

RECREATION, PARKS, MARINA &
ARTS COMMISSION
Eddrick Osborne, Chair
Aaron Sencil, Vice Chair
Essex Cook, Member
Lilia Dardon, Member
Jonathan D Faria, Member
John Harter, Member
Donna LeBlanc, Member



RECREATION, PARKS, MARINA &
ARTS COMMISSION MEETING

A G E N D A
REGULAR MEETING OF THE CITY OF SUISUN CITY
RECREATION, PARKS, MARINA, AND ARTS COMMISSION
WEDNESDAY, MAY 1, 2024
6:00 PM

Suisun City Council Chambers, 701 Civic Center Blvd., Suisun City, CA 94585

*RECREATION, PARKS, MARINA AND ARTS COMMISSION MEETINGS ARE HELD IN-PERSON
PUBLIC PARTICIPATION IS ALSO AVAILABLE VIA ZOOM*

*ZOOM MEETING INFORMATION:
WEBSITE: <https://zoom.us/join>
MEETING ID: **829 4547 2772**
CALL IN PHONE NUMBER: (707) 438-1720*

*REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE RECREATION, PARKS, MARINA AND ARTS COMMISSION
MEETING BY EMAILING CLERK@SUISUN.COM (PRIOR TO 4 PM), VIA WEBSITE, OR ZOOM CALL IN PHONE
NUMBER: (707) 438-1720.*

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

ROLL CALL

RPMA Commissioners

PLEDGE OF ALLEGIANCE

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Commissioner should be identified at this time.)

REPORTS: (Informational items only.)

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments)

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

1. Approval of the Minutes of the Regular Meeting of the Recreation, Parks, Marina and Arts Commission held on April 3, 2024

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 5 minutes unless allowable by the Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

GENERAL BUSINESS

2. Recreation, Parks, Marina and Arts Commission: Recommending to City Council the Heritage Park Enhancement Program - (Lofthus: klofthus@suisun.com)

REPORTS: (Informational items only.)

- a) Park Inspection Reports
- b) Art Ad Hoc
- c) Harbor Theatre Ad Hoc
- d) Montebello Vista Park Revitalization Ad Hoc
- e) Poet Laureate Ad Hoc
- f) Director's Report
- g) Commissioner's Report
- h) Chair Report

ADJOURNMENT

Public Access To Agenda Documents

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The city may charge photocopying charges for requested copies of such documents. To the extent feasible, the agenda packet is available for online public viewing on the City's website: <https://www.suisun.com/Government/City-Council/Agendas>

The City Council/Agency/Authority/Commission/Committee hopes to conclude its public business by 10:00 p.m. No new items will be taken up after 10:00 p.m., unless so moved by a majority of the City Council, and any items remaining will be agendaized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.

Accommodations

If you require an accommodation to participate in this meeting, please contact the City Clerk at (707) 421-7302 or clerk@suisun.com. The City's reasonable accommodation policy is available for review on the City's website at www.suisun.com/government/city-council/, you may request an electronic copy or have a copy mailed to you. Please note that for accommodations that are not readily available, you must make your request as soon as you can prior to the time of the meeting.

Decorum

All participants are expected to conduct themselves with mutual respect. Conduct that disrupts meetings will be addressed in accordance with Section 54957.95 of the Government Code.

Ordinances

Ordinances are city laws contained in the Suisun City Municipal Code. Enacting a new city law or changing an existing one is a two-step process. Government Code 36934 provides, except when, after reading the title, further reading is waived by regular motion adopted by majority vote all ordinances shall be read in full either at the time of introduction or passage; provided, however, that a reading of the title or ordinance shall not be required if the title is included on the published agenda and a copy of the full ordinance is made available to the public online and in print at the meeting prior to the introduction or passage.

Certification Of Posting

Agendas for regular and special meetings are posted in accordance with the Brown Act at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA. Agendas may be posted at other Suisun City locations including:

- Suisun City Fire Station, 621 Pintail Drive, Suisun City, CA;
- Joe Nelson Center, 611 Village Drive, Suisun City, CA;
- Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Kathleen Shrader, Administrative Assistant for the Recreation Department for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting was posted and available for review, in compliance with the Brown Act.

RECREATION, PARKS, MARINA &
ARTS COMMISSION
Eddrick Osborne, Chair
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RECREATION, PARKS, MARINA &
ARTS COMMISSION MEETING

MINUTES
REGULAR MEETING OF THE CITY OF SUISUN CITY
RECREATION, PARKS, MARINA, AND ARTS COMMISSION
WEDNESDAY, April 3, 2024
6:00 PM

Suisun City Council Chambers, 701 Civic Center Blvd., Suisun City, CA 94585

RECREATION, PARKS, MARINA AND ARTS COMMISSION MEETINGS ARE HELD IN-PERSON PUBLIC PARTICIPATION IS ALSO AVAILABLE VIA ZOOM

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ROLL CALL

Chairman Osborne called the meeting to order at 6:02 PM.

The following Commissioners were present: Osborne, Cook, Dardon, LeBlanc. Sencil is present, but attends late.

The following Commissioners were absent: Harter, Faria.

Community Participants: Mr. Tom LeBlanc.

PLEDGE OF ALLEGIANCE

Commissioner Dardon led the Commission in the Pledge of Allegiance.

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Commissioner should be identified at this time.)

None.

REPORTS: (Informational items only.)

None.

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments)

None.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

1. *Approval of the Minutes of the Regular Meeting of the Recreation, Parks, Marina and Arts Commission held on March 6, 2024*

Commissioner Dardon makes a motion to accept the Minutes as read. Commissioner Cook seconds.

AYES: Osborne, Cook, Dardon, LeBlanc.

NOES: None.

ABSENT: Sencil, Faria, Harter.

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 5 minutes unless allowable by the Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

None.

GENERAL BUSINESS

2. *Recreation, Parks, Marina & Arts Commission Recommendation to City Council Regarding Future Park Development – (Lofthus: klofthus@suisun.com)*

Deputy City Manager and Recreations, Parks and Marina Department Director Kris Lofthus presents a potential park development project as a portable stage. Lofthus prefaces that the potential purchase of a portable stage has been okayed with the City Attorney, and has verified that it would not violate the Quimby Act. The primary use of this stage would be at the Waterfront Area in Harbor Plaza. Due to the purchasing process within the City, the RPM department would need to gather quotes for the best pricing, which requires further research into companies and amenities for the stages. The visual aid presented it as a 24'x24' stage with a load capacity of 13,500 lbs for the roof, 2,000 lbs each for the fly bays, and requires a gooseneck or kingpin hitch. For the specific visual aid, it is roughly \$160,000 and currently a one year wait for the build, and doesn't include additional equipment such as speakers or other amenities.

Commissioner LeBlanc asks if there was any prohibitions, legally, from the department renting it out.

Lofthus responds that it would be very expensive due to set up, but that it was possible.

Commissioner Dardon asks where the stage would be stored when not in use. Lofthus responds that it would be stored in the Public Works yard, where it would be locked and secured.

Chairman Osborne asks if it needs to be near a power source. Lofthus responds that the stage itself has a generator that allows for set up for any location, but that the people utilizing the stage would need to provide their own power source. Osborne follows up with the Waterfront area having access to power, which Lofthus confirms, and responds that it would be available to those using the stage for performances. Osborne also likens the purchase of the stage to that of buying a car with what bells and whistles that you want. Lofthus agrees, and says that you can personalize before or after – cost would be a factor to that decision.

Commissioner Cook asks about insurance. Lofthus responds that there is insurance for the mechanical pieces, providing we are not the ones responsible for the damages. Additionally, privately held insurance would be required for anyone who potentially rents it.

Commissioner Dardon asks if the staff that will be setting up the stage will be trained. Lofthus responds that the staff will be trained. Chairman Osborne asks if the company purchased from provides the training. Lofthus confirms that the company that has been researched does, and assumes that most, if not all, provide either in person or virtual training.

Chairman Osborne asks what it would cost total. Lofthus responds that the base model for the company that he's researched is roughly \$150,000 without adding any bells and whistles.

Public Comment: Mr. Tom LeBlanc – Asks if, while stored, if it will be covered and secondly, would it be cheaper to send two staff to pick up and be trained on site.

Commissioner Dardon makes a motion to have Recreation staff bring back quotes on styles and options for the Commission to make a decision. Commissioner LeBlanc seconds.

AYES: Osborne, Cook, Dardon, LeBlanc.

NOES: None.

ABSENT: Sencil, Faria, Harter.

3. Recreation, Parks, Marina & Arts Commission Recommendation to City Council the Quail Glenn (Goep Park) Enhancement Plan Utilizing the San Francisco Giants' Peter A. Magowan Field for Kids Program – (Mora: mmora@suisun.com)

Marvin Mora, Management Analyst II, gives the Commission a brief overview of the program.

This program helps underserved communities, where there is a need, to help create a safer place for kids to play baseball or softball. Out of several communities, Suisun City was chosen to help upgrade Goep/Quail Glen Park. City Development Funds will cover a third of the project, while the remaining two thirds would be covered by a current SF Giants player and Good Tidings, a local non-profit organization. Suisun would cover up to roughly \$53,500. Proposed improvements are: Construction of a backstop, addition of chain-link dugouts, perimeter fencing to first and third base, a dirt infield and pitching mound, any grading needed to level the playing field, and removal of the old backstops. The projected start date for the event is in early May, and an opening event for early June, in time for the Junior Giants season.

Commissioner Dardon asks if this was to existing parks, and if this just means that it would be an upgrade to the park. Mora responds that it is; the two existing backstops would be removed and the implementation of the field would be going in.

Chairman Osborne asks if there's been notice for which player would be honored at the field. Mora responds that that information hasn't been passed down yet. Osborne further asks if the homeowners have been contacted. Lofthus responds that the field would be pushed out a little bit, and the owners would be notified.

Commissioner LeBlanc asked if the current basketball courts would be affected by the construction.

Lofthus responds that it would not, and confirms that the field would be pushed back far enough that there should be no overlap from either sport.

Chairman Osborne asks if the City would be responsible for maintenance after the implementation of the field. Mora confirms that the City would be responsible.

Commissioner Dardon asks what age group the field is made for. Mora responds that there will be adjustable pegs for different base lengths.

Commissioner LeBlanc asks if the field would be rentable once Junior Giants is over. Lofthus responds that it would.

Commissioner Dardon asked if the residents were in favor of this. Lofthus responds that there was no attendance to the LLD meeting that was held, but there is already backstops at the field so it shouldn't be much of a difference. Dardon asked if the parking needs would change. Lofthus responds that there is plenty of parking available in the area.

Chairman Osborne asked if the process would be RPMA recommendation, then to Council. Lofthus clarifies that the process would be RPMA, then Council, and then moving funds from one account to another.

Commissioner Dardon asks if there will be plaque or a mural depicting what player donated to the field. Mora responds that there will be, upon completion.

Commissioner Cook makes a motion to send the Improvement of Quail Glen Park to Council.

Commissioner Dardon seconds.

AYES: Osborne, Sencil, Cook, Dardon LeBlanc.

NOES: None.

ABSENT: Faria, Harter.

4. Discussion and Direction for the RPMA Commission to Participate in the Cinco de Mayo Event – (Osborne/LeBlanc: eosborne@suisun.com ; dleblanc@suisun.com)

Chairman Osborne was approached by Commissioner LeBlanc about this item. Osborne turns it over to LeBlanc to head the conversation. LeBlanc tells the Commission that she was approached by the person in charge of the Cinco de Mayo Car Show and was asked for the RPMA to have a table for a kid's activity such as chalk art and they'll supply the materials needed.

Commissioner Cook asks what the requirements and time frames for the event are, LeBlanc responds that she thinks the event is from 11 am – 4 pm.

Co-Chairman Sencil thinks the event is a great idea to promote the I Art Suisun, especially since the materials would be provided. Sencil suggests doing a wooden car that the kids can paint that they can showcase at the I Art Suisun event, or even coloring sheets to bring back to the upcoming event, but chalk would be the easiest way to do the event.

Commissioner Dardon is unsure what chalk has to do with Cinco de Mayo. Dardon suggests maybe a Piñata. Chairman Osborne clarifies that the idea with chalk is just to do designs and keep the kids engaged.

Co-Chairman Sencil suggests that depending on the offer of help should delineate what the activity should be. Sencil also suggests that if PAL or RPM will have a booth, that maybe the PAL/RPM could partner with the RPMA Commission.

Commissioner Harter, Commissioner LeBlanc, Chairman Osborne and Co-Chairman Sencil all agree to share shifts on the day of the event.

Commissioner LeBlanc makes a motion that the Recreation, Parks, Marina and Arts Commission accept the invitation to attend and run a booth at the Cinco de Mayo event. Chairman Osborne seconds.

AYES: Osborne, Sencil, Cook, Dardon, LeBlanc.

NOES: None.

ABSENT: Faria, Harter.

5. Discussion and Direction to Create a Recreation, Parks, Marina & Arts Commission Logo – (Sencil: asencil@suisun.com)

Co-Chairman Sencil begins the discussion by stating that the potential logo would be simply to help set apart the Commission from the Recreation Department. Sencil also explains the logo and what the individual shapes are inside the lettering. The ‘R’ depicts a ball inside, the ‘P’ has a tree inside, the ‘M’ has boat sails, and the ‘A’ has an art brush.

Chairman Osborne comments that if memory serves, there was discussion on putting ‘Commissioners’ underneath the ‘Rec.ParksMarinaArts’ under the main logo to avoid confusion of the Department vs the Commission. Commissioner LeBlanc seconds the comment. Co-Chairman Sencil apologizes but agrees that he had sent over the wrong image. The correct image has the word ‘Commissioners’ underneath the logo.

Commissioner Dardon asks for clarification regarding the reasoning of bringing back the logo, along with the cost of rebranding. Lofthus responds that the logo for the Department is already at a large investment with its current branding. Lofthus further explains that the new logo is a new request since most Commissions and Committees are assumed as doing business under the City of Suisun City. The other Commissions and Committees are all operating under the City Seal, and recommends that if this passes with the Commission that some of the Commissioners show up at City Council when the item goes for clarification and the need for the separate logo.

Commissioner Dardon further asks what the need is for the separate logo. Co-Chairman Sencil responds that it’s to separate things from the Department versus the Commission, and to be able to have some notoriety for the Commission.

Commissioner Cook admits that he can see the marketing brand, but that the RPMA Commission logo would bring an easier way to separate from the Department with Commission ran things. Co-Chairman Sencil points out that it’s not a rebranding, it’s just creating an image to help associate the RPMA Commission as itself.

Commissioner Dardon argues that the separate logo would be nice to have, if simply to separate themselves from the Department while still being a part of the Department when doing outreach, volunteering or events. Dardon also doesn’t see where it would accumulate large costs from the City if they were to use it.

Commissioner Cook commends Co-Chairman Sencil on the simplicity of the logo.

Chairman Osborne wants to make it clear that the Commission does not want to create costs for the Department or to rebrand, they just want to create a visual representation of who and what the Commission is and to potentially alleviate issues of confusion of what Commission or Committee they are a part of.

Public Comment: Mr. Tom LeBlanc – Asks for clarity on if the Commission is a subset of the Department or if it's something else. He further asks if they make recommendations to the Department. With clarification from the Commission and Lofthus, Mr. LeBlanc doesn't see the problem with the new logo.

Co-Chairman Sencil remarks that there is other Cities that have Commissions with specific logos, and that they're logos are eye catchy and give a sense of separation from their respective Department.

Commissioner Cook made a motion to send the updated logo to Council for approval. Commissioner LeBlanc seconded.

AYES: Osborne, Sencil, Cook, LeBlanc.

NOES: Dardon.

ABSENT: Faria, Harter.

REPORTS: (Informational items only.)

a) ***Park Inspection Reports***

None.

b) ***Art Ad Hoc***

Co-Chairman Sencil notifies the Commission that the Ad Hoc is looking good – they have a rough timeline for the I Art Suisun event with a new headliner, details to be released later. The save the date is also ready, so plans for releasing that will be in the next meeting.

c) ***Harbor Theatre Ad Hoc***

Chairman Osborne reports that there is a meeting scheduled for the next day which will cover details on construction and future planning. Osborne also remarks that it has been 800 days since the ARPA funding has been approved by Council, and hopes that the meeting will give some concrete information that they can tell to those inquiring about the status of the Theatre.

d) ***Montebello Vista Park Revitalization Ad Hoc***

Deputy City Manager and Recreation, Parks and Marina Department Director Kris Lofthus reports that the Ad Hoc had to be rescheduled due to last minute conflicts. Lofthus reports that the outreach will be built out, the designer and landscaper are on board. Next steps will be to work with the Assmelymember Wilson's office for the onsite community meeting, and depending on consensus from the community, the project could potentially move forward.

e) ***Poet Laureate Ad Hoc***

Commissioner Cook reports that the previous Poet Laureate gave suggestions to the Ad Hoc – outreach being the main source. Commissioner LeBlanc asked for clarification from Lofthus – is this for this year or for next year. Lofthus responds that it is up to the Ad Hoc on when they want to do it.

f) ***Director's Report***

Deputy City Manager and Recreation, Parks and Marina Department Director Kris Lofthus reviews the Revenue report – the revenue is lower due to rain outs at Lambrecht and other factors. Since the Department is rolling into wedding season, the Nelson Community Center is packed every weekend. PAL is taking off with field trips, archery and coding.

Commissioner LeBlanc asks about soccer and Heritage Park. It is reported out that Heritage Park is rented out almost every day, weather permitting.

Lofthus adds that there is another grant the Department is working on in implementation of a multi-sport court. The Department is in the preliminary stages with the architect right now to design the court. More details to come next month.

g) ***Commissioner's Report***

Commissioner Cook reports that the Farmer's Market starts next month.

h) ***Chair Report***

Chairman Osborne recognizes Retroactive Records and the Poet Laureate, Excalibur, from their event on the 17th called *Off the Record*. There was live music, great vibes and an all-around great event. Osborne hopes that they can do the event again in the future.

ADJOURNMENT

Chairman Osborne makes a motion to adjourn the meeting. Commissioner Cook seconds. All in favor.
The April 3, 2024 RPMA Commission meeting concluded at 7:25 PM.

AGENDA TRANSMITTAL

MEETING DATE: May 1, 2024

AGENDA ITEM: Recreation, Parks, Marina and Arts Commission: Recommending to City Council the Heritage Park Enhancement Program

FISCAL IMPACT: Utilization of an estimated \$735,000 of Park Development Funds. After this expenditure, there would be an account balance of ~\$2.1 million.

STRATEGIC PLAN: Provide Good Governance and Enhance Environment.

BACKGROUND: In 2023, the National Recreation and Park Association (NRPA) released a ‘Request for Applications’ for its Youth Sports Equity Grant Program. The program would award five grants of \$20,000 to agencies to implement strategies that advance equitable access to youth sports for youth of color, girls, LGBTQ+ youth, low income youth, and/or youth with disabilities. The grant acknowledges that significant disparities in who has access to and benefits from sport opportunities exist for those above mentioned youth populations, with gaps continuing to widen. Programs and strategies funded through the Youth Sports Equity Grant Program are intended to help reverse that trend. The Recreation, Parks, and Marina (RPM) Department submitted a grant application in January 2024, proposing an adaptive sports program for youth with intellectual and/or developmental disabilities.

In April 2024 the City Council approved the acceptance of funds from the National Recreation and Park Association’s Youth Sports Equity Grant.

In February 2024, The RPM Department was notified that their grant application was accepted and approved for funding. The grant award will fund a series of ‘adaptive sports programs’ – a minimum of five 4-week series through June 2025—for youth with intellectual and/or developmental disabilities. A working collaboration with North Bay Regional Center (NBRC) will allow NBRC clients to participate in the program for free. The grant award will fund the purchase of program materials, adaptive equipment, and increased staffing. The project will also support large scale staff trainings on working with youth with disabilities and certifications in adaptive recreation and sports programming, as well as participation in relevant conferences, such as the American Therapeutic Recreation Association and Move United Conferences.

Through this grant award, RPM is also able to receive a mini-pitch (multi-sport court) worth up to \$100,000.

STAFF REPORT: Staff is recommending Heritage Park as the location for the mini-pitch due to the proximity of the Joe Nelson Community Center for restrooms. With this opportunity, staff looked at other opportunities to expand recreation amenities and services within the park complex. It is the staff recommendation to:

- Basketball Court- The basketball court is heavily used by community members on a regular basis. The current basketball court is in poor condition with a badly sloped playing area, cracks throughout the surface, slanted basketball goals, and no fencing to prevent balls from entering the

parking lot. This creates an unsafe environment when players run into the parking lot chasing basketballs. The plan would be to remove the existing basketball court, reorient the court from north to south to west to east, add an additional full court, and include a partial perimeter fence. Increasing basketball courts is in alignment with the Parks and Facilities Master Plan.

- Covered Picnic Pavilion- Remove the picnic tables that are in disrepair, remove the concrete pads, add a 30'x30' concrete pad with a covered picnic pavilion. New tables will also be added to create rentable space. This is an ideal location and allows for expansion of the current picnic area and making it ADA compliant. There is a rentable exterior restroom adjacent to this location which provides an element of convenience for the renters. Picnic pavilions are in alignment the Park and Facilities Master Plan.
- Mini-Pitch- Add the mini pitch to the grass located at the east side of the Joseph Nelson Community Center. Removing the grass will help reduce water use and the mini pitch will enable the city to offer pickleball and futsal programming, tournaments, and open play.

STAFF RECOMMENDATION: Recreation, Parks, Marina and Arts Commission: Recommending to City Council the Heritage Park Enhancement Program

DOCUMENTS ATTACHED:

1. Power Point Presentation
 2. Budget Estimates
 3. Contractor Rendering of Field Improvements
-

PREPARED BY:

Kris Lofthus, Deputy City Manager

REVIEWED BY:

Kris Lofthus, Recreation, Parks & Marina Director

APPROVED BY:

ATTACHMENTS:

1. [Power Point Presentation](#)
2. [Budget Estimates](#)
3. [Contractor Rendering of Field Improvements](#)

HERITAGE PARK PROJECT

- ## PROJECT
- Removal and build of 2 full size basketball courts
 - Removal and development of 30'x30' covered picnic pavilion meeting ADA standards
 - Developing site for mini-pitch (multi-sport court)



Heritage Park Cost Estimate

Material / Description / Detail	Quantity	Unit Price	Total	ALT
Site Preparation				
1.000000	1.00	\$0.0000	\$0.0000	
2.000000	2.00	\$1,000.00	\$2,000.00	
3.000000	3.00	\$500.00	\$1,500.00	
4.000000	4.00	\$250.00	\$1,000.00	
5.000000	5.00	\$200.00	\$1,000.00	
6.000000	6.00	\$150.00	\$900.00	
7.000000	7.00	\$100.00	\$700.00	
8.000000	8.00	\$50.00	\$400.00	
9.000000	9.00	\$25.00	\$225.00	
10.000000	10.00	\$12.50	\$125.00	
11.000000	11.00	\$6.25	\$68.75	
12.000000	12.00	\$3.125	\$37.50	
13.000000	13.00	\$1.5625	\$20.3125	
14.000000	14.00	\$0.78125	\$10.9375	
15.000000	15.00	\$0.390625	\$5.46875	
16.000000	16.00	\$0.1953125	\$2.734375	
17.000000	17.00	\$0.09765625	\$1.3671875	
18.000000	18.00	\$0.048828125	\$0.68359375	
19.000000	19.00	\$0.0244140625	\$0.341796875	
20.000000	20.00	\$0.01220703125	\$0.1708984375	
21.000000	21.00	\$0.006103515625	\$0.08544921875	
22.000000	22.00	\$0.0030517578125	\$0.042724609375	
23.000000	23.00	\$0.00152587890625	\$0.0213623046875	
24.000000	24.00	\$0.000762939453125	\$0.01068115234375	
25.000000	25.00	\$0.0003814697265625	\$0.005340576171875	
26.000000	26.00	\$0.00019073486328125	\$0.0026702880859375	
27.000000	27.00	\$0.000095367431640625	\$0.00133514404296875	
28.000000	28.00	\$0.0000476837158203125	\$0.000667572021484375	
29.000000	29.00	\$0.00002384185791015625	\$0.0003337860107421875	
30.000000	30.00	\$0.000011920928955078125	\$0.00016689300537109375	
31.000000	31.00	\$0.0000059604644775390625	\$0.000083446502685546875	
32.000000	32.00	\$0.00000298023223876953125	\$0.0000417232513427734375	
33.000000	33.00	\$0.000001490116119384765625	\$0.00002086162567138671875	
34.000000	34.00	\$0.0000007450580596923828125	\$0.000010430812835693359375	
35.000000	35.00	\$0.00000037252902984619140625	\$0.0000052154064178466796875	
36.000000	36.00	\$0.000000186264514923095703125	\$0.00000260770320892333984375	
37.000000	37.00	\$0.0000000931322574615478515625	\$0.000001303851604461669921875	
38.000000	38.00	\$0.000000046566128730773928125	\$0.0000006519258022308349609375	
39.000000	39.00	\$0.0000000232830643653869640625	\$0.00000032596290111541748046875	
40.000000	40.00	\$0.00000001164153218269348203125	\$0.000000162981450557708740234375	
41.000000	41.00	\$0.000000005820766091346741015625	\$0.0000000814907252788543701171875	
42.000000	42.00	\$0.0000000029103830456733705078125	\$0.00000004074536263942718505859375	
43.000000	43.00	\$0.00000000145519152283668525390625	\$0.000000020372681319713592529296875	
44.000000	44.00	\$0.000000000727595761418342626953125	\$0.0000000101863406598567962646484375	
45.000000	45.00	\$0.0000000003637978807091713134765625	\$0.0000000050931703299283981323234375	
46.000000	46.00	\$0.00000000018189894035458565673828125	\$0.00000000254658516496419906616171875	
47.000000	47.00	\$0.000000000090949470177292828369140625	\$0.000000001273292582482099533080859375	
48.000000	48.00	\$0.0000000000454747350886464141845703125	\$0.0000000006366462912410497665404296875	
49.000000	49.00	\$0.00000000002273736754432320709228515625	\$0.00000000031832314562052488327021484375	
50.000000	50.00	\$0.0000000000113686837721616035461428125	\$0.0000000001591615728102624416351171875	
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52.000000	52.00	\$0.000000000002842170943040088636355703125	\$0.00000000003979039320256561040879271875	
53.000000	53.00	\$0.0000000000014210854715200443181778515625	\$0.000000000019895196601282805204396359375	
54.000000	54.00	\$0.000000000000710542735760022159088928125	\$0.0000000000099475983006414026021981796875	
55.000000	55.00	\$0.0000000000003552713678800110795444640625	\$0.000000000004973799150320701301099089375	
56.000000	56.00	\$0.00000000000017763568394000553977223203125	\$0.0000000000024868995751603506505494946875	
57.000000	57.00	\$0.000000000000088817841970002769886116140625	\$0.00000000000124344978758017527527474734375	
58.000000	58.00	\$0.0000000000000444089209850013849430580703125	\$0.000000000000621724893790087637637373671875	
59.000000	59.00	\$0.00000000000002220446049250069247152903515625	\$0.00000000000031086244689504381881868684375	
60.000000	60.00	\$0.00000000000001110223024625003463576451778125	\$0.000000000000155431223447521909444343421875	
61.000000	61.00	\$0.00000000000000555111512312501731788225890625	\$0.00000000000007771561172376095472222171875	
62.000000	62.00	\$0.000000000000002775557561562508658941129453125	\$0.000000000000038857805861880477361110859375	
63.000000	63.00	\$0.0000000000000013877787807812504329470647265625	\$0.0000000000000194289029309402386805554296875	
64.000000	64.00	\$0.00000000000000069388939039062502164853236328125	\$0.000000000000009714451465470119340277734375	
65.000000	65.00	\$0.000000000000000346944695195312501082261181640625	\$0.000000000000004857225732735059670138671875	
66.000000	66.00	\$0.0000000000000001734723475976562505411305908203125	\$0.00000000000000242861286636752983506934375	
67.000000	67.00	\$0.000000000000000086736173798828125027056529540625	\$0.000000000000001214306433183764917534671875	
68.000000	68.00	\$0.000000000000000043368086899414062501352826477265625	\$0.000000000000000607153216591882458767334375	
69.000000	69.00	\$0.0000000000000000216840434497070312506764132386328125	\$0.000000000000000303576608295941229383671875	
70.000000	70.00	\$0.00000000000000001084202172485351562503382066931640625	\$0.0000000000000001517883041479706146919184375	
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72.000000	72.00	\$0.000000000000000002710505431213390625084551674440625	\$0.000000000000000037947076036992653722979609375	
73.000000	73.00	\$0.000000000000000001355252715606695312504227583722203125	\$0.00000000000000001897353801849632686148984375	
74.000000	74.00	\$0.00000000000000000067762635780334765625021137918610625	\$0.000000000000000009486769009248163430744941875	
75.000000	75.00	\$0.0000000000000000003388131789016738281250105689593053125	\$0.000000000000000004743384504624081715372471875	
76.000000	76.00	\$0.0000000000000000001694065894508369140625052844796515625	\$0.0000000000000000023716922523120408576861184375	
77.000000	77.00	\$0.000000000000000000084703294725418457031250264223982578125	\$0.00000000000000000118584612615602042893085921875	
78.000000	78.00	\$0.00000000000000000004235164736270922851562501321119912890625	\$0.0000000000000000005929230630780102144654296875	
79.000000	79.00	\$0.000000000000000000021175823681354514281250660559956440625	\$0.00000000000000000029646153153900510722272434375	
80.000000	80.00	\$0.00000000000000000001058791184067726114062503302799782203125	\$0.00000000000000000014823076576950255361136184375	
81.000000	81.00	\$0.0000000000000000000052939559203386307031250165139989110625	\$0.000000000000000000074115382884751276805680921875	
82.000000	82.00	\$0.0000000000000000000026469779601693153515625082569994553125	\$0.00000000000000000003705769144237563840284046875	
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87.000000	87.00	\$0.000000000000000000000082718061255286104844946893781250258031204765625	\$0.0000000000000000000011580528575742387500008876484375	
88.000000	88.00	\$0.000000000000000000000041359030627643052422472446893781250129015623828125	\$0.000000000000000000000579026428787119375000044382421875	
89.000000	89.00	\$0.0000000000000000000000206795153138215261112362232446893781250645078119140625	\$0.0000000000000000000002895132143935968750000221912109375	
90.000000	90.00	\$0.000000000000000000000010339757656910763055618111236223244689378125032253905953125	\$0.000000000000000000000144756607196798437500001109560546875	
91.000000	91.00	\$0.0000000000000000000000051698788284553815278055618111236223244689378125016126952965625	\$0.00000000000000000000007237830359839921875000005547802734375	
92.000000	92.00	\$0.0000000000000000000000025849394142276907639027805561811123622324468937812500781347648125	\$0.0000000000000000000000361891517991996093750000027739013671875	
93.000000	93.00	\$0.0000000000000000000000012924697071113845319511236223244689378125003906738240625	\$0.00000000000000000000001809457589959980468750000013869506834375	
94.000000	94.00	\$0.0000000000000000000000006462348535566922659756112362232446893781250019533691203125	\$0.00000000000000000000000904728794979990234375000000693475341875	
95.000000	95.00	\$0.000000000000000000000000323117426778334627893781250097668456015625	\$0.0000000000000000000000045236439748999511718750000003467376709375	
96.000000	96.00	\$0.0000000000000000000000001615587133891673139468937812500488342280078125	\$0.000000000000000000000002261821987449975588437500000017336883546875	
97.000000	97.00	\$0.00000000000000000000000008077935669458365697344689378125002441711400390625	\$0.0000000000000000000000011309109937249987792187500000008668421771875	
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99.000000	99.00	\$0.000000000000000000000000020194839173645914224336223244689378125000610427850078125	\$0.00000000000000000000000028272774843124994480	

Heritage Park Cost Estimate

Mobilization / Demolition / Grading

UNIT	DESCRIPTION	QUANTITY		UNIT PRICE	TOTAL	ALT
1	Mobilization	1	LS	\$15,000.00	\$15,000.00	
2	Clear and Grub	1	LS	\$6,000.00	\$6,000.00	
3	Concrete Demo	1	LS	\$7,000.00	\$7,000.00	
4	Rough and Fine Grading	1	LS	\$22,000.00	\$22,000.00	
5	Site Fencing and Construction Set Up	1	LS	\$11,000.00	\$11,000.00	
6	Irrigation Adjustment (Cap Existing)	1	LS	\$7,200.00	\$7,200.00	
7	Job Site Management Signs	1	LS	\$3,000.00	\$3,000.00	
Mobil / Demo / Grad Subtotal					\$71,200.00	\$0.00

Multi Use Games Area (MUGA)

8	MUGA Kit	1	LS			
9	Concrete Pad	3,800	SF	\$16.00	\$60,800.00	
10	Bleachers	2	EA	\$5,800.00	\$11,600.00	
11	Concrete Walk Around MUGA	3,300	SF	\$16.00	\$52,800.00	
12	Tables	4	EA	\$10,000.00	\$40,000.00	
13	Benches	1	SF	\$1.00	\$1.00	
MUGA Subtotal					\$165,201.00	\$0.00

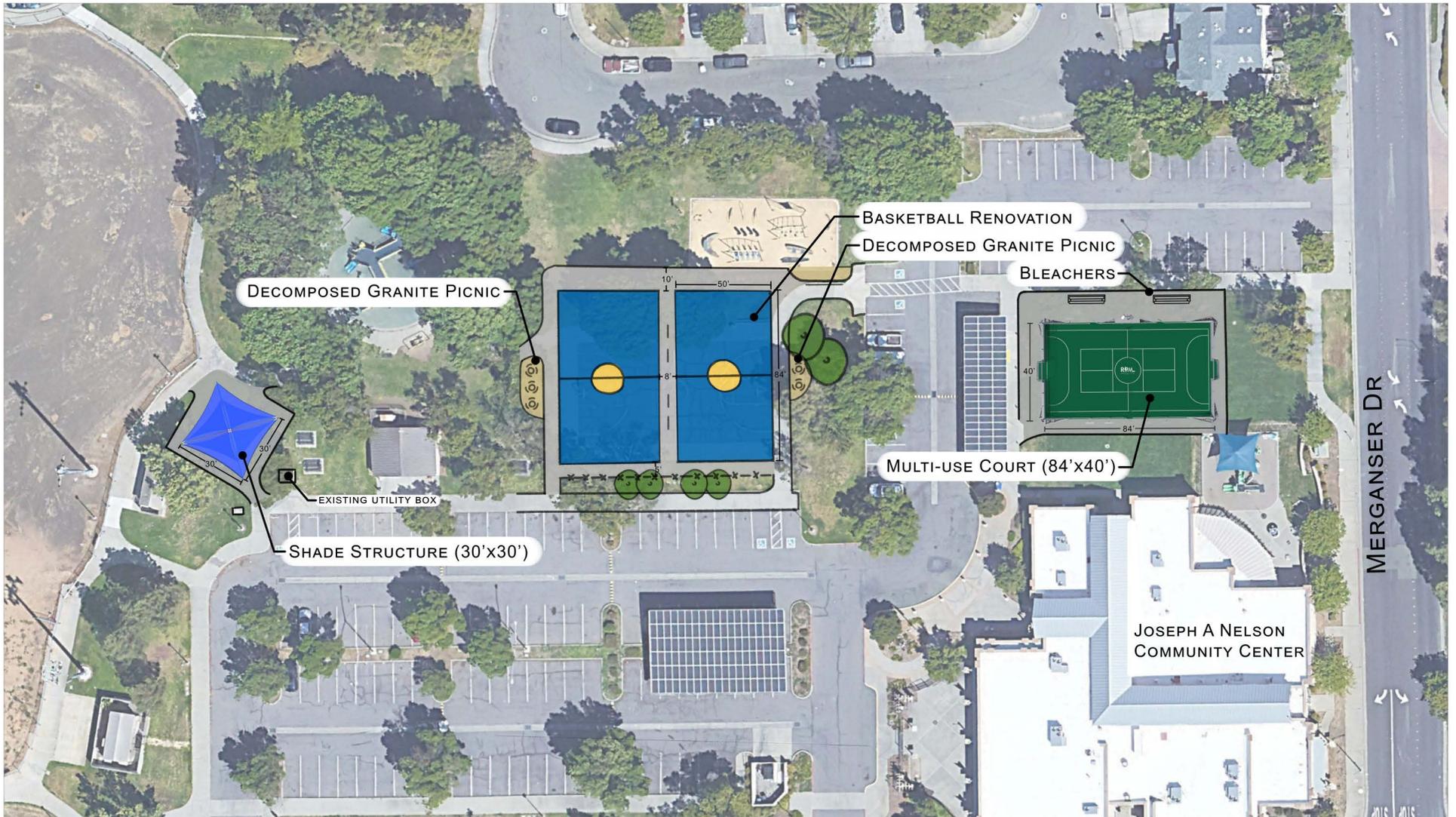
Basketball Court

14	Concrete	11,000	SF	\$16.00	\$176,000.00	
15	Basketball Hoop/Post System	2	EA	\$8,900.00	\$17,800.00	
16	Striping	1	LS	\$2,800.00	\$2,800.00	
17	Benches	4	EA	\$2,600.00	\$10,400.00	
18	Tables	5	EA	\$3,900.00	\$19,500.00	
19	Handrail	1	LS	\$6,750.00	\$6,750.00	
20	8' Non-Climb Metal Picket Fencing	110	LF	\$145.00	\$15,950.00	
21	Sport Court Tile	11,000	SF	\$5.00	\$55,000.00	\$55,000.00
Basketball Court Subtotal					\$249,200.00	\$55,000.00

Shaded Picnic

22	Shade Structure	1	LS	\$86,000.00	\$86,000.00	
23	Concrete	2,200	SF	\$16.00	\$35,200.00	
24	Picninc Tables	6	EA	\$3,900.00	\$23,400.00	
Shaded Picnic Subtotal					\$144,600.00	\$0.00

	TOTAL	ALT TOTAL
PROJECT SUBTOTAL	\$630,201.00	\$55,000.00
10% Contingency	\$63,020.10	\$5,500.00
Design and Construction Mgt	\$40,000.00	\$0.00
TOTAL ESTIMATE	\$733,221.10	\$60,500.00



HERITAGE PARK

Site Plan

City of Suisun City - Recreation Department

Revenue for the Month of:

April, 2024

PROGRAMS

Preschool	\$	8,174.00
Karate	\$	-
Air Blair Athletics	\$	-
Dance	\$	1,694.00
Care4Em	\$	-
Line Dancing	\$	2,352.00
Soul Line Dancing	\$	390.00
Square Dancing	\$	-
After School	\$	3,570.00
Camps	\$	7,140.00
SUBTOTAL:		\$ 23,320.00

RENTALS

Banquet	\$	9,102.00
Kitchen	\$	388.00
Meeting Rooms	\$	7,759.00
Classroom 1	\$	2,411.00
Parks	\$	2,700.00
SUBTOTAL:		\$ 22,360.00

LAMBRECHT

Tournaments	\$	4,166.66
Concessions	\$	3,500.00
Rentals	\$	4,800.00
SUBTOTAL:		\$ 12,466.66

FINAL REVENUE FOR THE MONTH OF April, 2024: \$ 58,146.66

Notes:

No Air Blair Athletics; Karate cancelled for the month;
 Care4Em cancelled for the month; Square Dancing
 starts in May