 406 (Garden Street), Main Street, Julia Street, S.R. 405 (South Street), and Grace Street. To improve pedestrian safety, the project will improve crosswalks, reconstruct pedestrian curb ramps to meet current Americans with Disabilities Act (ADA) standards, and construct sidewalks connecting to the existing bus stops.

Update: Directional boring is nearing completion. Updated signal backplates have been installed, and new internally illuminated signs have been mounted on the existing mast arms at Garden Street and Hopkins Avenue. The contractor has begun work on sidewalk ramp reconstruction and demolition. Upcoming work includes pouring new sidewalk ramps, installing pull boxes, and preparing to pull fiber to and from the new pull boxes.

448977-1 I-95 from south of Malabar Road to north of Fiske Boulevard



- Contract: T5834
- Contractor: P&S Paving, Inc.
- Roadway Resurfacing
- Project Cost: \$63.2 million
- Project Start: March 2025
- Estimated Completion: Fall 2026
- **Description:** The Improvements under this Contract include resurfacing 24 miles of northbound and southbound Interstate 95 (I-95) from south of Malabar Road (State Road (S.R.) 514) to north of Fiske Boulevard (S.R. 519). The ramps at the following interchanges will also be repaved: Malabar Road, Palm Bay Road (County Road (C.R.) 516), U.S. 192, S.R. 518 (Eau Gallie Boulevard), S.R. 404 (Pineda Causeway), Wickham Road, and Fiske Boulevard. Other improvements include building barriers to protect the overpass piers at Minton Road, S.R. 404, and Viera Boulevard, applying new deck coatings on the bridges over S.R. 518 and Lake Washington Road, upgrading pavement markings, and improving the Intelligent Transportation System (ITS)

Update: The contractor completed the outside shoulder milling northbound and southbound between Malabar Road and U.S. 192. Upcoming work includes milling and replacing asphalt between Malabar Road and U.S. 192. Subcontractors will begin working on the ITS system by performing work at the traffic monitoring sites.

450264-1: S.R. 401 over Barge Canal Bridge Rehabilitation

450264-1 SR 401 over Barge Canal Bridge Rehabilitation



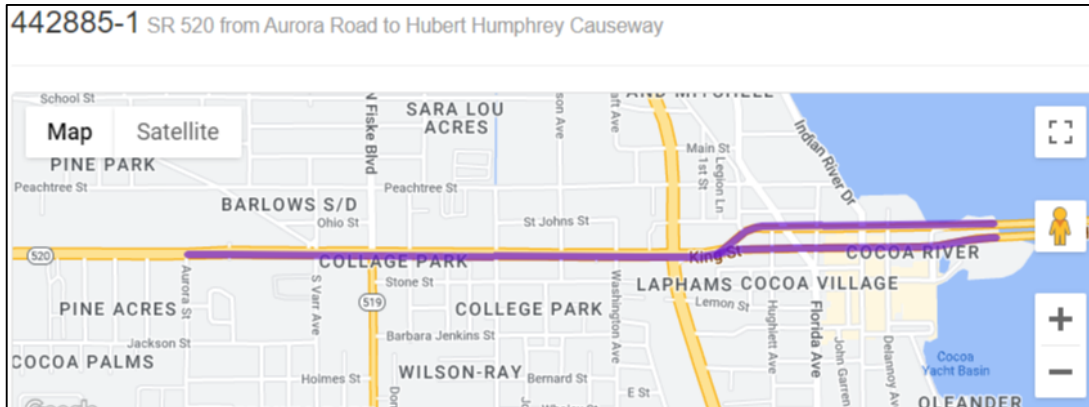
- Contract: E51F8
- Contractor: Drax, Inc.

- Bridge Rehabilitation
- Project Cost: \$4.7 million
- Project Start: April 2025
- Estimated Completion: Summer 2025
- **Description:** The Improvements under this Contract include painting and rehabilitating the State Road (S.R.) 401 movable bridges at Port Canaveral. In addition to painting, the three bridges will receive structural steel improvements, bridge deck improvements, and new span lock assemblies. A span lock assembly is a mechanical system that typically holds a movable bridge span in place when fully closed.

Update: The S.R. 401 bridge rehab project began on April 2. The contractor set up MOT, which closed the westernmost bridge to perform rehab work. The contractor has installed the containment area for blasting and coating operations, and will continue these operations. Once completed, they will begin mechanical work.

Completed Projects:

[442885-1: S.R. 520/ W. King Street from Aurora Road to Hubert Humphrey Causeway](#)



- Contract: T5773
- Contractor: P&S Paving, Inc.
- Milling and Resurfacing
- Project Cost: \$9.5 million
- Project Start: May 2023
- Estimated Completion: Complete
- **Description:** The purpose of this project is to improve the roadway surface and enhance mobility and safety along State Road (S.R.) 520 from Aurora Street to the Hubert Humphrey Causeway in Cocoa. S.R. 520 splits east of U.S. 1, with eastbound traffic on King Street and westbound traffic on Willard Street. In addition to repaving the roadway, the project calls for widening bicycle lanes where possible and removing the auxiliary lane to accommodate a new 7-foot-wide parking lane on eastbound S.R. 520 east of U.S. 1, as well as improved right turn lanes. The free-flow eastbound right turn lane at the S.R. 520 intersection with U.S. 1 will also be brought under signal control. Pedestrian safety enhancements include reconstructing and extending curbs to shorten pedestrian crossing distance, improved crosswalks and upgraded pedestrian signals. Sidewalks will be constructed to close gaps, and sidewalk curb ramps will be reconstructed to comply with current Americans with Disabilities Act (ADA) standards. The project will also upgrade existing traffic signals, modify existing medians, and traffic separators. Other improvements include removing obsolete driveways and driveway reconstruction, and drainage adjustments.

Update: This project received final acceptance on April 4, 2025.

**CONSENT
ITEM NUMBER 4.A**

Approval RE: TPO Governing Board Meeting Minutes from April 10, 2025 (Pg. 34)

For further information, please contact: zoe.mcneely@sctpo.com

Strategic Plan Emphasis Area: Leadership

DISCUSSION:

Staff has prepared draft minutes for the Space Coast TPO Governing Board from their meeting conducted on April 10, 2025.

REQUESTED ACTION:

Approve meeting minutes from the April 10th Governing Board meeting.

ATTACHMENTS:

- [Draft Governing Board Meeting Minutes from April 10, 2025](#), Attachment 1
- [2025 Governing Board Attendance Record](#), Attachment 2



Space Coast Transportation Planning Organization (SCTPO) GOVERNING BOARD MEETING

Center for Collaboration, 1100 Rockledge Blvd., Rockledge, FL 32955

Meeting Date: APRIL 10, 2025

MEETING MINUTES

Space Coast Transportation Planning Organization Board Members:

Present:

Commissioner Kim Adkinson; *BoCC District 3*
Commissioner Jerry Allender; *Canaveral Port Authority*
Mayor Michael Blake; *City of Cocoa*
Mayor Keith Capizzi; *North Beaches Coalition*
Vice Mayor Herman Cole, Jr.; *City of Titusville*
Mayor Andrew Connors; *City of Titusville*
Commissioner Katie Delaney; *BoCC District 1*
Deputy Mayor Frank Forester; *City of Rockledge*
Council Member Carrie Foy; *South Beaches Coalition*
Council Member Mimi Hanley; *City of Melbourne*
Council Member Mike Jaffe; *City of Palm Bay*
Council Member Marcus Smith; *City of Melbourne*
Mayor Andrea Young; *City of West Melbourne*
Council Member Don Willis (ALT); *North Beaches Coalition*

Agenda Items:

1. Call to Order and Pledge of Allegiance
2. Public Comment (Non-Agenda Items Only)

Reports:

3.A Executive Director's Report

Georganna Gillette introduced new Space Coast TPO staff members, Madelyn Calvert and Leah Nepo. Madelyn Calvert is the Finance & Grants Manager and Leah Nepo is the Community Engagement Coordinator. Gillette announced upcoming events including the 2025 MPOAC Weekend Institute and the 2nd Annual Central Florida Safety Summit. Gillette provided a legislative summary of transportation related bills of interest. She also shared that the state has returned all carbon reduction funding. Those funds have been deleted from the Department of Transportation work program. This will affect 8 projects at the Space Coast TPO, but District 5 has been working to try to fill in the funding gaps. Gillette referenced the add-on Consent Agenda item for a Unified Planning Work Program amendment that reflects a decrease in carbon reduction funds in the amount of \$110,381. The funds were being utilized for the Dixon Boulevard complete streets corridor study, but the SCTPO will be switching from carbon reduction funds to SU funds, which is the fund code for their federal allocation.

3.B Technical and Citizens Advisory Committees (TAC/CAC) Report

There was no report. The TAC/CAC did not meet in April.

3.C Bicycle, Pedestrian, and Trails Advisory Committee (BPTAC) Report

Sarah Kraum, Senior Transportation Planner, reported on public engagement that was recently conducted for the North Merritt Island Pioneer Trail. A workshop was held on March 26th with over 200 attendees and a virtual lunch and learn that had 16 attendees. The project also received over 15 phone calls, over 70 emails, and 100 handwritten public comment forms.

3.D Space Coast Area Transit Report

There was no report.

3.E Florida Department of Transportation (FDOT) Report

FDOT District 5 liaison, Chuck Koppernolle, reported the status of construction projects and studies currently in progress in Brevard County. He also shared updates on upcoming FDOT events, such as the hiring event on April 30th and Work Zone Awareness Week.

Consent Agenda:

Georganna Gillette read aloud the Consent Agenda. The entire Consent Agenda was passed in one motion and read aloud for the record.

4.A Approval RE: TPO Governing Board Meeting Minutes from March 13th, 2025

4.B Approval RE: Committee Appointments

4.C Approval RE: Second Amendment to Legal Services Agreement

4.D (ADD ON) Approval RE: Resolution 25-14, FY 25 - 26 Unified Planning Work Program Amendment

Motion by Jerry Allender, second by Katie Delaney, to approve the Consent Agenda. Hearing no objections, the motion passed unanimously.

Actions:

5.A Approval RE: Funding of the Cape Canaveral Crosswalk/Pedestrian Hybrid Beacon

Georganna Gillette provided background history and timeline of events that led to planning of the Pedestrian Hybrid Beacon (PHB) Crosswalk at Taylor Avenue in City of Cape Canaveral. She highlighted items including the temporary crosswalk implemented during the City's Friday Fests, an FDOT Pedestrian Safety Study, FDOT public meeting, and Cape Canaveral reaffirming Resolution 23-02 which made a formal request for the signalized pedestrian hybrid beacons. In addition, the SCTPO added the project to the List of Project Priorities last July. Finally, FDOT confirmed that the Taylor Ave PHB crosswalk would be incorporated into the A1A resurfacing project from SR 520 to George King Blvd with an anticipated letting date of 12/01/2026. The Space Coast TPO asked for approval to use the SCTPO's Fiscal Year 27 SU Federal allocation funds in the amount of \$475,000 (estimate).

Motion by Michael Blake, second by Frank Forester to approve the funding of the Cape Canaveral Crosswalk/Pedestrian Hybrid Beacon. Hearing no objections, the motion passed unanimously.

Presentations:

6.A Governing Board Strategic Plan Workshop

For the past six years, the Space Coast Transportation Planning Organization (TPO) Governing Board has successfully utilized a comprehensive Strategic Plan to guide its priorities, initiatives, and decision-making processes. This Strategic Plan has provided a valuable framework for addressing the transportation needs of the Space Coast region and has contributed to securing transportation funding on key projects, enhancing public engagement, and advancing transportation safety.

The Governing Board Strategic Plan is updated every three years to: reflect current and future transportation challenges/opportunities; incorporate new data, best practices, and policies; and reaffirm the TPO's vision, mission, and goals.

Sarah Kraum, Senior Transportation Planner, and consultants from HDR, led the Governing Board members in a Strategic Plan Workshop. The goal of the workshop was to solicit valuable input and guidance from the Governing Board members on key elements that should be considered in the updated plan. The information gathered during this workshop will be instrumental in shaping the development of the draft FY 26 - 28 Governing Board Strategic plan, which will be available for review in September 2025.

6.B Space Coast TPO Projects in Orbit

This presentation was cut from the meeting due to time constraints.

Adjourn:

This meeting was adjourned at 3:00pm.

Space Coast TPO Governing Board

2025 Attendance Record

Jurisdiction	Member Name	FEB 13	MAR 13	APRIL 10	MAY 8	JULY 10	SEPT 11	OCT 9	DEC 11	Total
Brevard County District 1										
Member	Katie Delaney	1	1	1						3
Brevard County District 2										
Member	Tom Goodson									0
Brevard County District 3										
Member	Kim Adkinson	1	1	1						3
Brevard County District 4										
Member	Rob Feltner	1	1							2
Brevard County District 5										
Member	Thad Altman	1	1							2
Canaveral Port Authority										
Member	Jerry Allender	1	1	1						3
Alternate	Micah Loyd									0
City of Cocoa										
Member	Michael Blake	1	1	1						3
Alternate	Lorraine Koss	1	1							2
City of Melbourne										
Member	Mimi Hanley	1	1	1						3
Member	Marcus Smith	1		1						2
Member	Julie Kennedy									0
Alternate	Mark LaRusso									0
Alternate	VACANT									0
City of Palm Bay										
Member	Mike Jaffe	1	1	1						3
Member	Mike Hammer, Jr.	1	1							2
Member	Kenny Johnson									0
Alternate	Rob Medina									0
Alternate	Chandler Langevin									0
City of Rockledge										
Member	Frank Forester	1	1	1						3
Alternate	Tom Price									0
City of Titusville										
Member	Andrew Connors	1		1						2
Member	Herman Cole Jr.	1	1	1						3
Alternate	Jo Lynn Nelson									0
Alternate	Megan Moscoso		1							1
City of West Melbourne										
Member	Andrea Young	1	1	1						3
Alternate	Helen Voltz									0
North Beaches Coalition										
Member	Keith Capizzi	1	1	1						3
Alternate	Don Willis	1	1							2
South Beaches Coalition										
Member	Carrie Foy			1						1
Alternate	Brett Miller									0
Totals		17	16	13	0	0	0	0	0	46

**CONSENT
ITEM NUMBER 4.B**

Approval RE: Committee Appointments (Pg. 39)

For further information, please contact: zoe.mcneely@sctpo.com

Strategic Plan Emphasis Area: Leadership

DISCUSSION:

The following committee appointments have been requested:

Kate Helms	TAC - Member	City of Satellite Beach
Sandra Leone	TAC - Alternate	City of Satellite Beach

REQUESTED ACTION:

Approve requested committee appointment(s).

ATTACHMENTS:

- [Gwen Peirce, City Clerk, to Zoe McNeely, Board Administrator, April 17, 2025, Attachment 1](#)

CITY OF SATELLITE BEACH, FLORIDA

565 CASSIA BOULEVARD 32937-3116
(321) 773-4407
(321) 779-1388 FAX



INCORPORATED 1957

April 17, 2025

Ms. Zoe McNeely
Board Services Administrator
Space Coast Transportation Planning Organization
2725 Judge Fran Jamieson Way, Building B
Melbourne, FL 32940

RE: City of Satellite Beach Technical Advisory Committee (TAC) Primary and Alternate

Dear Ms. McNeely:

On April 16, 2025, the Satellite Beach City Council appointed Kate Helms, Interim Deputy Public Works Director as the City's Primary Member on the TAC and Sandra Leone, Planning & Sustainability Manager, as the City's Alternate on the TAC.

Please forward all correspondence regarding the Committee to Kate at khelms@satellitebeach.gov and Sandra at sleone@satellitebeach.gov.

Thank you.

Sincerely,

Gwen Peirce, MMC
City Clerk

**CONSENT
ITEM NUMBER 4.C**

Approval RE: Work Order 25-19K, 2024 State of the System (Pg. 41)

*For further information, please contact: laura.carter@sctpo.com
Strategic Plan Emphasis Area: Leadership*

DISCUSSION:

The TPO annually assesses how well the transportation system is performing. The “State of the System” (SOS) report tracks changes in key indicators such as congestion, crashes, vehicle miles traveled and transit ridership. The roadway conditions are scored and ranked for each performance measure evaluated and used during the project prioritization process.

The 2024 SOS will be similar to the 2023 approach by providing countywide and corridor level analysis and an overview of countywide trends for demographics, traffic, and ports. The report summarizes Brevard County transportation metrics based on the four federally mandated performance measures - Safety, Bridge & Pavement, System Performance, and Transit Asset Management. New this year will be an update to the summary brochure to provide a more graphical format and highlight pertinent trends occurring on the transportation network.

The 2024 SOS will be developed utilizing the TPO’s general planning consultant Kittelson & Associates. Total cost is \$95,060.00 and is funded utilizing SU (Federal Transportation Management Area) and a small portion of consolidated grant funds. The 2023 State of the System Report can be viewed and downloaded from the TPO website at the following link: [2023 State of the System](#).

REQUESTED ACTION:

Approve Work Order 25-19K, 2024 State of the System Report Scope of Services

ATTACHMENTS:

- [Work Order 25-19K, 2024 State of the System Report Scope of Services](#) , Attachment 1

Space Coast Transportation Planning Organization
2024 State of the System Report
Work Order 25-19K
Scope of Services
04/21/2025

A. INTRODUCTION

The Space Coast Transportation Planning Organization (SCTPO) congestion management system (CMS) provides a systematic framework for decision-making on mobility issues in Brevard County. The CMS is designed to provide updated information annually to the SCTPO as it prioritizes project and strategy needs for the Transportation Improvement Program (TIP). This information is compiled in the annual State of the System (SOS) Report. **Part B** describes the work tasks to be performed as part of the 2024 SOS.

B. DESCRIPTION OF SERVICES

Kittelson & Associates, Inc. (CONSULTANT) will assist the SCTPO in performing the following major tasks for the 2024 SOS Report.

- Task 1: Countywide Trends Analysis;
- Task 2: Multimodal Safety Analysis;
- Task 3: System Infrastructure Analysis;
- Task 4: System Performance Analysis;
- Task 5: Transit Mobility Analysis;
- Task 6: 2024 SOS Dashboard Updates;
- Task 7: SOS Documentation;
- Task 8: Project Meetings and Presentations; and
- Task 9: Project Administration.

Part C describes each of the above work tasks in more detail.

C. TECHNICAL WORK TASKS

TASK 1: COUNTYWIDE TRENDS ANALYSIS

1.1 Countywide Demographics

The CONSULTANT will summarize the following socioeconomic and demographic characteristics relevant to travel demand in the County:

- Population and employment (based on the latest available Census and annual Bureau of Economic and Business Research (BEBR) estimates for the County);
- Persistent Poverty areas identified by:

- SCTPO 2024 Vision Zero Action Plan;
- Readily available hotel occupancy rate statistics.

The CONSULTANT will limit the summary to characteristics readily obtainable from existing data sources.

1.2 Countywide Airport, Seaport, and Spaceport Trends

The CONSULTANT will compile information from readily available sources to describe activity at Melbourne Orlando International Airport, Port Canaveral, Kennedy Space Center, Space Florida, and Cape Canaveral Space Force Station. Measures include:

- Enplanements;
- Passenger cruise activity;
- Cargo tonnage; and
- Launches/general space activities.

1.3 Federal and State Transportation Funds

The CONSULTANT will document federal and state transportation funds budgeted for Brevard County over a five-year period from 2020 to 2024. These statistics will be provided by the SCTPO.

TASK 2: MULTIMODAL SAFETY ANALYSIS

2.1 Federal Performance Measure (PM1 – Safety) Analysis

The CONSULTANT will obtain and summarize State of Florida and Brevard County safety performance for the following metrics:

- Number of Fatalities;
- Rate of Fatalities;
- Number of Serious Injury Crashes;
- Rate of Serious Injury Crashes; and
- Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

The State of Florida crash data will be obtained from the Florida Highway Safety and Motor Vehicles (FHSMV) Crash Dashboard and the Brevard County crash data will be obtained from the University of Florida's Signal 4 Analytics (S4) database.

2.2 Countywide Safety Indicators

The CONSULTANT will be responsible for collecting the most recent five (5) years of crash data (2020 to 2024) from the S4 database for all roadways in Brevard County. Included in this task is the mapping of the crash data set in ArcGIS. After collecting and mapping the crash data, the CONSULTANT will summarize and report the following crash trends for the County:

- Total number of crashes summarized by crash type including:

- The Florida Department of Transportation (FDOT) Strategic Highway Safety Plan (SHSP) emphasis areas with reportable data from S4, including vulnerable road user crashes (motorcycles, bicyclists, and pedestrians), lane departure crashes, impaired driver crashes, and distracted driving crashes.
- Overall crash severity and fatal crash summary, including a summary based on the SCTPO's adoption of the FDOT safety performance measures.

2.3 Corridor and Intersection Road User Crash Frequency Analysis

The 2020 to 2024 pedestrian, bicycle, motorcycle, and vehicle crash data will be assessed for the Brevard County roadway network to identify high crash corridors and intersections. The corridors and intersections will then be ranked based on the highest annual average pedestrian, bicycle, motorcycle, and vehicle crash frequencies.

2.4 Vision Zero High Injury Network Analysis Update

The 2020 to 2024 crash data will be used to assess fatal and serious injury crashes in Brevard County and generate an updated Brevard County High Injury Network (HIN). The same methodology will be applied to generate local HINs for each municipality within the County. The pedestrian, bicycle, motorcycle, and vehicle HIN corridors and intersections will be presented in tabular and map format.

2.5 Road Ranger Statistics

FDOT Road Ranger statistics will be reported for Brevard County from 2020 to 2024, including number of incident responses and average incident response times.

TASK 3: SYSTEM INFRASTRUCTURE ANALYSIS

3.1 Federal Performance Measure (PM2 – Infrastructure, Bridge, and Pavement) Analysis

Brevard County system infrastructure performance will be obtained by the SCTPO from the FDOT Office of Policy Planning's Performance Measure data and provided to the CONSULTANT. The CONSULTANT will then summarize Brevard County infrastructure performance for the following metrics:

- Percent of Interstate Pavement in Good Condition;
- Percent of Interstate Pavement in Poor Condition;
- Percent of Non-Interstate National Highway System (NHS) Pavements in Good Condition;
- Percent of Non-Interstate NHS Pavements in Poor Condition;
- Percent of NHS Bridges in Good Condition; and
- Percent of NHS Bridges in Good Condition.

3.2 Number of Lane Miles Resurfaced

The CONSULTANT will summarize the number of lane miles resurfaced in 2024 in Brevard County by using the data provided by the SCTPO through FDOT staff.

TASK 4: SYSTEM PERFORMANCE ANALYSIS

4.1 Federal Performance Measure (PM3 – System Performance) Analysis

Brevard County system performance will be obtained by the SCTPO from the FDOT Office of Policy Planning's Performance Measure data and provided to the CONSULTANT. The CONSULTANT will summarize Brevard County's countywide transportation system performance for the following metrics:

- Interstate Reliability;
- Non-Interstate Reliability; and
- Freight Reliability.

4.2 Travel Time Reliability

Reliability is critical for economic concerns like freight travel, and for mobility concerns like commuting times. Since the federal system performance measures in **Section 4.1** only consider countywide travel time reliability, these measures will be supplemented with roadway-specific travel time reliability analysis. Roadway reliability is analyzed by comparing the likelihood of different travel times, such as with Level of Travel Time Reliability (LOTTTR). The reliability of Brevard County National Highway System (NHS) roadways will be determined for daily and peak hour times. Up to four peak periods will be analyzed and may include:

- AM peak hour;
- PM peak hour;
- Weekends; and/or
- Peak season.

The results of this roadway reliability analysis will be presented in map format by each peak period analyzed.

4.3 Countywide Air Quality

The CONSULTANT will summarize Brevard County's air quality performance in meeting federal ambient ozone standards. Using data from the Florida Ozone Network (associated with the Florida Department of Environmental Protection), data from Brevard County's two monitoring stations will be summarized and compared against the ambient standards from the Environmental Protection Agency (EPA).

4.4 Countywide Vehicular Mobility

Using the most recent (2024) traffic information provided by the SCTPO, the CONSULTANT will present Annual Average Daily Traffic (AADT) information for Strategic Intermodal System (SIS) and Non-SIS facilities.

4.5 Countywide Freight Traffic

The CONSULTANT will collect and analyze freight AADT on the SOS network. The freight AADTs will be presented for SIS and Non-SIS facilities across the County. The CONSULTANT will also map the freight priority corridors in Brevard County, which will be provided by the SCTPO.

4.6 Corridor Level Congestion

Corridor congestion is reported utilizing volume-to-capacity (v/c) ratios so the SCTPO is able to identify when a corridor is reaching its maximum capacity. The SCTPO considers a corridor to be congested if the v/c ratio reaches 0.85 or greater. The v/c ratios will be calculated for each SOS corridor based on a weighted average of the AADTs versus a weighted average of the capacity. A list of the congested SOS corridors and segments will be prepared. These tables will also be reported separately as a PDF file to be shared with local stakeholders.

In addition to analyzing corridor congestion, intersections will be ranked by total entering volume (TEV) to determine the highest volume intersections in the SOS roadway network. A top 25 list will be prepared, and yearly intersection volume trends will be reviewed/summarized.

TASK 5: TRANSIT MOBILITY ANALYSIS

5.1 Transit Performance Measures

The CONSULTANT will summarize Brevard County's Transit Asset Management performance. Brevard County Transit Asset Management performance will be obtained by the SCTPO from the FDOT Office of Policy Planning's Performance Measure data and provided to the CONSULTANT. Performance measures from the Public Transportation Agency Safety Plan (PTASP) for Space Coast Area Transit will also be summarized as provided by the SCTPO.

5.2 Countywide Transit Mobility

The CONSULTANT will summarize the demand response, fixed route, and vanpool ridership for the Space Coast Area Transit 2024 fiscal year (October 2023 through September 2024) and compare the trends and conditions against the previous year's data at the Countywide level.

Tasks 1-5 Deliverables

- *The results of the SOS analysis will be summarized in the 2024 SOS Final Report, as discussed in Task 6.*
- *Analysis spreadsheet(s) will be provided to the SCTPO.*

TASK 6: 2024 SOS DASHBOARD UPDATES

As part of the 2024 SOS work order, the CONSULTANT will update the SOS dashboard with 2024 SOS data and add the HINs for local jurisdictions.

6.1 2024 SOS Dashboard Data Update

The CONSULTANT will update the SOS dashboard with traffic and safety statistics derived as part of the 2024 SOS analysis. A draft dashboard with 2024 data will be submitted for one round of SCTPO staff review and comment. Local HINs generated from Task 2.4 for each municipality will be added to the safety tab in addition to the countywide HIN. The CONSULTANT will respond to one round of comments and submit a final dashboard.

Task 6 Deliverables

- *Updated SOS dashboard with 2024 traffic/safety data sent to SCTPO staff for review and comment.*
- *Final dashboard.*

TASK 7: SOS DOCUMENTATION

7.1 SOS Presentation

The CONSULTANT will prepare a presentation that summarizes key SOS statistics. This presentation will be submitted electronically in PowerPoint format for one round of staff review and comment. The CONSULTANT will respond to comments and update the draft presentation.

7.2 SOS Brochure

In addition to the PowerPoint presentation, the CONSULTANT will create one two-page handout summarizing key SOS statistics and key safety statistics. The brochure style and data will be updated to be more consistent with the latest SCTPO branding through collaboration with SCTPO staff. This brochure will be submitted electronically in PDF format for one round of staff review and comment. The CONSULTANT will respond to comments and update the draft brochure.

This handout will be printed by the CONSULTANT and provided to the Technical Advisory Committee/Citizens Advisory Committee (TAC/CAC), and SCTPO Board the week of the presentations.

7.3 SOS Report

The CONSULTANT will compile the results of each of the technical work tasks into a concise infographic-based report including graphs, tables, and narrative. The draft report will be submitted electronically in PDF format for one round of staff review and comment. The CONSULTANT will respond to comments and update the draft report.

Upon SCTPO approval, the CONSULTANT will prepare a final report and submit two (2) bound full-color copies. Digital copies of the report (in PDF format) and supporting spreadsheets will be supplied to SCTPO staff for internal use and distribution on the SCTPO's web site. The CONSULTANT will also provide the maps in GIS shapefile format.

Task 7 Deliverables

- *PowerPoint presentation summarizing key SOS statistics.*

- *Two-page handouts summarizing key SOS statistics, to be printed for the TAC/CAC and SCTPO Board meetings.*
- *PDF draft infographic report sent to SCTPO staff for review and comment.*
- *Two bound full-color copies of the final report along with digital copies of the report, analysis spreadsheets, and handouts.*

TASK 8: PROJECT MEETINGS AND PRESENTATIONS

Project Status Meetings: Up to two (2) members of the CONSULTANT team will attend up to two (2) one-hour virtual meetings with SCTPO staff to discuss project progress and receive input on tasks completed. The purpose of these meetings is to maintain clear communication between the SCTPO and the CONSULTANT team. The CONSULTANT will prepare a meeting agenda and prepare/distribute meeting notes following each of these meetings.

The CONSULTANT will also coordinate regularly with SCTPO staff to address any technical or reporting issues in a timely manner. The coordination time is already assumed in the tasks described above.

Brochure Creation Meeting: Up to three (3) members of the CONSULTANT team will attend up to one (1) one-hour in-person meeting with SCTPO staff to discuss desired changes to the SOS brochure style and data. The CONSULTANT will prepare a meeting agenda and prepare/distribute meeting notes following this meeting.

Project Presentations: It is anticipated the CONSULTANT will deliver two in-person presentations at the conclusion of the project to the TAC/CAC and SCTPO Board. Up to two (2) members of the CONSULTANT team will attend the presentations. The CONSULTANT will be responsible for preparing the PowerPoint presentation and will coordinate with the SCTPO on topics for inclusion.

Task 8 Deliverables

- *Meeting notes will be prepared and distributed to the SCTPO.*
- *Presentation materials will be provided to the SCTPO for their use and distribution.*

TASK 9: PROJECT ADMINISTRATION

Project Manager: Laura Carter (laura.carter@sctpo.com) will serve as the SCTPO project manager for this project. Andrew Garrison (agarrison@kittelton.com) will serve as the CONSULTANT project manager for this project.

Quality Control: The CONSULTANT team will designate appropriate senior staff to conduct Quality Control (QC) reviews of work products.

Project Schedule: The CONSULTANT will prepare and submit a detailed project schedule identifying major tasks, their durations, and tasks relationships. The CONSULTANT is responsible for keeping the schedule up to date. The beginning date of the services will be the date of authorization for this work order. Any changes to the schedule necessitated by circumstances outside the CONSULTANT's control will be coordinated with SCTPO staff. It is anticipated the project will be complete by December 31, 2025, with the presentations occurring in fall or winter 2025.

Invoices: Invoices will be prepared in the format prescribed by the SCTPO. A detailed invoice including a narrative description of the work performed by the CONSULTANT during the period covered by the invoice for each item in the scope will be submitted. The final invoice will be labeled “Final”, and project close out procedures will be followed. The final invoice will be submitted to the SCTPO by the end of January 2026 at the completion and acceptance of all deliverables.

Budget: This work will be completed as a lump sum task order. The total work order cost is \$95,060.00. A detailed summary budget table for the project is attached.

Task 9 Deliverables

- *Project Schedule (initial and updates when necessary)*
- *Monthly Progress Reports*

ATTACHMENT A - STANDARD FEE SUMMARY SHEET

Name of Firm: Kittelson & Associates, Inc.

Total Fee Summary

Prime Consultant Information

Kittelson & Associates, Inc.
Travis Hills, P.E.
P: 407-540-0555
F: 407-540-0550

Task Work Order Consultant Information

Kittelson & Associates, Inc.
Andrew Garrison, P.E.
P: 407-540-0555
F: 407-540-0550

Task: 2024 SOS

Name of Firm: **Kittelson & Associates, Inc.**

ACTIVITY	Associate Engineer/Planner RATE: \$ 240.00	Engineer/Planner RATE: \$ 165.00	Transportation Analyst RATE: \$ 135.00	Senior Technician RATE: \$ 165.00	Office Support/Clerical RATE: \$ 95.00	TOTAL HOURS	COST BY ACTIVITY
Task 1: Countywide Trends Analysis	0	15	27	0	0	42	6,120.00
1.1 Countywide Demographics	0	11	17	0	0	28	4,110.00
1.2 Countywide Airport, Seaport, and Spaceport Trends	0	3	9	0	0	12	1,710.00
1.3 Federal and State Transportation Funds	0	1	1	0	0	2	300.00
Task 2: Multimodal Safety Analysis	0	72	110	0	0	182	26,730.00
2.1 Federal Performance Measure (PM1 – Safety) Analysis	0	4	8	0	0	12	1,740.00
2.2 Countywide Safety Indicators	0	12	18	0	0	30	4,410.00
2.3 Corridor and Intersection Road User Crash Frequency Analysis	0	14	22	0	0	36	5,280.00
2.4 Vision Zero High Injury Network Analysis Update	0	40	60	0	0	100	14,700.00
2.5 Road Ranger Statistics	0	2	2	0	0	4	600.00
Task 3: System Infrastructure Analysis	0	2	4	0	0	6	870.00
3.1 Federal Performance Measure (PM2 – Infrastructure, Bridge, and Pavement) Analysis	0	1	3	0	0	4	570.00
3.2 Number of Lane Miles Resurfaced	0	1	1	0	0	2	300.00
Task 4: System Performance Analysis	0	37	81	0	0	118	17,040.00
4.1 Federal Performance Measure (PM3 – System Performance) Analysis	0	1	3	0	0	4	570.00
4.2 Travel Time Reliability	0	15	15	0	0	30	4,500.00
4.3 Countywide Air Quality	0	1	3	0	0	4	570.00
4.4 Countywide Vehicular Mobility	0	9	27	0	0	36	5,130.00
4.5 Countywide Freight Traffic	0	5	15	0	0	20	2,850.00
4.6 Corridor Level Congestion	0	6	18	0	0	24	3,420.00
Task 5: Transit Mobility Analysis	0	5	13	0	0	18	2,580.00
5.1 Transit Performance Measures	0	2	4	0	0	6	870.00
5.2 Countywide Transit Mobility	0	3	9	0	0	12	1,710.00
Task 6: SOS Dashboard Update	3	11	14	0	0	28	4,425.00
6.1 2024 SOS Dashboard Data Update	3	11	14	0	0	28	4,425.00
Task 7: SOS Documentation	8	33	41	82	4	380.00	26,810.00
7.1 SOS Presentation	1	2	3	6	0	12	1,965.00
7.2 SOS Brochure	2	7	9	18	0	36	5,820.00
7.3 SOS Report	5	24	29	58	4	380.00	19,025.00
Task 8: Project Meetings and Presentations	0	19	20	5	0	44	6,660.00
Project Status Meetings - 2 (prep, notes, and attendance)	0	4	4	0	0	8	1,200.00
Brochure Creation Meeting - 3 (prep, notes, and attendance)	0	5	6	5	0	16	2,460.00
Project Presentations	0	10	10	0	0	20	3,000.00
Task 9: Project Administration	5	11	6	0	0	22	3,825.00
Quality Control	4	0	0	0	0	4	960.00
Project Schedule	0	2	0	0	0	2	330.00
Administration	1	5	0	0	0	6	1,065.00
Deliverable Coordination	0	4	6	0	0	10	1,470.00
SUM	16	205	316	87	4	628	95,060.00
TOTAL PROJECT							\$ 95,060.00

**CONSENT
ITEM NUMBER 4.D**

Acceptance RE: Annual Audit for Fiscal Year ending September 30, 2024 (Pg. 51)

For further information, please contact: jillian.john@sctpo.com

Strategic Plan Emphasis Area: Leadership

DISCUSSION:

As an independent agency, the TPO is required to conduct an annual audit of its financial records. At the time of this agenda package distribution, the financial audit of the TPO's fiscal year ending September 30, 2024, was being finalized. Once completed, the report will be available for viewing on the Space Coast TPO website at the following link: [Certifications & Audits page](#)

The FY 2024 audit reported no findings or corrective actions. The audit report must be submitted to the appropriate agencies by June 30, 2025, which includes the Florida Department of Financial Services and the Florida Auditor General.

REQUESTED ACTION:

Accept the 2024 Audit report for the Space Coast TPO's operating fiscal year ending September 30, 2024.

ATTACHMENTS:

- [Letter to Space Coast TPO Governing Board from James Moore, April 23, 2025](#) ,
Attachment 1
- [Audit Findings Summary Handout](#) , *Attachment 2*

April 23, 2025

To the Governing Board,
Space Coast Transportation Planning Organization:

We have audited the financial statements of Space Coast Transportation Planning Organization (the Organization) as of and for the year ended September 30, 2024, and have issued our report thereon dated April 23, 2025. Professional standards require that we advise you of the following matters relating to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated November 12, 2021, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Organization solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our findings regarding significant control deficiencies over financial reporting and other matters noted during our audit, as applicable, in a separate letter to you dated April 23, 2025.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, our firm has complied with all relevant ethical requirements regarding independence.

We have applied safeguards related to our preparation of the Organization's financial statements, including, but not limited to, an assessment of management's skill, knowledge, and experience.

Significant Risks Identified

Professional standards require that we, as auditors, identify significant risks that impact the audit based upon the nature of the organization and design our audit procedures to adequately address those risks. As part of the audit process, we have identified the following significant risks, which are being communicated solely to comply with auditing standards and do not represent any specific finding and/or concerns related to the audit:

- Management override of internal controls
- Improper revenue recognition due to fraud
- Improper use of grant funds.

Our audit was designed to adequately address the above risks and no issues were noted that impacted our ability to render an opinion on the financial statements.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Organization is included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during the year ended September 30, 2024. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates and Related Disclosures

Accounting estimates and related disclosures are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

Management's estimate of the net pension liability and the total OPEB liability was based on actuarial factors and were calculated by actuaries independent of the Organization. We evaluated the key factors and assumptions used to develop the fair value estimate and determined that it is reasonable in relation to the basic financial statements taken as a whole and in relation to the applicable opinion units.

Financial Statement Disclosures

Certain financial statement disclosures involve significant judgment and are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the Organization's financial statements relate to:

The Florida Retirement Systems note summarizes the basic information regarding the Organization's pension plans and the actuarial determined unfunded liability.

The other postemployment benefits (OPEB) note summarizes the OPEB plan and actuarial determined liability.

The long-term liabilities note discloses the Organization's leases (GASB 87), including future lease commitments.

The summary of significant accounting polices note discloses amounts due to Brevard County as well as budgetary accounting processes.

Significant Unusual Transactions

For purposes of this communication, professional standards require us to communicate to you significant unusual transactions identified during our audit. We identified no significant unusual transactions as a result of our audit procedures.

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. The below summarizes uncorrected financial statement misstatements whose effects in the current and prior periods, as determined by management, are immaterial, both individually and in the aggregate, to the financial statements taken as a whole. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future-period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

- Adjustment to record in the governmental activities subscription-based IT arrangement assets and liabilities of gross amounts totaling approximately \$39,000, less related amortization and payments made.

In addition, professional standards require us to communicate to you all material, corrected misstatements that were brought to the attention of management as a result of our audit procedures. None of the misstatements identified by us as a result of our audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole or applicable opinion units.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the Organization's financial statements or the auditor's report. No such disagreements arose during the course of the audit.

Representations Requested from Management

We have requested certain written representations from management, which are included in the management representation letter dated April 23, 2025.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the Organization, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Organization's auditors.

Other Information in Documents Containing Audited Financial Statements

Pursuant to professional standards, our responsibility as auditors for other information in documents containing the Organization's audited financial statements does not extend beyond the financial information identified in the audit report, and we are not required to perform any procedures to corroborate such other information. However, in accordance with such standards, we have read the introductory and statistical sections, as outlined in the table of contents, for material consistency with its presentation in the financial statements.

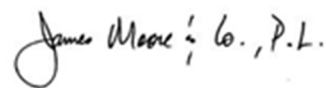
Our responsibility also includes communicating to you any information which we believe is a material misstatement of fact. Nothing came to our attention that caused us to believe that such information or its manner of presentation, is materially inconsistent with the information, or manner of its presentation, appearing in the financial statements.

Other Matters

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed, from the prior period, and the information is appropriate and complete in related to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This report is intended solely for the information and use of the Organization Board and management of the Space Coast Transportation Planning Organization, and is not intended to be and should not be used by anyone other than these specified parties.

Respectfully,



JAMES MOORE & CO., P.L.



Space Coast Transportation Planning Organization Audit for the Year Ended September 30, 2024

Overview

- ❖ Thank You
- ❖ Audit Process

Required Communications

- ❖ Our Responsibility in Relation to Financial Statement Audit
- ❖ Significant Estimates and/or Disclosures:
 - Net Pension Liability (\$935,026)
- ❖ Corrected and/or Uncorrected Audit Adjustments:
 - GASB 96 IT arrangements - immaterial
- ❖ Significant Difficulties Performing Audit, Disagreements with Management:
 - None

Audit Reports

- ❖ Report on Financial Statements: Unmodified Opinion
- ❖ Report on Compliance for Major Federal Programs: Unmodified Opinion
- ❖ Report on Internal Control and Compliance: No Material Weaknesses
- ❖ Management Letter Required by Auditor General: No Modifications or Findings
- ❖ Independent Accountant's Examination Report: TPO in Compliance

Financial Highlights

- ❖ Grant Revenues - \$2,948,152
- ❖ Total Fund Balance - \$9,715
- ❖ Governmental Activities
 - Unrestricted Deficit (\$918,138) – mostly due to Net Pension Liability
 - GASB 87 *Leases* implemented in FY22 – lease payable of \$112,744 and Right to use asset (office space) of \$108,241, net of accumulated amortization at end of year



Zach Chalifour, CPA
Partner

www.jmco.com
386.257.4100

Zach.Chalifour@jmco.com



Financial Snapshot

Balance Sheet

	General Fund
ASSETS	
Due from other governments	\$ 713,163
Total assets	\$ 713,163
LIABILITIES	
Accounts payable and accrued liabilities	\$ 291,124
Due to Brevard County	412,324
Total liabilities	703,448
FUND BALANCE	
Unassigned	9,715
Total liabilities and fund balance	\$ 713,163

Income Statement

	General Fund
Revenues	
Intergovernmental:	
Federal	\$ 2,528,542
State and local	479,610
Miscellaneous	650
Total revenues	3,008,802
Expenditures	
Current:	
Transportation	2,992,293
Debt service:	
Principal - leases	16,898
Interest - leases	3,658
Total expenditures	3,012,849
Net change in fund balance	(4,047)
Fund balance, beginning of year	13,762
Fund balance, end of year	\$ 9,715

**CONSENT
ITEM NUMBER 4.E**

**Approval RE: Intent to Renew Interlocal and Lease Agreement with Brevard County
Board of County Commissioners (Pg. 58)**

*For further information, please contact: jillian.john@sctpo.com
Strategic Plan Emphasis Area: Leadership*

DISCUSSION:

The TPO currently has contracts with Brevard County through an Interlocal Agreement for general operation support services such as finance, human resources, facilities, budgeting, etc. Office space for TPO staff is contracted through a separate Lease Agreement. Both Agreements are set to expire on September 30, 2025. Written notice must be provided to the County by 1 July 2025 if the TPO desires to renew and extend the agreements for an additional five (5) years.

The services provided by the County and those the TPO conducts for the County provide mutual benefit to both parties. It is staff's recommendation to renew these agreements with minor edits to address changes in operations within both entities.

TPO staff will work with county representatives and their respective legal counsels to develop new agreements that will be brought back to the board for consideration and approval in September 2025. Effective date for the new Agreements would be October 1, 2025, and extend for five (5) years expiring on September 30, 2030. Renewal options would be considered in the new agreements.

REQUESTED ACTION:

Authorization to submit written letter of intent to renew Interlocal and Lease Agreements with Brevard County and authorize staff to coordinate the development of renewal agreements.

ATTACHMENTS:

- [Georganna Gillette, SCTPO Executive Director, to Frank Abbate, County Manager, May 9, 2025, RE: Notice to Brevard County, Attachment 1](#)



May 9, 2025

Mr. Frank Abbate, County Manager
Brevard County
2725 Judge Fran Jamieson Way, Bldg. C
Melbourne, FL 32940

RE: Notice to Brevard County to Renew Interlocal and Lease Agreements with the Space Coast Transportation Planning Organization

Mr. Abbate,

The Space Coast TPO is an independent organization that has an Interlocal Agreement with Brevard County to receive certain operational/administrative services from the county and provide transportation planning services for the county along with renting office space via a Lease Agreement.

In accordance with the Interlocal Agreement between Brevard County and the Space Coast TPO, entered into on July 21, 2020, and expiring on September 30, 2025, the TPO is providing this written notice to the county prior to July 1, 2025 of its intent to renew the Agreement for an additional five (5) years.

In addition to the Interlocal Agreement, the Lease Agreement between Brevard County and the Space Coast TPO will also expire on September 30, 2025. This letter shall serve as notice that the TPO also wishes to renew the Lease Agreement for an additional five (5) years extending to September 30, 2030, in accordance with Section 5, Term of the Lease Agreement.

The authorization to pursue renewal of these agreements was approved by the Space Coast TPO Governing Board at their May 8, 2025 meeting. TPO staff were authorized to coordinate with Brevard County to develop renewal agreements, obtain legal reviews from both the County and TPO counsel and present final agreements for approval by September 15, 2025 with effective dates for both of October 1, 2025.

TPO staff would like to schedule a meeting to discuss details and timeline for review and approval of both agreements. Please let us know who you would like the TPO to coordinate with on these agreements. Contact for the TPO shall be Georganna Gillette, Executive Director at georganna.gillette@sctpo.com and Laura Carter, Assistant Director, laura.carter@sctpo.com. Both can be reached at 321-690-6890.

Sincerely,

A handwritten signature in blue ink that reads "Georganna Gillette".

Georganna Gillette, Executive Director

PRESENTATIONS
ITEM NUMBER 5.A

2050 Long Range Transportation Plan Financial Resources (Pg. 60)

*For further information, please contact: sarah.kraum@sctpo.com
Strategic Plan Emphasis Area: Linking Transportation & Land Use*

DISCUSSION:

The Space Coast TPO's Long Range Transportation Plan, Advance 2050, is currently in the process of development.

The Long-Range Transportation Plan (LRTP) identifies transportation projects that are expected to be needed over the next 25 years and how they may affect the transportation system by analyzing various factors. Factors include county policy, demand from future population and employment growth, changes in transportation technology, and community input about transportation improvements that are desired moving forward.

The LRTP identifies which needs can be funded with available transportation revenues from federal, state, and local sources, and will consider all modes of travel. With input from the public and TPO member communities, transportation needs are ranked and prioritized using technical criteria developed to be consistent with the National Planning Factors. The LRTP is also consistent with the Florida Transportation Plan (FTP).

The Advance 2050 Long-Range Transportation Plan is required by federal law to demonstrate fiscal constraint through reasonable assumptions about future revenues available to fund prioritized transportation investments through 2050.

In preparation for the Cost Feasible Plan's development, a presentation will be given to provide an overview of the anticipated funding, funding constraints, and funding policies.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [Advance 2050 Long Range Transportation Plan Financial Resources Presentation Slides, Attachment 1](#)

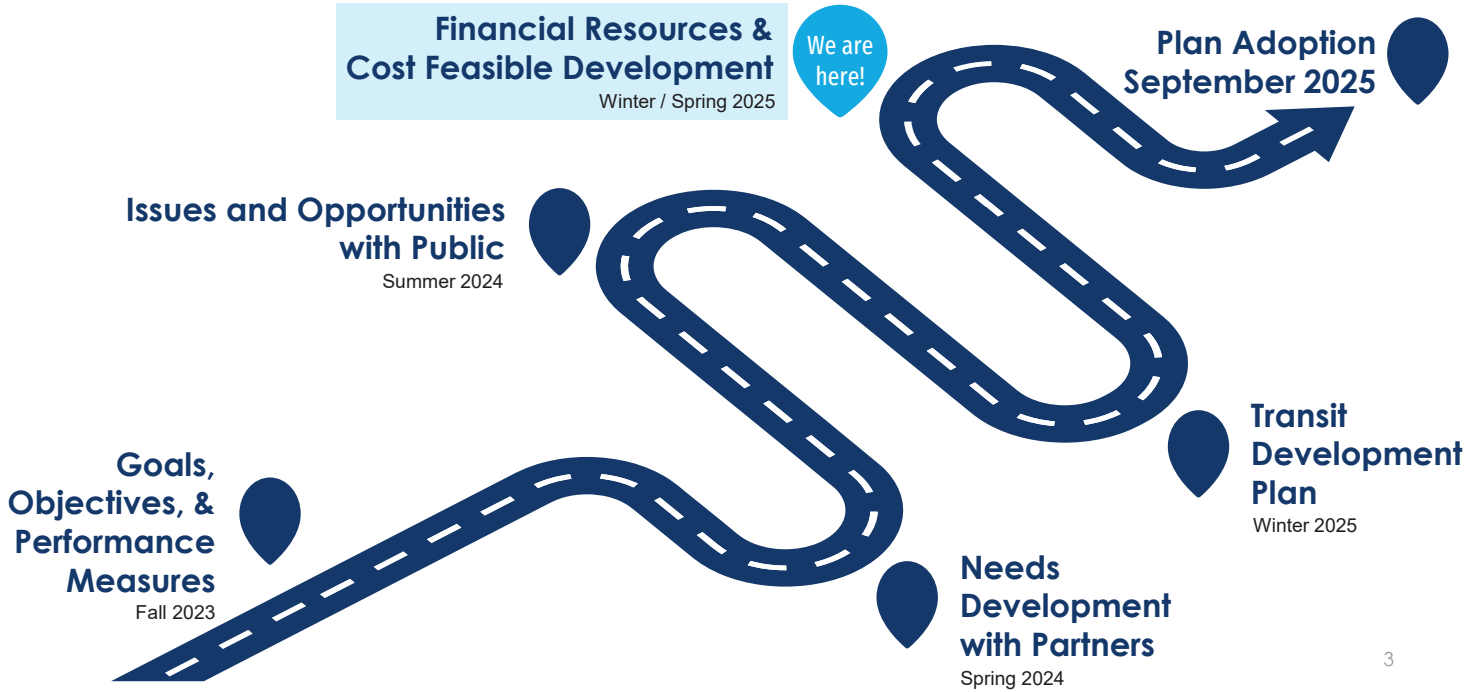
LONG RANGE PLANS → ADVANCE
TRANSPORTATION
TOGETHER

Advance 2050 Long Range Transportation Plan Update

May 2025



Components & Timeline of Advance 2050 LRTP



3

Advance 2050 Long Range Transportation Plan Update

2050 LRTP Development Challenges



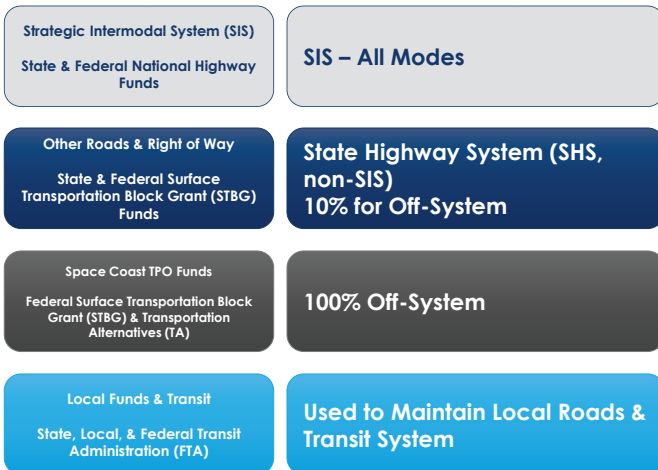
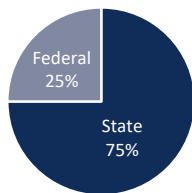
Challenges: Policy Directives

- Cost Feasible Project Definition
 - Must be Fully Funded through Construction Phase
 - Shift from Discretionary Grants to Formula Funding at Federal Level
 - State gave back IIJA Carbon Reduction Program Funds
 - New Florida Stormwater Rule
 - Lack of Available Mitigation Credits
- } Increased Project Costs

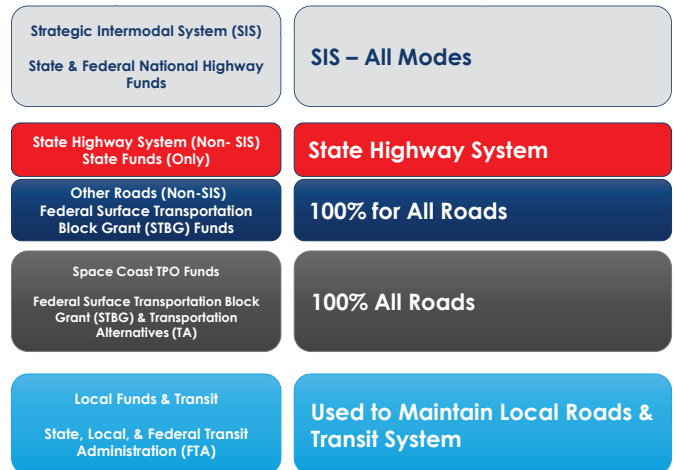
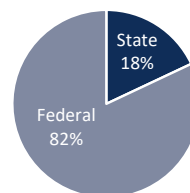
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Challenges: Funding

2045 Revenue Forecast Framework

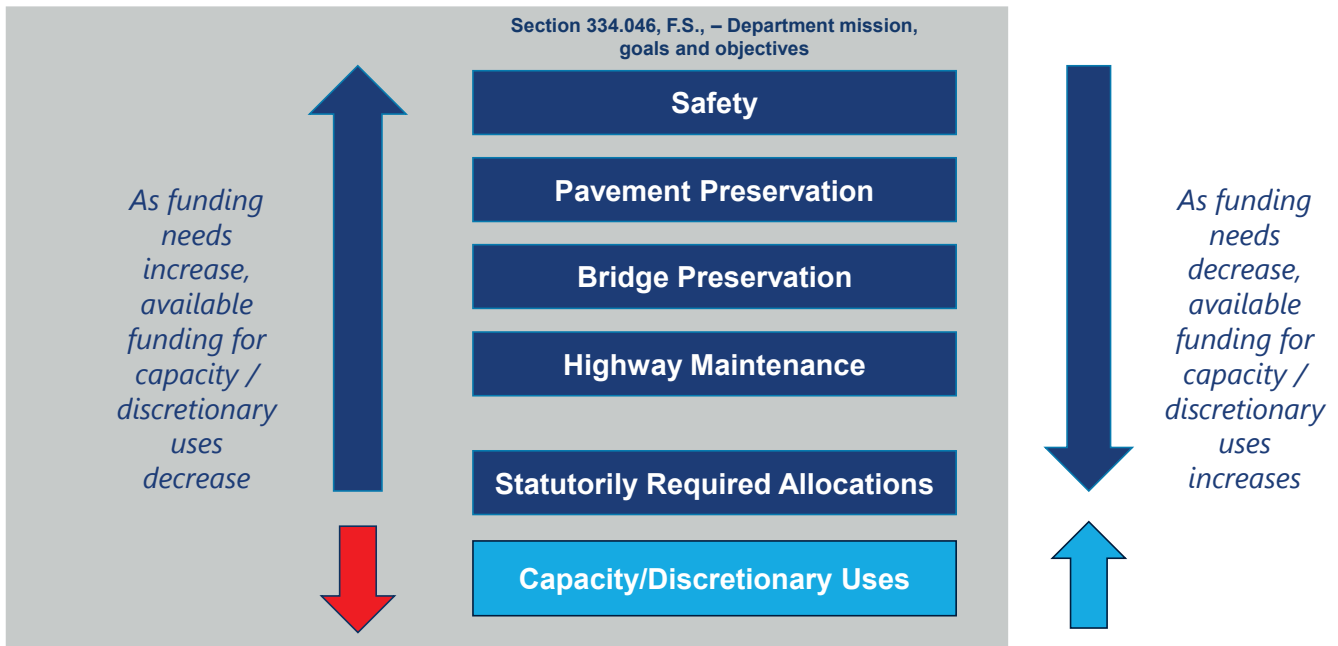


2050 Revenue Forecast Framework



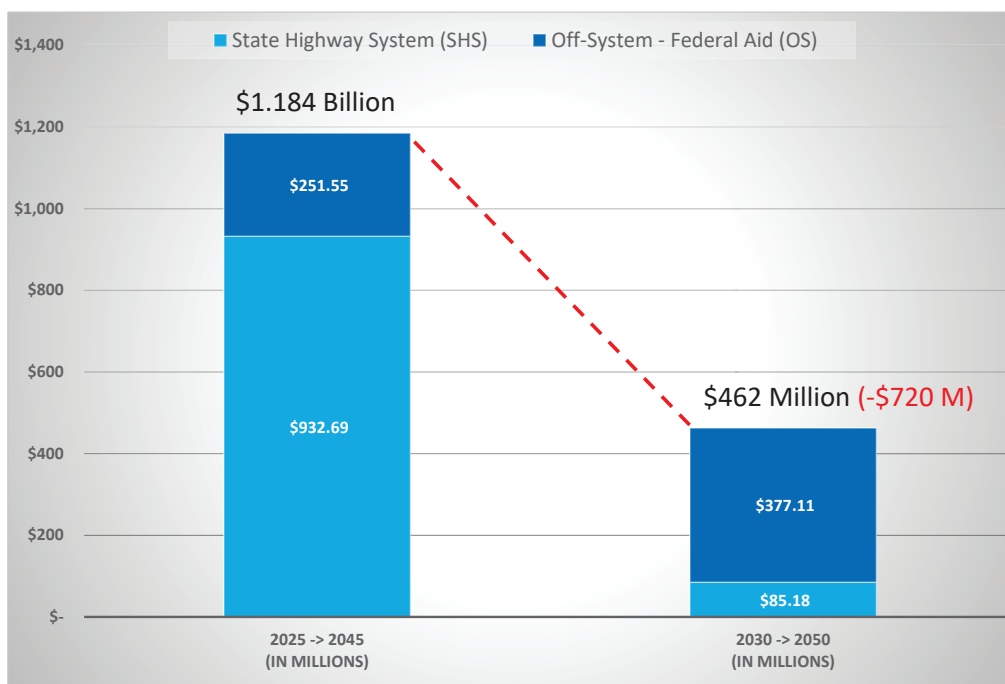
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Funding Priorities



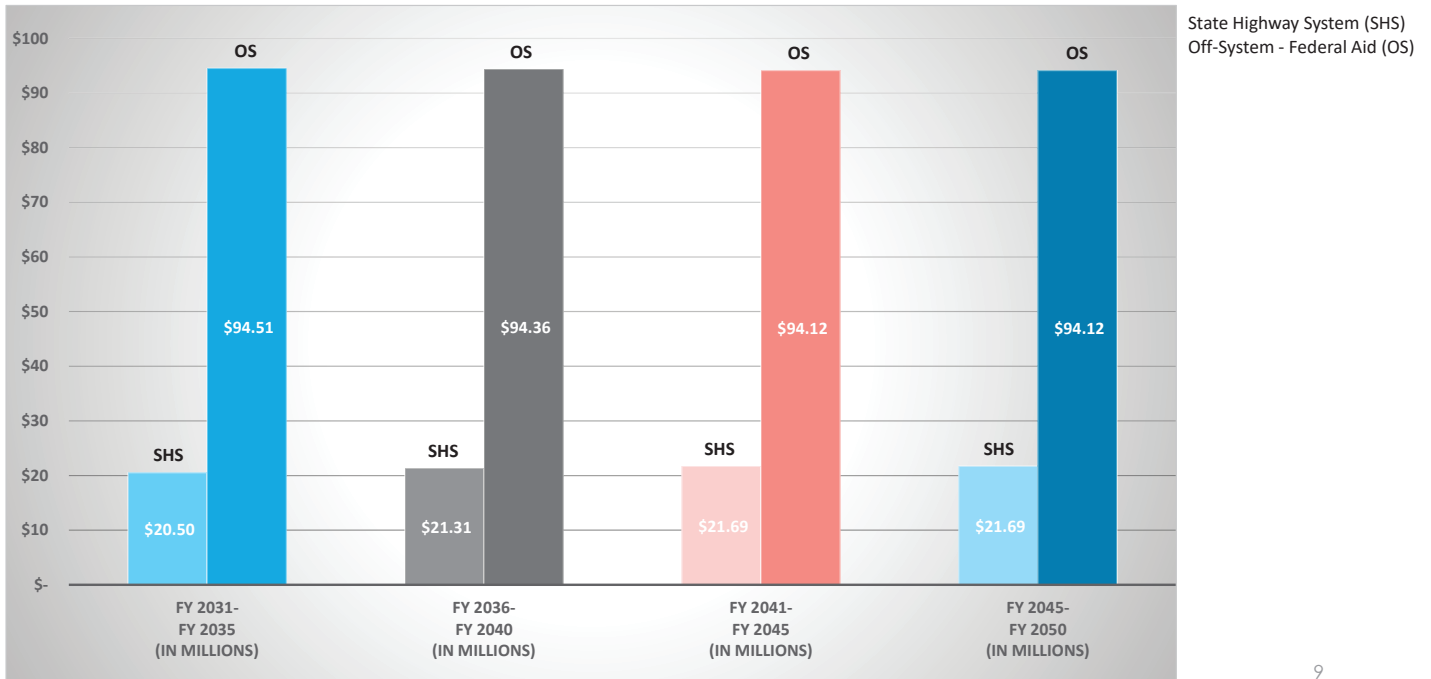
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Challenges: Funding



8

Year of Expenditure Chart



9

Year of Expenditure Example

	Present Day Cost (2025)	Inflation Factor ->	FY 2031-2035 (In Millions)	FY 2036-2040 (In Millions)	FY 2041-2045 (In Millions)	FY 2045-2050 (In Millions)	Total Funded (In Millions)	Total Un-Funded (In Millions)	
Project A	PD&E \$ 10,000,000						\$ 13,700,000		
	PE \$ 15,000,000						\$ 20,550,000		
	ROW \$ 25,000,000			\$ 40,250,000			\$ 40,250,000		
	CST \$ 100,000,000				\$ 206,000,000		\$ 206,000,000		
	CEI \$ 10,000,000					\$ 20,600,000	\$ 20,600,000		
Total	\$ 160,000,000							\$ 301,100,000	88%
Project B	PD&E \$ 5,000,000						\$ 6,850,000		
	PE \$ 7,500,000						\$ 10,275,000		
	ROW \$ 12,500,000			\$ 20,125,000			\$ 20,125,000		
	CST \$ 50,000,000	Unfunded					\$ -	\$ 107,500,000	
	CEI \$ 5,000,000	Unfunded					\$ -	\$ 10,750,000	
Total	\$ 80,000,000							\$ 155,500,000	94%
Project C	PD&E \$ 3,000,000						\$ 4,110,000		
	PE \$ 4,500,000						\$ 6,165,000		
	ROW \$ 7,500,000			\$ 12,075,000			\$ 12,075,000		
	CST \$ 30,000,000	Unfunded					\$ -	\$ 64,500,000	
	CEI \$ 3,000,000	Unfunded					\$ -	\$ 6,450,000	
Total	\$ 48,000,000							\$ 93,300,000	94%
Available Funding (Federal)			\$ 94,510,000	\$ 127,220,000	\$ 148,890,000	\$ 16,410,000			
Total YO E Amount			\$ 61,650,000	\$ 72,450,000	\$ 226,600,000	\$ -			
Balance Forward (+/-)			\$ 32,860,000	\$ 54,770,000	\$ (77,710,000)	\$ 16,410,000			

Does not meet Fiscal Constraint

10

What Needs to be in the LRTP?

- Federal, State, & Local Potential Revenue Sources through 2050
 - Sources must be established and reasonably expected to be available through 2050
- Fiscally Constrained Cost Feasible Plan
- Partially Funded / Unfunded Projects for Planning Purposes

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Next Steps

Activity	Date
Working Group Meeting	May 21, 2025
Public Open House	June 11, 2025
Present LRTP to BPTAC	June 30, 2025
Present LRTP to TAC/CAC	July 7, 2025
Present LRTP to Governing Board	July 11, 2025
LRTP Public Comment Period	July 14 – August 28, 2025
Advance 2050 LRTP Adoption	September 2025

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LONG RANGE PLANS → ADVANCE
TRANSPORTATION
TOGETHER

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Space Coast TPO, Senior Transportation Planner

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PRESENTATIONS ITEM NUMBER 5.B

Draft FY 2026 List of Project Priorities (Pg. 68)

For further information, please contact: sarah.kraum@sctpo.com
Strategic Plan Emphasis Area: Linking Transportation & Land Use

DISCUSSION:

In accordance with s. 339.175(8), Florida Statutes, the Space Coast TPO must annually adopt a list of transportation system priority projects in coordination with FDOT District Five planning staff and local partners to set funding priorities for Federal and State funds within our region. The list is transmitted to FDOT for use in developing the next draft Tentative Work Program, which is presented to the TPO each fall, which in turn is used to develop the TIP for the following year.

The List of Project Priorities (LoPP) can only include projects that are included in the Cost Feasible Plan of the LRTP. The SCTPO's List of Project Priorities (LoPP) is consistent with the goals, objectives, and values of the TPO's adopted Long Range Transportation Plan and the Florida Transportation Plan. Projects are scored and ranked based on quantitative criteria.

The SCTPO Transportation Subcommittee met on April 16, 2025, to review the Draft LoPP and recommended that the draft LoPP move forward for public review and comment. The staff will provide an overview of the FY 2026 list of project priorities.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [Draft FY 2026 List of Project Priorities](#), Attachment 1
- [Draft FY 2026 List of Project Priorities Maps](#), Attachment 2
- [Draft FY 2026 List of Project Priorities Presentation Slides](#), Attachment 3

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
 FY 2026 TRANSPORTATION PROJECT PRIORITIES FY 2027 - FY 2031 - DRAFT

FY 26 DRAFT Rank	FY 25 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Volume/Capacity	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	Cost	Comments
STRATEGIC INTERMODAL SYSTEM (SIS)															
1	71	71	SCTPO	4530452	Cocoa Multimodal Station		Passenger Rail	Misc	N/A	Partial CST	2025	\$16,250,000 Local/Private \$15,500,000 Federal	CST	\$47,207,222 (FSP Grant)	Cocoa Local Funds: \$5M Brevard County: \$5M (Grant funding only)
2	70	70	Space Florida	4479941	Cape Canaveral Spaceport ITS	Indian Rv. Bridge to Space Commerce Way	ITS Infrastructure	ITS	0.45	Design	2024	\$605,000	CST	\$6,300,000	Implement ITS technologies along corridor. Message signs; traffic signal coordination; fiber; cameras.
3	67	67	FDOT	4074024	SR 528	E of SR 3 to Port Canaveral Interchange	Widening (Including Trail)	Capacity	0.48	ROW	2024-2026	\$1,343,000	CST	\$396,000,000	Add \$2.5M DES funds needed/ #5b Alliance SIS: #T3-3 Alliance SunTrail SIS CF 2035-2040
4	66	66	FDOT	4074023	SR 528	E of Industry Road to E. of SR 3	Widening (Including Trail)	Capacity	0.53	ROW	2024-2026	\$9,881,000	CST	\$365,000,000	#5a Alliance SIS: #T3-3 Alliance SunTrail SIS CF 2035-2040
5	51	51	Port Canaveral	4447871	SR 401	SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	Preservation	0.28	Design	2022	\$2,058,358	CST	\$260,000,000	#16 Alliance SIS SIS CF 2035-2040
6	50	50	FDOT		I-95 Interchange @ Malabar Road	@ Malabar Road	Safety / Operational Improvements	Safety	0.88				Design	\$500,000	Short Term: \$500K Operational Improvements
7	*NEW*	49	FDOT	4535871	I-95	SIHP (South) to SR 519 (Fiske Blvd)	Widening	Capacity	0.93	PD&E (Partial)	2025-2026	\$3,527,452 (\$1M City)	PD&E	\$5,472,548	PD&E Partially Funded; Includes Interchange Improvements
REGIONALLY SIGNIFICANT - STATE ROADWAYS															
1	15	92	FDOT/Rockledge	4466001	SR 519 (Fiske Blvd)	@ Roy Wall Blvd	Intersection	Capacity	0.64	Design	2024	\$1,346,669	CST	\$3,500,000	\$250,000 Committed by Rockledge for CST
2	5	91	FDOT/Cocoa	4336051	SR 501 (Clearlake Rd)	Michigan Ave to Industry Rd (w/ Roundabout)	Widening	Capacity	0.40	PD&E Design	Update Underway		ROW	\$24,000,000	Potential phased approach TBD Construction \$13M
3	6	90	FDOT/Cocoa	4379831	SR 524	S Friday Rd to Industry Rd	Widening	Capacity	0.66	Design	2025	\$7,402,342	ROW		120 ft ROW - stormwater needs Cox to industry is priority section. Cocoa Match Discretionarily ranked 2023
4	4	84	FDOT/Cape Canaveral	4302028	SR A1A	Long Point Rd to George King	Curb & Gutter / Median	Bike/Ped	0.66	Design	2019	\$2,000,000	ROW	\$21,900,000	CST \$23.2M
5	12	81	FDOT/Titusville	4476991	SR 405 (South St)	SR 50 to US 1	Widening	Capacity	1.01	Planning	2024	\$575,000	PD&E	\$1,900,000	Corridor Study funded FY 24 Planning consistency for PD&E - Time frame \$259,500 local match
6	8	76	FDOT/Malabar	4301361	SR 514 (Malabar Rd)	SR 507 (Babcock St) to US 1	Widening	Capacity	0.88	PD&E		On Hold	Design	\$6,760,000	PD&E on shelf - Need Design phase fully funded or one phase funded through CST
7	10	65	FDOT/Palm Bay	2376506	SR 507 (Babcock St)	SR 514 (Malabar Rd) to Palm Bay Rd	Widening	Capacity	0.93	Design	2018		ROW	\$30,000,000	Planning consistency time frame Update ROW FY
8	13	62	FDOT/Cocoa Beach	4414451	SR A1A NB	2nd St to Sunflower St	Curb & Gutter	Bike/Ped	0.54				Design		Fill in sidewalk gap
9	9	60	FDOT/Brevard County	4336041	US 1	@ Viera Blvd	Intersection Improv	Capacity	0.77				Design		From Feb 2020 Corridor Evaluation of Widening Study
10	11	56	FDOT/Brevard County/Melbourne	4437341	SR 518 (Eau Gallie Blvd)	@ Wickham Rd	Intersection Improv	Capacity	0.47				Design Update		Full Improvement Project - Add Turn Lanes; NOT same as FDOT minor Ped/mnt Improvements
11	9	53	FDOT/Brevard County	4336041	US 1	@ Bames Blvd	Intersection Improv	Capacity	0.63				Design		From Feb 2020 Corridor Evaluation of Widening Study
12	14	50	FDOT/Melbourne		SR 518 (Eau Gallie Blvd)	@ SR 5054 (Sarno Road)	Intersection	Capacity	0.63				Design	\$500,000	

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
FY 2026 TRANSPORTATION PROJECT PRIORITIES FY 2027 - FY 2031 - DRAFT

FY 26 DRAFT Rank	FY 25 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Volume/Capacity	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	Cost	Comments
REGIONALLY SIGNIFICANT - NON STATE ROADWAYS															
1	1	91	Palm Bay	4372101	Malabar Rd	SJHP to Minton	Widening	Capacity	1.06	Design	2025	\$10,039,000	ROW	\$5,000,000	Alliance TRIP list; \$7M Play Council Approval for Design
2	17	89	Brevard County	431923-1	Wickham Rd	@ Post Road	Intersection Improv	Capacity	0.93	Design	2026	\$155,000	CST	\$1,300,000	50% Local Match (25% County, 25% Melbourne) CIGP Only
3	19	67	West Melbourne		Minton Road	Palm Bay Rd to US 192	Intersection Improv	Capacity	0.78				Design	\$1,780,200	Administration of LAP; TBD - confirmation prior to funding
4a	3	66	Palm Bay	4372041	Babcock St	Valkaria Rd to Conair St SE	Widening	Capacity	1.16	PD&E		On Hold Update Needed	Design	\$5,556,455	PD&E on shelf - Need Design phase fully funded or one phase funded through CST; PD&E Update \$3M
4b	3	59	Palm Bay	4372041	Babcock St	Conair St SE to Malabar Rd	Widening	Capacity	1.28	PD&E		On Hold Update Needed	Design	\$1,673,103	PD&E on shelf - Need Design phase fully funded or one phase funded through CST
4c	3	56	Palm Bay	4372041	Babcock St	Mara Loma Blvd SE to Valkaria Rd	Widening	Capacity	0.50	PD&E		On Hold Update Needed	Design	\$5,692,471	PD&E on shelf - Need Design phase fully funded or one phase funded through CST
5	18	50	Brevard County	4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widening	Capacity	0.85	Design	2020	\$4,000,000	ROW	\$20,816,410	TRIP/CIGP ONLY - Split into Phases for CST Alliance TRIP List
6 (dd)	3	44	Palm Bay	4372041	Babcock St	Micco Rd/Deer Run to Mara Loma Blvd SE	Widening	Capacity	0.41	PD&E		On Hold Update Needed	Design	\$5,632,410	PD&E on shelf - Need Design phase fully funded or one phase funded through CST
TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (TSM&O)															
1	5	72	Palm Bay	4437321	San Filippo Drive	Waco to Malabar	ITS Infrastructure	ITS	0.53	Design	2022	\$200,000	CST	\$1,288,021	FDOT Administering Design
2	4	70	Palm Bay	4437331	Emerson Dr	Waco to Malabar	ITS Infrastructure	ITS	0.42	Design	2022	\$200,000	CST	\$1,680,026	FDOT Administering Design
3	2	64	FDOT/Brevard County	TBD	SR A1A	Minuteman Cswy to SR 401	ITS Infrastructure	ITS	0.94				Design	\$675,000	State Roads - Implementation by FDOT
4	6	63	FDOT/Brevard County	TBD	US 1	Camp Road to SR 406	ITS Infrastructure	ITS	0.63				Design	\$523,600	State Roads - Implementation by FDOT
5	7	46	FDOT/Brevard County	TBD	SR 50	SR 405 (South St) to US 1	ITS Infrastructure	ITS	0.57				Design	\$206,000	State Roads - Implementation by FDOT
6	8	32	Brevard County	4289301	ITS Operational Support	N/A	Operational Support	Operations	N/A	Annually Funded by TPO	2024-2029	\$300,000 per year			\$75K increase in 2023 to \$300K; Starting in 2027 Request addt \$100K for ITS Tech

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
FY 2026 TRANSPORTATION PROJECT PRIORITIES FY 2027 - FY 2031 - DRAFT

FY 26 DRAFT Rank	FY 25 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Volume/Capacity	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	Cost	Comments
BICYCLE & PEDESTRIAN															
1	1	57	FDOT/Satellite Beach	4471502	SR A1A	Volunteer Way to Roosevelt Ave	Sidewalk	Bike/Ped	0.52	Design	2022	\$716,000	CST	\$1,300,000	
2	3	55	FDOT/Indianalantic	4471511	SR A1A	Grosse Pointe Ave to Flug Ave	Sidewalk	Bike/Ped	0.48	Design	2022	\$600,000	CST		
3	5	54	FDOT	4471501	SR A1A	Shearwater Pkwy to Pineda (SR 404)	Sidewalk	Bike/Ped	0.40	Design	2022	\$1,100,000	ROW	\$745,000	CST-\$1.4M
4	4	51	Melbourne	4436701	SR 518 (Eau Gallie Cswy Trail)	SR 518 Relier Bridge to Riverside Dr	Trail / ECG	Bike/Ped	0.82				Design	\$276,750	
5	6	41	FDOT/Cocoa Beach	4414431	SR A1A (S Orlando-SB, East Side)	7th St. S. to 6th St. S.	Sidewalk	Bike/Ped	0.48	Planning	Complete		Design		
6	10	41	FDOT	4336041	US 1	Viera Blvd to Barnes Blvd	Sidewalk	Bike/Ped	0.62				Design		From Feb 2020 Corridor Evaluation of Widening Study
7	8	32	FDOT/Palm Bay		US 1	Kirkland to RI Conlan	Sidewalk	Bike/Ped	0.57				Design	\$50,000	
8	7	30	FDOT/Palm Bay		US 1	Gran Ave to Port Malabar	Sidewalk	Bike/Ped	0.42				Design	\$40,000	Palm Bay 60% Plans
SHARED USE NETWORK (SUN) TRAILS															
1	1	63	FDOT/SUNTrails	437093-2	Space Coast Trail (Fully Funded)	MINNWR Entrance to W. of Kennedy Pkwy/CANA Entrance	Trail / CZC/SIR2C	Bike/Ped	N/A	CST	2025	\$8,421,782			State/SUNTRAIL Only #1-1a Alliance CZC
2	2	62	FDOT/Titusville/SUNTrails	447608-1	US 1 - East Coast Greenway	SR 50 to Grace	Trail / ECG	Bike/Ped	0.63	Design	2024	\$890,643	CST	\$3,700,000	#13-6 Alliance SunTrail
3	3	29	FDOT/SUNTrails	4370931	Space Coast Trail	Playalinda Bch Rd to US 1 (Volusia Co)	Trail / CZC/SIR2C	Bike/Ped	N/A				Design		

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
FY 2026 TRANSPORTATION PROJECT PRIORITIES FY 2027 - FY 2031 - DRAFT

FY 26 DRAFT Rank	FY 25 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Volume/Capacity	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	Cost	Comments
PLANNING/STUDIES															
1	1	100	SCTPO	UPWP	Long Range Transportation Plan	Countywide	20 Year Planning Horizon	Planning	N/A	Planning	FY 23 - FY 26	\$520,075			SCTPO UPWP SU Funds
2	5	100	SCTPO	UPWP	Transportation Planning Support	Countywide	Support of SCTPO Planning	Planning	N/A	Planning	FY 26 - FY 30				SCTPO UPWP SU Funds (Recurring)
3	3	88	FDOT/Cocoa Beach	4550201	SR 520 Cocoa Beach Causeway	West H. Humphrey Bridge to SR A1A	Vulnerability Analysis	Preservation	0.78	Planning	2024	\$299,771			FDOT to Administer
4	2	75	Cape Canaveral		SR A1A Complete Street	SR 520 to International Dr	Complete Street Feasibility Study	Safety	0.64				Planning	\$500,000	Request by Cape Canaveral - Limits confirmed with Cocoa Beach
5	6	69	Cocoa	UPWP	Dixon Blvd.	East of SR 501 (Clearlake Rd) to West of US 1	Complete Street Feasibility Study	Bike/Ped	0.24	Planning	FY 24 - FY 26	\$364,834			SCTPO UPWP SU Funds
6	4	59	FDOT/Cocoa		SR 519 (Fiske Blvd)	Rosa L Jones to SR 520	Curb & gutter / Complete Street	Bike/Ped	0.39				Planning	\$250,000	FDOT to Administer
7	8	58	Palm Bay		Minton Road	Jupiter Blvd. to Malabar Rd.	Widening	Capacity	1.10				Planning	\$100,000	Palm Bay proposed to conduct study - would be LAP
8	7	56	Melbourne	4436221	US 1 Indian River Linear Trf	Carroll St to Laurie St	Trail / ECG	Bike/Ped	0.46				Planning	\$376,000	Melbourne to Administer
9	9	42	Melbourne	4534811	Norfolk Pkwy Extension	SIHP to End of Existing	New 4 Lane Roadway	Capacity	N/A	Planning	2026	\$750,000			Alternative Corridor Evaluation Administered by Melbourne
10	10	40	Malabar		S. Brevard Trails MP - Feasibility Study	TBD	Trail	Bike/Ped	N/A	Planning	2026	\$275,000			SCTPO UPWP SU Funds FY 23 - S. Brevard Trail MP
GRANT & OTHER FUNDING (Not Ranked)															
A			Space Coast Area Transit		Space Coast Area Transit Operations Center	New Location - Possibly Sarno Area	Transit Asset Management	Operations					Design	\$3,400,000	Phase I: planning, design, environmental analysis and permitting Phase II: construction
B			Palm Bay		St Johns Heritage Pkwy	Malabar Rd to N. of Emerson Dr	Widening	Capacity		Design	2024	\$3,237,000		\$30,000,000	To be added to TRIP List Design: \$1.5M State Appropriation, \$1.7M LF
C			Space Coast Area Transit		Space Coast Area Transit Transfer Center	Cocoa Location	Safety Improvements	Operations		Design	2025				Design phase partially funded
D			Titusville		Safe Street For All Planning Grant	City of Titusville	Safety Improvements	Safety					Planning		
E	*NEW*		Brevard County		County Bridges	Giard Blvd West Central Ave N Banana Rvr Dr (North) N Banana Rvr Dr (South)	Bridge Replacements	Preservation					Planning		Giard Blvd: Windsor Dr to N of 28th St West Central Ave: Amberjack Ct. to N Banana Rvr N Banana Rvr Dr: North: Holiday Blvd to Grand Blvd & South: Bayside St to Central Ave)

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
FY 2026 TRANSPORTATION PROJECT PRIORITIES FY 2026 - FY 2030 - DRAFT

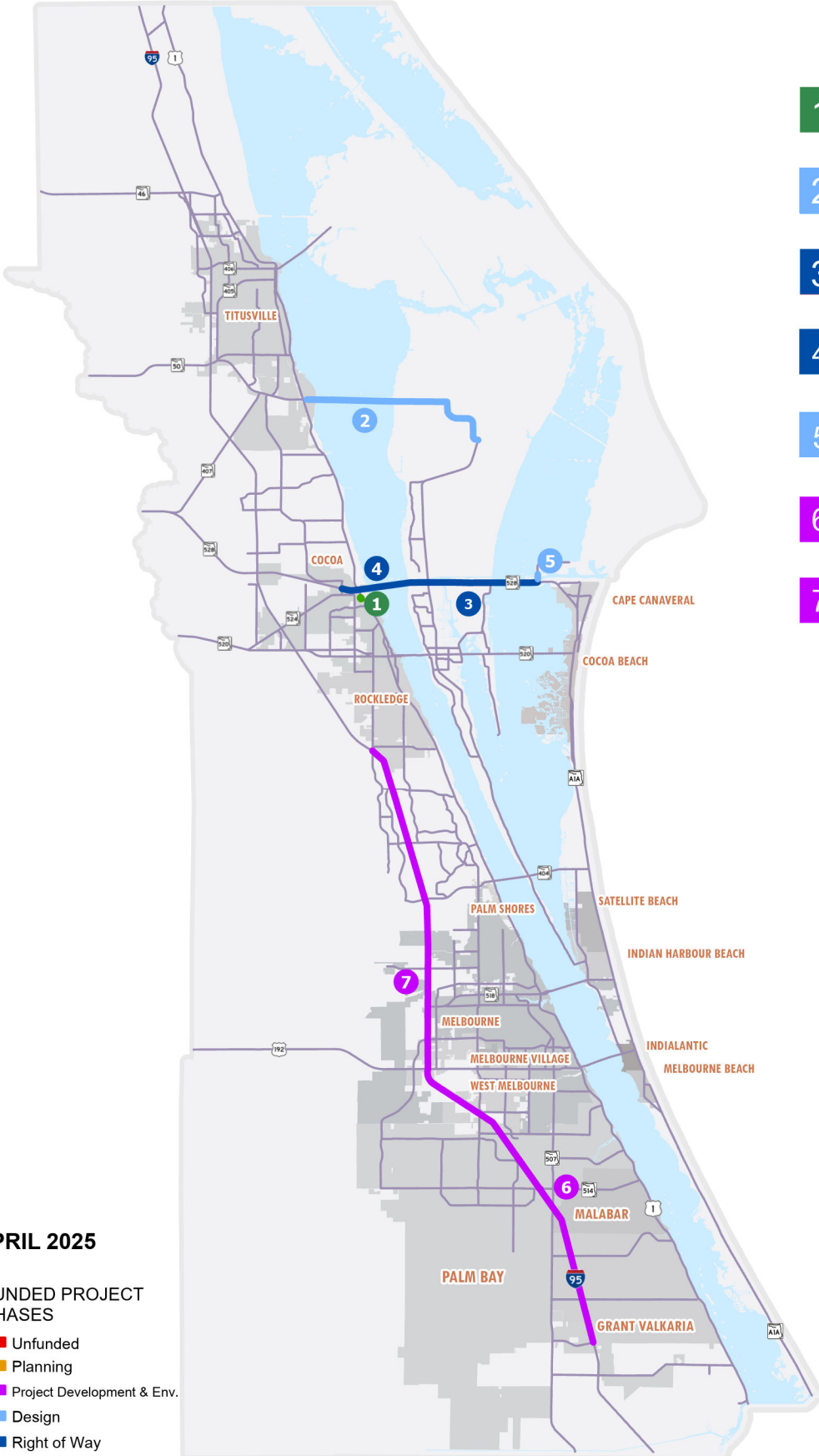
Rank	Category	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Comments
FULLY FUNDED											
1	Fully Funded (Bicycle/Ped)	Melbourne	4436201	Melbourne SW Canal	Along Eber, Pirate & Florida Ave	Trail	Bike/Ped	CST	2023	\$2,076,071	
2	Fully Funded (SUN Trail)	Brevard County	4417781	Parrish Park Trailhead	Max Brewer Cswy to MINWR	Trail / C2C/SUR2C	Bike/Ped	CST	2023	\$2,500,000	Moved to fully funded list 2021
3	Fully Funded (TSM&O)	Brevard County	4415841	Traffic Management Center	Pineda Cswy (W of RR)	Operations Center	Operations	CST	2024	\$16,000,000	CIGP/TRIP Only - No Federal Funding Alliance TRIP List \$6.4M County; \$4.7M TRIP Requested FDOT increase TRIP Match
4	Fully Funded (SIS)	Space Florida	SIS	SIS: Space Commerce Way	405 to Kennedy Parkway	Widening	Capacity	CST	2024		Moved to fully funded list 2021 #15 Alliance SIS
5	Fully Funded (Bicycle/Ped)	Melbourne	4458721	NASA Blvd	Eddie Allen to Evans	Sidewalk	Bike/Ped	CST	2024	\$1,721,023	Moved to fully funded list 2021 TA Funded
6	Fully Funded (Reg Sig SR)	Melbourne	4487931	US 1 (Phase I)	Crane Creek Bridge to WH Jackson St	Multi-modal	Bike/Ped	CST	2024	\$2,300,000	Fully Funded in Tentative Work Program
7	Fully Funded (TSM&O)	Melbourne	4458581	NASA Blvd	Wickham to US 1	ITS Infrastructure	ITS	CST	2024	\$2,000,000	
8	Fully Funded (Bicycle/Ped)	Satellite Beach	4466751	Jackson Avenue	SR 513 to SR A1A	Sidewalk	Bike/Ped	CST	2025	\$2,300,000	
9	Fully Funded (Bicycle/Ped)	FDOT/ Indian Harbour Beach	4379391	SR A1A	SR 518 (Eau Gallie Blvd) to Volunteer Way	Sidewalk	Bike/Ped	CST	2025	\$1,532,205	
10	Fully Funded (SIS)	Brevard County	4269054	Ellis Road	I-95/John Rodes to Wickham	Widening	Capacity	CST	2026	\$46,900,000	#1 Alliance SIS; Alliance TRIP List Total Cost: \$81.11 M
11	Fully Funded (Bicycle/Ped)	Cocoa		Michigan Ave	Clearlake to US 1	Trail / ECG	Bike/Ped	CST	2026	\$600,000	
12	Fully Funded Grant	Brevard County		Rail Crossing Elimination Program	7 locations	Safety Improvements	Safety	CST	2026	\$6,000,000	FRA Grant \$4.8M Federal; \$1.2 Local Match Melbourne; Cocoa; Brevard County
13	Fully Funded Grant	Palm Bay		Emerson Road	Malabar Rd to Culver Dr	Safety Improvements	Safety	CST	2026	\$3,000,000	\$2.4M (Federal Grant) \$600K Local Match
14	Fully Funded (Reg Sig SR)	FDOT/Cape Canaveral	4526881	SR A1A Resurfacing w/ PHB Midblock Crossing	SR 520 to George King Blvd	Resurfacing / Midblock	Bike/Ped	CST	2027	\$475,000	Funded w/DDR; ROW over multiple years;
15	Fully Funded (Reg Sig SR)	FDOT/Cape Canaveral	4302025	SR A1A	International Dr to Long Point Rd	Intersection / Sidewalk	Bike/Ped	CST	2027	\$8,760,000	Funded w/DDR; ROW over multiple years;
16	Fully Funded (SUN Trail)	FDOT/SUN Trails	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy/CANA Entrance	Trail / C2C/SUR2C	Bike/Ped	CST	2027	\$6,498,044	Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
17	Fully Funded (Reg Sig SR)	FDOT/Brevard County	4533111	SR 3 (Courtenay Pkwy)	Catalina Isle to N of SR 528 EB Ramps	Access Management / Sidewalks	Bike/Ped	CST	2027	\$2,950,055	FDOT Funded, includes Access Mgmt. MIRA to support.
18	Fully Funded TSM&O	Palm Bay	4437312	Malabar Rd	SHP to San Filippo	ITS Infrastructure	ITS	CST	2029	\$4,121,666	FDOT Administering Design



FY 2026 Strategic Intermodal System (SIS) Projects

Project Ranking FY 27-31

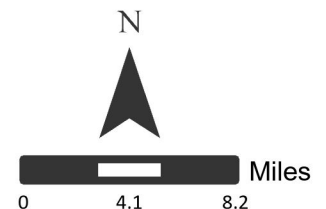
- 1 Cocoa Multimodal Station (453045-2)
- 2 Cape Canaveral Spaceport Intelligent Transportation System (ITS) (447994-1)
- 3 SR 528 (E of SR 3 to SR 401 (Port)) (407402-4)
- 4 SR 528 (E of Industry Rd to SR 3) (407402-3)
- 5 SR 401 Bridge (444787-1)
- 6 I-95 Interchange at Malabar Road
- 7 I-95 (SJHP to SR-519 (Fiske Blvd)) (453587-1)



APRIL 2025

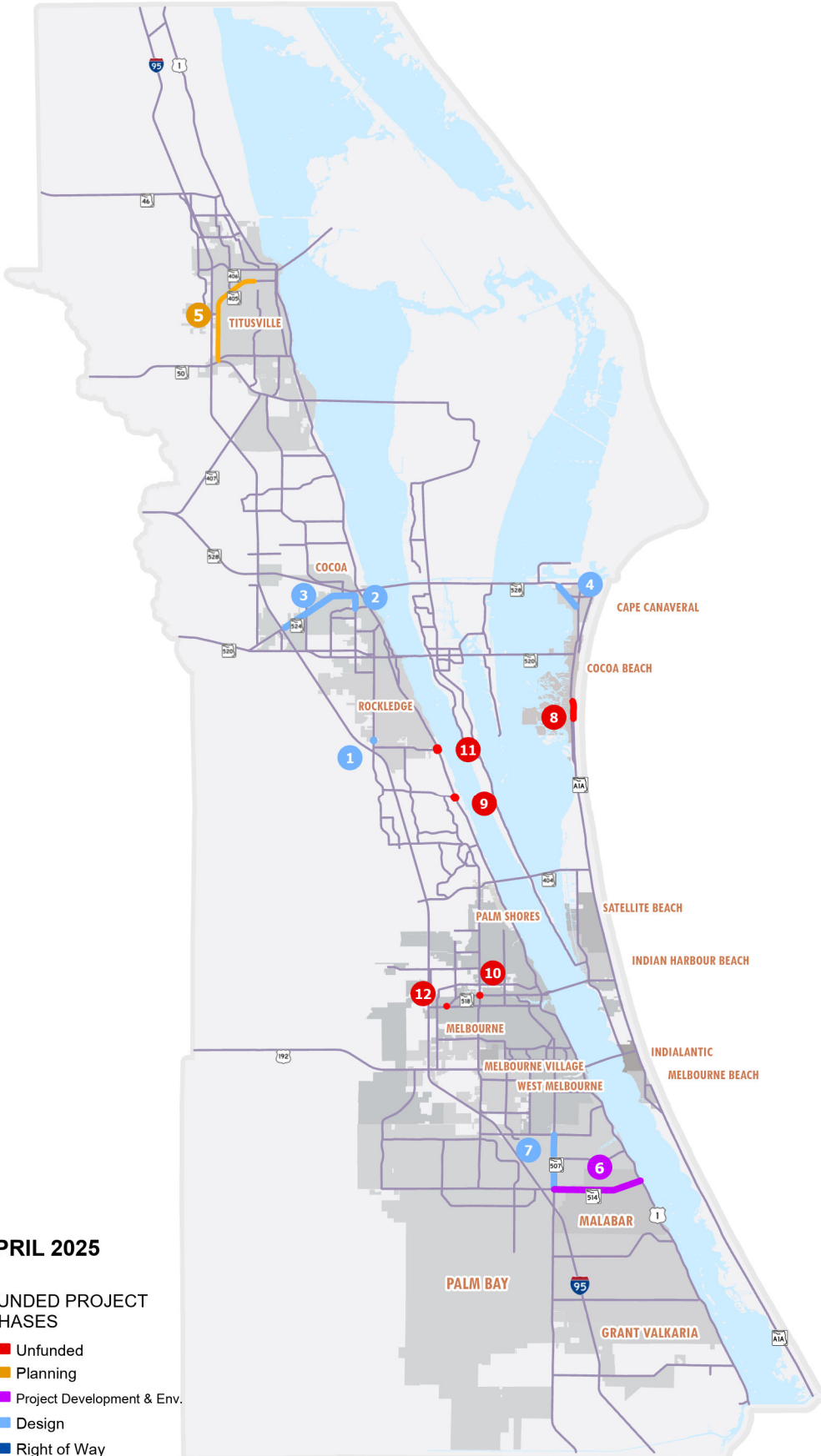
FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





FY 2026 Regionally Significant Projects: State Roads



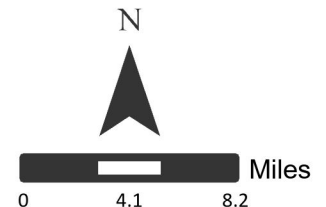
Project Ranking FY 27-31

- 1 SR 519 (Fiske Blvd) @ Roy Wall Blvd (446600-1)
- 2 SR 501 (Clearlake Rd) (433605-1)
- 3 SR 524 (437983-1)
- 4 SR A1A (430202-8)
- 5 SR 405 (South St) (447699-1)
- 6 SR 514 (Malabar Rd) (430136-1)
- 7 SR 507 (Babcock St) (237650-6)
- 8 SR A1A NB (441445-1)
- 9 US 1 @ Viera Blvd (433604-1)
- 10 SR 518 (Eau Gallie Blvd) @ Wickham Rd (443734-1)
- 11 US 1 @ Barnes Blvd (433604-1)
- 12 SR 518 (Eau Gallie Blvd) @ SR 5054 (Sarno Rd)

APRIL 2025

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction

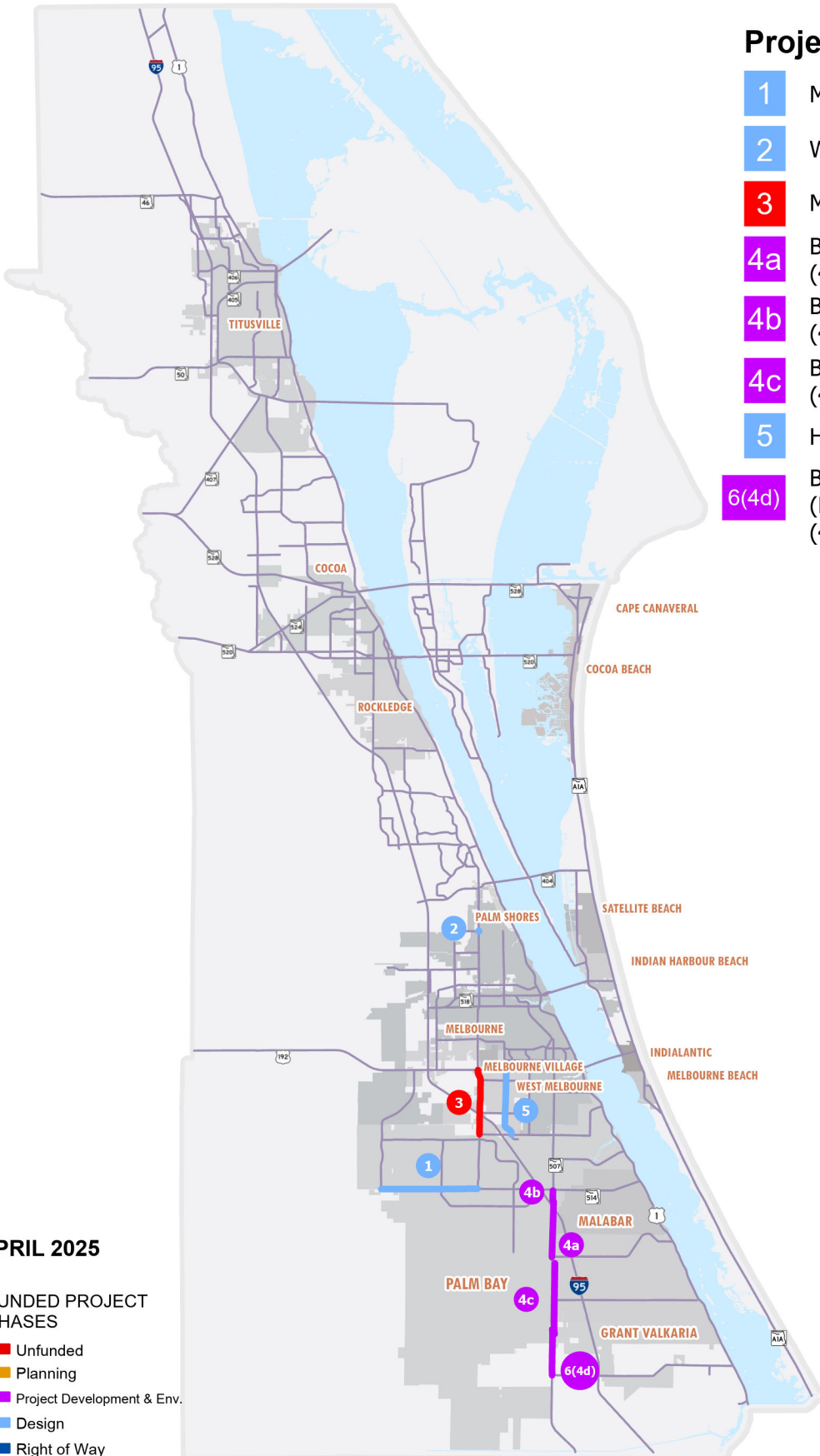




FY 2026 Regionally Significant Projects: Non-State Roads

Project Ranking FY 27-31

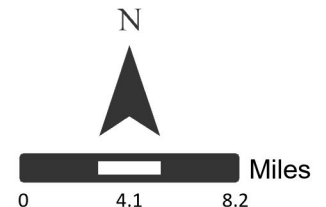
- 1 Malabar Rd (437210-1)
- 2 Wickham Rd @ Post Rd (431923-1)
- 3 Minton Rd
- 4a Babcock St (Valkaria Rd to Convair St SE) (437204-1)
- 4b Babcock St (Convair St SE to Malabar Rd) (437204-1)
- 4c Babcock St (Mara Loma Blvd SE to Valkaria Rd) (437204-1)
- 5 Hollywood Blvd (437203-1)
- 6(4d) Babcock St (Micco Rd/Deer Run to Mara Loma Blvd SE) (437204-1)



APRIL 2025

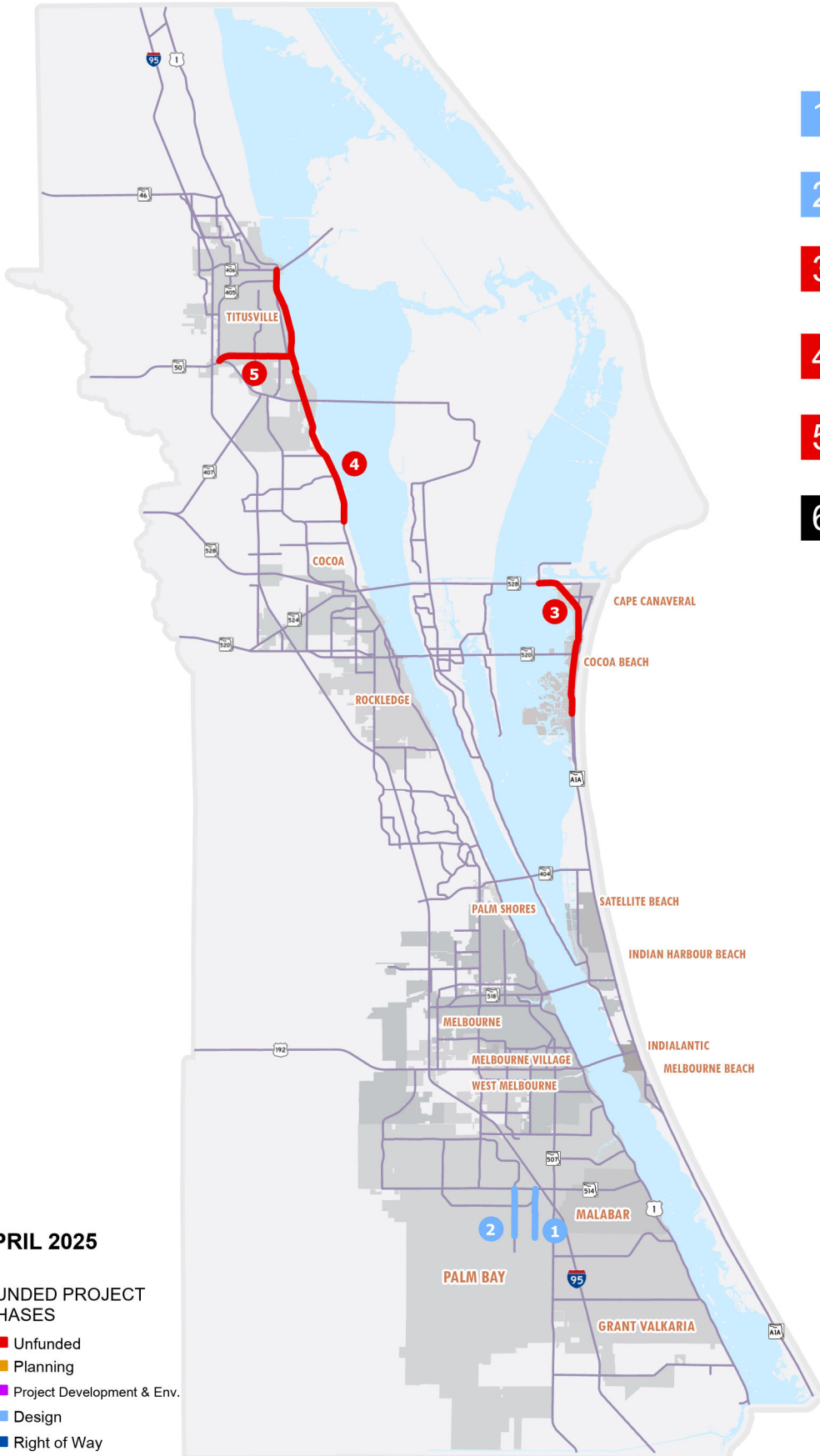
FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



Project Ranking FY 27-31

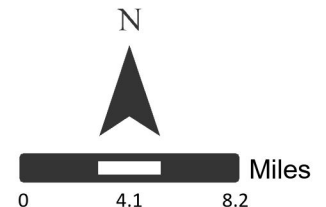
- 1** San Filippo Drive (443732-1)
- 2** Emerson Drive (443733-1)
- 3** SR A1A
- 4** US 1
- 5** SR 50
- 6** Intelligent Transportation System (ITS) Operational Support (Not Mapped) (428930-1)



APRIL 2025

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





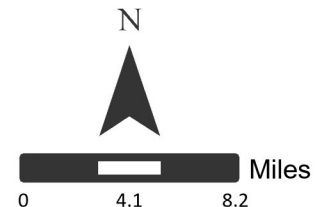
Project Ranking FY 27-31

- 1 SR A1A (Volunteer Way to Roosevelt Ave) (447150-2)
- 2 SR A1A (Grosse Pointe Ave to Flug Ave) (447151-1)
- 3 SR A1A (Shearwater Pkwy to Pineda Cswy - SR 404) (447150-1)
- 4 SR 518 (Eau Gallie Cswy Trail) (443670-1)
- 5 SR A1A (S Orlando) (7th St S. to 6th St S.) (441443-1)
- 6 US 1 (Viera Blvd to Barnes Blvd) (433604-1)
- 7 US 1 (Kirkland Rd to RJ Conlan Blvd)
- 8 US 1 (Gran Ave to Port Malabar Blvd)

APRIL 2025

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction

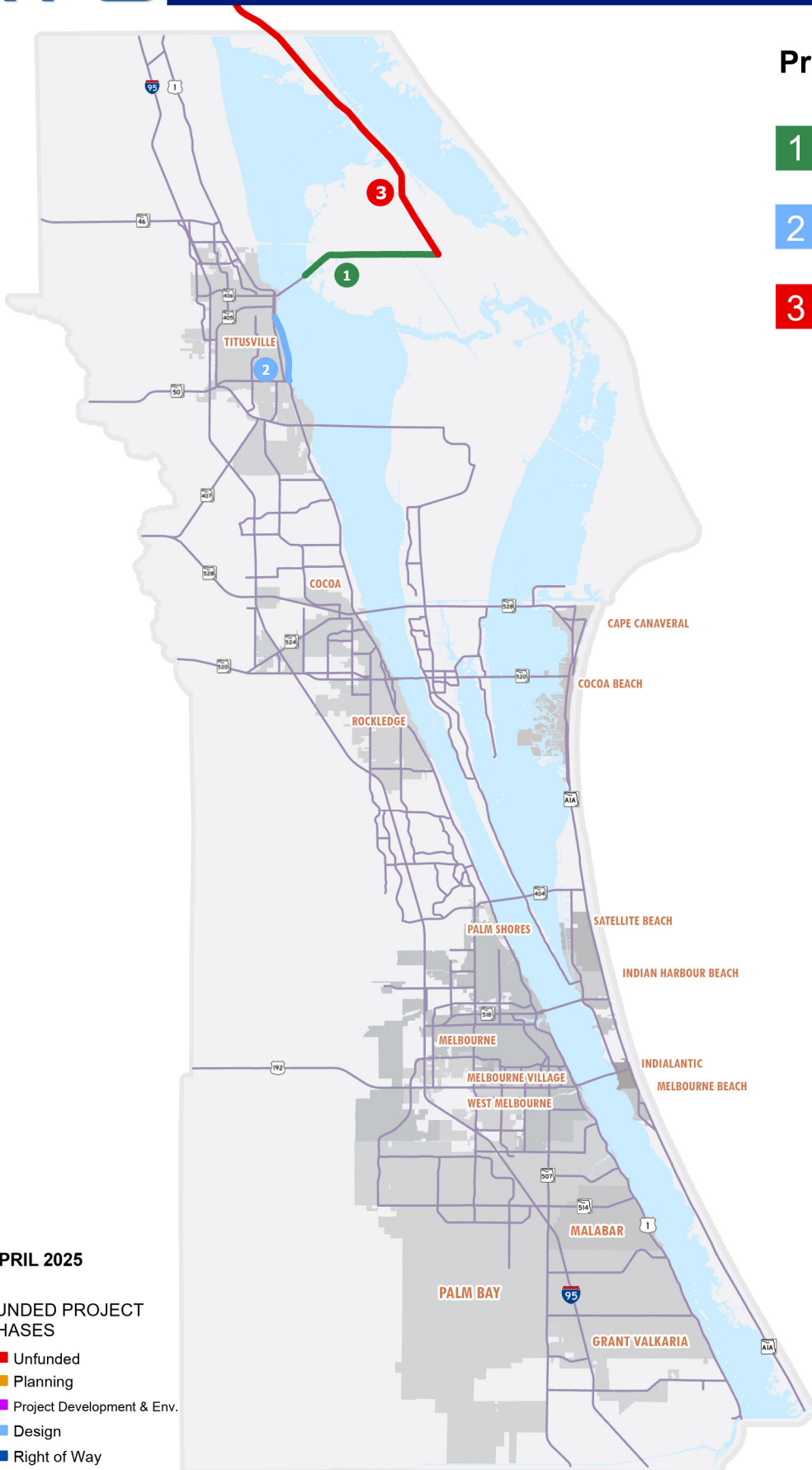




FY 2026 Shared Use Network (SUN) Trails Projects

Project Ranking FY 27-31

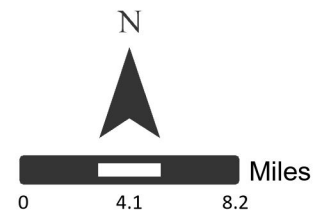
- 1** Space Coast Trail (437093-2)
- 2** US 1 - East Coast Greenway (447608-1)
- 3** Space Coast Trail (437093-1)



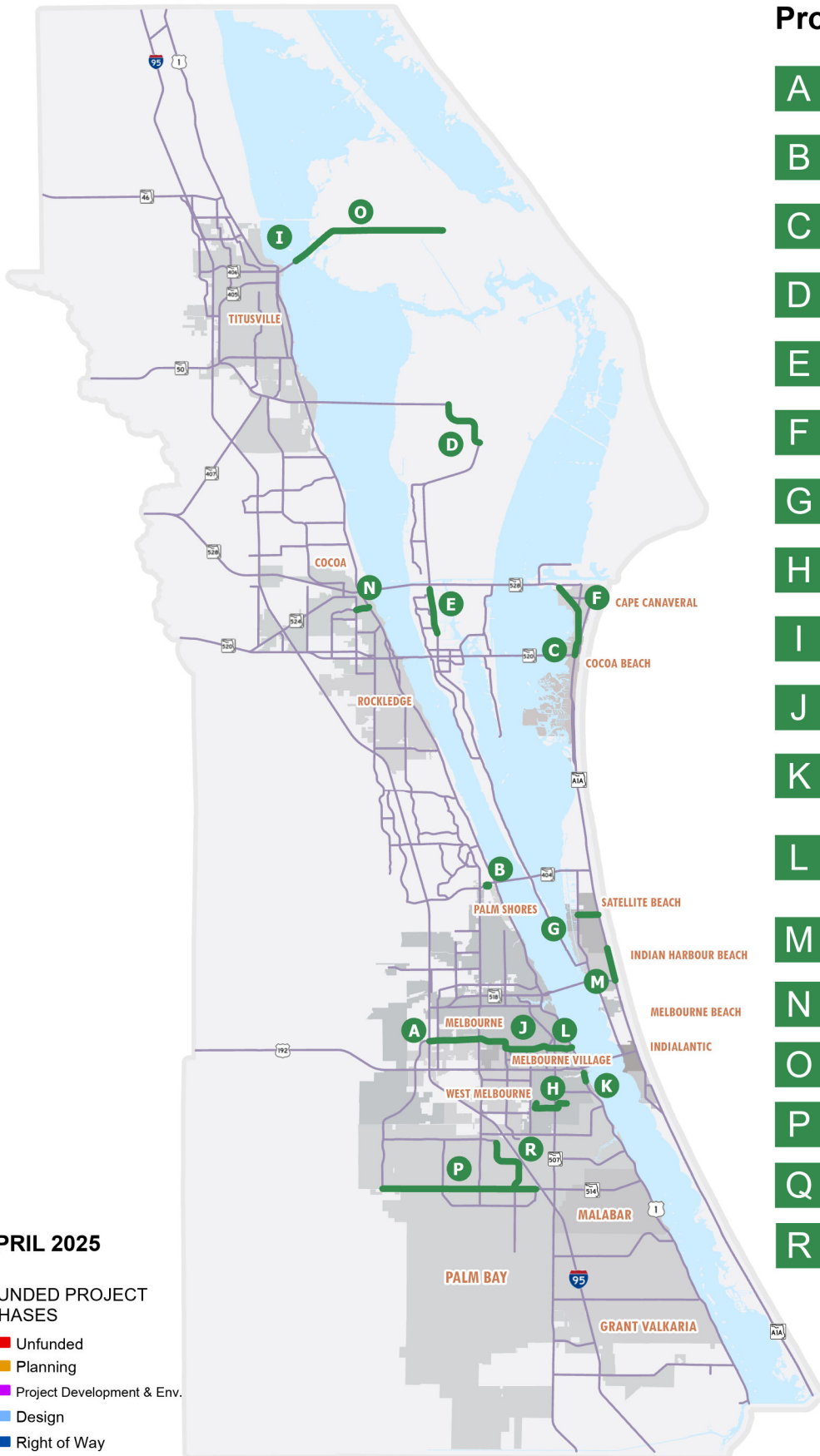
APRIL 2025

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



Project Ranking FY 27-31

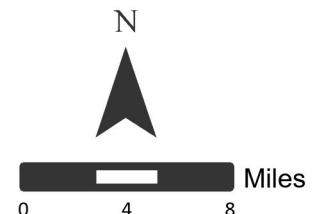


- A** Ellis Road (I-95/John Rodes to Wickham) (426905-4)
- B** Traffic Management Center (441584-1)
- C** SR A1A Resurfacing w/Midblock Crossing (SR 520 to George King Blvd) (452688-1)
- D** Strategic Intermodal System (SIS): Space Commerce Way (INFRA)
- E** SR 3 (Courtenay Pkwy) (Cataline Isle to Venetian Way) (435631-2)
- F** SR A1A (International Dr to Long Point Rd) (430202-5)
- G** Jackson Ave (SR 513 to SR A1A) (446675-1)
- H** Melbourne SW Canal Trails (443620-1)
- I** Parrish Park Trailhead (441778-1)
- J** NASA Blvd Sidewalk (Eddie Allen to Evans) (445872-1)
- K** US 1 (Canoe Creek Bridge to WH Jackson St)
- L** NASA Blvd Intelligent Transportation System (ITS) Infrastructure (Wickham to US 1) (445858-1)
- M** SR A1A Sidewalk (SR 518 to Volunteer Way) (437939-1)
- N** Michigan Ave Trail
- O** Space Coast Trail (437093-2)
- P** Malabar Rd (443731-1)
- Q** Rail Crossing Elimination Program (Not Mapped)
- R** Emerson Dr (430202-5)

APRIL 2025

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





List of Project Priorities

May 2025



List of Project Priorities Procedure



- Ranking and Scoring follows PR-07-01 Project Priorities and Transportation Improvement Program
- Ranks projects based on the following:
 - **Quantitative Score** (0-100) – based on Criteria
 - **Discretionary Ranking** – Committees and Board to move a project in ranking based on a consensus recommendation with Board having ultimate approval
- Projects are also based according to readiness and a “finish what we started” direction

Summary of Screening Criteria



	Safety	Targeting high crash and high speed corridors to address our largest safety concerns.
	Transportation & Land Use	Improves access to community resources, activity centers, and economic drivers.
	Resiliency & Sustainability	Improves drainage, stormwater, water quality, resiliency or considers transportation disadvantaged populations
	Innovation	Project improves travel time reliability or includes unique solutions, such as ITS, roundabouts, etc.
	Multi-Modal	Project addresses bicycle, pedestrian, and/or transit needs.

What's New?



- Did not conduct annual Call for Projects
- Updated project funding and phases
- Scores updated based on latest State of the System and High Injury Network
- Moved Cocoa Multimodal Station to SIS List
will be pursuing SIS designation
- Separated Regionally Significant Projects into State and Non-State lists
- Added 453587-1: I-95 PD&E (SJHP (South) to SR 519 (Fiske)) for planning consistency

Fully Funded Projects

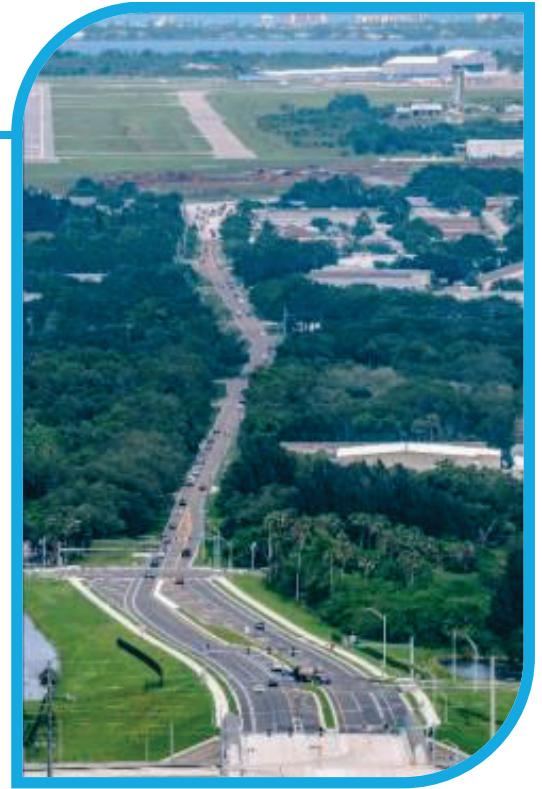
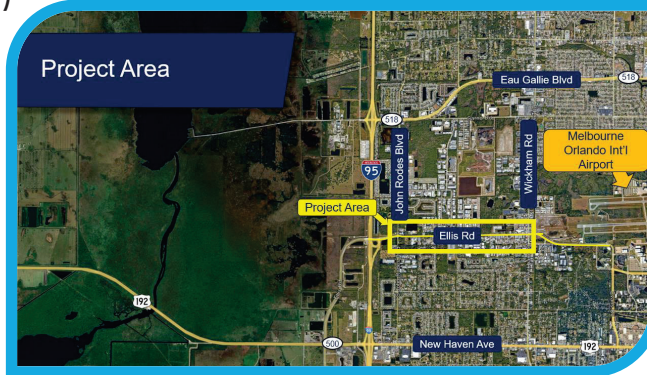


Project Name	Project Limits	CST FY	Total CST Cost (includes CEI)	Funding Source
Jackson Avenue Complete Street	SR 513 to SR A1A	2025	\$3.9M	TPO (\$1.9M) City (\$2.0M)
Ellis Road Widening ***SIB Loan to paid back \$15M by TPO & FDOT between FY 27-30***	I-95/John Rodes to Wickham	2026	\$60.4M	TPO, State, Local ***
SR 3 Safety Project	Catalina Isle Dr to N of SR 528 EB Ramps	2027	\$3.0M	State Funded
A1A PHB Midblock Crossing	Taylor Ave (Goes with a resurfacing)	2027	\$475K	TPO Funded
Malabar Road ITS	SJHP to San Filippo Dr	2029	\$4.1M	TPO Funded



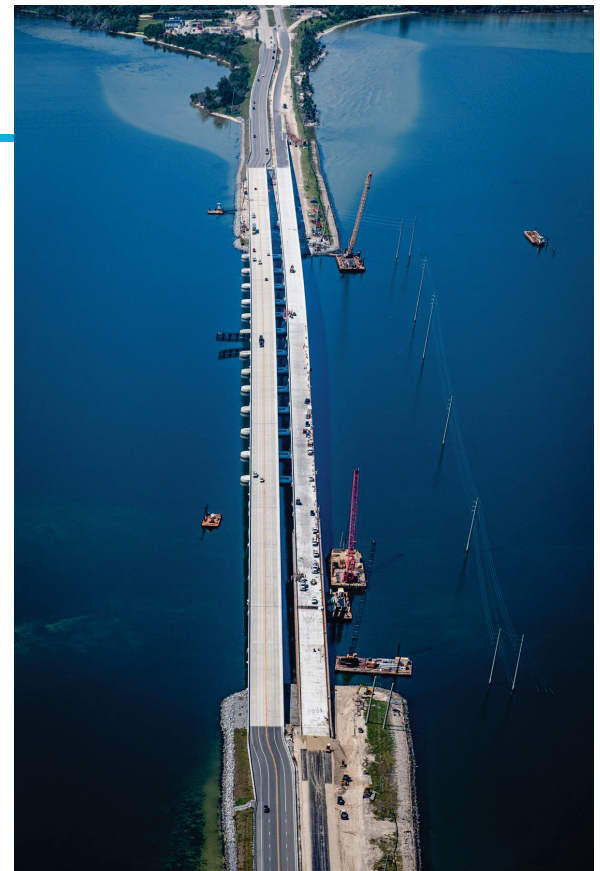
Ellis Road 4-Laning

- ✓ Clearing and Grubbing Funded (\$1.5M Estimate)
- ✓ Right of Way Certification
- ✓ Construction Funded FY 2026 (\$56.6M Estimate)



Completed Projects

Project Name	Project Limits
US 192 and Hollywood/Evans Intersection Improvements	
SR 405 NASA Cswy/Indian River Bridge	West Roadway Approach to East Approach
SR 520 Complete Street Improvements	US 1 to Hubert Humphrey Bridge
SR 501 (Clearlake) Safety Project	SR 520 to Michigan Avenue





Review of Draft List of Project Priorities

Strategic Intermodal System (SIS)

FY 26 Rank	FY 25 Rank	Project Name	Description	Funded Phase	Unfunded Phase
1	Region. Sig. List	Cocoa Multimodal Station	Passenger Rail	CST Partially Funded FY 25 \$16,250,000 Local/Private \$15,500,000 Federal	CST Shortfall (\$47M) FSP Grant
2	2	Cape Canaveral Spaceport ITS	Indian Rv. Bridge to Space Commerce Way	Design Funded FY 24 \$605K	CST (\$6.3M)
3	3	SR 528	E of SR 3 to Port Canaveral Interchange Widening (Including Trail)	ROW Funded FY24-26 \$1,343,000	CST (\$329M)
4	4	SR 528	E of Industry Road to E. of SR 3 Widening (Including Trail)	ROW Funded FY24-26 \$9,881,000	CST (\$365M)
5	5	SR 401	Bridge Replacement	Under PD&E Design Funded \$2M	CST (\$260M)
6	6	I-95 Interchange @ Malabar Road	Interchange Improvements	Planning Completed	Short term Operational Improvements (\$500K)
7	*NEW*	I-95	SJHP (South) to SR 519 (Fiske Blvd) Widening	PD&E Partially Funded FY 25 \$3,527,452 FDOT \$1 Million Local	PD&E Shortfall (\$5.4M)



SR 528 6-laning & SR 401 Bridge Replacement



SR 528 Widening

- E. of Industry to SR 3
- ✓ ROW underway
- **Construction Unfunded** (\$365 million est.)

- SR 3 to SR 401/Port
- ✓ ROW underway
- **Construction Unfunded** (\$329 million est.)

S.R. 401 Bridge Replacement



- ✓ Design Phase Underway
- **Construction Unfunded** (\$260 million est.)



I-95 8-laning

SJHP to N. of Fiske (SR 519)
Includes Interchange Improvements



- ✓ PD&E Phase: Under contract
- All other phases – **unfunded**



Regionally Significant – State Roadways

FY 26 Rank	FY 25 Rank	Project Name	Description	Funded Phase	Unfunded Phase
1	15	SR 519 (Fiske Blvd) @ Roy Wall Blvd	Intersection Improvements	Design Funded FY 24 \$1,346,669	CST (\$3.5M)
2	5	SR 501 (Clearlake Road)	Michigan Ave to Industry Rd (w/ Roundabout)	PD&E and Design Update Underway	ROW (\$24M) CST (\$12.9M)
3	6	SR 524	S. Friday Rd to Industry Rd	Design Funded FY 25 \$7,402,342	ROW (TBD) CST (\$17.5)
4	4	SR A1A Complete Street	Long Point Rd to George King	Design Funded FY 2019 \$2M	ROW (\$21.9M) CST (\$23.2M)
5	12	SR 405 (South St)	SR 50 to US 1	Corridor Study Underway	PD&E (\$1.9M)
6	8	SR 514 (Malabar Rd)	SR 508 (Babcock St) to US 1	PD&E on Hold	Design (\$6.8M)

Regionally Significant – State Roadways Continued

FY 26 Rank	FY 25 Rank	Project Name	Description	Funded Phase	Unfunded Phase
7	10	SR 507 (Babcock St)	SR 514 (Malabar Rd) to Palm Bay Rd	Design Funded FY 2018	ROW (\$30M)
8	13	SR A1A NB	2 nd St to Sunflower St Curb & Gutter	--	Design
9	9	US 1 @ Viera Blvd	Intersection Improvements	Planning Completed	Design
10	11	SR 518 (Eau Gallie Blvd) @ Wickham Rd	Intersection Improvements	Planning Completed	Design
11	9	US 1 @ Barnes Blvd	Intersection Improvements	Planning Completed	Design
12	14	SR 518 (Eau Gallie Blvd) @ SR 5054 (Sarno Rd)	Intersection Improvements	Planning Completed	Design

SR A1A Complete Street Safety Improvements

A1A (International Drive to Long Point Rd)

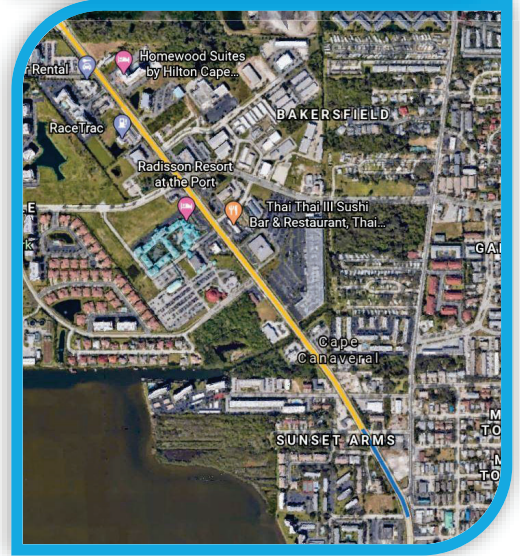
Intersection realignment and sidewalk

- ✓ROW Underway
- ✓Construction Funded FY 27

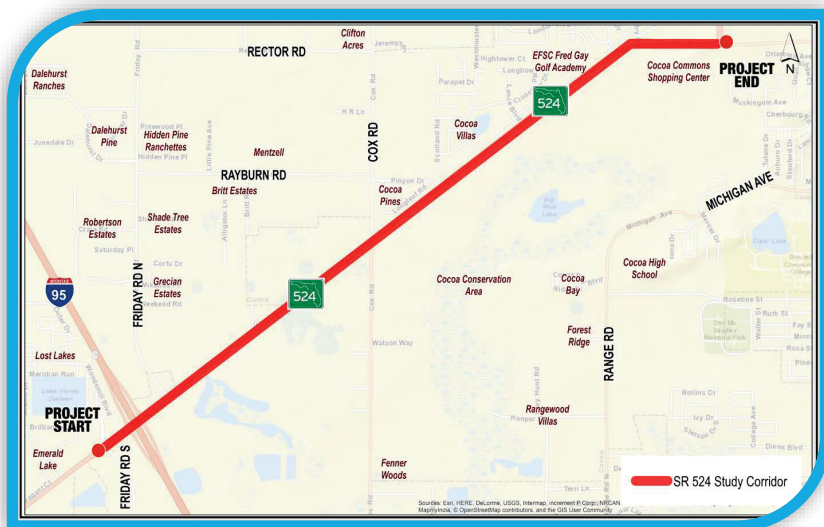
SR A1A (Long Point Rd to George King Blvd)

Curb & Gutter & Median

- ✓Design
- ROW Phase Unfunded** (>\$20 million est.)
- Construction Unfunded**



SR 524 4-laning S Friday Rd to Industry Rd



- ✓ PD&E Complete
- ✓ Design Phase Awarded
- **ROW Unfunded** (not much needed)
- **Construction Unfunded** (\$35 million est.)



SR 501 (Clearlake) 4-laning

Michigan Ave. to Industry Rd.



- ✓ PD&E Update Underway
- ✓ Design Update Underway
- **ROW Phase Unfunded** (>\$20 million est.)
- **Construction Unfunded** (\$13 million est.)



SR 405 (South Street) Corridor Study

SR 50 to US 1



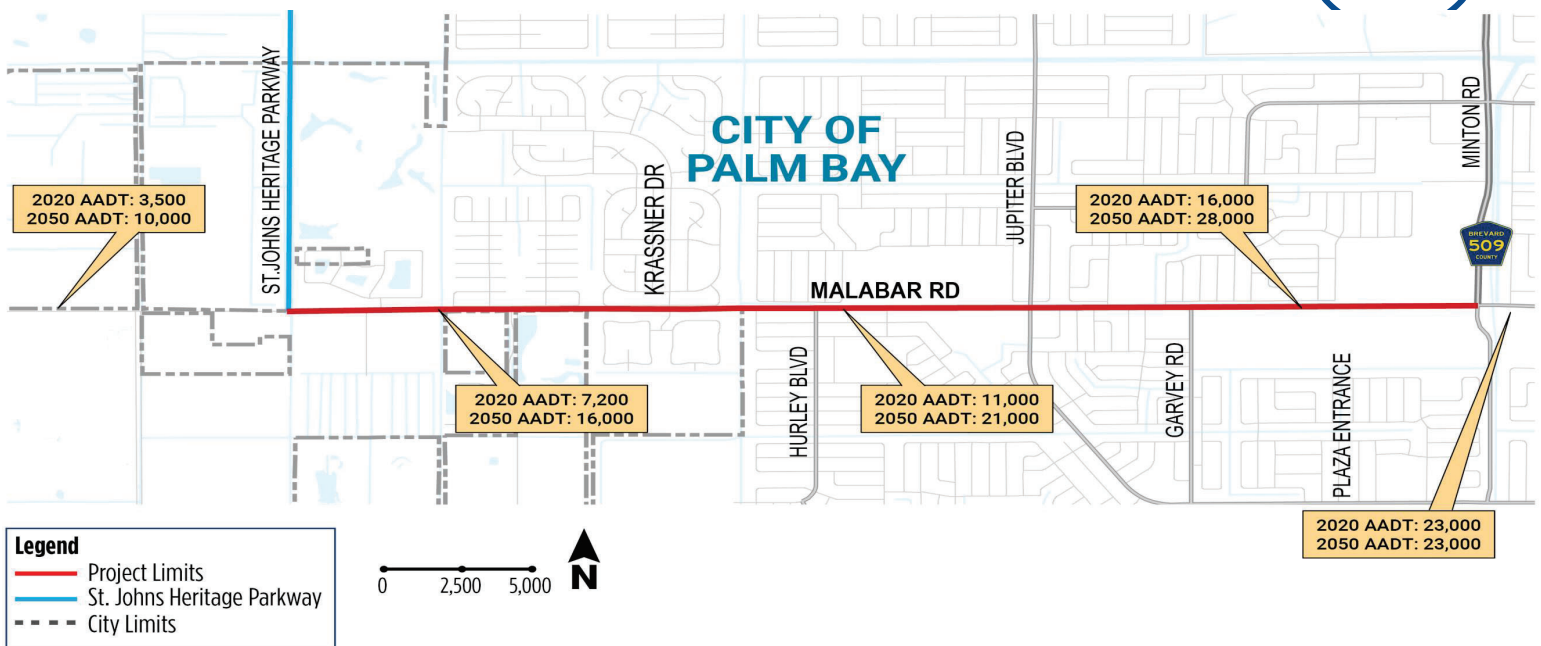
- ✓ Corridor Study Underway
- **PD&E Phase Unfunded** (\$1.9 million est.)



Regionally Significant – Non State Roadways

FY 26 Rank	FY 25 Rank	Project Name	Description	Funded Phase	Unfunded Phase
1	1	Malabar Rd	SJHP to Minton	Design Funded FY 25 \$10,039,000	ROW (\$5M) CST
2	17	Wickham Rd @ Post Rd	Intersection Improvements	Design FY 26 \$155K	CST (\$1.3M) TRIP/CIGP ONLY
3	19	Minton Rd	Palm Bay Rd to US 192	Planning Completed	Design (\$1.8M)
4a	3	Babcock St	Valkaria Rd to Convair St SE	PD&E on Hold	PD&E Update Design (\$5.6M)
4b	3	Babcock St	Convair St SE to Malabar Rd	PD&E on Hold	PD&E Update Design (\$1.7M)
4c	3	Babcock St	Mara Loma Blvd SE to Valkaria Rd	PD&E on Hold	PD&E Update Design (\$5.7M)
5	18	Hollywood Blvd	Palm Bay Rd to US 192	Design Underway	ROW (\$20.8M) TRIP/CIGP ONLY
6(4d)	3	Babcock St	Micco Rd/Deer Run to Mara Loma Blvd SE	PD&E on Hold	PD&E Update Design (\$5.6M)

Malabar Road 4-laning SJHP to Minton Rd.



Malabar Road 4-laning

SJHP to Minton Rd.

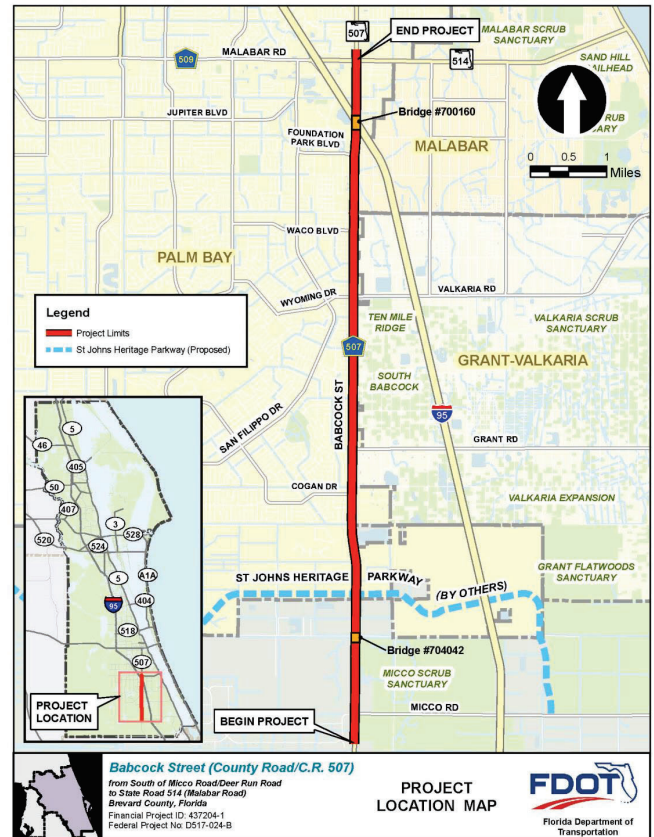


- ✓ PD&E Complete
- ✓ Design Phase Awarded
- **ROW Unfunded** (\$2.4 million est.)
- **Utility Relocation Unfunded** (\$9.7 million est.)
- **Construction Unfunded** (>\$100 million est.)

Babcock St. 4-laning

Micco/Deer Run Rd. to Malabar Rd.

- ✓ PD&E Phase (on the shelf)
- **Design Unfunded** (\$19 million est.)



Transportation Systems Management & Operations (TSM&O)

FY 26 Rank	FY 25 Rank	Project Name	Description	Funded Phase	Unfunded Phase
1	5	San Filippo Drive	Waco to Malabar	Design Funded FY 22	CST (\$1.3M)
2	4	Emerson Drive	Waco to Malabar	Design Funded FY 22	CST (\$1.7M)
3	2	SR A1A	Minuteman Cswy to SR 401	--	Design (\$675K)
4	6	US 1	Camp Road to SR 406	--	Design (\$523K)
5	7	SR 50	SR 405 (South St) to US 1	--	Design (\$206K)
6	8	ITS Operational Support	--	Annually Funded by TPO \$300K	Requesting additional \$100K for ITS Tech FY 27

Bicycle & Pedestrian

FY 26 Rank	FY 25 Rank	Project Name	Description	Funded Phase	Unfunded Phase
1	1	SR A1A	Volunteer Way to Roosevelt Ave	Design Funded FY 22 \$716,000	CST (\$1.3M)
2	3	SR A1A	Grosse Pointe Ave to Flug Ave	Design Funded FY 22 \$600,000	CST
3	5	SR A1A	Shearwater Pkwy to Pineda (SR 404)	Design Funded FY 22 \$1,100,000	ROW (\$745K) CST (\$1.4M)
4	4	SR 518 (Eau Gallie Cswy Trail)	SR 518 Relief Bridge to Riverside Dr	--	Design (\$277K)
5	6	SR A1A (S Orlando-SB, East Side)	7 th St S to 6 th St S	--	Design
6	10	US 1	Viera Blvd to Barnes Blvd	--	Design
7	8	US 1	Kirkland to RJ Conlan	--	Design
8	7	US 1	Gran Ave to Port Malabar	--	Design

Current TPO Funding Available



Funding Source	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
SU	\$0	\$0	\$0	\$123,188	\$75,190	\$3,462,547
SU Contingency	\$0	\$0	\$310,779	\$5,691	\$5,691	\$0
TA	\$0	\$0	\$0	\$0	\$1,237,816	\$1,238,659
TA Contingency	\$233,023	\$843	\$0	\$843	\$843	\$0

Contact



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PRESENTATIONS
ITEM NUMBER 5.C

Draft FY 2026-2030 Transportation Improvement Program (Pg. 95)

For further information, please contact: georganna.gillette@sctpo.com

Strategic Plan Emphasis Area: Linking Transportation & Land Use

DISCUSSION:

The Transportation Improvement Program (TIP) is a federally required multi-year program that prioritizes transportation improvement projects for federal, state, and local matching funds to be implemented in Brevard County over the next five years.

It lists specific projects and anticipated schedules and costs. The TIP puts the Long Range Transportation Plan (LRTP) into action and is also the capital improvement element of the LRTP. Once approved by the Space Coast TPO Governing Board, projects in the TIP must be financially constrained, have undergone a series of evaluations, and include input and suggestions by the public.

Staff will present a high-level overview and timeline of the TIP process. Once the draft TIP development is finalized, it will be sent out for a 30-day public comment period, scheduled from May 23 to June 20, 2025. The Annual Open House will take place on June 11, 2025, at 5:30 p.m. at the Center for Collaboration in Rockledge.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [Transportation Improvement Program Presentation Slides](#), Attachment 1
- [Draft SCTPO Transportation Improvement Program, FY 2026 - 2030](#), Attachment 2



Adoption of the FY 2026 – FY 2030 Transportation Improvement Program (TIP)

TPO Committees & Governing Board
May 2025

What is the TIP?



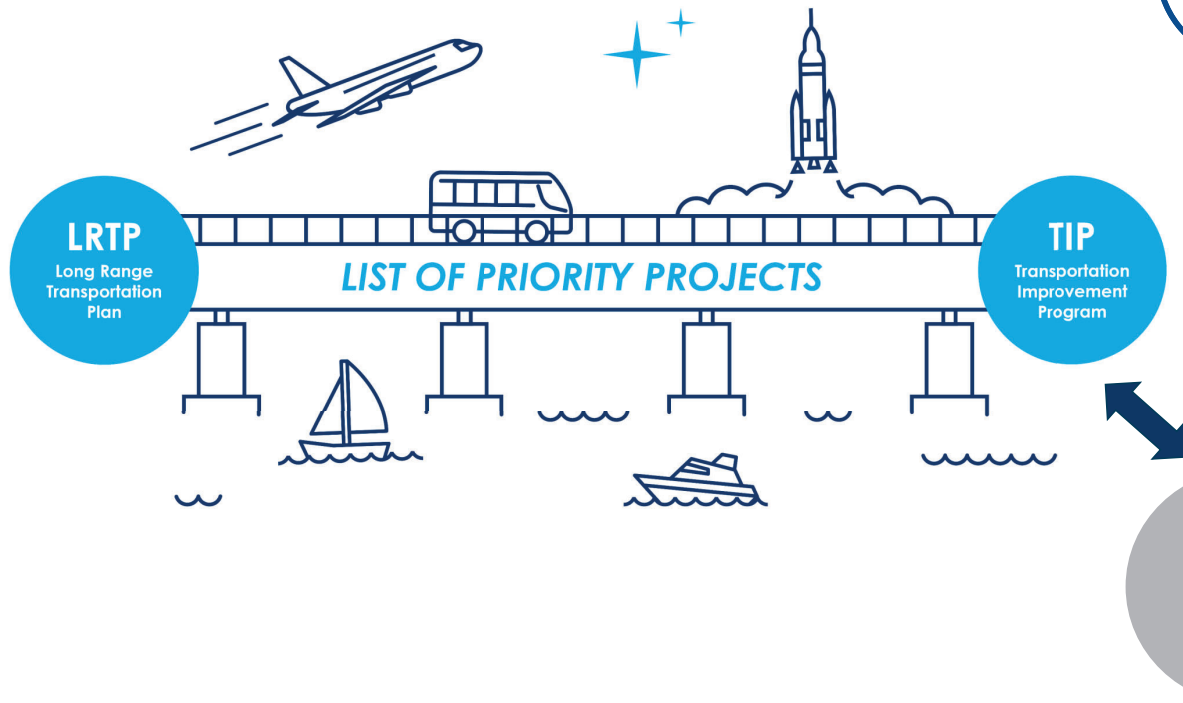
List of projects by phase and funding for the next 5 fiscal years (FY 26 – FY 30)

Why is the TIP Important?

The TIP brings our vision to life.

TPO Vision: Provide a safe, multimodal, innovative, and resilient transportation system for all





TIP Development Process



- ✓ TPO List of Priority Projects (LOPP) Approved - July 2024
- ✓ FDOT evaluates available funds and costs – Summer/Fall 2024
- ✓ FDOT Draft Tentative Work Program Approved – January 2025
 - TPO Draft TIP Review – May – June 2025
 - Public Meeting / Open House – June 11, 2025
 - TPO Final TIP Adoption – July 2025



What are you approving?



Number of Projects



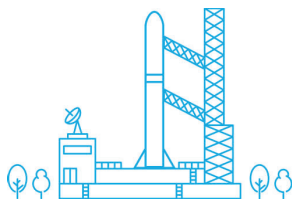
112



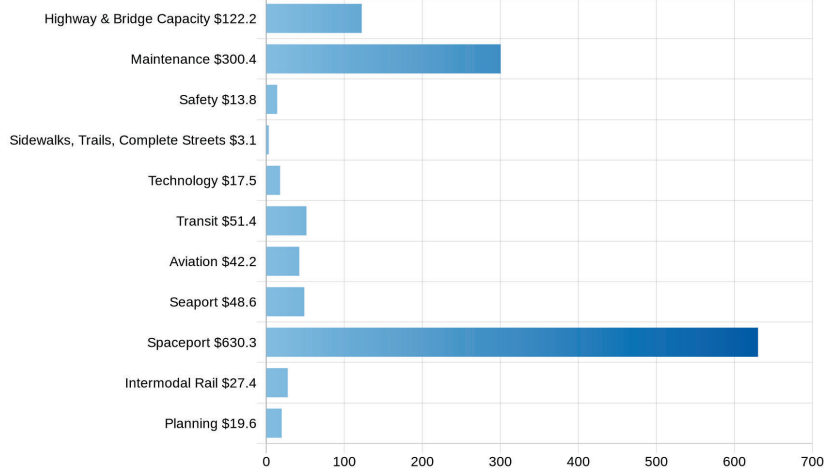
\$1.3 Billion



Total Funding Amount

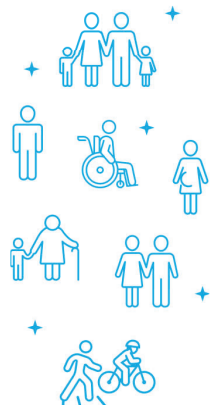


Programmed by Category
SCTPO FY 26 - FY 30
Transportation Improvement Program

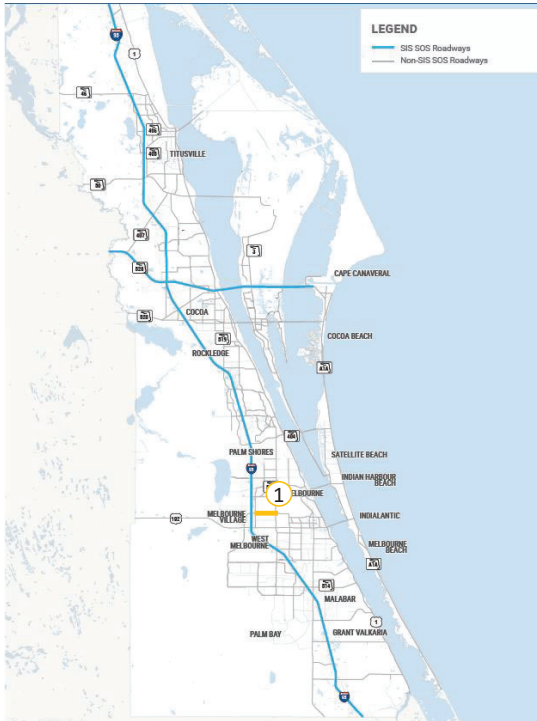


Funds are rounded and shown in millions.

Actual Total is \$1,277,546,732

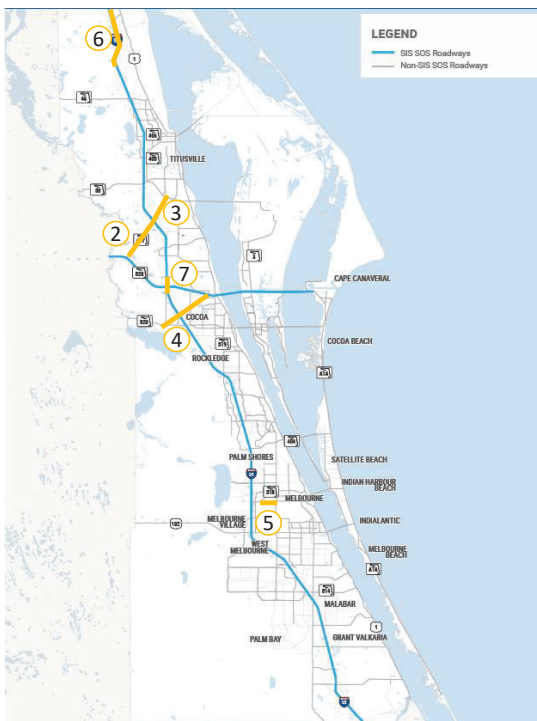


Ellis Road Widening Update



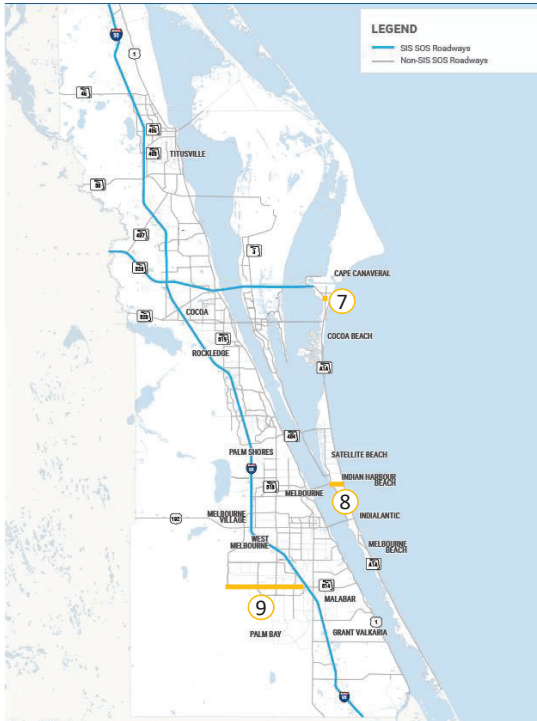
Project Number	Project Name	Funding Amount
4269054 (Location 1)	St Johns Heritage Pkwy/Ellis Rd from John Rodes Blvd to W of Wickham	\$70.5M in 2026, \$10.2M in 2027, \$3.8M in 2028 through 2030 Total: \$92.0M

New Resurfacing Projects



Project Number	Project Name	Funding Amount
4535401 (Location 2)	Resurface SR 407 from MP 0 to MP 4.317	\$0.9 M in 2026, \$8.6 M in 2027 Total: \$9.7M
4535411 (Location 3)	Resurface SR 407 from MP 4.317 to MP 6.788	\$0.2M in 2026, \$8.4M in 2027 Total: \$8.6M
4542181 (Location 4)	SR 524 from SR 520 to SR 528	\$0.8M in 2026, \$10.1M in 2028 Total: \$10.9M
4542191 (Location 5)	SR 5054 (Sarno Rd) from SR 518 (Eau Gallie Blvd) to Wickham Rd	\$0.5M in 2026, \$3.3M in 2028 Total: \$3.8M
4544731 (Location 6)	I-95 (SR 9) from SB Rest Area To Volusia CL	\$1.4M in 2026, \$20.7M in 2028 Total: \$22.1M
4545991 (Location 7)	I-95 from PCC Joint to Citrus Blvd.	\$1.0M in 2026, \$8.5M in 2028 Total: \$9.5M

New Safety/ITS Projects



Project Number	Project Name	Funding Amount
4492961 (Location 7)	SR A1A & Atlantic Blvd. Pedestrian Safety Improvement	\$0.4 M in 2026, \$1.5 M in 2028 Total: \$1.9M
4548931 (Location 8)	SR 518 from SR 513 to SR A1A – Safety Project	\$0.6M in 2026, \$2.1M in 2028 Total: \$2.7M
4437312 (Location 9)	Malabar Rd from St John's Heritage Pkwy to San Filippo Blvd ITS Communication System	\$4.1M in 2029 Total: \$4.1M
4534532 (Not Mapped)	Railroad Crossing Safety Improvements & Monitoring Systems	\$2.2M in 2027 Total: \$2.2M



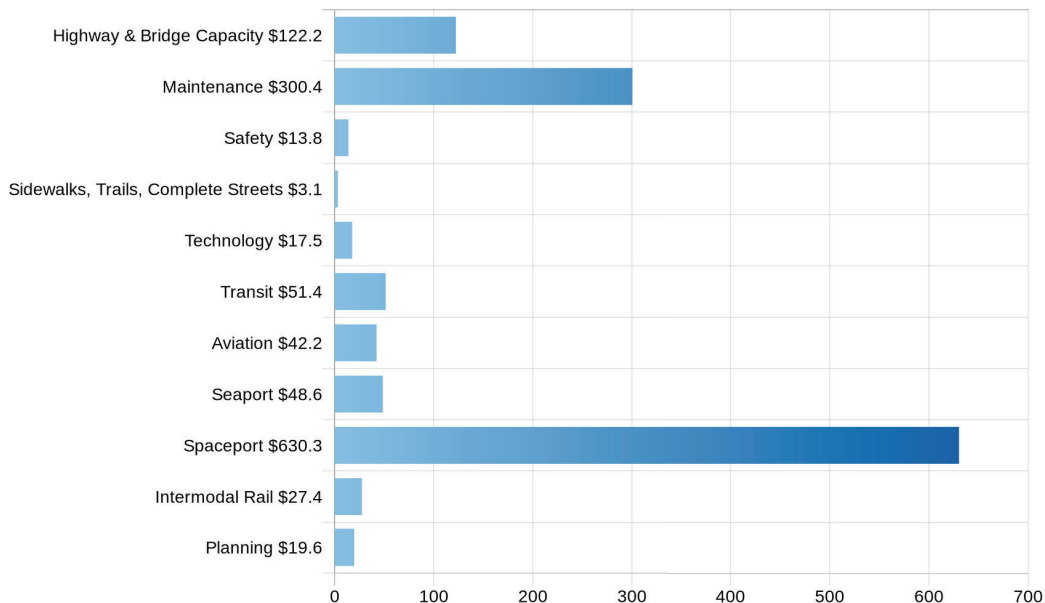
**Draft TIP Comment Period:
May 23, 2025 to June 20, 2025**





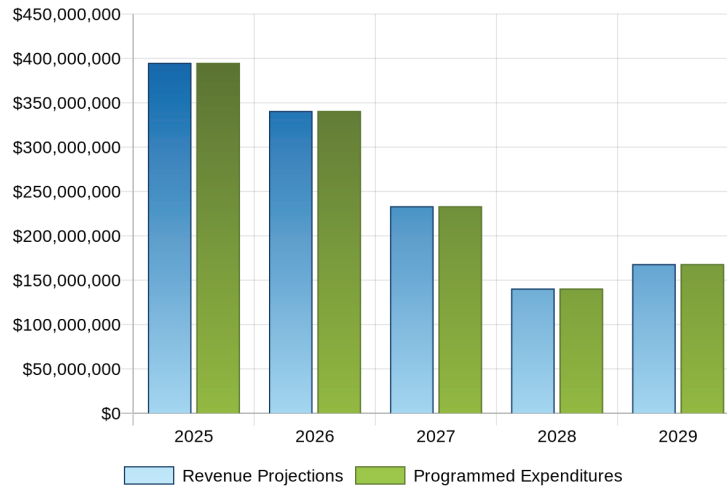
SPACE COAST TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2026 – 2030

Adopted by the Space Coast Transportation Planning Organization Board on July XX, 2025



Funds are rounded and shown in millions.

Actual Total is 1,277,546,732



Fiscal Constraint	2026	2027	2028	2029	2030
Programmed Expenditures (See Adopted TIP - Total Programmed Project Estimates)	\$395 M	\$341 M	\$233 M	\$141 M	\$168 M
Revenue Projections (Tentative Work Program - FDOT Fund Summary)	\$395 M	\$341 M	\$233 M	\$141 M	\$168 M

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5-Year Summary of Projects by Funding Category

Project #	Project Description	2026	2027	2028	2029	2030	Total
ACCM ADVANCE CONSTRUCTION (CM)							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	3,061,101	0	0	0	0	3,061,101
Total		3,061,101	0	0	0	0	3,061,101
ACNP ADVANCE CONSTRUCTION NHPP							
4505941	I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46	0	15,447,656	0	0	0	15,447,656
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST	42,212,725	0	0	0	0	42,212,725
4507711	I-95/SR 9 FROM SOUTH OF SR 50 TO SR 46	37,902,734	0	0	0	0	37,902,734
4544731	I-95 (SR 9) FROM SB REST AREA TO VOLUSIA CL	0	0	20,666,732	0	0	20,666,732
4544731	I-95 (SR 9) FROM SB REST AREA TO VOLUSIA CL	1,403,580	0	0	0	0	1,403,580
4545991	I-95 FROM PCC JOINT TO CITRUS BLVD.	0	0	8,439,702	0	0	8,439,702
4545991	I-95 FROM PCC JOINT TO CITRUS BLVD.	1,015,710	0	0	0	0	1,015,710
Total		82,534,749	15,447,656	29,106,434	0	0	127,088,839
ACNR AC NAT HWY PERFORM RESURFACING							
4528641	SR 507 FROM NORTH OF PALM BAY RD (CR 516) TO MELBOURNE AVE	0	5,988,080	0	0	0	5,988,080
Total		0	5,988,080	0	0	0	5,988,080
ACPR AC - PROTECT GRANT PGM							
4559161	US 1 SHORELINE FAILURE FROM NELSON AVE TO LAURIE STREET	0	0	1,800,000	0	0	1,800,000
4559161	US 1 SHORELINE FAILURE FROM NELSON AVE TO LAURIE STREET	0	0	0	0	7,015,000	7,015,000
Total		0	0	1,800,000	0	7,015,000	8,815,000
ACSA ADVANCE CONSTRUCTION (SA)							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	0	3,750,000	3,750,000	750,000	0	8,250,000
Total		0	3,750,000	3,750,000	750,000	0	8,250,000
ACSS ADVANCE CONSTRUCTION (SS,HSP)							
4504171	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	1,645,202	0	0	0	0	1,645,202
4512471	SR 507 (S BABCOCK ST) AT EBER BLVD/PIRATE LANE	0	0	1,252,797	0	0	1,252,797

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4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR TO N OF SR 528 EB RAMPS)	0	2,950,055	0	0	0	2,950,055
4548931	SR 518 FROM SR 513 TO SR A1A	615,000	0	0	0	0	615,000
4548931	SR 518 FROM SR 513 TO SR A1A	0	0	2,038,253	0	0	2,038,253
Total		2,260,202	2,950,055	3,291,050	0	0	8,501,307
ACSU	ADVANCE CONSTRUCTION (SU)						
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	1,183,443	0	0	0	0	1,183,443
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	0	0	0	3,000,000	3,750,000	6,750,000
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	50,800	0	0	0	0	50,800
Total		1,234,243	0	0	3,000,000	3,750,000	7,984,243
BNIR	INTRASTATE R/W & BRIDGE BONDS						
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	2,300,000	0	0	0	0	2,300,000
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	438,480	0	0	0	0	438,480
Total		2,738,480	0	0	0	0	2,738,480
BRRP	STATE BRIDGE REPAIR & REHAB						
4544431	SR 401 NB & SB OVER BARGE CANAL 70080000 & 70080120	8,240,908	0	0	0	0	8,240,908
Total		8,240,908	0	0	0	0	8,240,908
CIGP	COUNTY INCENTIVE GRANT PROGRAM						
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	4,385,051	0	0	0	0	4,385,051
Total		4,385,051	0	0	0	0	4,385,051
CM	CONGESTION MITIGATION - AQ						
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	4,188,389	0	0	0	0	4,188,389
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	1,676,274	0	0	0	0	1,676,274
Total		5,864,663	0	0	0	0	5,864,663
D	UNRESTRICTED STATE PRIMARY						
2440031	COCOA BEACH MOA	0	119,196	0	0	0	119,196
2441001	MOA TITUSVILLE	0	0	370,038	0	0	370,038
2447062	MOA - BREVARD COUNTY	0	115,131	0	0	0	115,131
4064911	MOA - INDIALANTIC	0	0	25,083	0	0	25,083
4136154	LIGHTING AGREEMENTS	1,193,546	1,177,632	4,348	0	0	2,375,526
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	2,550,000	2,550,000	2,500,000	2,500,000	2,500,000	12,600,000

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4276931	PERFORMANCE AESTHETI CS	1,600,000	1,600,000	1,600,000	0	0	4,800,000
4501401	BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE	0	0	0	0	72,158	72,158
4501411	BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT	0	196,553	0	0	0	196,553
4516751	ROCKLEDGE - AC REPLACEMENT (7.5 TON)	15,000	0	0	0	0	15,000
4516771	ROCKLEDGE - FLOORING REPLACEMENT	0	30,000	0	0	0	30,000
4516781	ROCKLEDGE - RESEAL & RESTRIPE PARKING LOT	0	0	10,000	0	0	10,000
4539441	ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT	30,000	0	0	0	0	30,000
4539521	BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS	0	0	0	0	93,472	93,472
4539531	BREVARD OPERATIONS PAINTING EXTERIOR BUILDING	0	127,628	0	0	0	127,628
4539541	BREVARD OPERATIONS REFINISH STRUCTURAL STEEL	0	102,103	0	0	0	102,103
4539551	BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS	0	0	80,526	0	0	80,526
4539561	BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS	0	0	0	0	136,410	136,410
4551034	CITY OF TITUSVILLE TSMCA	0	0	152,000	157,000	0	309,000
4551032	CITY OF MELBOURNE TSMCA	0	0	293,000	302,000	0	595,000
4551031	BREVARD COUNTY TSMCA	0	0	1,216,000	1,252,000	0	2,468,000
4551033	CITY OF PALM BAY TSMCA	0	0	39,000	40,000	0	79,000
Total		5,388,546	6,018,243	6,289,995	4,251,000	2,802,040	24,749,824
DDR	DISTRICT DEDICATED REVENUE						
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	0	838,992	1,753,586	5,000,000	5,000,000	12,592,578
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	0	0	0	5,000,000	5,000,000	10,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	0	0	0	5,000,000	5,000,000	10,000,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	0	0	0	5,000,000	5,000,000	10,000,000
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	1,500,000	0	0	0	1,500,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	1,000,000	0	0	0	0	1,000,000
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	1,000,000	0	0	0	0	1,000,000
4407711	BREVARD-SPACE COAST REG HANGARS	0	1,000,000	800,000	2,000,000	0	3,800,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	1,000,000	0	0	0	0	1,000,000
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR	300,000	500,000	0	0	0	800,000
4466732	BREVARD-SPACE COAST REG FUEL FARM CONSTRUCTION	0	1,000,000	0	0	0	1,000,000
4537341	BREVARD-MELBOURNE INTL APRON	0	0	1,500,000	1,600,000	0	3,100,000
4540871	BREVARD-VALKARIA AIRFIELD IMPROVEMENT	0	500,000	1,600,000	0	0	2,100,000
4553231	BREVARD-VALKARIA WETLAND MITIGATION	0	0	0	600,000	0	600,000
4558801	BREVARD-MERRITT ISLAND UTILITY IMPROVEMENTS	800,000	0	0	0	0	800,000
4558821	BREVARD-MERRITT ISLAND TAXIWAY REHABILITATION	0	0	1,200,000	0	0	1,200,000

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4558831	BREVARD-ARTHUR DUNN FUEL FARM	500,000	500,000	400,000	0	0	1,400,000
4558841	BREVARD-SPACE COAST REG FUEL FARM CONSTRUCTION	0	1,000,000	0	0	0	1,000,000
4559651	BREVARD-MELBOURNE INTL FUEL FARM	0	0	0	0	1,000,000	1,000,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	6,964,788	0	0	0	6,964,788
4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW	0	4,169,363	0	0	0	4,169,363
4452131	SR 518 (EAU GALLIE BLVD) FROM SARNO RD TO WEST OF APOLLO BLVD	5,933,575	0	0	0	0	5,933,575
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	958,202	0	51,512	0	0	1,009,714
4470852	LANDSCAPE SR 501 (CLEARLAKE RD.) FROM NORTH OF SR 520 TO MICHIGAN AVE.	25,000	0	0	0	0	25,000
4470852	LANDSCAPE SR 501 (CLEARLAKE RD.) FROM NORTH OF SR 520 TO MICHIGAN AVE.	412,000	0	0	0	0	412,000
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	0	884,571	0	0	884,571
4506271	SR A1A FROM OAK ST TO US-192	4,568,017	0	0	0	0	4,568,017
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST	2,661,147	0	0	0	0	2,661,147
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	0	9,401,890	0	0	0	9,401,890
4526881	SR A1A FROM SR 520 TO GEORGE KING BLVD	0	7,020,464	0	0	0	7,020,464
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	0	749,586	0	0	0	749,586
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	0	5,345,491	0	0	0	5,345,491
4542181	SR 524 FROM SR 520 TO SR 528	800,000	0	0	0	0	800,000
4542181	SR 524 FROM SR 520 TO SR 528	0	0	10,024,819	0	0	10,024,819
4542191	SR 5054 (SARNO RD) FROM SR 518 (EAU GALLIE BLVD) TO WICKHAM RD	475,000	0	0	0	0	475,000
4542191	SR 5054 (SARNO RD) FROM SR 518 (EAU GALLIE BLVD) TO WICKHAM RD	0	0	3,274,805	0	0	3,274,805
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	1,684,200	0	0	0	0	1,684,200
Total		22,117,141	40,490,574	21,489,293	24,200,000	21,000,000	129,297,008
DI	ST. - S/W INTER/INTRASTATE HWY						
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	211,520	430,000	315,760	0	0	957,280
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	250,000	2,227,500	352,000	100,728	0	2,930,228
4515941	I-95: CITRUS BLVD. TO ADDISON CANAL	0	36,831,157	0	0	0	36,831,157
Total		461,520	39,488,657	667,760	100,728	0	40,718,665
DIH	STATE IN-HOUSE PRODUCT SUPPORT						
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	60,000	40,000	25,400	0	0	125,400
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	100,000	23,449	0	0	0	123,449

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4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	30,000	30,000	25,000	19,500	0	104,500
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	26,550	0	0	0	26,550
4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW	0	36,711	0	0	0	36,711
4452131	SR 518 (EAU GALLIE BLVD) FROM SARNO RD TO WEST OF APOLLO BLVD	10,300	0	0	0	0	10,300
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	10,300	0	0	0	0	10,300
4470852	LANDSCAPE SR 501 (CLEARLAKE RD.) FROM NORTH OF SR 520 TO MICHIGAN AVE.	2,575	0	0	0	0	2,575
4492961	SR A1A & ATLANTIC BLVD.	10,000	0	0	0	0	10,000
4492961	SR A1A & ATLANTIC BLVD.	0	0	2,740	0	0	2,740
4504171	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	82,400	0	0	0	0	82,400
4505941	I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46	0	26,550	0	0	0	26,550
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST	151,561	0	0	0	0	151,561
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	0	10,960	0	0	10,960
4506271	SR A1A FROM OAK ST TO US-192	10,300	0	0	0	0	10,300
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	7,519	0	0	0	0	7,519
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST	10,300	0	0	0	0	10,300
4507711	I-95/SR 9 FROM SOUTH OF SR 50 TO SR 46	118,359	0	0	0	0	118,359
4512471	SR 507 (S BABCOCK ST) AT EBER BLVD/PIRATE LANE	0	0	54,800	0	0	54,800
4513101	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	61,800	0	0	0	0	61,800
4515941	I-95: CITRUS BLVD. TO ADDISON CANAL	0	26,550	0	0	0	26,550
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	0	99,308	0	0	0	99,308
4526881	SR A1A FROM SR 520 TO GEORGE KING BLVD	0	55,736	0	0	0	55,736
4528641	SR 507 FROM NORTH OF PALM BAY RD (CR 516) TO MELBOURNE AVE	0	57,167	0	0	0	57,167
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	0	29,051	0	0	0	29,051
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	0	46,276	0	0	0	46,276
4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR TO N OF SR 528 EB RAMPS)	0	123,564	0	0	0	123,564
4534532	RAILROAD CROSSING SAFETY IMPROVEMENTS & MONITORING SYSTEMS	0	10,620	0	0	0	10,620
4542181	SR 524 FROM SR 520 TO SR 528	0	0	17,374	0	0	17,374
4542181	SR 524 FROM SR 520 TO SR 528	16,000	0	0	0	0	16,000
4542191	SR 5054 (SARNO RD) FROM SR 518 (EAU GALLIE BLVD) TO WICKHAM RD	9,500	0	0	0	0	9,500

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4542191	SR 5054 (SARNO RD) FROM SR 518 (EAU GALLIE BLVD) TO WICKHAM RD	0	0	6,044	0	0	6,044
4544431	SR 401 NB & SB OVER BARGE CANAL 70080000 & 70080120	5,150	0	0	0	0	5,150
4548931	SR 518 FROM SR 513 TO SR A1A	12,300	0	0	0	0	12,300
4548931	SR 518 FROM SR 513 TO SR A1A	0	0	4,099	0	0	4,099
4559161	US 1 SHORELINE FAILURE FROM NELSON AVE TO LAURIE STREET	0	0	0	0	25,008	25,008
4559161	US 1 SHORELINE FAILURE FROM NELSON AVE TO LAURIE STREET	0	0	36,000	0	0	36,000
4559371	BREVARD (MIMS) NB PARKING LOT RESURFACING	0	0	38,700	0	0	38,700
4559381	BREVARD (PALM BAY) NB/SB PARKING LOT RESURFACING	0	0	0	0	91,700	91,700
4559391	BREVARD (PALM BAY) NB/SB PAVILION REPAIRS	0	0	0	0	46,440	46,440
Total		708,364	631,532	221,117	19,500	163,148	1,743,661
DIS	STRATEGIC INTERMODAL SYSTEM						
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	9,000,000	0	0	0	0	9,000,000
4565751	AGGREGATE TERMINAL CAPACITY EXPANSION - MELBOURNE	2,945,390	0	0	0	0	2,945,390
4403231	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	4,000,000	7,000,000	0	0	0	11,000,000
4403233	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS	11,000,000	0	0	0	0	11,000,000
4538161	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	0	0	2,500,000	0	0	2,500,000
Total		26,945,390	7,000,000	2,500,000	0	0	36,445,390
DITS	STATEWIDE ITS - STATE 100%						
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	84,652	1,733,550	0	0	0	1,818,202
Total		84,652	1,733,550	0	0	0	1,818,202
DPTO	STATE - PTO						
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	6,250,000	4,161,008	3,246,414	0	0	13,657,422
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	6,250,000	5,000,000	5,000,000	0	0	16,250,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	6,250,000	5,000,000	5,000,000	0	0	16,250,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	6,250,000	5,000,000	5,000,000	0	0	16,250,000
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	483,838	0	0	0	0	483,838
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	483,838	0	0	0	0	483,838
4424561	BREVARD-BLOCK GRANT OPERATING ASSISTANCE	1,930,380	1,982,948	0	0	0	3,913,328
4424562	BREVARD-BLOCK GRANT OPERATING ASSISTANCE	0	0	2,042,437	2,103,710	2,166,821	6,312,968
4534532	RAILROAD CROSSING SAFETY IMPROVEMENTS & MONITORING SYSTEMS	0	1,200,001	0	0	0	1,200,001
Total		27,898,056	22,343,957	20,288,851	2,103,710	2,166,821	74,801,395
DRA	REST AREAS - STATE 100%						

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4521871	I-95 SOUTHERN REST AREA	0	0	1,000,000	0	0	1,000,000
4538831	I-95 NORTHBOUND REST AREA (MIMS)	0	0	1,900,000	0	0	1,900,000
4538851	I-95 NORTHBOUND/SOUTHBOUND REST AREA	0	0	1,000,000	0	0	1,000,000
4559371	BREVARD (MIMS) NB PARKING LOT RESURFACING	0	0	250,000	0	0	250,000
4559381	BREVARD (PALM BAY) NB/SB PARKING LOT RESURFACING	0	0	0	0	700,000	700,000
4559391	BREVARD (PALM BAY) NB/SB PAVILION REPAIRS	0	0	0	0	300,000	300,000
Total		0	0	4,150,000	0	1,000,000	5,150,000
DS	STATE PRIMARY HIGHWAYS & PTO						
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	388,783	0	0	0	0	388,783
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	0	5,674,837	0	0	5,674,837
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	0	2,658,423	0	0	0	2,658,423
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	0	2,905,089	0	0	0	2,905,089
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	0	659,625	0	0	0	659,625
Total		388,783	6,223,137	5,674,837	0	0	12,286,757
FCO	PRIMARY/FIXED CAPITAL OUTLAY						
4501491	KEPLER COMPLEX GENERATOR REPLACEMENT	660,000	0	0	0	0	660,000
4558911	BREVARD OPS - SECURITY - CAMERA/CCTV - SIEMENS SECURITY	35,504	5,779	6,068	6,371	6,690	60,412
4558921	BREVARD OPS - SECURITY - RECEPTION DESK - BALLISTIC FIBERGLASS	0	233,055	0	0	0	233,055
4559071	ROCKLEDGE - ADA BATHROOM - DESIGN & CONSTRUCTION	0	103,971	0	0	0	103,971
4559091	ROCKLEDGE - SECURITY - STOREFRONT - BALLISTIC FILM	0	95,000	0	0	0	95,000
Total		695,504	437,805	6,068	6,371	6,690	1,152,438
FRA	FEDERAL RAILROAD ADMINISTRATION						
4534532	RAILROAD CROSSING SAFETY IMPROVEMENTS & MONITORING SYSTEMS	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000
FTA	FEDERAL TRANSIT ADMINISTRATION						
4315321	BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)/TITUSVILLE UZA(SM)	7,883,062	7,883,062	8,228,362	0	0	23,994,486
Total		7,883,062	7,883,062	8,228,362	0	0	23,994,486
GMR	GROWTH MANAGEMENT FOR SIS						
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	12,500,000	12,500,000	11,250,000	11,250,000	20,000,000	67,500,000
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	12,500,000	12,500,000	11,250,000	11,250,000	25,000,000	72,500,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	12,500,000	12,500,000	11,250,000	11,250,000	15,000,000	62,500,000

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4370701	BREVAR-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	12,500,000	12,500,000	11,250,000	11,250,000	5,000,000	52,500,000
4384521	BREVAR-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	0	5,000,000	0	0	0	5,000,000
Total		50,000,000	55,000,000	45,000,000	45,000,000	65,000,000	260,000,000
LF	LOCAL FUNDS						
4353221	BREVAR-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	18,750,000	17,500,000	16,250,000	16,250,000	25,000,000	93,750,000
4370691	BREVAR-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	18,750,000	17,500,000	16,250,000	16,250,000	20,000,000	88,750,000
4370701	BREVAR-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	18,750,000	17,500,000	16,250,000	16,250,000	10,000,000	78,750,000
4384521	BREVAR-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	0	5,000,000	0	0	0	5,000,000
4384531	BREVAR-MELBOURNE INTL AIRPORT PARKING	0	1,500,000	0	0	0	1,500,000
4384581	BREVAR-MELBOURNE INTL LAND ACQUISITION	1,000,000	0	0	0	0	1,000,000
4384942	BREVAR-SPACE COAST REG CONSTRUCT NEW ATCT	250,000	0	0	0	0	250,000
4407711	BREVAR-SPACE COAST REG HANGARS	0	250,000	200,000	500,000	0	950,000
4407722	BREVAR-VALKARIA HANGARS - CONSTRUCTION	250,000	0	0	0	0	250,000
4448661	BREVAR-MERRITT ISLAND CONSTRUCTION HANGAR	300,000	500,000	0	0	0	800,000
4466732	BREVAR-SPACE COAST REG FUEL FARM CONSTRUCTION	0	250,000	0	0	0	250,000
4537341	BREVAR-MELBOURNE INTL APRON	0	0	1,500,000	1,600,000	0	3,100,000
4540871	BREVAR-VALKARIA AIRFIELD IMPROVEMENT	0	125,000	400,000	0	0	525,000
4553231	BREVAR-VALKARIA WETLAND MITIGATION	0	0	0	150,000	0	150,000
4558801	BREVAR-MERRITT ISLAND UTILITY IMPROVEMENTS	200,000	0	0	0	0	200,000
4558821	BREVAR-MERRITT ISLAND TAXIWAY REHABILITATION	0	0	300,000	0	0	300,000
4558831	BREVAR-ARTHUR DUNN FUEL FARM	125,000	125,000	100,000	0	0	350,000
4558841	BREVAR-SPACE COAST REG FUEL FARM CONSTRUCTION	0	250,000	0	0	0	250,000
4559651	BREVAR-MELBOURNE INTL FUEL FARM	0	0	0	0	1,000,000	1,000,000
4530452	COCOA MULTIMODAL STATION	0	0	10,000,000	0	0	10,000,000
4565751	AGGREGATE TERMINAL CAPACITY EXPANSION - MELBOURNE	981,797	0	0	0	0	981,797
4403231	BREVAR-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	5,000,000	2,310,000	0	0	0	7,310,000
4538161	BREVAR-PORT CANAVERAL PORT-WIDE BERTH REHAB	0	5,000,000	2,500,000	0	0	7,500,000
4560411	BREVAR-PORT CANAVERAL MAINTENANCE DREDGING	1,066,666	0	0	0	0	1,066,666
4315321	BREVAR-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)/TITUSVILLE UZA(SM)	1,970,766	1,970,766	2,057,090	0	0	5,998,622
4424561	BREVAR-BLOCK GRANT OPERATING ASSISTANCE	1,930,380	1,982,948	0	0	0	3,913,328
4424562	BREVAR-BLOCK GRANT OPERATING ASSISTANCE	0	0	2,042,437	2,103,710	2,166,821	6,312,968
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	9,085,422	0	0	0	0	9,085,422
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	2,000,000	0	0	0	2,000,000

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Total		78,410,031	73,763,714	67,849,527	53,103,710	58,166,821	331,293,803
PKYI	TURNPIKE IMPROVEMENT						
4521091	SR 407 SAFETY AND ITS IMPROVEMENTS	50,000	0	0	0	0	50,000
4521091	SR 407 SAFETY AND ITS IMPROVEMENTS	0	3,064,480	0	0	0	3,064,480
4535411	RESURFACE SR 407 FROM MP 4.317 TO MP 6.788	195,800	0	0	0	0	195,800
Total		245,800	3,064,480	0	0	0	3,310,280
PKYR	TURNPIKE RENEWAL & REPLACEMENT						
4535401	RESURFACE SR 407 FROM MP 0 TO MP 4.317	979,767	0	0	0	0	979,767
4535401	RESURFACE SR 407 FROM MP 0 TO MP 4.317	0	8,671,996	0	0	0	8,671,996
4535402	SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4.317	0	2,309,041	0	0	0	2,309,041
4535412	SAFETY IMPROVEMENTS TO SR 407 FROM MP 4.317 TO MP 6.788	0	1,346,699	0	0	0	1,346,699
4535411	RESURFACE SR 407 FROM MP 4.317 TO MP 6.788	0	8,362,791	0	0	0	8,362,791
Total		979,767	20,690,527	0	0	0	21,670,294
PL	METRO PLAN (85% FA; 15% OTHER)						
4393307	BREVAR/SPACECOAST FY 2028/2029-2029/2030 UPWP	0	0	0	1,193,405	1,193,405	2,386,810
4393306	BREVAR/SPACECOAST FY 2026/2027-2027/2028 UPWP	0	1,193,405	1,193,405	0	0	2,386,810
4393305	BREVAR/SPACECOAST FY 2024/2025-2025/2026 UPWP	1,193,405	0	0	0	0	1,193,405
Total		1,193,405	1,193,405	1,193,405	1,193,405	1,193,405	5,967,025
PORT	SEAPORTS						
4560411	BREVAR-PORT CANAVERAL MAINTENANCE DREDGING	3,200,000	0	0	0	0	3,200,000
Total		3,200,000	0	0	0	0	3,200,000
RED	REDISTR. OF FA (SEC 1102F)						
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
SA	STP, ANY AREA						
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	6,262,625	0	0	0	0	6,262,625
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	2,616,179	0	0	0	0	2,616,179
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	2,408,703	27,400	0	0	2,436,103
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	1,093,000	218,000	0	0	1,311,000
4528641	SR 507 FROM NORTH OF PALM BAY RD (CR 516) TO MELBOURNE AVE	0	988,397	0	0	0	988,397
Total		8,878,804	4,490,100	245,400	0	0	13,614,304
SIBF	FEDERAL FUNDED SIB						

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4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	15,000,000	0	0	0	0	15,000,000
Total		15,000,000	0	0	0	0	15,000,000
SIWR 2015 SB2514A-STRATEGIC INT SYS							
4538161	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	0	5,000,000	0	0	0	5,000,000
Total		0	5,000,000	0	0	0	5,000,000
SU STP, URBAN AREAS > 200K							
4530452	COCOA MULTIMODAL STATION	0	6,373,668	7,083,668	0	0	13,457,336
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	7,300,496	0	0	0	0	7,300,496
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	0	300,000	300,000	300,000	300,000	1,200,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	87,100	0	0	0	0	87,100
4302062	SPACECOAST TPO SU CONTINGENCY	0	785,779	5,691	5,691	0	797,161
4302061	SPACECOAST TPO SU RESERVE	0	0	123,188	75,190	3,462,547	3,660,925
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	0	53,100	0	0	0	53,100
4437312	MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD	0	0	0	4,131,666	0	4,131,666
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	1,212,048	0	0	0	0	1,212,048
4458562	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	115,000	0	0	0	0	115,000
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP	0	850,000	850,000	0	0	1,700,000
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	799,848	0	0	0	0	799,848
4393307	BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP	0	0	0	850,000	850,000	1,700,000
Total		9,514,492	8,362,547	8,362,547	5,362,547	4,612,547	36,214,680
TALT TRANSPORTATION ALTS- ANY AREA							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	3,262,900	0	0	200,000	0	3,462,900
4492961	SR A1A & ATLANTIC BLVD.	400,000	0	0	0	0	400,000
4492961	SR A1A & ATLANTIC BLVD.	0	0	1,480,183	0	0	1,480,183
4504171	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	231,236	0	0	0	0	231,236
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	1,142,686	0	0	0	0	1,142,686
4512471	SR 507 (S BABCOCK ST) AT EBER BLVD/PIRATE LANE	0	0	520,600	0	0	520,600
4513101	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	2,538,775	0	0	0	0	2,538,775
Total		7,575,597	0	2,000,783	200,000	0	9,776,380
TALU TRANSPORTATION ALTS- >200K							
4302063	SPACECOAST TPO TRANSPORTATION ALTERNATIVE RESERVE	0	0	1,237,816	1,237,816	1,238,659	3,714,291

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4302064	SPACECOAST TPO TRANSPORTATION ALTERNATIVE CONTINGENCY	843	1,238,659	843	843	0	1,241,188
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	1,237,816	0	0	0	0	1,237,816
Total		1,238,659	1,238,659	1,238,659	1,238,659	1,238,659	6,193,295
TRIP TRANS REGIONAL INCENTIVE PROGM							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	0	6,444,305	0	0	0	6,444,305
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	7,390,478	0	0	0	0	7,390,478
Total		7,390,478	6,444,305	0	0	0	13,834,783
TRWR 2015 SB2514A-TRAN REG INCT PRG							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM	6,896,390	0	0	0	0	6,896,390
Total		6,896,390	0	0	0	0	6,896,390

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5-Year Summary of Funding Source

Funding Source	2026	2027	2028	2029	2030	Total
Federal	147,738,977	52,303,564	59,216,640	11,744,611	17,809,611	288,813,403
Local	78,410,031	73,763,714	67,849,527	53,103,710	58,166,821	331,293,803
State	164,800,783	190,811,760	106,287,921	75,681,309	92,138,699	629,720,472
Other	3,964,047	23,755,007	0	0	0	27,719,054
Total	394,913,838	340,634,045	233,354,088	140,529,630	168,115,131	1,277,546,732

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Section A - Highway & Bridge Capacity

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3			Length: 3.719 Mi.	*SIS*		
Type of Work	ADD LANES & RECONSTRUCT			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 33, Goal 2			
Description:							
ROW	BNIR	2,300,000	0	0	0	0	2,300,000
ROW	DIH	100,000	23,449	0	0	0	123,449
ROW	DI	250,000	2,227,500	352,000	100,728	0	2,930,228
Total		2,650,000	2,250,949	352,000	100,728	0	5,353,677
Prior Years Cost		19,455,688	Future Years Cost	0	Total Project Cost	24,809,365	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE			Length: 5.091 Mi.	*SIS*		
Type of Work	ADD LANES & RECONSTRUCT			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 33, Goal 2			
Description:							
ROW	DIH	60,000	40,000	25,400	0	0	125,400
ROW	DI	211,520	430,000	315,760	0	0	957,280
ROW	BNIR	438,480	0	0	0	0	438,480
Total		710,000	470,000	341,160	0	0	1,521,160
Prior Years Cost		17,550,261	Future Years Cost	0	Total Project Cost	19,071,421	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES BLVD TO W OF WICKHAM			Length: 1.827 Mi.		*SIS*	
Type of Work ADD LANES & RECONSTRUCT		Lead Agency: MANAGED BY FDOT L RTP#: Page 33, Goal 2					
Description:							
CST	ACSU	1,183,443	0	0	0	0	1,183,443
ROW	SA	6,262,625	0	0	0	0	6,262,625
ROW	TRIP	0	6,444,305	0	0	0	6,444,305
RPY	ACSU	0	0	0	3,000,000	3,750,000	6,750,000
RPY	ACSA	0	3,750,000	3,750,000	750,000	0	8,250,000
CST	TRWR	6,896,390	0	0	0	0	6,896,390
CST	TRIP	7,390,478	0	0	0	0	7,390,478
CST	SU	7,300,496	0	0	0	0	7,300,496
CST	SIBF	15,000,000	0	0	0	0	15,000,000
CST	SA	2,616,179	0	0	0	0	2,616,179
CST	RED	1,500,000	0	0	0	0	1,500,000
CST	LF	9,085,422	0	0	0	0	9,085,422
CST	CM	4,188,389	0	0	0	0	4,188,389
ROW	ACCM	3,061,101	0	0	0	0	3,061,101
ROW	CM	1,676,274	0	0	0	0	1,676,274
CST	CIGP	4,385,051	0	0	0	0	4,385,051
Total		70,545,848	10,194,305	3,750,000	3,750,000	3,750,000	91,990,153
Prior Years Cost		40,935,862	Future Years Cost	0	Total Project Cost	132,926,015	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD			Length: 0.351 Mi.		*NON-SIS*	
Type of Work MISCELLANEOUS CONSTRUCTION		Lead Agency: MANAGED BY FDOT L RTP#: Page 33, Goal 2					
Description:							
CST	SA	0	2,408,703	27,400	0	0	2,436,103
ROW	DIH	30,000	30,000	25,000	19,500	0	104,500
ROW	SA	0	1,093,000	218,000	0	0	1,311,000
ROW	SU	87,100	0	0	0	0	87,100
ROW	TALT	3,262,900	0	0	200,000	0	3,462,900
RRU	LF	0	2,000,000	0	0	0	2,000,000
CST	DDR	0	6,964,788	0	0	0	6,964,788
CST	DIH	0	26,550	0	0	0	26,550
Total		3,380,000	12,523,041	270,400	219,500	0	16,392,941
Prior Years Cost		4,168,915	Future Years Cost	0	Total Project Cost	20,561,856	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4521871	I-95 SOUTHERN REST AREA			Length: 1.294 Mi.		*SIS*	
Type of Work REST AREA		Lead Agency: MANAGED BY FDOT L RTP#: Page 33, Goal 2					
Description:							
PE	DRA	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost	1,000,000	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 3 N COURTENAY PKWY (CATALINA ISLE DR TO N OF SR 528 EB RAMPS)			Length:2.216 Mi.		*NON-SIS*	
4533111							
Type of Work		MEDIAN MODIFICATION		Lead Agency: MANAGED BY FDOT		LRTP#: Page 33, Goal 2	
Description:							
CST	DIH	0	123,564	0	0	0	123,564
CST	ACSS	0	2,950,055	0	0	0	2,950,055
Total		0	3,073,619	0	0	0	3,073,619
Prior Years Cost		886,831	Future Years Cost		0	Total Project Cost 3,960,450	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95 NORTHBOUND REST AREA (MIMS)			Length:0.31 Mi.		*SIS*	
4538831							
Type of Work		REST AREA		Lead Agency: MANAGED BY FDOT		LRTP#: Page 33, Goal 2	
Description:							
PE	DRA	0	0	1,900,000	0	0	1,900,000
Total		0	0	1,900,000	0	0	1,900,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost 1,900,000	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95 NORTHBOUND/SOUTHBOUND REST AREA			Length:0.329 Mi.		*SIS*	
4538851							
Type of Work		REST AREA		Lead Agency: MANAGED BY FDOT		LRTP#: Page 33, Goal 2	
Description:							
PE	DRA	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost 1,000,000	

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Section B - District-Wide or Other

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT			Length:0.915 Mi.		*NON-SIS; RSP*	
4456181							
Type of Work		BRIDGE REPLACEMENT		Lead Agency: MANAGED BY FDOT		LRTP#: Page 34, Goal 4	
Description: INCLUDED FOR INFORMATIONAL PURPOSES - FDOT DISTRICT FOUR							
CST	ACBR	62,133,990	0	0	0	0	62,133,990
Total		62,133,990	0	0	0	0	62,133,990
Prior Years Cost		0	Future Years Cost		0	Total Project Cost 62,133,990	

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Section C - Maintenance

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	COCOA BEACH MOA			Length:0 Mi.		*NON-SIS*	
2440031							
Type of Work	ROUTINE MAINTENANCE			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	119,196	0	0	0	119,196
Total		0	119,196	0	0	0	119,196
Prior Years Cost	438,339		Future Years Cost	0		Total Project Cost	557,535

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	MOA TITUSVILLE			Length:0 Mi.		*NON-SIS*	
2441001							
Type of Work	ROUTINE MAINTENANCE			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	370,038	0	0	370,038
Total		0	0	370,038	0	0	370,038
Prior Years Cost	1,935,691		Future Years Cost	0		Total Project Cost	2,305,729

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	MOA - BREVARD COUNTY			Length:0 Mi.		*NON-SIS*	
2447062							
Type of Work	ROUTINE MAINTENANCE			Lead Agency: MANAGED BY BREVARD COUNTY BOCC			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	115,131	0	0	0	115,131
Total		0	115,131	0	0	0	115,131
Prior Years Cost	525,972		Future Years Cost	0		Total Project Cost	641,103

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	MOA - INDIALANTIC			Length:0 Mi.		*NON-SIS*	
4064911							
Type of Work	ROUTINE MAINTENANCE			Lead Agency: MANAGED BY TOWN OF INDIALANTIC			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	25,083	0	0	25,083
Total		0	0	25,083	0	0	25,083
Prior Years Cost	196,272		Future Years Cost	0		Total Project Cost	221,355

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	LIGHTING AGREEMENTS			Length:0 Mi.		*NON-SIS*	
4136154							
Type of Work	LIGHTING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	1,193,546	1,177,632	4,348	0	0	2,375,526
Total		1,193,546	1,177,632	4,348	0	0	2,375,526
Prior Years Cost	15,956,997		Future Years Cost	0		Total Project Cost	18,332,523

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4181041	BREVARD PRIMARY ROADWAYS INHOUSE			Length: 0 Mi.		*NON-SIS*	
Type of Work ROUTINE MAINTENANCE		Lead Agency: MANAGED BY FDOT					
		LRTP#: Page 34, Goal 4					
Description:							
MNT	D	2,550,000	2,550,000	2,500,000	2,500,000	2,500,000	12,600,000
Total		2,550,000	2,550,000	2,500,000	2,500,000	2,500,000	12,600,000
Prior Years Cost		59,389,966	Future Years Cost	0	Total Project Cost	71,989,966	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4276931	PERFORMANCE AESTHETI CS			Length: 0 Mi.		*NON-SIS*	
Type of Work ROUTINE MAINTENANCE		Lead Agency: MANAGED BY FDOT					
		LRTP#: Page 34, Goal 4					
Description:							
MNT	D	1,600,000	1,600,000	1,600,000	0	0	4,800,000
Total		1,600,000	1,600,000	1,600,000	0	0	4,800,000
Prior Years Cost		14,679,631	Future Years Cost	0	Total Project Cost	19,479,631	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW			Length: 3.524 Mi.		*NON-SIS*	
Type of Work PAVEMENT ONLY RESURFACE (FLEX)		Lead Agency: MANAGED BY FDOT					
		LRTP#: Page 34, Goal 4					
Description:							
CST	DIH	0	36,711	0	0	0	36,711
CST	DDR	0	4,169,363	0	0	0	4,169,363
Total		0	4,206,074	0	0	0	4,206,074
Prior Years Cost		541,532	Future Years Cost	0	Total Project Cost	4,747,606	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4452131	SR 518 (EAU GALLIE BLVD) FROM SARNO RD TO WEST OF APOLLO BLVD			Length: 2.911 Mi.		*NON-SIS*	
Type of Work PAVEMENT ONLY RESURFACE (FLEX)		Lead Agency: MANAGED BY FDOT					
		LRTP#: Page 34, Goal 4					
Description:							
CST	DDR	5,933,575	0	0	0	0	5,933,575
CST	DIH	10,300	0	0	0	0	10,300
Total		5,943,875	0	0	0	0	5,943,875
Prior Years Cost		2,082,093	Future Years Cost	0	Total Project Cost	8,025,968	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS CENTER			Length: 0 Mi.		*NON-SIS*	
4501401	CONCRETE CIRCLE DRIVE						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	0	0	72,158	72,158
Total		0	0	0	0	72,158	72,158
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	72,158

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS CENTER			Length: 0 Mi.		*NON-SIS*	
4501411	RESEALING/RESTRIPIING PARKING LOT						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	196,553	0	0	0	196,553
Total		0	196,553	0	0	0	196,553
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	196,553

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	4501491 KEPLER COMPLEX GENERATOR REPLACEMENT			Length: 0 Mi.		*NON-SIS*	
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#:			
Description:							
CST	FCO	660,000	0	0	0	0	660,000
Total		660,000	0	0	0	0	660,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	660,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46			Length: 3 Mi.		*SIS*	
4505941							
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DIH	0	26,550	0	0	0	26,550
CST	ACNP	0	15,447,656	0	0	0	15,447,656
Total		0	15,474,206	0	0	0	15,474,206
Prior Years Cost	273,892		Future Years Cost	0		Total Project Cost	15,748,098

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95 / SR 9 FROM INDIAN RIVER COUNTY			Length: 12.5 Mi.		*SIS*	
4505951	TO BABCOCK ST						
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	ACNP	42,212,725	0	0	0	0	42,212,725
CST	DIH	151,561	0	0	0	0	151,561
Total		42,364,286	0	0	0	0	42,364,286
Prior Years Cost	1,148,228		Future Years Cost	0		Total Project Cost	43,512,514

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR-406 FROM I-95 TO FORRELL AVE			Length: 2.022 Mi.		*NON-SIS*	
4506261							
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DS	0	0	5,674,837	0	0	5,674,837
CST	DDR	0	0	884,571	0	0	884,571
CST	DIH	0	0	10,960	0	0	10,960
Total		0	0	6,570,368	0	0	6,570,368
Prior Years Cost	820,196		Future Years Cost	0		Total Project Cost	7,390,564

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR A1A FROM OAK ST TO US-192			Length: 3.222 Mi.		*NON-SIS*	
4506271							
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DDR	4,568,017	0	0	0	0	4,568,017
CST	DIH	10,300	0	0	0	0	10,300
Total		4,578,317	0	0	0	0	4,578,317
Prior Years Cost	900,386		Future Years Cost	0		Total Project Cost	5,478,703

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 514 FROM WEST OF I-95 TO SR 507 /			Length: 0.867 Mi.		*NON-SIS*	
4507291	BABCOCK ST						
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DDR	2,661,147	0	0	0	0	2,661,147
CST	DIH	10,300	0	0	0	0	10,300
Total		2,671,447	0	0	0	0	2,671,447
Prior Years Cost	216,471		Future Years Cost	0		Total Project Cost	2,887,918

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95/SR 9 FROM SOUTH OF SR 50 TO SR 46			Length: 9.717 Mi.		*SIS*	
4507711							
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	ACNP	37,902,734	0	0	0	0	37,902,734
CST	DIH	118,359	0	0	0	0	118,359
Total		38,021,093	0	0	0	0	38,021,093
Prior Years Cost		3,057,986	Future Years Cost	0	Total Project Cost	41,079,079	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95: CITRUS BLVD. TO ADDISON CANAL			Length: 7.736 Mi.		*SIS*	
4515941							
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DIH	0	26,550	0	0	0	26,550
CST	DI	0	36,831,157	0	0	0	36,831,157
Total		0	36,857,707	0	0	0	36,857,707
Prior Years Cost		2,082,890	Future Years Cost	0	Total Project Cost	38,940,597	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	ROCKLEDGE - AC REPLACEMENT (7.5 TON)			Length: 0 Mi.		*NON-SIS*	
4516751							
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost	15,000	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	ROCKLEDGE - FLOORING REPLACEMENT			Length: 0 Mi.		*NON-SIS*	
4516771							
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	30,000	0	0	0	30,000
Total		0	30,000	0	0	0	30,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost	30,000	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	ROCKLEDGE - RESEAL & RESTRIPE			Length:0 Mi.		*NON-SIS*	
4516781	PARKING LOT						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 34, Goal 4			
Description:							
MNT	D	0	0	10,000	0	0	10,000
Total		0	0	10,000	0	0	10,000
Prior Years Cost	0	Future Years Cost	0	Total Project Cost	10,000		

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 524/SR 528 FROM W OF SYKES			Length:4.315 Mi.		*SIS*	
4526851	CREEK TO SR 401						
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 34, Goal 4			
Description:							
CST	DS	0	2,658,423	0	0	0	2,658,423
CST	DDR	0	9,401,890	0	0	0	9,401,890
CST	DIH	0	99,308	0	0	0	99,308
Total		0	12,159,621	0	0	0	12,159,621
Prior Years Cost	1,009,050	Future Years Cost	0	Total Project Cost	13,168,671		

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR A1A FROM SR 520 TO GEORGE KING			Length:3.109 Mi.		*NON-SIS*	
4526881	BLVD						
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 34, Goal 4			
Description:							
CST	DDR	0	7,020,464	0	0	0	7,020,464
CST	DIH	0	55,736	0	0	0	55,736
Total		0	7,076,200	0	0	0	7,076,200
Prior Years Cost	644,477	Future Years Cost	0	Total Project Cost	7,720,677		

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 507 FROM NORTH OF PALM BAY RD			Length:2.574 Mi.		*NON-SIS*	
4528641	(CR 516) TO MELBOURNE AVE						
Type of Work	RESURFACING			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 34, Goal 4			
Description:							
CST	SA	0	988,397	0	0	0	988,397
CST	DIH	0	57,167	0	0	0	57,167
CST	ACNR	0	5,988,080	0	0	0	5,988,080
Total		0	7,033,644	0	0	0	7,033,644
Prior Years Cost	1,451,593	Future Years Cost	0	Total Project Cost	8,485,237		

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 5/US 1 FROM NORTH OF ROCKY			Length:2.561 Mi.		*NON-SIS*	
4528831	POINT RD TO SOUTH OF SR						
	514/MALABAR RD						
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DIH	0	29,051	0	0	0	29,051
CST	DS	0	2,905,089	0	0	0	2,905,089
CST	DDR	0	749,586	0	0	0	749,586
Total		0	3,683,726	0	0	0	3,683,726
Prior Years Cost	413,034		Future Years Cost	0		Total Project Cost	4,096,760

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 520 FROM WEST OF 70070031 WB			Length:1.95 Mi.		*NON-SIS*	
4528851	OFF TO TUCKER LANE						
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DIH	0	46,276	0	0	0	46,276
CST	DDR	0	5,345,491	0	0	0	5,345,491
CST	DS	0	659,625	0	0	0	659,625
Total		0	6,051,392	0	0	0	6,051,392
Prior Years Cost	632,601		Future Years Cost	0		Total Project Cost	6,683,993



Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	RESURFACE SR 407 FROM MP 0 TO MP			Length:4.317 Mi.		*SIS*	
4535401	4.317						
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
PE	PKYR	979,767	0	0	0	0	979,767
CST	PKYR	0	8,671,996	0	0	0	8,671,996
Total		979,767	8,671,996	0	0	0	9,651,763
Prior Years Cost	106,909		Future Years Cost	0		Total Project Cost	9,758,672

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	RESURFACE SR 407 FROM MP 4.317 TO			Length:2.471 Mi.		*SIS*	
4535411	MP 6.788						
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
PE	PKYI	195,800	0	0	0	0	195,800
CST	PKYR	0	8,362,791	0	0	0	8,362,791
Total		195,800	8,362,791	0	0	0	8,558,591
Prior Years Cost	10,213		Future Years Cost	0		Total Project Cost	8,568,804



Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	ROCKLEDGE CONSTRUCTION OFFICE			Length: 0 Mi.		*NON-SIS*	
4539441	FLOORING REPLACEMENT						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	30,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS IRRIGATION			Length: 0 Mi.		*NON-SIS*	
4539521	UPGRADE AND REPAIRS						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	0	0	93,472	93,472
Total		0	0	0	0	93,472	93,472
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	93,472

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS PAINTING			Length: 0 Mi.		*NON-SIS*	
4539531	EXTERIOR BUILDING						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	127,628	0	0	0	127,628
Total		0	127,628	0	0	0	127,628
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	127,628

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS REFINISH			Length: 0 Mi.		*NON-SIS*	
4539541	STRUCTURAL STEEL						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	102,103	0	0	0	102,103
Total		0	102,103	0	0	0	102,103
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	102,103

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS REPLACE			Length: 0 Mi.		*NON-SIS*	
4539551	REPAIR SHOP LIGHTS						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	80,526	0	0	80,526
Total		0	0	80,526	0	0	80,526
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	80,526	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPERATIONS SECURITY			Length: 0 Mi.		*NON-SIS*	
4539561	GATE MOTOR REPLACE 4 UNITS						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	0	0	136,410	136,410
Total		0	0	0	0	136,410	136,410
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	136,410	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 524 FROM SR 520 TO SR 528			Length: 4.734 Mi.		*NON-SIS*	
4542181							
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
PE	DDR	800,000	0	0	0	0	800,000
CST	DDR	0	0	10,024,819	0	0	10,024,819
CST	DIH	0	0	17,374	0	0	17,374
PE	DIH	16,000	0	0	0	0	16,000
Total		816,000	0	10,042,193	0	0	10,858,193
Prior Years Cost	5,000		Future Years Cost	0	Total Project Cost	10,863,193	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 5054 (SARNO RD) FROM SR 518 (EAU			Length: 1.381 Mi.		*NON-SIS*	
4542191	GALLIE BLVD) TO WICKHAM RD						
Type of Work	PAVEMENT ONLY RESURFACE (FLEX)			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
PE	DIH	9,500	0	0	0	0	9,500
PE	DDR	475,000	0	0	0	0	475,000
CST	DIH	0	0	6,044	0	0	6,044
CST	DDR	0	0	3,274,805	0	0	3,274,805
Total		484,500	0	3,280,849	0	0	3,765,349
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	3,765,349	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 401 NB & SB OVER BARGE CANAL			Length: 0.12 Mi.	*SIS*		
4544431	70080000 & 70080120						
Type of Work	BRIDGE-REPAIR/REHABILITATION			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	BRRP	8,240,908	0	0	0	0	8,240,908
CST	DIH	5,150	0	0	0	0	5,150
Total		8,246,058	0	0	0	0	8,246,058
Prior Years Cost	645,768		Future Years Cost	0	Total Project Cost	8,891,826	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95 (SR 9) FROM SB REST AREA TO			Length: 5.975 Mi.	*SIS*		
4544731	VOLUSIA CL						
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	ACNP	0	0	20,666,732	0	0	20,666,732
PE	ACNP	1,403,580	0	0	0	0	1,403,580
Total		1,403,580	0	20,666,732	0	0	22,070,312
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	22,070,312	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	I-95 FROM PCC JOINT TO CITRUS BLVD.			Length: 1.702 Mi.	*SIS*		
4545991							
Type of Work	RESURFACING			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	ACNP	0	0	8,439,702	0	0	8,439,702
PE	ACNP	1,015,710	0	0	0	0	1,015,710
Total		1,015,710	0	8,439,702	0	0	9,455,412
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	9,455,412	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD COUNTY TSMCA			Length: 0 Mi.	*NON-SIS*		
4551031							
Type of Work	TRAFFIC SIGNALS			Lead Agency: MANAGED BY BREVARD COUNTY BOCC			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	1,216,000	1,252,000	0	2,468,000
Total		0	0	1,216,000	1,252,000	0	2,468,000
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	2,468,000	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	CITY OF MELBOURNE TSMCA			Length:0 Mi.		*NON-SIS*	
4551032							
Type of Work	TRAFFIC SIGNALS			Lead Agency: MANAGED BY CITY OF MELBOURNE			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	293,000	302,000	0	595,000
Total		0	0	293,000	302,000	0	595,000
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	595,000	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	CITY OF PALM BAY TSMCA			Length:0 Mi.		*NON-SIS*	
4551033							
Type of Work	TRAFFIC SIGNALS			Lead Agency: MANAGED BY CITY OF PALM BAY			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	39,000	40,000	0	79,000
Total		0	0	39,000	40,000	0	79,000
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	79,000	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	CITY OF TITUSVILLE TSMCA			Length:0 Mi.		*NON-SIS*	
4551034							
Type of Work	TRAFFIC SIGNALS			Lead Agency: MANAGED BY CITY OF TITUSVILLE			
				LRTP#: Page 34, Goal 4			
Description:							
MNT	D	0	0	152,000	157,000	0	309,000
Total		0	0	152,000	157,000	0	309,000
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	309,000	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPS - SECURITY -			Length:0 Mi.		*NON-SIS*	
4558911	CAMERA/CCTV - SIEMENS SECURITY						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	FCO	35,504	5,779	6,068	6,371	6,690	60,412
Total		35,504	5,779	6,068	6,371	6,690	60,412
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	60,412	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD OPS - SECURITY -			Length:0 Mi.		*NON-SIS*	
4558921	RECEPTION DESK - BALLISTIC FIBERGLASS						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	FCO	0	233,055	0	0	0	233,055
Total		0	233,055	0	0	0	233,055
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	233,055	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	ROCKLEDGE - ADA BATHROOM -			Length:0 Mi.		*NON-SIS*	
4559071	DESIGN & CONSTRUCTION						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	FCO	0	103,971	0	0	0	103,971
Total		0	103,971	0	0	0	103,971
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	103,971	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	ROCKLEDGE - SECURITY -			Length: 0 Mi.		*NON-SIS*	
4559091	STOREFRONT - BALLISTIC FILM						
Type of Work	FIXED CAPITAL OUTLAY			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	FCO	0	95,000	0	0	0	95,000
Total		0	95,000	0	0	0	95,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	95,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	US 1 SHORELINE FAILURE FROM			Length: 0.398 Mi.		*NON-SIS*	
4559161	NELSON AVE TO LAURIE STREET						
Type of Work	SEAWALL			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
PE	ACPR	0	0	1,800,000	0	0	1,800,000
CST	DIH	0	0	0	0	25,008	25,008
CST	ACPR	0	0	0	0	7,015,000	7,015,000
PE	DIH	0	0	36,000	0	0	36,000
Total		0	0	1,836,000	0	7,040,008	8,876,008
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	8,876,008

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD (MIMS) NB PARKING LOT			Length: 0 Mi.		*NON-SIS*	
4559371	RESURFACING						
Type of Work	REST AREA			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DIH	0	0	38,700	0	0	38,700
CST	DRA	0	0	250,000	0	0	250,000
Total		0	0	288,700	0	0	288,700
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	288,700

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD (PALM BAY) NB/SB PARKING			Length: 0 Mi.		*NON-SIS*	
4559381	LOT RESURFACING						
Type of Work	REST AREA			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 4			
Description:							
CST	DRA	0	0	0	0	700,000	700,000
CST	DIH	0	0	0	0	91,700	91,700
Total		0	0	0	0	791,700	791,700
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	791,700

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD (PALM BAY) NB/SB PAVILION			Length:0 Mi.		*NON-SIS*	
4559391	REPAIRS						
Type of Work	REST AREA			Lead Agency:MANAGED BY FDOT			
				L RTP#:Page 34, Goal 4			
Description:							
CST	DRA	0	0	0	0	300,000	300,000
CST	DIH	0	0	0	0	46,440	46,440
Total		0	0	0	0	346,440	346,440
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	346,440

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Section D - Safety Projects

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR A1A & ATLANTIC BLVD.			Length:0.168 Mi.		*NON-SIS*	
4492961							
Type of Work	PEDESTRIAN SAFETY IMPROVEMENT			Lead Agency:MANAGED BY FDOT			
				L RTP#:Page 33, Goal 1			
Description:							
PE	TALT	400,000	0	0	0	0	400,000
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	0	0	2,740	0	0	2,740
CST	TALT	0	0	1,480,183	0	0	1,480,183
Total		410,000	0	1,482,923	0	0	1,892,923
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	1,892,923

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR-A1A FROM HIDDEN COVE TO SEA			Length:0.624 Mi.		*NON-SIS*	
4506321	DUNES DR						
Type of Work	PEDESTRIAN SAFETY IMPROVEMENT			Lead Agency:MANAGED BY FDOT			
				L RTP#:Page 33, Goal 1			
Description:							
CST	DIH	7,519	0	0	0	0	7,519
CST	TALT	1,142,686	0	0	0	0	1,142,686
Total		1,150,205	0	0	0	0	1,150,205
Prior Years Cost	656,815		Future Years Cost	0		Total Project Cost	1,807,020

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 507 (S BABCOCK ST) AT EBER			Length:0.1 Mi.		*NON-SIS*	
4512471	BLVD/PIRATE LANE						
Type of Work	SAFETY PROJECT			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 33, Goal 1			
Description:							
CST	TALT	0	0	520,600	0	0	520,600
CST	ACSS	0	0	1,252,797	0	0	1,252,797
CST	DIH	0	0	54,800	0	0	54,800
Total		0	0	1,828,197	0	0	1,828,197
Prior Years Cost	727,678		Future Years Cost	0	Total Project Cost	2,555,875	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 519 (FISKE BLVD) FROM BARBARA			Length:0.166 Mi.		*NON-SIS*	
4513101	JENKINS TO SR 520 (KING ST)						
Type of Work	SAFETY PROJECT			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 33, Goal 1			
Description:							
CST	TALT	2,538,775	0	0	0	0	2,538,775
CST	DIH	61,800	0	0	0	0	61,800
Total		2,600,575	0	0	0	0	2,600,575
Prior Years Cost	789,574		Future Years Cost	0	Total Project Cost	3,390,149	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SAFETY IMPROVEMENTS TO SR 407			Length:4.317 Mi.		*SIS*	
4535402	FROM MP 0 TO MP 4.317						
Type of Work	GUARDRAIL			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 33, Goal 1			
Description:							
CST	PKYR	0	2,309,041	0	0	0	2,309,041
Total		0	2,309,041	0	0	0	2,309,041
Prior Years Cost	185,835		Future Years Cost	0	Total Project Cost	2,494,876	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SAFETY IMPROVEMENTS TO SR 407			Length:2.471 Mi.		*SIS*	
4535412	FROM MP 4.317 TO MP 6.788						
Type of Work	GUARDRAIL			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 33, Goal 1			
Description:							
CST	PKYR	0	1,346,699	0	0	0	1,346,699
Total		0	1,346,699	0	0	0	1,346,699
Prior Years Cost	127,917		Future Years Cost	0	Total Project Cost	1,474,616	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 518 FROM SR 513 TO SR A1A			Length: 1.065 Mi.		*NON-SIS*	
4548931							
Type of Work	SAFETY PROJECT			Lead Agency: MANAGED BY FDOT			
				L RTP#: Page 33, Goal 1			
Description:							
PE	ACSS	615,000	0	0	0	0	615,000
PE	DIH	12,300	0	0	0	0	12,300
CST	ACSS	0	0	2,038,253	0	0	2,038,253
CST	DIH	0	0	4,099	0	0	4,099
Total		627,300	0	2,042,352	0	0	2,669,652
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	2,669,652	



Section E - Complete Streets, Landscaping, Sidewalks and Trails

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY			Length: 1.058 Mi.		*NON-SIS*	
4379391							
Type of Work	SIDEWALK			Lead Agency: MANAGED BY FDOT			
				L RTP#: Page 34, Goal 3			
Description:							
CST	SU	0	53,100	0	0	0	53,100
Total		0	53,100	0	0	0	53,100
Prior Years Cost	4,599,894		Future Years Cost	0	Total Project Cost	4,652,994	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5			Length: 0.548 Mi.		*NON-SIS*	
4458561							
Type of Work	BIKE PATH/TRAIL			Lead Agency: MANAGED BY COCOA, CITY OF			
				L RTP#: Page 34, Goal 3			
Description:							
CST	TALU	1,237,816	0	0	0	0	1,237,816
CST	ACSU	50,800	0	0	0	0	50,800
CST	SU	1,212,048	0	0	0	0	1,212,048
Total		2,500,664	0	0	0	0	2,500,664
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	2,500,664	



Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4458562	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5			Length: 0 Mi.		*NON-SIS*	
Type of Work BIKE PATH/TRAIL		Lead Agency: MANAGED BY FDOT			LRTP#: Page 34, Goal 3		
Description:							
CST	SU	115,000	0	0	0	0	115,000
Total		115,000	0	0	0	0	115,000
Prior Years Cost	221,533	Future Years Cost		0	Total Project Cost		336,533

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4470852	LANDSCAPE SR 501 (CLEARLAKE RD.) FROM NORTH OF SR 520 TO MICHIGAN AVE.			Length: 3.313 Mi.		*NON-SIS*	
Type of Work LANDSCAPING		Lead Agency: MANAGED BY FDOT			LRTP#: Page 34, Goal 3		
Description:							
PE	DDR	25,000	0	0	0	0	25,000
CST	DDR	412,000	0	0	0	0	412,000
CST	DIH	2,575	0	0	0	0	2,575
Total		439,575	0	0	0	0	439,575
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		439,575



Section F - Technology/Intelligent Transportation Systems

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS			Length: 0 Mi.		*NON-SIS*	
Type of Work TRAFFIC SIGNALS		Lead Agency: MANAGED BY BREVARD COUNTY BOCC			LRTP#: Page 34, Goal 3		
Description:							
OPS	DITS	84,652	1,733,550	0	0	0	1,818,202
OPS	DDR	1,684,200	0	0	0	0	1,684,200
Total		1,768,852	1,733,550	0	0	0	3,502,402
Prior Years Cost	16,806,581	Future Years Cost		0	Total Project Cost		20,308,983

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT			Length: 0 Mi.		*NON-SIS*	
Type of Work ITS COMMUNICATION SYSTEM		Lead Agency: MANAGED BY BREVARD COUNTY BOCC			LRTP#: Page 34, Goal 3		
Description:							
OPS	SU	0	300,000	300,000	300,000	300,000	1,200,000
Total		0	300,000	300,000	300,000	300,000	1,200,000
Prior Years Cost	2,825,977	Future Years Cost		0	Total Project Cost		4,025,977



Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	MALABAR RD FROM ST JOHN'S			Length:0 Mi.		*NON-SIS*	
4437312	HERITAGE PKWY TO SAN FILIPPO BLVD						
Type of Work	ITS COMMUNICATION SYSTEM			Lead Agency:MANAGED BY CITY OF PALM BAY			
				LRTP#:Page 34, Goal 3			
Description:							
CST	SU	0	0	0	4,131,666	0	4,131,666
Total		0	0	0	4,131,666	0	4,131,666
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	4,131,666

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 5 (US1) FROM SOUTH OF FAY BLVD			Length:0.039 Mi.		*NON-SIS*	
4455871	TO NORTH OF FAY BLVD						
Type of Work	TRAFFIC SIGNALS			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 34, Goal 3			
Description:							
CST	DIH	10,300	0	0	0	0	10,300
CST	DS	388,783	0	0	0	0	388,783
CST	DDR	958,202	0	51,512	0	0	1,009,714
Total		1,357,285	0	51,512	0	0	1,408,797
Prior Years Cost	682,652		Future Years Cost	0		Total Project Cost	2,091,449

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 519/FISKE BLVD AT LEVITT			Length:0.111 Mi.		*NON-SIS*	
4504171	PARKWAY/LAKEMOUR BLVD						
Type of Work	TRAFFIC CONTROL DEVICES/SYSTEM			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 34, Goal 4			
Description:							
CST	TALT	231,236	0	0	0	0	231,236
CST	ACSS	1,645,202	0	0	0	0	1,645,202
CST	DIH	82,400	0	0	0	0	82,400
Total		1,958,838	0	0	0	0	1,958,838
Prior Years Cost	445,188		Future Years Cost	0		Total Project Cost	2,404,026

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SR 407 SAFETY AND ITS			Length:6.788 Mi.		*SIS*	
4521091	IMPROVEMENTS						
Type of Work	OTHER ITS			Lead Agency:MANAGED BY FDOT			
				LRTP#:Page 33, Goal 1			
Description:							
PE	PKYI	50,000	0	0	0	0	50,000
CST	PKYI	0	3,064,480	0	0	0	3,064,480
Total		50,000	3,064,480	0	0	0	3,114,480
Prior Years Cost	1,065,327		Future Years Cost	0		Total Project Cost	4,179,807

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	RAILROAD CROSSING SAFETY IMPROVEMENTS & MONITORING SYSTEMS			Length: 37.418 Mi.		*NON-SIS*	
4534532							
Type of Work	ADV TRAVELER INFORMATION SYSTM			Lead Agency: MANAGED BY FDOT			
				LRTP#: Page 34, Goal 3			
Description:							
CST	DIH	0	10,620	0	0	0	10,620
CST	FRA	0	1,000,000	0	0	0	1,000,000
CST	DPTO	0	1,200,001	0	0	0	1,200,001
Total		0	2,210,621	0	0	0	2,210,621
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	2,210,621

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Section G - Transit and Transportation Disadvantaged Projects

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520			Length: 0 Mi.		*NON-SIS*	
4206421							
Type of Work	TRANSIT SERVICE DEMONSTRATION			Lead Agency: MANAGED BY BREVARD COUNTY			
				LRTP#: Page 34, Goal 3			
Description:							
OPS	DPTO	483,838	0	0	0	0	483,838
Total		483,838	0	0	0	0	483,838
Prior Years Cost	7,607,223		Future Years Cost	0		Total Project Cost	8,091,061

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY			Length: 0 Mi.		*NON-SIS*	
4206431							
Type of Work	TRANSIT SERVICE DEMONSTRATION			Lead Agency: MANAGED BY BREVARD COUNTY			
				LRTP#: Page 34, Goal 3			
Description:							
OPS	DPTO	483,838	0	0	0	0	483,838
Total		483,838	0	0	0	0	483,838
Prior Years Cost	7,607,222		Future Years Cost	0		Total Project Cost	8,091,060

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-SCAT/ST.5307 CAPITAL FIX			Length:0 Mi.		*NON-SIS*	
4315321	RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)						
Type of Work	CAPITAL FOR FIXED ROUTE			Lead Agency: MANAGED BY BREVARD COUNTY			
Description:				LRTP#: Page 34, Goal 3			
CAP	FTA	7,883,062	7,883,062	8,228,362	0	0	23,994,486
CAP	LF	1,970,766	1,970,766	2,057,090	0	0	5,998,622
Total		9,853,828	9,853,828	10,285,452	0	0	29,993,108
Prior Years Cost		57,157,445	Future Years Cost	0	Total Project Cost	87,150,553	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-BLOCK GRANT OPERATING			Length:0 Mi.		*NON-SIS*	
4424561	ASSITANCE						
Type of Work	OPERATING FOR FIXED ROUTE			Lead Agency: MANAGED BY BREVARD COUNTY			
Description:				LRTP#: Page 34, Goal 3			
OPS	DPTO	1,930,380	1,982,948	0	0	0	3,913,328
OPS	LF	1,930,380	1,982,948	0	0	0	3,913,328
Total		3,860,760	3,965,896	0	0	0	7,826,656
Prior Years Cost		11,205,890	Future Years Cost	0	Total Project Cost	19,032,546	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-BLOCK GRANT OPERATING			Length:0 Mi.		*NON-SIS*	
4424562	ASSITANCE						
Type of Work	OPERATING FOR FIXED ROUTE			Lead Agency: MANAGED BY BREVARD COUNTY			
Description:				LRTP#: Page 34, Goal 3			
OPS	DPTO	0	0	2,042,437	2,103,710	2,166,821	6,312,968
OPS	LF	0	0	2,042,437	2,103,710	2,166,821	6,312,968
Total		0	0	4,084,874	4,207,420	4,333,642	12,625,936
Prior Years Cost	0	Future Years Cost	0	Total Project Cost	12,625,936		

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Section H - Aviation Projects

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS			Length:0 Mi.	*SIS*		
Type of Work AVIATION PRESERVATION PROJECT				Lead Agency: MANAGED BY CITY OF MELBOURNE			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	GMR	0	5,000,000	0	0	0	5,000,000
CAP	LF	0	5,000,000	0	0	0	5,000,000
Total		0	10,000,000	0	0	0	10,000,000
Prior Years Cost	36,567,901	Future Years Cost		0	Total Project Cost		46,567,901

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING			Length:0 Mi.	*SIS*		
Type of Work AVIATION REVENUE/OPERATIONAL				Lead Agency: MANAGED BY CITY OF MELBOURNE			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DDR	0	1,500,000	0	0	0	1,500,000
CAP	LF	0	1,500,000	0	0	0	1,500,000
Total		0	3,000,000	0	0	0	3,000,000
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		3,000,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION			Length:0 Mi.	*SIS*		
Type of Work AVIATION ENVIRONMENTAL PROJECT				Lead Agency: MANAGED BY CITY OF MELBOURNE			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		2,000,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT			Length:0 Mi.	*NON-SIS*		
Type of Work AVIATION SAFETY PROJECT				Lead Agency: MANAGED BY TITUSVILLE-COCOA AIRPORT AUTHORITY			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000
Prior Years Cost	5,625,000	Future Years Cost		0	Total Project Cost		6,875,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-SPACE COAST REG			Length: 0 Mi.		*NON-SIS*	
4407711	HANGARS						
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency: MANAGED BY TITUSVILLE COCOA AIRPORT			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	LF	0	250,000	200,000	500,000	0	950,000
CAP	DDR	0	1,000,000	800,000	2,000,000	0	3,800,000
Total		0	1,250,000	1,000,000	2,500,000	0	4,750,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	4,750,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-VALKARIA HANGARS -			Length: 0 Mi.		*NON-SIS*	
4407722	CONSTRUCTION						
Type of Work	AVIATION PRESERVATION PROJECT			Lead Agency: MANAGED BY VALKARIA AIRPORT			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000
Prior Years Cost	625,000		Future Years Cost	0		Total Project Cost	1,875,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-MERRITT ISLAND			Length: 0 Mi.		*NON-SIS*	
4448661	CONSTRUCTION HANGAR						
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency: MANAGED BY MERRITT ISLAND AIRPORT			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DDR	300,000	500,000	0	0	0	800,000
CAP	LF	300,000	500,000	0	0	0	800,000
Total		600,000	1,000,000	0	0	0	1,600,000
Prior Years Cost	100,000		Future Years Cost	0		Total Project Cost	1,700,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-SPACE COAST REG FUEL			Length: 0 Mi.		*NON-SIS*	
4466732	FARM CONSTRUCTION						
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency: MANAGED BY TITUSVILLE-COCOA AIRPORT AUTHORITY			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	1,250,000	0	0	0	1,250,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	1,250,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-MELBOURNE INTL APRON			Length:0 Mi.		*SIS*	
4537341							
Type of Work	AVIATION PRESERVATION PROJECT			Lead Agency:MANAGED BY CITY OF MELBOURNE			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	DDR	0	0	1,500,000	1,600,000	0	3,100,000
CAP	LF	0	0	1,500,000	1,600,000	0	3,100,000
Total		0	0	3,000,000	3,200,000	0	6,200,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	6,200,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-VALKARIA AIRFIELD			Length:0 Mi.		*NON-SIS*	
4540871	IMPROVEMENT						
Type of Work	AVIATION CAPACITY PROJECT			Lead Agency:MANAGED BY VALKARIA AIRPORT			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	DDR	0	500,000	1,600,000	0	0	2,100,000
CAP	LF	0	125,000	400,000	0	0	525,000
Total		0	625,000	2,000,000	0	0	2,625,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	2,625,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-VALKARIA WETLAND			Length:0 Mi.		*NON-SIS*	
4553231	MITIGATION						
Type of Work	AVIATION ENVIRONMENTAL PROJECT			Lead Agency:MANAGED BY VALKARIA AIRPORT			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	LF	0	0	0	150,000	0	150,000
CAP	DDR	0	0	0	600,000	0	600,000
Total		0	0	0	750,000	0	750,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	750,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-MERRITT ISLAND UTILITY			Length:0 Mi.		*NON-SIS*	
4558801	IMPROVEMENTS						
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency:MANAGED BY MERRITT ISLAND AIRPORT			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	DDR	800,000	0	0	0	0	800,000
CAP	LF	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	1,000,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-MERRITT ISLAND TAXIWAY REHABILITATION			Length:0 Mi.		*NON-SIS*	
4558821							
Type of Work	AVIATION PRESERVATION PROJECT			Lead Agency:MANAGED BY MERRITT ISLAND AIRPORT			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	DDR	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
Total		0	0	1,500,000	0	0	1,500,000
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		1,500,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-ARTHUR DUNN FUEL FARM			Length:0 Mi.		*NON-SIS*	
4558831							
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency:MANAGED BY ARTHUR DUNN AIRPARK			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	LF	125,000	125,000	100,000	0	0	350,000
CAP	DDR	500,000	500,000	400,000	0	0	1,400,000
Total		625,000	625,000	500,000	0	0	1,750,000
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		1,750,000

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-SPACE COAST REG FUEL FARM CONSTRUCTION			Length:0 Mi.		*NON-SIS*	
4558841							
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency:MANAGED BY TITUSVILLE COCOA AIRPORT AUTHORITY			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	1,250,000	0	0	0	1,250,000
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		1,250,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-MELBOURNE INTL FUEL FARM			Length:0 Mi.		*SIS*	
4559651							
Type of Work	AVIATION REVENUE/OPERATIONAL			Lead Agency:MANAGED BY CITY OF MELBOURNE			
				LRTP#:Page 33, Goal 2			
Description:							
CAP	LF	0	0	0	0	1,000,000	1,000,000
CAP	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	2,000,000	2,000,000
Prior Years Cost	0	Future Years Cost		0	Total Project Cost		2,000,000

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Section I - Seaport, Spaceport, and Rail

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS			Length: 0 Mi.	*SIS*		
Type of Work	SPACEPORT CAPACITY PROJECT			Lead Agency: MANAGED BY SPACE FLORIDA			
				L RTP#: Page 33, Goal 2			
Description:							
CAP	DPTO	6,250,000	4,161,008	3,246,414	0	0	13,657,422
CAP	GMR	12,500,000	12,500,000	11,250,000	11,250,000	20,000,000	67,500,000
CAP	DDR	0	838,992	1,753,586	5,000,000	5,000,000	12,592,578
CAP	LF	18,750,000	17,500,000	16,250,000	16,250,000	25,000,000	93,750,000
Total		37,500,000	35,000,000	32,500,000	32,500,000	50,000,000	187,500,000
Prior Years Cost		230,100,000	Future Years Cost	0	Total Project Cost	417,600,000	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE			Length: 0 Mi.	*SIS*		
Type of Work	SPACEPORT CAPACITY PROJECT			Lead Agency: MANAGED BY SPACE FLORIDA			
				L RTP#: Page 33, Goal 2			
Description:							
CAP	DDR	0	0	0	5,000,000	5,000,000	10,000,000
CAP	DIS	9,000,000	0	0	0	0	9,000,000
CAP	DPTO	6,250,000	5,000,000	5,000,000	0	0	16,250,000
CAP	GMR	12,500,000	12,500,000	11,250,000	11,250,000	25,000,000	72,500,000
Total		27,750,000	17,500,000	16,250,000	16,250,000	30,000,000	107,750,000
Prior Years Cost		199,021,747	Future Years Cost	0	Total Project Cost	306,771,747	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO			Length: 0 Mi.	*SIS*		
Type of Work	SPACEPORT CAPACITY PROJECT			Lead Agency: MANAGED BY SPACE FLORIDA			
				L RTP#: Page 33, Goal 2			
Description:							
CAP	DDR	0	0	0	5,000,000	5,000,000	10,000,000
CAP	DPTO	6,250,000	5,000,000	5,000,000	0	0	16,250,000
CAP	GMR	12,500,000	12,500,000	11,250,000	11,250,000	15,000,000	62,500,000
CAP	LF	18,750,000	17,500,000	16,250,000	16,250,000	20,000,000	88,750,000
Total		37,500,000	35,000,000	32,500,000	32,500,000	40,000,000	177,500,000
Prior Years Cost		113,841,150	Future Years Cost	0	Total Project Cost	291,341,150	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj# 4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES			Length: 0 Mi.	*SIS*		
Type of Work	SPACEPORT CAPACITY PROJECT			Lead Agency: MANAGED BY SPACE FLORIDA			
				L RTP#: Page 33, Goal 2			
Description:							
CAP	DDR	0	0	0	5,000,000	5,000,000	10,000,000
CAP	DPTO	6,250,000	5,000,000	5,000,000	0	0	16,250,000
CAP	GMR	12,500,000	12,500,000	11,250,000	11,250,000	5,000,000	52,500,000
CAP	LF	18,750,000	17,500,000	16,250,000	16,250,000	10,000,000	78,750,000
Total		37,500,000	35,000,000	32,500,000	32,500,000	20,000,000	157,500,000
Prior Years Cost		25,600,500	Future Years Cost	0	Total Project Cost	183,100,500	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-PORT CANAVERAL NORTH			Length:0 Mi.		*SIS*	
4403231	CARGO BERTH IMPROVEMENTS						
Type of Work	SEAPORT CAPACITY PROJECT			Lead Agency: MANAGED BY CANAVERAL PORT AUTHORITY			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	LF	5,000,000	2,310,000	0	0	0	7,310,000
CAP	DIS	4,000,000	7,000,000	0	0	0	11,000,000
Total		9,000,000	9,310,000	0	0	0	18,310,000
Prior Years Cost		89,636,163	Future Years Cost	0	Total Project Cost	107,946,163	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-PORT CANAVERAL NORTH			Length:0 Mi.		*SIS*	
4403233	CARGO BERTH 4 IMPROVEMENTS						
Type of Work	SEAPORT CAPACITY PROJECT			Lead Agency: MANAGED BY CANAVERAL PORT AUTHORITY			
				LRTP#: Page 33, Goal 2			
Description:							
ADM	DIS	11,000,000	0	0	0	0	11,000,000
Total		11,000,000	0	0	0	0	11,000,000
Prior Years Cost		14,666,667	Future Years Cost	0	Total Project Cost	25,666,667	

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	COCOA MULTIMODAL STATION			Length:0 Mi.		*NON-SIS*	
4530452							
Type of Work	MODAL SYSTEMS PLANNING			Lead Agency: MANAGED BY CITY OF COCOA			
				LRTP#: Page 33, Goal 2, Amendment No. 6			
Description:							
CST	SU	0	6,373,668	7,083,668	0	0	13,457,336
CST	LF	0	0	10,000,000	0	0	10,000,000
Total		0	6,373,668	17,083,668	0	0	23,457,336
Prior Years Cost	0	Future Years Cost	0	Total Project Cost	23,457,336		

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-PORT CANAVERAL PORT-			Length:0 Mi.		*SIS*	
4538161	WIDE BERTH REHAB						
Type of Work	SEAPORT CAPACITY PROJECT			Lead Agency: MANAGED BY CANAVERAL PORT AUTHORITY			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DIS	0	0	2,500,000	0	0	2,500,000
CAP	LF	0	5,000,000	2,500,000	0	0	7,500,000
CAP	SIWR	0	5,000,000	0	0	0	5,000,000
Total		0	10,000,000	5,000,000	0	0	15,000,000
Prior Years Cost	4,260,351	Future Years Cost	0	Total Project Cost	19,260,351		

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD-PORT CANAVERAL			Length: 0 Mi.		*SIS*	
4560411	MAINTENANCE DREDGING						
Type of Work	SEAPORT PRESERVATION PROJECT			Lead Agency: MANAGED BY CANAVERAL PORT AUTHORITY			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	LF	1,066,666	0	0	0	0	1,066,666
CAP	PORT	3,200,000	0	0	0	0	3,200,000
Total		4,266,666	0	0	0	0	4,266,666
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	4,266,666

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	AGGREGATE TERMINAL CAPACITY			Length: 0 Mi.		*SIS*	
4565751	EXPANSION - MELBOURNE						
Type of Work	RAIL CAPACITY PROJECT			Lead Agency: MANAGED BY FLORIDA EAST COAST RAILWAY			
				LRTP#: Page 33, Goal 2			
Description:							
CAP	DIS	2,945,390	0	0	0	0	2,945,390
CAP	LF	981,797	0	0	0	0	981,797
Total		3,927,187	0	0	0	0	3,927,187
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	3,927,187

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Section J - Transportation Planning

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SPACECOAST TPO SU RESERVE			Length: 0 Mi.		*NON-SIS*	
4302061							
Type of Work	CORRIDOR/SUBAREA PLANNING			Lead Agency: MANAGED BY FDOT			
				LRTP#: N/A			
Description:							
CST	SU	0	0	123,188	75,190	3,462,547	3,660,925
Total		0	0	123,188	75,190	3,462,547	3,660,925
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	3,660,925

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SPACECOAST TPO SU CONTINGENCY			Length: 0 Mi.		*NON-SIS*	
4302062							
Type of Work	CORRIDOR/SUBAREA PLANNING			Lead Agency: MANAGED BY FDOT			
				LRTP#: N/A			
Description:							
CST	SU	0	785,779	5,691	5,691	0	797,161
Total		0	785,779	5,691	5,691	0	797,161
Prior Years Cost	1,150,820		Future Years Cost	0		Total Project Cost	1,947,981

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SPACECOAST TPO TRANSPORTATION			Length: 0 Mi.		*NON-SIS*	
4302063	ALTERNATIVE RESERVE						
Type of Work	CORRIDOR/SUBAREA PLANNING			Lead Agency: MANAGED BY FDOT			
				LRTP#: N/A			
Description:							
CST	TALU	0	0	1,237,816	1,237,816	1,238,659	3,714,291
Total		0	0	1,237,816	1,237,816	1,238,659	3,714,291
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	3,714,291

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	SPACECOAST TPO TRANSPORTATION			Length: 0 Mi.		*NON-SIS*	
4302064	ALTERNATIVE CONTINGENCY						
Type of Work	CORRIDOR/SUBAREA PLANNING			Lead Agency: MANAGED BY FDOT			
				LRTP#: N/A			
Description:							
CST	TALU	843	1,238,659	843	843	0	1,241,188
Total		843	1,238,659	843	843	0	1,241,188
Prior Years Cost	150,608		Future Years Cost	0		Total Project Cost	1,391,796

FY 26 - FY 30 TIP _____ 73



Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD/SPACECOAST FY 2024/2025-			Length: 0 Mi.		*NON-SIS*	
4393305	2025/2026 UPWP						
Type of Work	TRANSPORTATION PLANNING			Lead Agency: MANAGED BY SPACE COAST TPO			
				LRTP#: N/A			
Description:							
PLN	SU	799,848	0	0	0	0	799,848
PLN	PL	1,193,405	0	0	0	0	1,193,405
Total		1,993,253	0	0	0	0	1,993,253
Prior Years Cost	3,979,195		Future Years Cost	0		Total Project Cost	5,972,448

Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD/SPACECOAST FY 2026/2027-			Length: 0 Mi.		*NON-SIS*	
4393306	2027/2028 UPWP						
Type of Work	TRANSPORTATION PLANNING			Lead Agency: MANAGED BY SPACE COAST TPO			
				LRTP#: N/A			
Description:							
PLN	SU	0	850,000	850,000	0	0	1,700,000
PLN	PL	0	1,193,405	1,193,405	0	0	2,386,810
Total		0	2,043,405	2,043,405	0	0	4,086,810
Prior Years Cost	0		Future Years Cost	0		Total Project Cost	4,086,810

FY 26 - FY 30 TIP _____ 74



Phase	Fund Source	2026	2027	2028	2029	2030	Total
Proj#	BREVARD/SPACECOAST FY 2028/2029-			Length: 0 Mi.		*NON-SIS*	
4393307	2029/2030 UPWP						
Type of Work	TRANSPORTATION PLANNING			Lead Agency: MANAGED BY SPACE COAST TPO			
				LRTP#:			
Description:							
PLN	PL	0	0	0	1,193,405	1,193,405	2,386,810
PLN	SU	0	0	0	850,000	850,000	1,700,000
Total		0	0	0	2,043,405	2,043,405	4,086,810
Prior Years Cost	0		Future Years Cost	0	Total Project Cost	4,086,810	

**PRESENTATIONS
ITEM NUMBER 5.D**

Vision Zero Action Plan 2024 Annual Report (Pg. 139)

For further information, please contact: patricia.rendon@sctpo.com

Strategic Plan Emphasis Area: Safety

DISCUSSION:

Improving the safety of Brevard County's transportation system is a critical part of the SCTPO's vision to provide a safe, multimodal, innovative, and resilient transportation system for all. The SCTPO has a long history of supporting safety efforts to increase awareness of safety challenges.

Vision Zero is based on the philosophy that traffic fatalities and serious injuries are preventable, and the only acceptable number of traffic fatalities and serious injuries is zero. Vision Zero is a data driven, multi-disciplinary approach bringing together diverse and necessary stakeholders to address this complex problem and requires a fundamental change in the way we think about traffic safety and planning.

The Space Coast Transportation Planning Organization (SCTPO) and local partners have adopted Vision Zero, aligning with state and federal initiatives to eliminate traffic fatalities and serious injuries. The updated Vision Zero Action Plan (February 2024) strategies include producing and presenting an annual report to track progress and update proposed action.

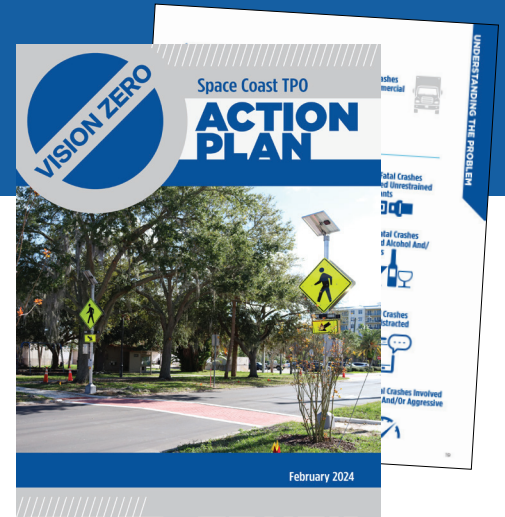
Staff will present the 2024 Vision Zero Action Plan Report.

REQUESTED ACTION:

As desired by the Space Coast TPO Governing Board.

ATTACHMENTS:

- [2024 Vision Zero Annual Report - At a Glance](#), Attachment 1
- [2024 Vision Zero Annual Report - Strategy Table](#), Attachment 2
- [2024 Crash Data Presentation Slides](#), Attachment 3







Introduction

Brevard County is facing a traffic safety crisis. From 2018-2022, 427 people died and 2,317 were seriously injured on its roads. The Space Coast Transportation Planning Organization (SCTPO) and local partners have adopted Vision Zero, aligning with state and federal initiatives to eliminate traffic fatalities and serious injuries. This annual report supports the updated Vision Zero Action Plan (February 2024).

The SCTPO aligns with FDOT's target of **zero fatalities and serious injuries**, and adopted a year of **2050** to reach this goal.

Wins & Highlights

<p>4</p>  <p>Vision Zero Leadership Team Meetings Conducted</p>	<p>12</p>  <p>Law Enforcement Agencies meetings to reignite our commitment to Vision Zero partnership efforts</p>	<p>12</p>  <p>12 in person collaborations and 6 virtual collaborations with regional/statewide Coalition, committee, and community meetings</p>
<p>9</p>  <p>Helmet Fit Certification Trainings</p>	<p>3</p>  <p>Grants awarded to support Safety Improvements</p>	<p>5</p>  <p>Best Practices Events attended by staff</p>
<p>6</p>  <p>Community Partners engaged in HIN areas</p>	<p>7</p>  <p>Resurfacing Candidate Projects Reviewed</p>	<p>34</p>  <p>Collaborative Partnerships</p>
<p>6</p>  <p>SCTPO Partnership Digital Education Safety Campaigns</p>	<p>3</p>  <p>Bike/Ped Education Programs Conducted</p>	<p>35</p>  <p>Communities where free safety materials and resources were distributed</p>

Grant Awards & Recognition

Emerson Drive SS4A Implementation Grant Awarded for City of Palm Bay

\$2.4M Awarded

This project includes sidewalk extension and speed management

- These improvements will greatly benefit students and pedestrians, especially near local schools, making it safer to walk and bike in the area.

Rail Crossing Elimination Grant Awarded

\$4.9M Awarded

This project, supported by Brevard County, the City of Cocoa, the City of Melbourne, and Brightline, will:

- Enhance seven highway-railroad grade crossings with 15 new exit gates and two medians
- Reduce the loss of life, railway collisions, trespassing, and other safety violations
- Minimize costly damage to public and private property from road/rail crashes and reduce traffic backup



Central Florida Inaugural Safety Summit - Received FDOT D5 Outreach Award

The SCTPO in Brevard County was awarded the Outreach Award at the Inaugural FDOT District Five Central Florida Safety Summit for their work in spreading safety messages to their community!



Safety Partnership Efforts

Law Enforcement Tour:

Met with 12 law enforcement agencies to reignite our commitment to Vision Zero partnership efforts.



Central Florida Safety Strategic Plan Steering Committee Meeting:

Participated in the Central Florida Safety Strategic Plan Steering Committee Meeting #2 to advance the SCTPO's Vision Zero priorities and collaborate on transportation safety efforts.



Digital Safety Campaigns

Back to School Safety



Stop on Red Week



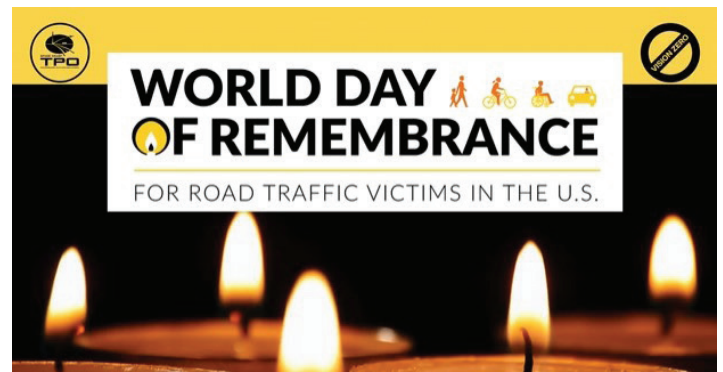
Walk, Bike, & Roll to School Days



Crossing Guard Appreciation Day



World Day of Remembrance for Road Traffic Victims



Ways To Get Involved:

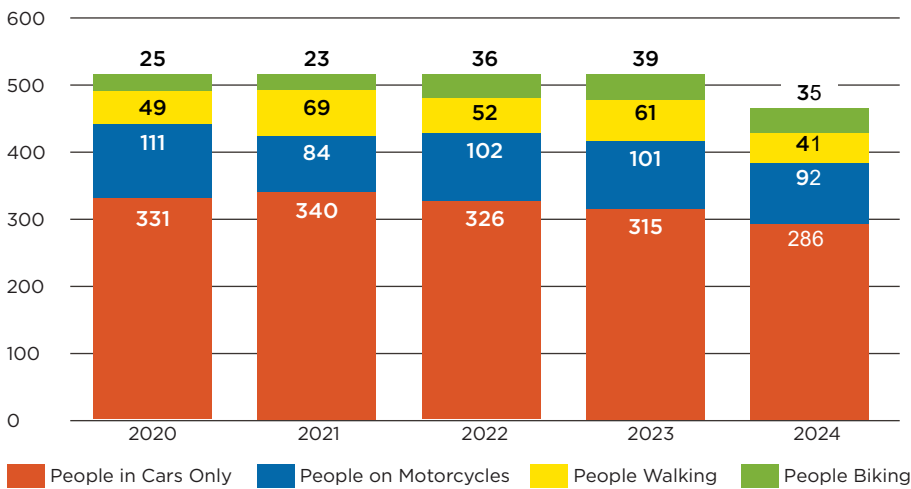
- Attend a public workshop
- Volunteer to serve on a committee
- Join us or make a public comment at our Advisory Committee or Governing Board Meetings
- Contact your elected officials



Crash Statistics

January 1, 2020 to December 31, 2024

Fatalities and Serious Injuries by Mode



Source: Signal Four Analytics 2020-2024 as of April 22, 2025

The SCTPO analyzed Brevard County fatal and serious injury crash data from 2018 to 2022 to understand where crashes occur and evaluate other crash characteristics. This analysis helped identify countermeasures and strategies for the updated Action Plan. Revisiting the crash data annually helps track the progress of the Action Plan and the advancement towards the goal of zero deaths and serious injuries.

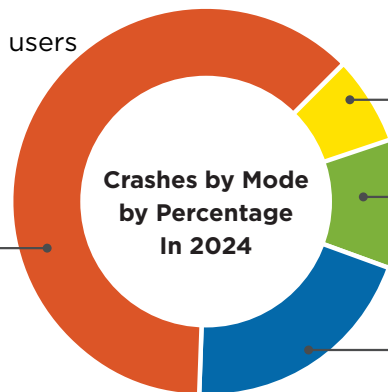
82 people died, and 372 were seriously injured on our roads in 2024

[The 2023 State of the System Dashboard provides safety data and access to the High Injury Network](#)

At least 37% of all fatalities and serious injuries involved vulnerable road users. Vulnerable road users are overrepresented in these crashes.

Source: Signal Four Analytics January 1, 2024 to December 31, 2024. - as of April 22, 2025

63% People in Cars Only



8% People biking



9% People walking






20% People on Motorcycles











2024 saw an average 12% decrease in fatalities and serious injuries compared to the previous years (2020-2023)

Space Coast TPO Vision Zero Action Plan Strategies - 2024 Annual Reporting

OBJECTIVE	TRACKING PROGRESS	ACTION #	INITIATIVES	SUB-ACTION #	SUB-ACTIONS	TIMELINE	TRACKING PROGRESS	FEBRUARY 2024 - JANUARY 2025		
1 Facilitate Collaboration between Allied Agencies   	1. Number of allied agencies and organizations actively participating in regional Vision Zero Leadership Team 2. Number of informational sessions hosted for community partners by Space Coast TPO 3. Number of meetings/sessions attended	1.1	Expand and diversify existing regional Vision Zero Leadership Team by adding new members representing law enforcement, public health, and technical staff.			Near-Term	Number of new members added to Vision Zero Leadership Team	Completed law enforcement tour - Met with 12 Law Enforcement and Agencies to reiterate commitment to Vision Zero partnership efforts.		
		1.2	Host Vision Zero Leadership Team meetings to share updates on crash data, resources, current activities, policy, funding opportunities, and other relevant safety information.			Annually	Number of Vision Zero Leadership Team Meetings hosted	Number of meetings: 4 Highlights include: Best Foot Forward Pedestrian Safety Program - Crosswalk Workshop Palm Bay Police Department: RedSpeed Photo Enforcement System		
		1.3	Participate in relevant regional/statewide coalition, committee, and community meetings to advance the Space Coast TPO's Vision Zero priorities and collaborate on transportation safety efforts.			Annually	Number of meetings attended	Total number of in person meetings: 15 Committee Meeting #2 Total number of virtual meetings: 6		
		1.4	Coordinate informational sessions to address implementation challenges identified by the Vision Zero Leadership Team, community partners, and/or stakeholders.			Annually	Number of coordinated informational sessions	9 - Helmet Fit Certification Trainings		
		1.5	Participate in webinars/trainings/etc. to stay informed on the latest best practices and updates as they relate to Vision Zero and the safety practice as a whole.			Annually	Number of best practices sessions attended	5 - Best Practices Events Attended Central Florida Inaugural Safety Summit - Received FDOT D5 Outreach Award National Safety Council (NSC) Webinar - Road to Zero Community Traffic Safety Grant Info Session Safe System Approach Coffee & Conversation (FHWA) National Lifesavers Conference		
		2.1	1. Number of visits to online, Space Coast TPO-hosted Vision Zero resources 2. Number of local governments that incorporate Vision Zero language into their own planning documents 3. Publication of local High Injury Network data 4. Publication of updated Vision Zero Toolkit	2.1.1	Incorporate Vision Zero program into existing Space Coast TPO actions and messaging.		Include Vision Zero branding on transportation safety materials and messages.	Annually	Vision Zero messaging/branding utilized on Space Coast TPO outreach materials	VZ Branded Outreach Materials: Tip Cards, Clear Conference Bags, Vision Zero Fans, Coloring Books
				2.1.2			Promote Vision Zero branding messaging that can be included in Space Coast TPO press releases, digital campaigns, etc.	Annually		In progress
				2.1.3			Develop standard Vision Zero language that municipalities can incorporate into their own planning documents (like Comprehensive Plans).	Immediate	Vision Zero language developed	
				2.1.4			Maintain a public Vision Zero webpage with information, resources, trainings, and educational opportunities.	Annually	Vision Zero webpage maintained	Website page includes action plan, resolution adoptions, additional resources, equity data, past VZ workshops, and HIN data
				2.1.5			Develop a community of partner agencies (in communities most impacted by the High Injury Network) to disseminate safety and educational messages via a "grassroots" effort.	Annually	Number of community partner agencies engaged	6 - Community Partners Engaged (Focused HIN Efforts) Partners: Brevard Homeless Coalition, College Internship Program, Endeavour Elementary, "The Hub" Community Partner School, (Go)Non/Roadside (Move Over Brevard), Matthew's Hope, National Federation of the Blind, Melbourne/Space Coast Chapter (White Cane Safety Day)
				2.1.6			Engage with local decision-makers and system-designers about the importance of incorporating Vision Zero into policy and people-first roadway design.	Annually	Number of local decision-makers engaged	
		2.2	Encourage and support local municipalities in developing their own Vision Zero Action Plans.	2.2.1			Update Vision Zero Toolkit resource to meet SS4A guidelines so municipalities can apply for Grant Funding.	Immediate	Vision Zero Toolkit updated	Action plan updated 2024
				2.2.2			Provide municipalities with updated High Injury Network data on an annual basis.	Annually	High Injury Network data provided to local municipalities	Developed State of the System Dashboard that provides safety data and the High Injury Network

Completed
 In Progress
 Not Started

Space Coast TPO Vision Zero Action Plan Strategies - 2024 Annual Reporting








OBJECTIVE	TRACKING PROGRESS	ACTION #	INITIATIVES	SUB-ACTION #	SUB-ACTIONS	TIMELINE	TRACKING PROGRESS	FEBRUARY 2024 - JANUARY 2025		
3. Improve Data Collection and Reporting    	1. Presentation of annual report 2. Annual State of the System Dashboard update	3.1	Maintain High Injury Network data on the State of the System Dashboard.			Annually	Update High Injury Network data on State of the System Dashboard	Completed 12/2024		
		3.2	Update High Injury Network data annually as part of State of the System reporting.			Annually	High Injury Network data updated	Completed 12/2024		
4. Encourage and Support the Implementation of Proven Safety Countermeasures and People-First Roadway Design    	1. Number of projects reviewed 2. Number of studies completed 3. Publication of countermeasure resource guide 4. Number of school access meetings attended 5. Number of evaluations completed post-construction	4.1	For upcoming resurfacing projects, continue identifying opportunities to incorporate Complete Street elements and advance Vision Zero objectives/actions. Add projects to the List of Project Priorities as needed.			Annually	Number of resurfacing projects reviewed	7 Candidate projects		
		4.2	Complete a Speed Management Study using vehicular speed and crash data to identify a Critical Speed Management Network. This network should be the focus of potential traffic calming-type countermeasures.			Long-Term	Speed Management Study completed		Submitted road to zero grant application 1/2025	
		4.3	Conduct a Lighting Screening Study on corridors where dark/unit conditions are an observed crash factor to identify potential solutions. The initial focus should be on the High Injury Network but could be expanded to other corridors where lack of lighting would be deemed a risk factor for crashes.				Long-Term	Lighting Screening Study conducted	Submitted road to zero grant application 1/2025	
		4.4	Encourage and support the use of low-cost, high-impact countermeasures and quick-build demonstrations to facilitate near-term safety improvements.	4.4.1	Develop and provide a resource guide for low-cost, high-impact countermeasures to local partners.			Near-Term	Resource guide for low-cost, high-impact countermeasures developed	
				4.4.2	Develop educational materials for quick-build demonstration best practices and share with local partners.			Near-Term	Educational materials for quick-build developed	
		4.5	Participate in Safe School Access Team meetings and attend field reviews/provide recommendations for school route concerns.				Annually	Number of Safe School Access Team meetings attended	Fairglen Elementary School - Pedestrian overpass closure	
4.6	During reviews of other municipalities' plans, encourage support for land use, transportation demand management (TDM), and street design policies that support multimodal travel, reducing vehicle miles traveled (VMT) and dependence on single-occupancy vehicle trips.				Annually	Number of reviews performed	Completed Context Classification of functionally classified roadways. This context classification system helps to emphasize the need to support all users within a complete network of streets, according to each street's existing and desired future context and transportation characteristics. (Quote from KAI Article)			
4.7	Provide technical support for School Routes Analyses (e.g., perform field reviews and provide recommendations) and Safe Routes to School Grants (e.g., student travel surveys, concept development, cost estimating).				Annually	Number of municipalities supported	Completed cocoa school routes analysis 2000-2023			
4.8	Evaluate effectiveness of safety projects implemented in the County after construction is completed.				Long-Term	Number of safety projects evaluated				

Completed

In Progress

Not Started

Space Coast TPO Vision Zero Action Plan Strategies - 2024 Annual Reporting

OBJECTIVE	TRACKING PROGRESS	ACTION #	INITIATIVES	SUB-ACTION #	SUB-ACTIONS	TIMELINE	TRACKING PROGRESS	FEBRUARY 2024 - JANUARY 2025
5. Identify Funding Opportunities and Resources for Transportation Safety Projects  	1. Number of projects prioritized 2. Number of grant applications supported	5.1	Prioritize projects from the List of Targeted Safety Corridors in the annual update to the Space Coast TPO List of Project Priorities (LoPP).			Annually	Number of projects prioritized	
		5.2	Identify funding sources based on project type (e.g., Safe Streets for All (SS4A), Safe Routes to School (SRTS), etc.).			Immediate	Funding sources identified	
		5.3	Support municipalities in obtaining grant funding for safety projects.			Near-Term	Number of grant applications supported	Emerson Road SS4A Grant awarded (\$2,400,000) Rail Crossing Elimination Grant awarded (\$4,900,000)
6. Increase Support of Transportation Safety Legislation and Policy    	1. Publication of legislative priorities with safety items included 2. Number of meetings attended	6.1	Include safety changes in Space Coast TPO legislative priorities and policy positions.			Annually	Annual Space Coast TPO legislative priorities and policy position updates	Approved 12/2024
		6.2	Identify top three safety priorities and educate on legislation and policy to advance the initiatives at the state and local level.			Annually	Number of Florida MPOAC Meetings attended	4 MPOAC Meetings attended
7. Educate Road Users on the Relationship between Individual Behaviors and Crashes 	1. Number of partnerships secured 2. Number of outreach events/presentations supported and hosted 3. Number of HVEs supported	71	Develop and implement education and outreach campaigns focused on safety.	71.1	Develop an education program to encourage safer driving behaviors for employees commuting to work, and driving for work, identifying and leveraging existing partnerships with current employee benefits groups (e.g., wellness programs, commuter assistance programs, etc.) at major employer sites along the High Injury Network.	Near-Term	Education program developed	Driver Education Program: Not Started Other Bike/Ped Pilot Education Programs: Adult Bicycle Skills Class ROLLRight - Bike Safety Workshop & Presentation STROLLRight - Pedestrian Safety Workshop & Presentation
				71.2	Encourage Brevard Public Schools to utilize existing educational materials to promote safe walking, biking, and driving in elementary, middle, and high schools.	Near-Term	Connect Brevard County Public Schools with free resources	Driver Education Program: Not Started Other Bike/Ped Pilot Education Programs: Adult Bicycle Skills Class ROLLRight - Bike Safety Workshop & Presentation STROLLRight - Pedestrian Safety Workshop & Presentation
				71.3	Coordinate and support the distribution of free safety materials and resources (e.g., bicycle helmets, bicycle lights, reflective wear, etc.) in communities along the High Injury Network.	Immediate	Number of communities where free safety materials and resources have been distributed	35 Communities
				71.4	Work with FDOT and local partners to develop and disseminate consistent educational messaging in support of new roadway designs, installations, and technologies (e.g., diverging diamond interchange, displaced left turn intersections, Autonomous, Connected, and Electric vehicles, etc.).	Near-Term	Number of Collaborative Partnerships	34 Collaborative Partnerships APA Florida Atlantic Coast Chapter, Best Foot Forward, Boy Scouts of America, Brevard Public Schools, Brevard Community Traffic Safety Team, Brevard County Libraries, Brevard County Parks & Rec, City of Cocoa, City of Cocoa Beach, City of Melbourne, City of Palm Bay, City of Titusville, City of West Melbourne, Faith-Based Orgs (2), FDOT D5, Florida East Coast Railway Society, Florida Highway Patrol, Health First, LEOS (2), Space Coast Area Transit, Town of Malabar, Town of Grant/Valkaria
		72	Coordinate with law enforcement agencies to conduct high-visibility education and enforcement operations along High Injury Network corridors.			Near-Term	Number of high-visibility enforcement campaigns performed	SCTPO Partnership Education Safety Campaigns: 6 Back to School Safety Stop on Red Week Bike & Roll to School Walk & Roll to School Crossing Guard Appreciation Day World Day of Remembrance for Road Traffic Victims

Completed
 In Progress
 Not Started



Crash Data: January – December 2024

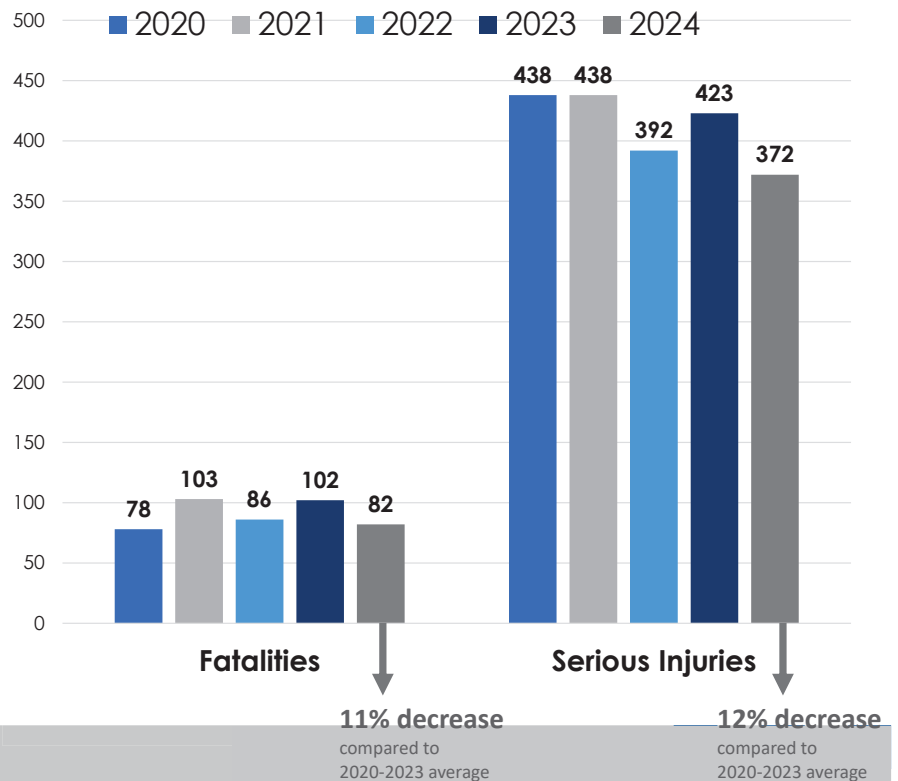
Space Coast

Data Source: Signal4 Analytics, as of 4/22/25

Brevard County Fatalities & Serious Injuries

5 Year Comparison

Data Source: Signal4 Analytics as of 4/22/25



Vulnerable Road User Crashes (2024)

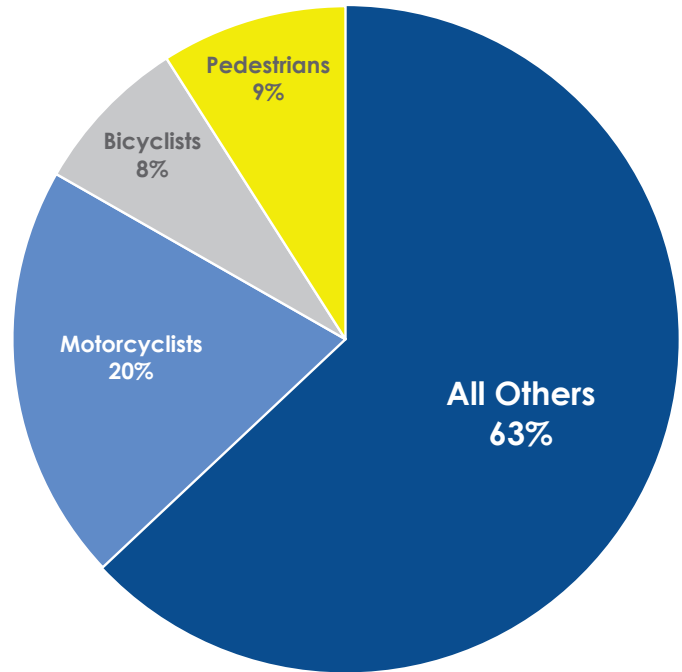
At least 37% of all fatalities and serious injuries involved vulnerable road users.

Vulnerable road users are overrepresented in these crashes.

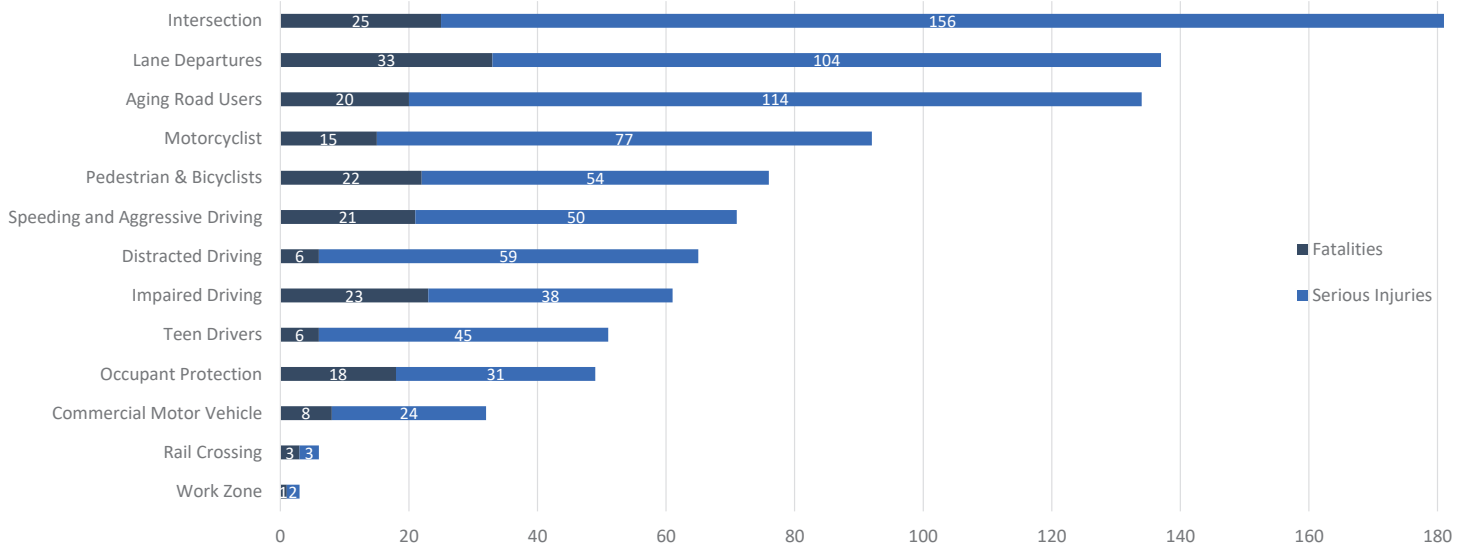
1/1/24 – 12/31/24

Data Source: Signal4 Analytics as of 4/22/25

Fatalities & Serious Injuries



Crash Overview (2024)



Fatalities and serious injuries may be classified as multiple emphasis areas

1/1/24 – 12/31/24

Data Source: Signal4 Analytics as of 4/22/25

RESOURCES
ITEM NUMBER 7.A

Glossary of Terms & Strategic Plan

For further information, please contact: zoe.mcneely@sctpo.com

Strategic Plan Emphasis Area: Leadership

DISCUSSION:

The Space Coast TPO Glossary of Acronyms & Abbreviations and the SCTPO Governing Board Strategic Plan are provided as resources for committee members and the general public.

ATTACHMENTS:

- [Glossary of Acronyms & Abbreviations](#), Attachment 1
- [Governing Board Strategic Plan](#), Attachment 2



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION GLOSSARY OF TERMS

Acronyms and Abbreviations

<u>Acronym</u>	<u>Full Name</u>
ADA	Americans with Disabilities Act
AMPO	Association of Metropolitan Planning Organizations
ATMS	Advanced Traffic Management System
BMBA	Brevard Mountain Bike Association
BOCC	Board of County Commissioners
BPTAC	Bicycle/Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CFMPO	Central Florida Metropolitan Planning Organization
CIGP	County Incentive Grant Program
CMS	Congestion Management System
CRA	Community Redevelopment Agency
CTST	Community Traffic Safety Team
ECFRPC	East Central Florida Regional Planning Council
ECRRT	East Central Florida Regional Rail Trail
EPA	Environmental Protection Agency
ETDM	Efficient Transportation Decision Making
FAST ACT	Fixing America's Surface Transportation Act
FDOT	Florida Department of Transportation
FEC	Florida East Coast Railroad
FHWA	Federal Highway Administration
FM	Financial Management
FS	Florida Statute
FTA	Federal Transit Administration
FY	Fiscal Year
GIS	Geographical Information System
GMSC	Growth Management Subcommittee
GPC	General Planning Consultant
G/W	Goes With
ITS	Intelligent Transportation System
LAP	Local Agency Program
LOGT	Local Option Gas Tax
L RTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
PD&E	Project Development & Environment
PPP	Public Participation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SCAT	Space Coast Area Transit
SJHP	St. John's Heritage Parkway
SJRWMD	St. Johns River Water Management District
SR	State Road
SU	Surface Transportation Block Grant Program Urban
TAC	Technical Advisory Committee
TDP	Transit Development Plan
TDLCB	Transportation Disadvantaged Local Coordinating Board
TIP	Transportation Improvement Program
TPO	Transportation Planning Organization
TRIP	Transportation Regional Incentive Program
UPWP	Unified Planning Work Program

MISSION: To plan a transportation system that enhances quality of life and economic development by engaging the community.

VISION: Provide a safe, multimodal, innovative, and resilient transportation system for all.

Leadership

Represent and promote the Space Coast TPO

Priority Actions:

- Report TPO actions and policies to Councils/Boards
- Share TPO social media posts and news
- Pursue leadership development opportunities

Performance Measure:

Implement Governing Board Strategic Plan



Safety

Implement a safe transportation system for all users

Priority Actions:

- Support implementation of Vision Zero Action Plan
- Support innovative safety counter measures

Performance Measure:

Prioritize a Safe System Approach Pilot Project on a High Injury Network Corridor



Linking Transportation & Land Use

Plan a network that provides transportation choices

Priority Actions:

- Participate in 2050 Long Range Transportation Plan development
- Explore opportunities to connect transportation hubs

Performance Measure:

Adopt Plans, Projects, and Programs that Increase Transportation Choices



Resiliency & Sustainability

Plan for a resilient and sustainable transportation system

Priority Actions:

- Participate and share Resiliency Public Engagement campaign and activities
- Keep utility departments and stakeholders informed

Performance Measure:

Adoption of Transportation Resiliency Master Plan



Technology & Data

Implement technology to enhance reliability of the transportation system

Priority Actions:

- Continue funding support of TSMO
- Encourage municipalities to develop transportation technology and data sharing policies

Performance Measure:

Launch Data Dashboard

