

CITY COUNCIL
Alma Hernandez, Mayor
Princess Washington, Mayor Pro Tem
Jenalee Dawson, Councilmember
Marlon L Osum, Councilmember
Amit Pal, Councilmember



CITY COUNCIL MEETING

A G E N D A

REGULAR MEETING OF THE SUISUN CITY COUNCIL, SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY, AND SUISUN CITY HOUSING AUTHORITY

TUESDAY, MARCH 19, 2024

6:30 PM

Suisun City Council Chambers - 701 Civic Center Boulevard - Suisun City, California

MEETINGS ARE HELD IN-PERSON, PUBLIC PARTICIPATION IS ALSO AVAILABLE VIA ZOOM

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

*MEETING ID: **858 9015 0137***

CALL IN PHONE NUMBER: (707) 438-1720

*REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING
CLERK@SUISUN.COM (PRIOR TO 4 PM), VIA WEBSITE, OR ZOOM CALL IN PHONE NUMBER (707) 438-1720*

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 809)

(Next City Council Res. No. 2024 – 20)

Next Suisun City Council Acting as Successor Agency Res. No. SA2024 - 01)

(Next Housing Authority Res. No. HA2024 – 01)

CALL TO ORDER

Mayor Hernandez

ROLL CALL

Council / Board Members

PLEDGE OF ALLEGIANCE

INVOCATION

APPROVAL OF REORDERING OF AGENDA

CONFLICT OF INTEREST NOTIFICATION

(Any items on the regular meeting agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time).

REPORTS (Informational items only.)

1. Interim City Manager Update - (Roth: aroth@suisun.com).
2. City Attorney Report - (Taylor/Andrews).

PUBLIC COMMENT

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.).

PRESENTATIONS/APPOINTMENTS - NONE

(Presentations, Awards, Proclamations, Appointments).

COUNCIL COMMENTS

3. Council/Board Member Updates.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

4. Council Adoption of the US Conference of Mayor's Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program: - (Lofthus: klofthus@suisun.com).
 - a. Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
 - b. Council Adoption of Resolution No. 2024-___: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
5. Council Adoption of Resolution No. 2024-___: Approving a Priority List of Community Events for Fiscal Year (FY) 2024-2025 - (Lofthus: klofthus@suisun.com).
6. Council Adoption of Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project - (Vue: nvue@suisun.com).
7. Council Adoption of Resolution No. 2024 - ___: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element - (Kearns: jkearns@suisun.com).

8. Council Adoption of Resolution No. 2024-___: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment - (Lopez: bllopez@suisun.com).
9. Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex - (Lofthus: klofthus@suisun.com).

Joint City Council/Suisun City Council Acting as Successor Agency

10. Accept the Investment Report for the Quarter Ending December 31, 2023 - (Luna: eluna@suisun.com).
11. Council/Agency Approval of February 2024 Accounts Payable and Payroll Warrants - (Deol: ldeol@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency / Housing Authority

12. Council/Agency/Authority Approval of the Minutes of the Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024 – (Skinner: clerk@suisun.com).

PUBLIC HEARING

City Council

13. **PUBLIC HEARING:** Council Consideration and Adoption of Resolution No. 2024-___: Recommending City Council Amend the General Plan Vehicular Transportation Diagram removing the Railroad Avenue Realignment Connecting to Olive Avenue - (Bermudez: jbermudez@suisun.com).

GENERAL BUSINESS

City Council

14. Discussion and Direction Regarding the Continued Use of Funding for Shelter Beds to House Homeless from Suisun City under the Memorandum of Understanding (MOU) with Shelter Solano - (Roth: aroth@suisun.com).
15. Discussion and Direction Regarding the Structure of City Government - (City Attorney).

REPORTS: (Informational items only)

16. Mayoral Update - (Hernandez: ahernandez@suisun.com).
17. Non-Discussion Items.

ADJOURNMENT

Public Access To Agenda Documents

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council/Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The city may charge photocopying charges for requested copies of such documents. To the extent feasible, the agenda packet is available for online public viewing on the City's website: <https://www.suisun.com/Government/City->

Council/Agendas The City Council/Agency/Authority hopes to conclude its public business by 10:00 p.m. No new items will be taken up after 10:00 p.m., unless so moved by a majority of the City Council, and any items remaining will be agendaized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.

Accommodations

If you require an accommodation to participate in this meeting, please contact the City Clerk at (707) 421-7302 or clerk@suisun.com. The City's reasonable accommodation policy is available for review on the City's website at www.suisun.com/government/city-council/, you may request an electronic copy or have a copy mailed to you. Please note that for accommodations that are not readily available, you must make your request as soon as you can prior to the time of the meeting.

Decorum

All participants are expected to conduct themselves with mutual respect. Conduct that disrupts meetings will be addressed in accordance with Section 54957.95 of the Government Code.

Ordinances

Ordinances are city laws contained in the Suisun City Municipal Code. Enacting a new city law or changing an existing one is a two-step process. Government Code 36934 provides, except when, after reading the title, further reading is waived by regular motion adopted by majority vote all ordinances shall be read in full either at the time of introduction or passage; provided, however, that a reading of the title or ordinance shall not be required if the title is included on the published agenda and a copy of the full ordinance is made available to the public online and in print at the meeting prior to the introduction or passage.

Certification Of Posting

Agendas for regular and special meetings are posted in accordance with the Brown Act at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA. Agendas may be posted at other Suisun City locations including:

- Suisun City Fire Station, 621 Pintail Drive, Suisun City, CA;
- Joe Nelson Center, 611 Village Drive, Suisun City, CA;
- Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda was posted and available for review, in compliance with the Brown Act.

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of the US Conference of Mayor's Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program:

- a. Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
- b. Council Adoption of Resolution No. 2024-___: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

FISCAL IMPACT: There is no fiscal impact to the City since the grant does not require any contribution or match.

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: In 2023, the US Conference of Mayors released details regarding its 2024 Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program. The nationwide competition accepts projects that engage community members and promote behavior change in childhood obesity and/or environmental health and sustainability. The program awards a total of \$745,000 to nine cities across three population categories: Small City (populations less than 75,000); Medium City (populations 75,000-250,000), and Large City (populations more than 250,000).

Recreation, Parks, and Marina (RPM) Department staff submitted an application to the program for consideration in September 2023. This application centered around a City-wide youth fitness campaign called 'Suisun City Fit,' which addresses childhood obesity concerns through a series of dynamic youth runs in City parks.

At the 2024 Winter Meeting of the US Conference of Mayors, it was announced that Suisun City's application was awarded 2nd Place in the Small City category for a grant award of \$50,000.

STAFF REPORT: The 'Suisun City Fit' program aims to develop an affinity for exercise amongst Suisun City youth – ranging from elementary school age to ninth grade – while teaching youth how to live healthier lifestyles in a fun, sustainable way. The 2nd place award allows for two youth runs in a one year period, with a six-week fitness and education series for youth leading up to each run. The six-week series leading up to each run prepare youth physically for the runs, while also showing practical food preparation, nutrition, and cooking skills to ensure that healthy lifestyles are taught, highlighted, and encouraged.

According to reports gathered from Solano County Public Health and the UCLA Center for Health Policy Research, Solano County youth have a significantly higher rate of physical inactivity than the state average, and Suisun City has the highest childhood obesity rate in Solano County. 'Suisun City Fit' is a great first step in guiding City youth towards healthier lives.

Additionally, an amendment to the Annual Appropriation Resolution is required to be adopted by City Council in order to expend funds and to receive revenue for this grant award.

STAFF RECOMMENDATION: It is recommended that City Council adopt the following resolutions:

- a. Resolution No. 2024-__: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
- b. Resolution No. 2024-__: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-__: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
2. Resolution No. 2024-__: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

PREPARED BY:

Marvin Mora, Recreation Supervisor

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-__: Accepting Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program
2. Resolution No. 2024-__: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE INTERIM CITY MANAGER, OR APPOINTED DESIGNEE, TO
ACCEPT GRANT FUNDS FROM THE US CONFERENCE OF MAYORS’
CHILDHOOD OBESITY PREVENTION AND ENVIRONMENTAL HEALTH AND
SUSTAINABILITY AWARDS PROGRAM**

WHEREAS, the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards program is a nationwide competition that accepts projects that engage community members and promote behavior change in childhood obesity and/or environmental health and sustainability; and

WHEREAS, the program awards a total of \$745,000 to nine cities across three population categories; and

WHEREAS, according to reports from Solano County Public Health and the UCLA Center for Health Policy Research, Solano County youth have a significantly higher rate of physical inactivity than the state average, and Suisun City has the highest childhood obesity rate in Solano County; and

WHEREAS, the City of Suisun City RPM Department staff submitted an application centered a youth fitness initiative called “Suisun City Fit”; and

WHEREAS, the RPM Department application was awarded 2nd Place in the Small City Category, for a grant award of \$50,000; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the Interim City Manager, or Appointed Designee, To Accept Grant Funds from the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of March 2024, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

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RESOLUTION NO. 2024-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE 4th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2023-88 TO
APPROPRIATE FUNDS FOR THE US CONFERENCE OF MAYORS' CHILDHOOD OBESITY PREVENTION
AND ENVIRONMENTAL HEALTH AND SUSTAINABILITY AWARDS PROGRAM.**

WHEREAS, On June 27, 2023, the City Council adopted the Annual Appropriation Resolution No. 2023-88 to appropriate from each of the several funds of the City to each department of the City amounts set forth in the Annual Budget Business and Financial Plan for Fiscal Year 2023-2024.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT the annual appropriation for Recreation, Parks and Marina is hereby amended as follows:

	Increase/ (Decrease)
TO: Recreation, Parks and Marina Department	\$ 50,000
Total	<u>\$ 50,000</u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

	<u>Sources</u>	<u>Uses</u>
US Mayor's Grant Fund		
Revenue:		
A/C No. 187-8677-76600 US Conference of Mayor's Grant Revenue	\$ 50,000	
Appropriations:		
A/C No. 187-8677-91435 US Conference of Mayor's Grant -Field Supplies		\$ 50,000
Total Fund 187	<u>\$ 50,000</u>	<u>\$ 50,000</u>

THAT the purpose is to appropriate funds into the budget.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the ____ day of ____ 2024 by the following vote:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

WITNESS my hand and seal of the said City this ____ day of ____ 2024.

Anita Skinner
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-__: Approving a Priority List of Community Events for Fiscal Year (FY) 2024-2025.

FISCAL IMPACT: Total Budget of \$133,900 with \$75,000 being funded by fireworks sales, \$19,500 from booth rentals, and a request of \$39,400 from the General Fund.

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: The Recreation, Parks, and Marina Department, in alignment with the City's strategic plans goals of revitalizing the Downtown Waterfront District and Enhancing Environments, has worked diligently to identify events that cater to a wide range of interests and demographics within our community to promote community and neighborhood livability and enhance community connection. The proposed events aim to celebrate local culture, encourage outdoor activities, and strengthen community bonds. The City has established positive relationships with a variety of organizations that will continue to foster growth in the community and continue to provide a positive gathering place for residents and visitors alike.

STAFF REPORT: Special events are essential productions that bring neighbors together and build a sense of place and community. By providing these opportunities, residents have a gathering place in which they can celebrate a national holiday, recreate together, and build positive community relationships. Special events also act as an economic driver for those businesses located within close proximity of the events.

The recommended events include our summer events:

- 4th of July Celebration, Thursday, July 4,
- Friday Night Movies in the Park, Friday, July 19-October 18 (includes June 20, 2025)
- Saturday Night Music on the Waterfront Series, Saturday, July 13-August 10
- Sunday Jazz Series, Sunday, July 7-August 11 (in conjunction with the Farmers Market)
- National Night Out, Tuesday, August 6
- Cruisin' Suisun Car Show, Saturday, October 12
- Dia de los Muertos, Saturday, November 2
- Christmas on the Waterfront, Saturday, December 7
- Kwanzaa Celebration, Saturday, December 28
- Menorah Lighting, Thursday, January 2, 2025
- Suisun City Pride, Saturday, June 1, 2025

The above listed community events will be offered to the community for free. There will be no ticketed events during the 2024/2025 event season. Staff is also planning to partner with the Solano Pride Center and offer a Suisun City Pride event in the current 2023/2024 budget utilizing residual funds. The date of this event is Sunday, June 2, 2024.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2023-__: Approving a Priority List of Events for Fiscal Year (FY) 2024-25.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Approving a Priority List of Events for Fiscal Year 2024-2025
2. Exhibit A: Community Events Calendar for FY 2024-2025
3. Exhibit B: Community Events Budget for FY 2024-2025

PREPARED BY:

Janet Hull, Recreation Manager

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024- ___: Approving a Priority List of Events for Fiscal Year 2024-2025
2. Exhibit A Community Events Calendar for FY 2024-2025
3. Exhibit B Community Events Budget for FY 2024-2025

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING A PRIORITY LIST OF EVENTS FOR FISCAL YEAR (FY) 2024-2025**

WHEREAS, the City Council has an interest in supporting community events; and

WHEREAS, community events contribute to the economy of our business community by bringing people to Suisun City; and

WHEREAS, the Recreation, Parks, and Marina Department, in accordance with the City's strategic plans focused on revitalizing the Downtown Waterfront District and Enhancing Environments; and

WHEREAS, the department has diligently identified events that cater to a diverse range of interests and demographics within our community, with the aim of promoting community and neighborhood livability and enhancing community connection; and

WHEREAS, the proposed events seek to celebrate local culture, encourage outdoor activities, and strengthen community bonds; and

WHEREAS, the City has established positive relationships with various organizations, fostering growth in the community and providing a positive gathering place for residents and visitors alike; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City hereby approves a priority list of events for fiscal year (FY) 2024-25.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of March 2024 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

Exhibit A
Special Events Schedule 2024-2025

Summer Events

Dinner & Movies in the Park Series (5)

7/19/2024	Heritage Park
8/16/2024	Heritage Park
9/20/2024	Heritage Park
10/18/2024	Heritage Park
6/20/2025	Heritage Park

4th of July Independence Day Celebration

July 4th 11am-9:30pm	All of the Waterfront

Saturday Night Music on the Waterfront (5)

7/13/2024	Harbor Plaza
7/20/2024	Harbor Plaza
7/27/2024	Harbor Plaza
8/3/2024	Harbor Plaza
8/10/2024	Harbor Plaza

Sunday Jazz Concert Series (6)

7/7/2024	Harbor Plaza
7/14/2024	Harbor Plaza
7/21/2024	Harbor Plaza
7/28/2024	Harbor Plaza
8/4/2024	Harbor Plaza
8/11/2024	Harbor Plaza

National Night Out

8/6/2024	Heritage Park

Fall Events

Cruisin' Suisun Car Show

Saturday, October 12, 2024	Harbor & Sheldon Plaza

Dia de los Muertos Celebration

Saturday, November 2, 2024	Joseph Nelson Center

Winter Events

Christmas on the Waterfront

Saturday, December 7, 2024	Harbor & Sheldon Plaza

Kwanzaa

Saturday, December 28, 2024	Joseph Nelson Center

Minorah Lighting

Thursday, January 2, 2025

City Hall Park

Summer 2025

Suisun City Pride

Sunday, June 1, 2025

Harbor Plaza

SPECIAL EVENT BUDGETS FOR FY 2024-2025

Date	Special Events	Expenditures	Revenue Type	Revenue Amount
7/19-10/18/24 6/20/2025 *3rd Friday of month	<u>Friday Night Movie in the Park Series(5)</u> Staff Movies Field Supplies Marketing Friday Night Movies in the Park Total	\$ 1,000 \$ 2,250 \$ 450 \$ 500 \$ 4,200		\$ -
6/2/2024	<u>Pride Event</u> Staff Restrooms Marketing Field Supplies Pride Total	\$ 300 \$ 1,000 \$ 300 \$ 500 \$ 2,100		\$ -
7/4/2024	<u>4th of July Celebration</u> Staff OT - PW and PD Entertainment Sound Fireworks Security Restrooms Field Supplies Marketing Rentals Permits 4th of July Total	\$ 2,000 \$ 7,000 \$ 4,000 \$ 3,000 \$ 17,500 \$ 4,700 \$ 5,700 \$ 2,300 \$ 1,200 \$ 4,500 \$ 600 \$ 52,500	Rent	\$ 10,000
7/13/24-8/10/24	<u>Saturday Night Music on the Waterfront Series (5)</u> Staff Bands Permits ASCAP Music License Sound Field Supplies Marketing Restrooms Saturday Night Music on the Waterfront Total	\$ 1,500 \$ 6,200 \$ 800 \$ 1,250 \$ 4,500 \$ 500 \$ 900 \$ 1,200 \$ 16,850	Rent	\$ 1,500
7/7/24-8/11/24	<u>Sunday Jazz Series (6)</u> Staff Marketing Bands Restrooms Sunday Jazz Total	\$ 1,000 \$ 500 \$ 5,000 \$ 1,500 \$ 8,000		\$ -
8/6/2024	<u>National Night Out</u> Staff Music / Sound Refreshments Marketing Field Supplies National Night Out Total	\$ 300 \$ 900 \$ 750 \$ 500 \$ 500 \$ 2,950		\$ -
10/12/2024	<u>Cruisin' Suisun Car Show</u> Staff Marketing Permits Entertainment/Sound Restrooms Security Field Supplies Cruisin'Suisun Car Show Total	\$ 1,000 \$ 400 \$ 500 \$ 2,000 \$ 1,400 \$ 400 \$ 1,500 \$ 7,200	Rent/Entry Fee	\$ 4,000
11/2/2024	<u>Dia de los Muertos</u> Staff Security Marketing Permits Entertainment/Sound Field Supplies Dia de los Muertos Total	\$ 450 \$ 400 \$ 500 \$ 300 \$ 3,000 \$ 1,500 \$ 6,150		\$ -
12/7/2024	<u>Christmas on the Waterfront</u> Staffing OT - PW and PD Field Supplies, tree decorations Permits Sound Entertainment Fireworks Show Rentals Security Restrooms Marketing Christmas on the Waterfront Total	\$ 1,500 \$ 3,000 \$ 4,000 \$ 500 \$ 1,700 \$ 3,000 \$ 5,000 \$ 2,000 \$ 1,500 \$ 2,700 \$ 1,500 \$ 26,400	Rent	\$ 4,000
1/2/2025	<u>Menorah Lighting</u> Staff Marketing Field Supplies OT - PW Menorah Lighting Total	\$ 200 \$ 300 \$ 600 \$ 300 \$ 1,400		\$ -
12/28/2025	<u>Kwanza</u> Staff Field Supplies Marketing Permits Entertainment Security Kwanza Total	\$ 450 \$ 1,500 \$ 500 \$ 300 \$ 3,000 \$ 400 \$ 6,150		\$ -
All Events 2024/25 Events Total		\$ 133,900		
Fireworks Sales				\$ 75,000
Ticket, Booth, and Concession Sales				\$ 19,500
General Fund Request		\$ 39,400		

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project.

FISCAL IMPACT: There is no impact to the General Fund from this item. The City will fund this Slurry Seal Project with the Fiscal Year 2023-2024 Senate Bill 1 (SB1) allocations, \$744,753.00 at the time of contract award on May 23, 2023.

STRATEGIC PLAN: Provide Good Governance, Ensure Public Safety, and Enhance the Environment.

BACKGROUND: On May 23, 2023, the City Council awarded the construction contract for the Project to Dryco Construction, Inc. (Contractor) in the amount of \$599,969.88, including a 15% contingency (\$89,995.48) for a maximum construction cost of \$689,965.36.

STAFF REPORT:

Contractor has completed digout repairs, grind/overlay, concrete sidewalk and curb/gutter replacement, slurry sealing and striping work under the construction contract. The improvements were performed on the following street segments: 1) Main Street from the Train Depot to the southerly terminus of Main Street, 2) Catalina Circle, 3) Harbor Park Drive, 4) Breakwater Circle, 5) Catamaran Way, 6) Pepperwood Street, 7) Floyd Court, 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek, 9) Hoyt Court, 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street, 11) Emperor Drive from Highway 12 to Pintail Drive, 12) Capistrano Drive, and 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive.

The City has received, reviewed and approved the Contractor's final invoice for this contract. The final construction contract is \$584,240.50, which is \$105,724.86 less than the approved maximum construction cost of \$689,965.36.

Dryco Construction, Inc. has completed the Project in an acceptable satisfactory manner, and it is now appropriate to file the Notice of Completion (NOC) with the County for the work completed. Staff recommends accepting the project as complete and authorizing the City Manager to file and record the NOC with the County, which will then start the one-year warranty period on the completed improvements.

STAFF RECOMMENDATION: Staff recommends that the Council adopt Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project.
2. Project Location Map.

- 3. Notice of Completion.
- 4. Project Photos.

PREPARED BY:	Amanda Dum, Management Analyst II
REVIEWED BY:	Nouae Vue, Public Works Director
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

- 1. Resolution No. 2024-__: Accepting the 2023 Slurry Seal Project as Complete and Record the Notice of Completion
- 2. Project Location Map
- 3. Notice of Completion
- 3. Project Photos

RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTS THE 2023 SLURRY SEAL PROJECT AS COMPLETE AND
AUTHORIZING THE INTERIM CITY MANAGER TO RECORD THE NOTICE OF
COMPLETION FOR THE PROJECT**

WHEREAS, the City is responsible for the maintenance of nearly 153 lane miles of roadway with over 13 million square feet of pavement; and

WHEREAS, the City received a Senate Bill 1 (SB1) allocation of \$744,753 in FY 2023-24, for the construction of the 2023 Slurry Seal Project (Project); and

WHEREAS, on May 23, 2023, the City Council awarded the construction contract of \$599,969.88 plus 15% contingency (\$89,995.48), for the Project to Dryco Construction, Inc.; and

WHEREAS, the construction contract includes performing digout repairs, grinding and overlaying, and slurry sealing on the following streets: 1) Main Street from the Train Depot to the southerly terminus of Main Street, 2) Catalina Circle, 3) Harbor Park Drive, 4) Breakwater Circle, 5) Catamaran Way, 6) Pepperwood Street, 7) Floyd Court, 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek, 9) Hoyt Court, 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street, 11) Emperor Drive from Highway 12 to Pintail Drive, 12) Capistrano Drive, and 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive; and

WHEREAS, Dryco Construction, Inc. has completed all work under the contract for the Project, submitted a final invoice for a total project cost of \$584,240.50, and is ready to receive a Notice of Completion.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby accept the improvements from the 2023 Slurry Seal Project as complete and authorizes the Interim City Manager to take such measures as necessary to execute and record the Notice of Completion.

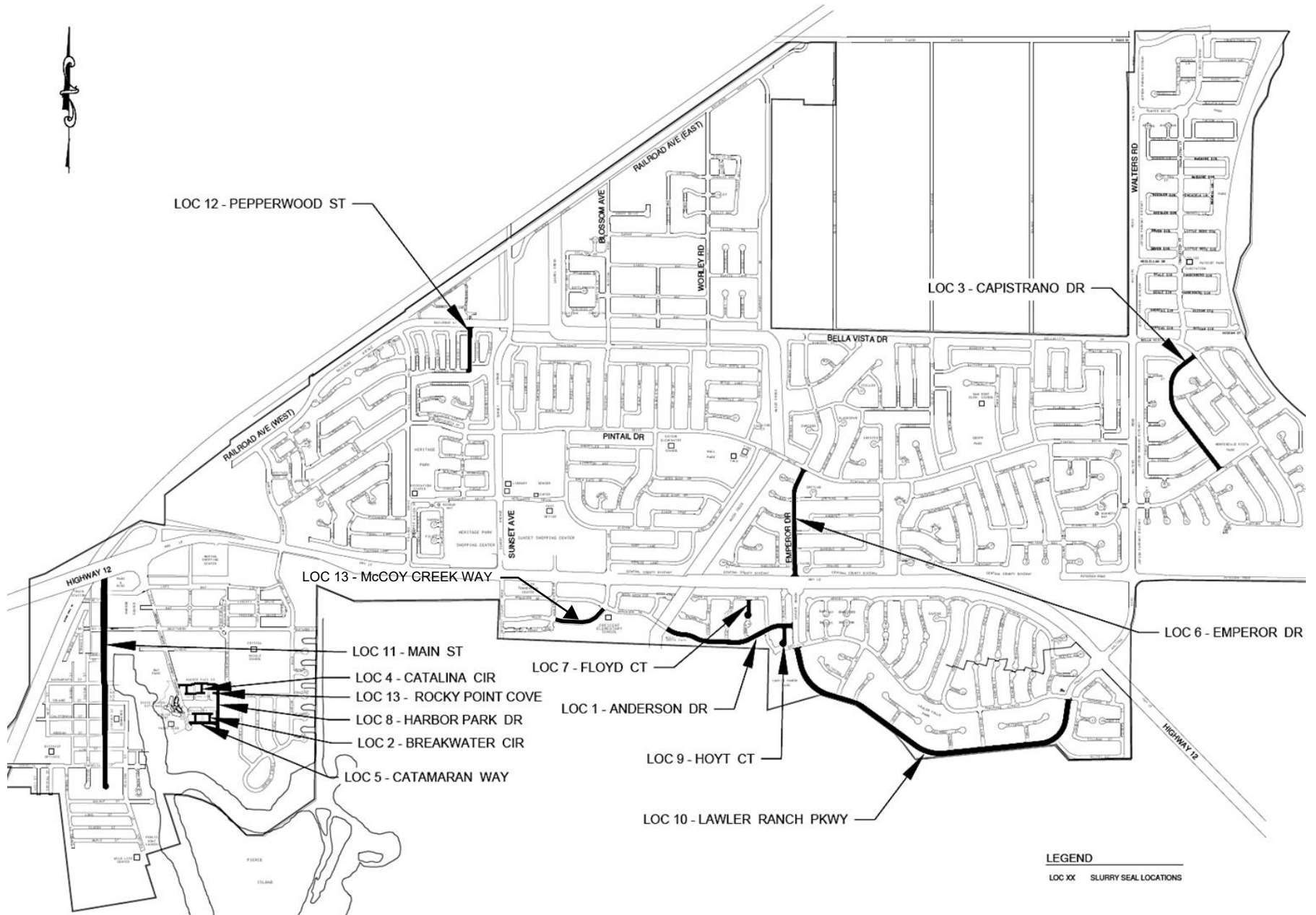
PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of March 2024, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

Project Location Map 2023 Slurry Seal Project



WHEN RECORDED MAIL TO:

Name Public Works Department
Street CITY OF SUISUN CITY
Address 701 CIVIC CENTER BLVD.
City & SUISUN CITY, CA 94585
State, Zip

SPACE ABOVE THIS LINE FOR RECORDER'S USE

No Fee, per code 27283

NOTICE OF COMPLETION

A.P.N. _____

Notice is hereby given that:

1. The undersigned is owner of the interest or estate stated below in the property hereinafter described.
2. The full name of the undersigned is City of Suisun City
3. The full address of the undersigned is 701 Civic Center Blvd.
Suisun City, CA 94585
4. The nature of the title of the undersigned is: In fee. N/A
(If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee.")
5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: **NONE**

NAMES

ADDRESSES

6. The names of the predecessors in the interest of the undersigned, if the property was transferred subsequent to the commencement of the work of improvement herein referred to: **NONE**

NAMES

ADDRESSES

(If no transfer made, insert "none.")

7. A work of improvement on the property hereinafter described was completed on: March 19, 2024
8. The name of the contractor, if any, for such work of improvement was Dryco Construction, Inc.

(If no contractor for work of improvement as a whole, insert "none.")

9. The property on which said work of improvement was completed is in the City of Suisun City,
County of Solano, State of California, and is described as follows:
2023 Slurry Seal Project

10. The street address of said property is 1) Main Street from the Train Depot to the southerly terminus of Main Street, 2) Catalina Circle, 3) Harbor Park Drive, 4) Breakwater Circle, 5) Catamaran Way, 6) Pepperwood Street, 7) Floyd Court, 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek, 9) Hoyt Court, 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street, 11) Emperor Drive from Highway 12 to Pintail Drive, 12) Capistrano Drive, and 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive

10. I declare under penalty of perjury the foregoing is true and correct.

Dated: _____

Signature of
owner named
in paragraph 2 _____

By Aaron Roth, Interim City Manager

Project Photos
2023 Slurry Seal Project
Page 1 of 5

Main Street Pre-Construction:



Main Street Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 2 of 5

Main Street Pre-Construction:



Main Street Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 3 of 5

Emperor Drive Pre-Construction:



Emperor Drive Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 4 of 5

Anderson Drive Pre-Construction:



Anderson Drive Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 5 of 5

Lawler Ranch Parkway Pre-Construction:



Lawler Ranch Parkway Post-Construction:



AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024 - ____: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element.

FISCAL IMPACT: There would be no fiscal impact associated with adoption of the proposed Resolution. Failure to adopt the Resolution could result in the loss of future grant funding.

STRATEGIC PLAN: Revitalize Historic Downtown; Develop Sustainable Economy; Ensure Public Safety; Provide Good Governance, Ensure Fiscal Solvency; Enhance Environment.

BACKGROUND: The State of California Department of Housing and Community Development (HCD) requires an annual report on the progress of the jurisdiction's Housing Element. The Annual Report is required for all General Plans by California Government Code Section 65400(b), which states, "the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs..."

STAFF REPORT: The General Plan represents Suisun City's future vision of the City in the year 2035. The Plan identifies the general location for future land uses, including residential, commercial, and industrial areas, and desired population and building densities throughout the community. The Plan states future goals for Community Character and Design, Land Use, Transportation, Economic Development, Housing, Open Space and Conservation, Community Facilities and Services, and Public Health and Safety.

The report describes the City's progress in implementing the policies and programs of the General Plan, as well as the City's progress on providing its share of the Regional Housing Needs Allocation (Attachment 1.B). The attachment includes an accounting of progress in addressing adopted housing policies as well as information in table form regarding the number of units that have been constructed in the City by calendar year. This information is used to track housing production at the state level. The report of the General Plan (Attachment 1.A) is divided into topic areas based on the City's General Plan Elements. It is important to understand that the items provided under each element are only for the prior calendar year and not the life of the Plan.

The Annual Progress Report informs the Planning Commission, the City Council, and State agencies about the progress in implementing the Suisun City General Plan during the calendar year 2023. This report is the 1st annual report since the City Council adopted the 2023-2031 Housing Element, respectively in 2023.

Projects implementing the General Plan during 2023 included (but are not limited to):

Community Character and Design Element

- Continued Implementation of Suisun City Strategic Plan.
- Continued Holding Committee Meetings for Specific Issues.
- Continued Implementation of Revised Public Notification Requirements and Adoption of Good Neighbor Policy.

Land Use Element

Continued working on Amendments to Title 18 “Zoning”.

Began adoption process of proposed amendments to the Waterfront District Specific Plan (SB 2).

Transportation

- Initiated Amendments to Transportation Element of the General Plan to Improve Circulation in and Around the City.
- Completed 2023 Slurry Seal Project.
- Began construction of McCoy Creek Bicycle Trail Phase II Improvements.
- Began construction of Highway 12 Shoulder and Median Improvements Project.
- Began construction of HSIP Cycle 10 Rectangular Rapid Flashing Beacons (RRFB) Project.

Economic Development

- Entitled and permitted Tractor Supply development project North of Highway 12 and East of Sunset Avenue.
- Entitled Dental office project at 603 Lotz Way.
- Held grand openings for Take 5 Oil Change and Lawler Apartments.

Housing Element

- Issued Building Permits for Meridian West single-family homes.
- Permitted Lotz Residences project.
- Updated information on the City website and at the Planning/Building counter for residents and interested parties.
- Permitting of Accessory Dwelling Units (ADUs).
- Began drafting required ordinances in order to comply with city’s certified housing element.

Open Space and Conservation

- Continued to stay in contact with the Solano County Water Agency regarding the Habitat Conservation Plan (HCP).

Community Facilities and Services

- Continued to make capital improvements to City-owned facilities.
- Implementation of the Public Art Ordinance.
- Continued work on the Prosperity Farm Community Garden Project.

Public Health and Safety

- Completed annual flood control projects.
- Implementation of the Multi-Jurisdictional Hazard Mitigation Plan.
- Adoption of amendments to the Suisun City Public Health and Safety Element of the General Plan.

As required by State law, staff also prepared the Annual Progress Report in the Housing Element for submission to HCD. The report summarized progress toward the goals and policies of the 2023-2031 Housing Element.

STAFF RECOMMENDATION: Staff recommends that the Council adopt Resolution No. 2024 - ____: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element
 1. a. Annual Progress Report CY 2023
 1. b. Annual Housing Progress Report CY 2023

PREPARED BY:

John Kearns, Principal Planner

REVIEWED BY:

Jim Bermudez, Development Services Director

APPROVED BY:Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element
 - 1.a. Annual Progress Report CY 2023.docx
 - 1.b. Annual Housing Progress Report CY 2023.pdf

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RESOLUTION NO. 2024 -

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTING THE 2023 ANNUAL PROGRESS REPORT OF THE SUISUN CITY
GENERAL PLAN AND HOUSING ELEMENT**

WHEREAS, On May 5, 2015, the City Council adopted the 2035 General Plan Update; on March 21, 2023, the City Council adopted the 2023-2031 Housing Element, on November 1, 2016, the City Council adopted the Waterfront District Specific Plan and on March 21, 2017 the City Council adopted a Comprehensive Amendment to Title 18 of the Suisun City Code; and

WHEREAS, An Annual Report is required for all General Plans by California Government Code Section 65400(b), which states “the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs...”; and

WHEREAS, Staff has presented the Annual Report on the General Plan for 2023 to the City Council, and the City Council has reviewed said Annual Report; and

WHEREAS, The Annual Report is not considered a project under the provisions of the California Environmental Quality Act (CEQA); and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that based on its review, the City Council accepts the 2023 Annual Report on the Suisun City General Plan (Exhibit A) and Housing Element (Exhibit B); and

BE IT FURTHER RESOLVED that the record of proceedings shall be located at the City Manager’s Office, and that the City Clerk shall be the custodian of such documents.

PASSED AND ADOPTED by the following vote at a regular meeting of the City Council of the City of Suisun City duly held on the 19th day of March 2024:

AYES:	Council Members:	_____
NOES:	Council Members:	_____
ABSENT:	Council Members:	_____
ABSTAIN:	Council Members:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

2023 ANNUAL GENERAL PLAN

PROGRESS REPORT

City or County Name:

City of Suisun City

Mailing Address:

701 Civic Center Boulevard
Suisun City, CA 94585

Contact Person:

John Kearns
Principal Planner

Phone:

(707)-421-7335

Fax:

(707)-429-3758

E-mail:

jkearns@suisun.com

Reporting Period by Calendar Year:

From January 1, 2023 to December 31, 2023

Submitted to:

Governor's Office of Planning and Research
P.O. Box 3044

INTRODUCTION AND PURPOSE OF THE ANNUAL REPORT

An Annual Report is required for all General Plans by California Government Code Section 65400(b), which states “the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs....”

The General Plan represents Suisun City’s future vision of the City in the year 2035. The Plan identifies the general location for future land uses, including residential, commercial, and industrial areas, and desired population and building densities throughout the community. The Plan states future goals for Community Character and Design, Land Use, Transportation, Economic Development, Housing, Open Space and Conservation, Community Facilities and Services, and Public Health and Safety.

The report describes the City’s progress in implementing the policies and programs of the General Plan, as well as the City’s progress on providing its share of the Regional Housing Needs Allocation. The report is divided into topic areas based on the City’s General Plan Elements.

This is the 8th Annual Report prepared by the Development Services Department since the adoption of the 2035 General Plan in 2015. For further information or additional copies of the Report, please contact:

John Kearns, Principal Planner
City of Suisun City
Development Services Department
701 Civic Center Blvd.
Suisun City, CA 94585
707-421-7335
jkearns@suisun.com

Below is a brief description of projects that the City has begun or completed during CY 2023 that assisted in implementing both the 2035 General Plan and 2023-2031 Housing Element:

Community Character and Design Element

Continued Implementation of Suisun City Strategic Plan. The Suisun City Council adopted the 2020-2025 Strategic Plan on October 22, 2019. Each City Council agenda item now ties back to how it relates to the adopted strategic plan.

Continued Holding Committee Meetings for Specific Issues. In 2019, the City Council created three committees to address important issues in the City: Lighting and Landscaping Districts, Public Safety, and Environment and Climate. These committees are made up of city residents appointed by the City Council. The Lighting and Landscaping District was disbanded in 2022 however the other two have continued on.

Continued Implementation of Revised Public Notification Requirements and Adoption of Good Neighbor Policy. The City updated its public noticing requirements and procedures in 2019. Noticing for development projects now includes mailings sent to all property owners within 600 feet of a project and placing a sign visible on the site displaying project information. Full use of the City's social media and website has been implemented in order to get the word out. In 2021, the City Council adopted a "Good Neighbor" Policy which allows residents and interested parties to be better informed early in the development review process. The policy has now applied to several projects and become a part of the entitlement process.

Land Use Element

Initiated Amendments to Title 18 "Zoning". Staff began taking sections of the revised code to the Planning Commission in 2023 to make discussions more manageable with the content. Staff will finish this effort in the first half of 2024 and then begin the public hearing process.

Initiated Amendments to the Waterfront District Specific Plan. As a part of the City of Suisun City's Senate Bill 2 grant, AECOM Technical Service Inc. has been contracted to update and amend the Waterfront District Specific Plan. Amendments include a closer analysis of allowable uses, parking requirements throughout the Plan, and specific analysis of various sites within the Plan. Staff came forward with a joint meeting in late 2023 with the Planning Commission and City Council to receive comments prior to moving forward with the document for adoption. Adoption is expected to be considered in the first half of 2024.

Recently completed projects include the following:

Slurry Seal Project

The 2023 pavement resurfacing project applied crack seal and slurry seal to the following street segments: 1) Main Street from the Train Depot to the southerly terminus of Main Street,

- 2) Catalina Circle,
- 3) Harbor Park Drive,
- 4) Breakwater Circle,
- 5) Catamaran Way,
- 6) Pepperwood Street,

- 7) Floyd Court,
- 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek,
- 9) Hoyt Court,
- 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street,
- 11) Emperor Drive from Highway 12 to Pintail Drive,
- 12) Capistrano Drive, and
- 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive.

Currently in construction and anticipated to be completed in 2024 are the following projects:

McCoy Creek Bicycle Trail Phase II Improvements

The project is an extension of McCoy Creek Trail – Phase 1. Phase I was completed in 2008 and resulted in the addition of 0.38 miles (2,000 feet) in Class I trail to the City’s existing trail system. The Phase 2 Project will extend the existing Phase 1 Trail along the west bank of the McCoy Creek canal, starting from Pintail Drive to a new pedestrian bridge which will cross over the Laurel Creek. The bridge will span from the south bank of the Laurel Creek canal to the north bank of the Laurel Creek canal (roughly ending at the dead-end of Humphrey Drive).. From the bridge, the trail continues along the north bank of the Laurel Creek canal east to Blossom Avenue. The Project will be approximately one (1) mile in length. This Project will add a natural, scenic paved trail through the center of town that allows for easy connection to the Kroc Center, Suisun City Library, Suisun Elementary, transportation, shopping, and the Central County Bikeway.

Construction is anticipated to be completed in March 2024.

The last planned phase of this Project (Phase 3) would complete the Trail eastward from Blossom Avenue to the bend in Laurel Creek canal where it turns northward (just east of Sunset Avenue) and will dead-end at Old Railroad Avenue. This would allow easy access into the City of Fairfield from the trail. An additional Phase 3 segment could be from the bend in Laurel Creek canal east to the Sunset Avenue/Railroad Avenue intersection. For this latter

Highway 12 Shoulder and Median Improvements Project

The City has secured Clean California grant funds in the amount of \$2,300,000 for this project, which will beautify Highway 12 from Civic Center Boulevard to Walters Road at the following locations:

- 1) Landscaping within the unpaved area on the south side of Highway 12, located between the eastbound off-ramp and on-ramp at Civic Boulevard.
- 2) Landscaping in the medians from Marina Boulevard to Walters Road.
- 3) Landscaping and fence replacement between the curb line and soundwall along the north side of Highway 12 from Marina Boulevard to Village Drive.
- 4) Painting of existing k-rails on Highway 12 at McCoy Creek.

Construction is anticipated to be completed in March 2024. Post construction, this project includes a 2-year maintenance period for the new landscaping, as well as weed abatement and debris removal from Civic Center Boulevard to Walters Road.

HSIP Cycle 10 Rectangular Rapid Flashing Beacons (RRFB) Project

Highway Safety Improvement Program (HSIP) Cycle10 in the amount of \$249,800 has been secured for this project. No local match is required. The project will install rectangular rapid flashing beacons, high visibility crosswalks and concrete bulbouts at the following locations:

- 1) Golden Eye Way at Shoveller Drive (fronting Suisun Elementary School.
- 2) Harrier Drive, north of Osprey Way (fronting the main entrance to Dan O. Root Elementary School).

These are locations identified for Safe Routes to School (SR2S) improvements through the SR2S Task Force Committee, which is comprised of representatives from the Fairfield-Suisun Unified School District (FUSD), Solano Transportation Authority (STA), and the City.

Construction began in late 2023 and will be completed in March 2024.

Projects for which construction is anticipated to be completed in 2024 include the following:

HSIP Cycle 10 Traffic Signal Improvements Project

Highway Safety Improvement Program (HSIP) Cycle10 in the amount of \$1,515,330 has been secured for this project. A 10% local match (\$168,370) is required. The project will upgrade the existing five (5) traffic signals on Sunset Avenue, the five (5) traffic signals on Walters Road, and the one traffic signal at Main Street and Lotz Way.

Green Stormwater Infrastructure Project

A Caltrans funding allocation has been secured for this project in the amount of \$893,270 for design and construction. The goals of the project are to reduce the amount of trash and to improve the quality of stormwater entering the Suisun Marsh and San Francisco Bay ecosystems, as well as to beautify this gateway to the City's Historic Waterfront District. These goals will be achieved by constructing a green stormwater infrastructure feature and two full trash capture devices within the project area, which is located east of the Amtrak Park & Ride Lot and west of the Highway 12 off-ramp at Civic Center Boulevard. The parking lot slopes towards a drainage ditch on the eastern perimeter of the parking lot, covered with primarily non-native grasses, bare earth, and rock. The ditch is well suited for conversion into a bioretention facility to slow and treat runoff from the parking lot and the off ramp.

Sidewalk Gap Closure Project

The City has secured a Transportation Fun for Clean Air (TFCA) allocation in the amount of \$95,000 for this project. This is a Safe Routes to School Project to Crystal Middle School as well as a Safe Routes to Transit Project to the Train Depot. This project will fill in the gap in the sidewalk system around the parcel located at the southeast corner of Marina Boulevard and Buena Vista Drive. Affordable apartments are currently being constructed in that parcel, and the City has conditioned the project to construct one half of the 10-foot wide sidewalk planned along the project frontages. As part of the TFCA project, the City will construct the other half. The goal is to connect this planned 10-foot wide concrete pedestrian/bicycle path to the nearby Central County Bikeway and Grizzly Island Trail.

Asphalt Rubber Cape Seal Project

Approximately \$700,000 in Senate Bill 1 allocation is budgeted for the 2024 pavement resurfacing project, which will provide crack filling, digout repairs and an asphalt rubber cape seal treatment on Marina Boulevard from Highway 12 to Railroad Avenue.

Projects for which design is anticipated to be completed in 2024 and construction is anticipated to be completed in 2025 include the following:

HSIP Cycle 11 Rectangular Rapid Flashing Beacons (RRFB) Project

Highway Safety Improvement Program (HSIP) Cycle11 in the amount of \$219,600 has been secured for this project. A 10% local match (\$24,400) is required. The project will upgrade the existing RRFB devices, including the associated signage and pavement striping, on Marina Boulevard at Lotz Way. The project will also construct new RRFBs, bulbouts, a high visibility crosswalk and associated signage and striping on Pintail Drive at Cackling Drive.

HSIP Cycle 11 T-Intersection Median Safety Improvements Project

Highway Safety Improvement Program (HSIP) Cycle11 in the amount of \$375,390 has been secured for this project. A 10% local match (\$41,710) is required. To improve vehicular left turn movements through the following intersections, the project will install raised medians: 1) Walters Road and McClellan Drive, 2) Railroad Avenue and Village Drive, and 3) Railroad Avenue and Birchwood Court.

Electric Vehicle (EV) Charging Stations

The City has secured \$600,000 in grant funding to install EV charging stations. Among the locations on which installations could be made include the Park and Ride Lot at the northeast corner of Main Street and Lotz Way, City Hall, Nelson Community Center, Suisun City Library, Suisun City Corporation Yard, and the North Basin parking lot located along the east side of Main Street from Driftwood Drive to Sacramento Street.

The conceptual design and 30% plans for the below project was completed in 2023. Moreover, the 100% plans, specifications and estimates (PS&E) is anticipated to be completed in 2024, while construction is anticipated to be completed in 2025.

Kellogg Resiliency Project

The goal of the project is to enhance the social and ecological resilience of the City by:

- 1) Reducing risk of fire and slope instability to the homes adjacent to the Kellogg Pump Station Basin.
- 2) Empowering current and future City leaders to implement phased sea level rise adaption measures.
- 3) Enhancing recreational and educational opportunities to support the well-being and ecological literacy.
- 4) Reducing existing surface water flooding and enhancing water quality through effective stormwater management.
- 5) Ensuring the ease of long-term operations and maintenance of the project area.

This project is located within the two parcels located south of the homes on Maple Street between Kellogg Street and School Street.

The project will be administered by the Fairfield-Suisun Sewer District (FSSD). American Rescue Plan Act (ARPA) funds in the amount of \$200,000 will be directed to FSSD for the purpose of environmental design, community outreach and the preparation of conceptual plans through 30% plans and cost estimate.

A State allocation of \$8.6 million has been secured to take the above-mentioned 30% documents to completion in the form of 100% plans, specifications and estimates (PS&E). The State allocation will also fund the construction of the improvements, which may include the following:

- 1) Concrete path for emergency vehicle access/use, pedestrians and bicyclists.
- 2) Stabilizing the embankment adjacent to the homes on Maple Street.
- 3) Raised ecotone levees for future flood risk reduction.
- 4) Covering the basin and introducing an underground pipe for the conveyance of stormwater.
- 5) Green stormwater infrastructure south of the adjacent homes on Maple Street, at the southerly terminus of School Street, and on the west side of Kellogg Street immediately east of the project storm basin.
- 6) Green privacy screens to reduce noises emanating from the project site.
- 7) Perimeter gates and fencing.
- 8) Trash collection receptacles.

Economic Development

Continued Processing Suisun Logistics (Eastern Sphere of Influence) and Highway 12 Logistics (Western Sphere of Influence) Development Projects.

Suisun Logistics

The City received a development application and annexation request for 167 acres within the City's Eastern Sphere of Influence. The project, as proposed, would include over 2 million square feet of High-Cube Industrial space. Entitlements are anticipated to be considered in 2024.

Highway 12 Logistics

The City received a development application and annexation request for property west of the Suisun City downtown, adjacent to Pennsylvania Avenue and south of Highway 12 within the City's Western Sphere of Influence. The project, as proposed, would include approximately 1.28 million square feet of High-Cube Industrial space. Entitlements are anticipated to be considered in 2024.

Entitled a Dental Office at 603 Lotz Way. The City Council approved a dental office at 603 Lotz Way in 2023. The project will begin by opening the dental office but will have additional space to building out other tenant spaces in the future.

Entitled Tractor Supply Development Project. The Planning Commission approved a standalone Tractor Supply project on vacant property north of Highway 12 and east of Sunset Avenue. The project has received its building permits and construction is nearly complete. The anticipated opening of the business is expected in the first half of 2024.

Housing Element

Meridian West. The project has now paid for and begun construction of half of the 71 units. Construction has been aggressive, and the expectation is that the project will be built out in 2024.

Lotz Residences. The 16-unit project located at Civic Center Blvd. and Lotz Way was entitled in 2023 and submitted construction drawings in 2023. The plans have been approved and the City is awaiting payment of the individual permits.

Grand Opening of Lawler Residences. The 76-unit project was completed in 2023 and a grand opening was held. The commercial element of the project is expected to be open in 2024.

Permitting of Accessory Dwelling Units (ADU's). The City continued to issue permits for Accessory Dwelling Units (ADU's) in the 2023 calendar year and are looking at ways to continue to streamline their permitting moving forward.

Open Space and Conservation

Habitat Conservation Plan (HCP). The City of Suisun City continues to be a participant of the HCP.

Community Facilities and Services

Implementation of the Public Art Ordinance. The City adopted a Public Art Ordinance which obligates development to either pay a fee or install public art as part of a project. The Ordinance was further amended in late 2021. With the most recent development projects, revenues are beginning to be received and applied to this policy.

Continued Work on the Prosperity Farm Community Garden Project. The area being considered for the new Community Garden is City owned property that was once part of a plan to become a street. That idea never came to fruition and the land has been vacant ever since. Ironically, the name of the street that was never built was Prosperity Lane, which leads to naming this project Prosperity Farm. This property sits adjacent to the McCoy Creek Bike Trail Phase 3, which will connect this area to the majority of the city by walking or riding a bicycle. The Community Garden will be planned comprehensively and designed by a landscape architect to help bring concepts to reality and to insure we have a first class product the community can be proud of at completion.

Public Health and Safety

Flood control projects (Annual). Staff completed routine removal of vegetation to ensure proper functioning and operation of channel runoff, existing water control facilities, or other structures necessary for public health, safety and benefit. The following activities took place in 2022: spraying, mowing/weed eating, debris removal, and limb pruning.

Implementation of the Multi-Jurisdictional Hazard Mitigation Plan. Staff worked closely with the County and other participants of the Plan to complete the update. This is being completed in advance of the update to the Safety Element of the General Plan.

General Plan Safety Element. PlaceWorks, acting as the City’s consultant, prepared an update to the Public Health and Safety Elements. Along with adoption of the Housing Element, the City Council also adopted this update.

Please Start Here

General Information	
Jurisdiction Name	Suisun City
Reporting Calendar Year	2023
Contact Information	
First Name	
Last Name	
Title	
Email	
Phone	
Mailing Address	
Street Address	
City	
Zipcode	

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated. If a project is no longer has any reportable activity, you may delete the project by selecting a cell in the row and typing ctrl + d.

[Click here to download APR Instructions](#)

Click here to add rows to a table. If you add too many rows, you may select a cell in the row you wish to remove and type ctrl + d.

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement								
1					2	3	4						5	6	
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Entitlement Date Approved	# of Units issued Entitlements
Summary Row: Start Data Entry Below							0	0	0	0	0	0	0		0
	0032-481-020	112 Seahorse St		B21-2-0865	SFD	O									0
	0032-482-260	225 OCTOPUS STREET		B21-2-0866	SFD	O									0
	0032-482-250	221 OCTOPUS STREET		B21-2-0867	SFD	O									0
	0037-180-680	506 B Kings Way		B22-3-0256	SFD	O									0
	0032-481-010	116 SEAHORSE STREET		B23-4-0225	SFD	O									0
	0032-481-030	108 SEAHORSE STREET		B23-4-0226	SFD	O									0
	0032-481-040	104 SEAHORSE STREET		B23-4-0227	SFD	O									0
	0032-481-050	813 STARFISH STREET		B23-4-0271	SFD	O									0
	0032-481-080	812 STARFISH STREET		B23-4-0272	SFD	O									0
	0032-481-060	817 STARFISH STREET		B23-4-0273	SFD	O									0
	0032-481-090	816 STARFISH STREET		B23-4-0274	SFD	O									0
	0032-481-070	821 STARFISH STREET		B23-4-0289	SFD	O									0
	0032-481-100	820 STARFISH STREET		B23-4-0290	SFD	O									0
	0032-481-110	121 JELLYFISH STREET		B23-4-0291	SFD	O									0
	0032-481-120	117 JELLYFISH STREET		B23-4-0292	SFD	O									0
	0032-481-130	113 JELLYFISH STREET		B23-4-0345	SFD	O									0
	0032-482-010	202 MANATEE STREET		B23-4-0346	SFD	O									0
	0032-481-140	109 JELLYFISH STREET		B23-4-0347	SFD	O									0
	0032-481-150	105 JELLYFISH STREET		B23-4-0348	SFD	O									0
	0032-482-020	206 MANATEE STREET		B23-4-0393	SFD	O									0
	0032-482-090	207 MANATEE STREET		B23-4-0394	SFD	O									0
	0032-482-030	210 MANATEE STREET		B23-4-0395	SFD	O									0
	0032-482-080	203 MANATEE STREET		B23-4-0396	SFD	O									0
	0032-482-100	211 MANATEE STREET		B23-4-0397	SFD	O									0
	0037-130-010	1361 Blossom Ave		B21-2-0842	5+	R									0
	0037-130-010	1367 Blossom Ave		B21-2-0843	5+	R									0
	0037-130-010	1391 Blossom Ave		B21-2-0844	5+	R									0
	0037-130-010	1397 Blossom Ave		B21-2-0845	5+	R									0
	0037-130-010	1385 Blossom Ave		B21-2-0846	5+	R									0
	0037-130-010	1379 Blossom Ave		B21-2-0847	5+	R									0
	0037-130-010	1373 Blossom Ave		B21-2-0848	5+	R									0
	0037-130-010	1355 Blossom Ave		B21-2-0849	5+	R									0
	0037-141-060	602 B Julia Court		B22-3-0237	ADU	R									0
	0173-375-250	1005 B Crested Court		B22-3-0510	ADU	R									0
	0173-612-190	1224 B Lawler Ranch Parkway		B22-3-0538	ADU	R									0
	0037-180-670	508 B Kings Way		B22-3-1079	ADU	R									0
	0032-371-090	51 B Montego Court		B22-3-1098	ADU	R									0
															0
	0173-044-060	321 Ruddy Lane		B23-4-0029	ADU	R									0

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Affordability by Household Incomes - Building Permits									Affordability by Household Incomes - Certificates of Occupancy									
7							8	9	10							11	12	
Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits <u>Date Issued</u>	# of Units Issued Building Permits	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Certificates of Occupancy or other forms of readiness (see instructions) <u>Date Issued</u>	# of Units issued Certificates of Occupancy or other forms of readiness	
0	0	0	0	0	0	195	10/10/2023	195	0	0	0	0	0	0	1	2		3
						1	6/29/2023	1										0
						1	6/29/2023	1										0
								0						1		3/22/2023		1
						1	10/10/2023	1										0
						1	10/10/2023	1										0
						1	10/10/2023	1										0
						1	10/26/2023	1										0
						1	10/26/2023	1										0
						1	10/26/2023	1										0
						1	10/26/2023	1										0
						1	11/9/2023	1										0
						1	11/9/2023	1										0
						1	11/9/2023	1										0
						1	11/9/2023	1										0
						1	11/29/2023	1										0
						1	11/29/2023	1										0
						1	11/29/2023	1										0
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						1	12/20/2023	1										0
						24	6/22/2023	24										0
						24	6/22/2023	24										0
						12	6/22/2023	12										0
						24	6/22/2023	24										0
						24	6/22/2023	24										0
						24	6/22/2023	24										0
						24	6/22/2023	24										0
						12	6/22/2023	12										0
						1	7/13/2023	1										0
						1	7/26/2023	1										0
								0							1	2/1/2023		1
								0							1	8/14/2023		1
						1	7/27/2023	1										0
								0										0
						1	10/5/2023	1										0

[illegible]

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B														
Regional Housing Needs Allocation Progress														
Permitted Units Issued by Affordability														
		1		2									3	4
Income Level		RHNA Allocation by Income Level	Projection Period - 06/30/2022-01/30/2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	160	-	-	-	-	-	-	-	-	-	-	-	160
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-	
Low	Deed Restricted	95	-	-	-	-	-	-	-	-	-	-	-	95
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-	
Moderate	Deed Restricted	98	-	-	-	-	-	-	-	-	-	-	-	98
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-	
Above Moderate		267	14	195	-	-	-	-	-	-	-	-	209	58
Total RHNA		620												
Total Units			14	195	-	-	-	-	-	-	-	-	209	411
Progress toward extremely low-income housing need, as determined pursuant to Government Code 65583(a)(1).														
		5 Extremely Low-Income Need		2023	2024	2025	2026	2027	2028	2029	2030	2031	6 Total Units to Date	7 Total Units Remaining
Extremely Low-Income Units*		80	-	-	-	-	-	-	-	-	-	-	-	80

*Extremely low-income housing need determined pursuant to Government Code 65583(a)(1). Value in Section 5 is default value, assumed to be half of the very low-income RHNA. May be overwritten.

Please Note: Table B does not currently contain data from Table F or Table F2 for prior years. You may login to the APR system to see Table B that contains this data.

Note: units serving extremely low-income households are included in the very low-income RHNA progress and must be reported as very low-income units in section 7 of Table A2. They must also be reported in the extremely low-income category (section 13) in Table A2 to be counted as progress toward meeting the extremely low-income housing need determined pursuant to Government Code 65583(a)(1).

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th

cycle, Table B will only include units that were permitted since the start of the planning period. Projection Period units are in a separate column.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact

HCD staff at apr@hcd.ca.gov.

VLI Deed Restricted
VLI Non Deed Restricted
LI Deed Restricted
LI Non Deed Restricted
MI Deed Restricted
MI Non Deed Restricted
Above Mod Income

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

Jurisdiction		Suisun City	
Reporting Year		2023	
		(Jan. 1 - Dec. 31)	
Table D			
Program Implementation Status pursuant to GC Section 65583			
Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
Program 1.A	Review of Available Sites. The City will continue to maintain an inventory of sites available and appropriate for residential development at all income levels, including vacant sites, and sites suitable for redevelopment and/or reuse. In keeping with state "no net loss" provisions (Government Code Section 65863), if development projects are approved at densities lower than anticipated in the sites inventory, the City will evaluate the availability of sites appropriate for lower-income housing and, if necessary, shall rezone sufficient sites to accommodate the Regional Housing Needs Allocation (RHNA). The City will annually send the available sites inventory list to for-profit and nonprofit developers. The available sites inventory list will also be posted to the City's website to support development of new affordable housing opportunities. Additionally, to ensure program 1.A.1 from the city's 5th cycle Housing Element is fully implemented, the City will add provisions to APNs: 0032-081-310, -050, -060, -070, and -320, 0032-082-140, 0032-411-070, -080, -090, -100, and -110, 0032-042-120, -130, and -640, and 0032-281-060, -130, and -110, to ensure by-right development is allowed consistent with Government Code Sections 65583.2(h) and (i)).	Ongoing, as projects are proposed. Add provisions to applicable APNs by January 31, 2024.	The City continues to maintain an inventory of sites available and appropriate for residential development at all income levels, including vacant sites, and sites suitable for redevelopment and/or reuse. The available sites inventory list is posted to the City's website and the City is preparing to send this out to developers. Provisions to APNs: 0032-081-310, -050, -060, -070, and -320, 0032-082-140, 0032-411-070, -080, -090, -100, and -110, 0032-042-120, -130, and -640, and 0032-281-060, -130, and -110, to ensure by-right development is allowed consistent with Government Code Sections 65583.2(h) and (i)) will be completed Summer 2024.
Program 1.B	Encourage Mixed-Use Projects and Residential in Commercial Zones. The City shall incentivize development of residential units in mixed-use projects and residential units in commercial zones, specifically focused in the Downtown Waterfront Specific Plan, and Commercial Mixed Use zones, by providing incentives, including, but not limited to: •Priority project processing •Deferral of development impact or permit fees, where possible •Flexibility in development standards, such as parking, setbacks, and landscaping requirements •Density and intensity bonuses •Support for infrastructure upgrades •Assist developers with securing additional financing Additionally, to further promote residential development in the Commercial Mixed- Use zone (CMU), the City will create a residential overlay that allows 100 percent residential and/or require at least 50 percent of the FAR is residential in mixed use projects in the CMU zone. The overlay will be applied to APNs 0037-160-110, 0037-220-130, 0037-220-190, and 0037-220-200, as show in Table 7.	Annually reach out to developers to inform them of the available incentives and obtain feedback by January 2024 on the provided incentives, review annually and amend as needed. Create the residential overlay and apply to APNs 0037-160-110, 0037-220-130, 0037-220-190, and 0037-220-200 by January 2024 to specify residential percentages in CMU zone.	The City continues to incentivize development of residential units in mixed-use projects and residential units in commercial zones, specifically focused in the Downtown Waterfront Specific Plan, and Commercial Mixed Use zones. The City has been in discussions with property owners and developers regarding potential projects and anticipates submittal of applications as early as Spring 2024. The revisions to the Commercial Mixed-Use zone to create a residential overlay applied to APNs 0037-160-110, 0037-220-130, 0037-220-190, and 0037-220-200 will begin in Summer 2024.
Program 1.C	Assist with Affordable Housing Development. To assist in the development of housing for lower-income (extremely low-, very low-, low-income) and moderate-income households, the City will seek interested nonprofit housing sponsors/developers and provide financial incentives for construction of affordable housing by applying for state and federal subsidies. The City will make use of all available programs for which it is eligible to apply and for which eligible projects have been identified. The City will assist nonprofit housing corporations and for-profit developers in applying for state and federal funds for eligible projects (i.e., HOME Program and Community Block Development Grants). The City will also provide a list of vacant and underutilized sites to inform developers of available sites for development.	Apply annually for additional funding and as Notices of Funding Available (NOFAs) are released by the state. The City will post the Housing Element on the City's website as soon as it is adopted and contact affordable housing developers annually to provide them with a list of vacant and underutilized sites for the development of affordable housing and inform them of any available funding opportunities.	As part of the efforts for Program 1.A, the City maintains an inventory of sites available and appropriate for residential development at all income levels, including extremely low-, very low-, low-, and moderate-income households, and vacant and underutilized sites. The available sites inventory list is posted to the City's website and the City is preparing to send this out to developers.
Program 1.D	Site Coordination. The City will continue to work with Caltrans to ensure the transfer of the property rights of the Caltrans Park and Ride site to the City to provide additional opportunities for the development of housing.	Coordinate with Caltrans to ensure the park and ride site is available. Work with a developer and Caltrans to ensure site feasibility.	The City is still interested in transferring the property rights of the Caltrans Park and Ride site, however, there is not action as of now, but the City remains in discussion with Caltrans.

Program 1.E	Inclusionary Housing Ordinance. The City will research an inclusionary housing ordinance and seek developer input prior to drafting an ordinance. This ordinance will identify acceptable methods to provide affordable housing such as: (a) construction of housing on-site, (b) construction of housing off-site, (c) dedication of land for housing, and (d) payment of an in-lieu fee. Development of this ordinance requires an analysis of the following variables: •Limiting the application of the ordinance to developments exceeding a certain size. •Percentage of housing units required to be set aside as affordable. •Design and building requirements. •Timing of affordable unit construction. •Determination of a fee in lieu of developing affordable units. •Developer incentives, such as fee deferrals and waivers. •Administration of affordability control.	Seek developer input and determine the appropriateness of an inclusionary ordinance within two years after adoption of the Housing Element. If determined appropriate, adopt an inclusionary ordinance within one year of making the determination.	The City will begin researching an inclusionary housing ordinance in late 2024 or early 2025. This will include developer input prior to drafting the ordinance.
Program 1.F	Mortgage Credit Certificate Program. The City will annually meet with representatives of Solano County, Vallejo, Fairfield, Vacaville, and/or other jurisdictions to determine interest in, and feasibility of, applying for a mortgage revenue bond or mortgage credit certificate allocation. The City will investigate at least one allocation and either issue bonds or mortgage credit certificates, depending on the financial feasibility of issuing bonds. If the use of the first allocation is successful, the City will apply for a second allocation.	Annually meet representatives from the County and representatives from the other cities in the county to discuss interest in applying for mortgage revenues bonds or mortgage credit certificates. If feasible, apply for the first allocation in 2025. If the program is successful, the City will apply for the second allocation in 2026.	The Planning Director meets monthly with representative from Solano County, Vallejo, Fairfield, Vacaville, Rio Vista, Dixon, and Benicia and plans to discuss the potential for applying for a mortgage revenue bond or mortgage credit certificate allocation.
Program 1.G	First-Time Homebuyer Program. The City will apply for funding to implement a first-time homebuyer program to provide down payment assistance and closing cost assistance to low-income first-time homebuyers. In order to reduce displacement risk of prospective first-time homebuyers being priced out of the community, the City will promote the availability of this program in areas with concentrations of renters, particularly low-income renters, through providing information multilingual materials at public buildings and locations and will post the programs on the City's website and in City buildings.	Consider implementing a first-time homebuyer program by December 2025, annually apply for funding thereafter. Develop informational materials by December 2023, updating annually as needed. Distribute and post on the City's website and in City buildings by April 2024.	The City remains interested in applying for funding to implement a first-time homebuyer program.
Program 1.H	Accessory Dwelling Units (ADUs). The City will encourage the construction of ADUs throughout the city through the following actions, which are aimed at providing an increased supply of affordable units and therefore to help reduce displacement risk for low-income households resulting from overpayment: •Amend the municipal code to be consistent with the latest state legislation related to ADUs, ensuring that ADUs are permitted in all zones that permit single-family or multifamily uses, and permit the construction of a junior accessory dwelling unit (JADU) on each lot in addition to an ADU, in accordance with California Government Code Section 65852.2. •Provide guidance and educational materials for building ADUs on the City's website, including permitting procedures and construction resources. Additionally, the City will present homeowner associations with information about the community and neighborhood benefits of ADUs, and inform them that covenants, conditions, and restrictions (CC&Rs) prohibiting ADUs are contrary to state law. •Proactively advertise the benefits of ADUs by distributing multilingual informational materials in areas of high opportunity (Specifically Quail Glen, Montebello, and the Waterfront District neighborhoods) and limited rental opportunities to increase mobility for low-income households by posting flyers in community gathering places and providing to community groups and homeowners' associations at least annually. •Monitor ADU production and affordability every other year and adjust or expand the focus of the education and outreach efforts. If needed, identify additional sites and to accommodate the unmet portion of the lower-income RHNA. •Apply annually, or as grants are available, for funding to provide incentives for homeowners to construct ADUs.	Amend the municipal code by June 2023; make ADU materials available by June 2023; evaluate effectiveness of ADU approvals every other year, starting April 2024 and identify additional site capacity, if needed, by 2025. Apply annually for funding to support ADU incentives.	The City continues to encourage the construction of ADUs throughout the city and plans to amend the municipal code in Spring 2024 to comply with State law. The is in the process of posting educational materials on the city's website, including the HCD ADU handbook as well as sharing guidance directly with the one City HOA.
Program 1.I	Corner Lot Development. The City will continue to allow construction of duplexes on corner lots and other flexible housing designs according to City design guidelines. The City will create an inventory of available corner lots and annually reach out to developers to discuss options and opportunities for developing the corner lots identified.	Ongoing. Annually reach out to developers.	The City continues to allow construction of duplexes on corner lots and other flexible housing designs and plans to create an inventory of available corner lots by December 2024.
Program 1.J	Annual Review of the Housing Element. The City will complete the required Housing Element Annual Progress Report (APR) to review the Housing Element on an annual basis to determine the effectiveness of the programs in the element in achieving the City's housing goals and objectives. The City will provide annual reports to the City Council regarding the effectiveness of the Housing Element. The City will take actions necessary to correct any inconsistencies. A copy of this report will be sent to the California Department of Housing and Community Development.	Annually, starting April 1, 2023.	The City completed the required Housing Element Annual Progress Report to review the Housing Element and determine the effectiveness of the programs in the element in achieving the City's housing goals and objectives. This will be provided to the City Council.
Program 1.K	Streamlined Approval (SB 35). The City will establish a written policy and/or procedure, and other guidance as appropriate, to specify the Senate Bill (SB) 35 streamlining approval process and standards for eligible projects under Government Code Section 65913.4. The application will be available on the City's website for developers interested in pursuing the streamlined process.	Develop an SB 35 streamlined approval process by June 2024 and implement as applications are received.	The City will establish a written SB 35 procedure for streamlining approval process and standards for eligible projects under Government Code Section 65913.4 by June 2024. The application will be posted on the City's website for developers interested in pursuing the streamlined process.
Program 1.L	Objective Design Standards. The City will develop objective design guidelines and standards to provide clear and objective standards related to single family, multifamily, and mixed-use residential developments.	Adopt objective design standards by January 2025 and implement thereafter.	The City has begun putting together a plan for preparing Objective Design Standards in order to meet the deadline.

Program 2.A	Preservation of At-Risk Housing Units. The City shall maintain and update the affordable housing database as a mechanism to monitor and identify units at risk of losing their affordability subsidies or requirements. For complexes at risk of converting to market rate, the City shall: •Contact property owners of units at risk of converting to market-rate housing within one year of affordability expiration to discuss the City's desire to preserve complexes as affordable housing. •Coordinate with owners of expiring subsidies to ensure the required notices to tenants are sent out at 3 years, 12 months, and 6 months. •Reach out to agencies interested in purchasing and/or managing at-risk units. •Work with tenants to provide education regarding tenant rights and conversion procedures pursuant to California law.	Annually monitor units at risk of converting; coordinate noticing as required per California law.	The City does not have an affordable units at-risk of converting to market rate.
Program 2.B	Housing Choice Vouchers (Section 8) Rental Assistance. The Suisun City Housing Authority will continue to seek additional Section 8 vouchers for its very low-income residents to reduce the number of such households paying more than 30 percent of their incomes for housing expenses when funding for additional vouchers becomes available and the Authority is able to apply for such funding. The City will target resources, as possible, to promote housing mobility and expanded opportunity for extremely low-, very low-, low-, and moderate-income residents to locate in housing in Quail Glen, Montebello, and the Waterfront District neighborhoods.	Ongoing, 2023-2031	Housing Authority staff continues to determine opportunities regarding obtaining additional vouchers.
Program 2.C	Housing Rehabilitation. The City will pursue grant opportunities to create a rehabilitation program. The City will apply for HOME, CalHome, and Community Development Block Grant (CDBG) funds, as well as promote Section 504 Home Repair Program loans and grants to provide housing rehabilitation loans and weatherization services for lower-income households to assist with place-based revitalization in areas with concentrated poverty or rehabilitation need, including neighborhoods west of Walters Road and in the downtown area where housing units are typically older than 30 years. Targeted efforts to improve housing conditions in areas of need will assist in reducing displacement risk for these residents by improving living conditions and enabling them to stay in their home and community.	Starting in 2023, annually apply for funding and as Notices of Funding Availability are released.	The City has pursued grant opportunities in the past to create a rehabilitation program and will continue to do so as NOFAs are released, potentially in partnership or coordination with other cities and the county.
Program 2.D	Code Enforcement. The City will develop a proactive code enforcement for ensuring compliance with building and property maintenance codes, which will include property maintenance, abandoned vehicles, housing conditions, overall blight, and health and safety concerns. The City will continue to ensure compliance with building and property maintenance codes. To ensure the City has an accurate percentage of the homes in need of rehabilitation and replacement, the City will complete a Housing Conditions Survey in older neighborhoods and neighborhoods with lower median incomes, to evaluate rehabilitation need. Based on findings of the focused evaluation, the City will identify measures to encourage housing preservation, conservation, and acquisition rehabilitation, and mitigate potential costs, displacement and relocation impacts on residents. These measures may include, but are not limited to: •Streamline permit review for home repairs on housing units identified during the conditions survey. •Seek funding to offer relocation assistance to low-income tenants or owners displaced during rehabilitation efforts. •Seek funding to develop a housing rehabilitation program (see 2.C).	Develop a program to reduce displacement risk as a result of code enforcement within one year of Housing Element adoption; conduct code enforcement on an ongoing basis. Complete a Housing Conditions Survey by December 2023 and determine next steps by June 2024.	The City's will complete a Housing Conditions Survey in 2024 to determine he rehabilitation needs in the older neighborhoods of the city.

Program 3.A	Support Affordable Housing Development. The City will work with housing developers to expand opportunities for affordable lower-income housing for special-needs groups, including persons with physical and developmental disabilities, female-headed households, large families, farmworker housing, extremely low-income households, seniors, and persons experiencing homelessness by creating partnerships, providing incentives, and pursuing funding opportunities: •Support affordable housing development for special-needs groups throughout the city, including in areas that are predominantly single-family residential. The target populations of this include seniors; persons with disabilities, including developmental disabilities; female-headed households; and homeless persons to reduce the displacement risk for these residents from their existing homes and communities. •Promote the use of the density bonus ordinance, application process streamlining, and fee deferrals to encourage affordable housing, with an emphasis on encouraging affordable housing in high-resource areas and areas with limited rental opportunities currently. •Facilitate the approval process for land divisions, lot line adjustments, and/or specific plans or master plans resulting in parcel sizes that enable affordable housing development and process fee deferrals related to the subdivision for projects affordable to lower-income households. •Give priority to permit processing for projects providing affordable housing for special-needs groups. •Work with public or private sponsors to identify candidate sites for new construction of housing for special needs and take all actions necessary to expedite processing of such projects. •Provide incentives to builders to provide housing with multiple bedrooms affordable to lower- and moderate-income households, aiming for construction of at least 20 units that meet these sizes, to meet the needs of female headed of all income levels (possible incentives will include reduced setbacks, reduced parking requirements, and technical assistance with applications for funding). •Encourage residential development near parks, open space, transit routes, civic uses, social services, and other health resources. •Partner with nonprofit and for-profit affordable housing developers to support their financing applications for state and federal grant programs, tax-exempt bonds, and other programs that become available. •Pursue federal, state, and private funding for low- and moderate-income housing by applying for state and federal monies for direct support of lower-income housing construction and rehabilitation, specifically for development of housing affordable to extremely low-income households.	Ongoing, as projects are processed by the City. Annually apply for funding and annually engage with North Bay Regional Center.	The City is in the process of creating an outreach program to inform developers of available incentives. This is planned for 2024.
Program 3.B	Extremely Low-Income Housing. The City will encourage additional housing resources for extremely low-income residents, particularly seniors, farmworkers, and persons with physical or developmental disabilities, through a variety of actions, including: •Facilitate and encourage the construction of housing affordable to extremely low-income households by assisting nonprofit and for-profit developers with financial and/or technical assistance in a manner that is consistent with the City's identified housing needs. •Provide financial support annually, as available, to organizations that provide counseling, information, education, support, housing services/referrals, and/or legal advice to extremely low-income households, persons with disabilities, farmworkers, and persons experiencing homelessness. •Expand regulatory incentives for the development of units affordable to extremely low-income households and housing for special-needs groups, including persons with disabilities (including developmental disabilities), and individuals and families in need of emergency/transitional housing. •Coordinate with service providers, nonprofit organizations, employers, developers, and other Solano County jurisdictions to explore funding and incentives and to identify specific farmworker development opportunities. Seek partnerships, and work to identify funding for solutions such as financing through USDA. •Monitor the migrant student population in Suisun City and take additional actions to serve the farmworker population, •Provide regulatory incentives for construction of farmworker housing, and include a requirement to prioritize a portion of new units for farmworkers and encouraging local affordable housing providers to set aside units for farmworkers. •Annually reach out to affordable housing developers to gather interest and input on the need for farmworker housing and provide information on available funding.	Ongoing, as projects are processed by the Development Services Department. By December 2024, outreach to organizations that support extremely low-income residents to understand funding needs, and review and prioritize local funding at least twice in the planning period, and support expediting applications as they are submitted. Annually coordinate to address and identify the needs of farmworkers and inform developers of available funding and incentives for farmworker housing.	As projects are submitted, the City discusses the incentives and opportunity for including housing affordable to extremely low income households.
Program 3.C	Support Housing for Residents with Developmental Disabilities. The City will coordinate housing activities and outreach with the North Bay Regional Center and encourage housing providers to designate a portion of new affordable housing developments for persons with disabilities, especially persons with developmental disabilities, to increase housing mobility opportunities and pursue funding sources designated for persons with special needs and disabilities. Implement an outreach program in coordination with the North Bay Regional Center that informs families in the city about housing and services available for persons with developmental disabilities, such as developing informational brochures and directing people to service information on the City's website.	Meet annually with the North Bay Regional Center to discuss opportunities for persons with developmental disabilities and develop an outreach plan by June 2024. Develop a brochure and/or post information on the City's website by October 2024.	The City is in the process of posting available information on the City website to inform residents of available resources provided by the North Bay Regional Center.

Program 3.D	Large Unit Development: The City will work closely with private and nonprofit developers of new multifamily housing to target subsidies and programs to encourage the inclusion of three- and four-bedroom units in affordable rental projects to reduce displacement risk while also facilitating housing mobility opportunities for large households. The City will prioritize projects of three and four bedroom units in areas of concentrated overcrowding.	Ongoing, discuss large unit potential with developers as projects are proposed and as a part of implementation of Programs 1.B, 1.C, 1.I, and 3.A.	The City is in the process of creating an outreach program to inform developers of available incentives. This is planned for 2024.
Program 3.E	Regional Homeless Issues. The City will cooperate with neighboring cities, the County, and other agencies in the development of programs aimed at providing homeless shelters and related services. During this coordination, the City will monitor the demographic composition of the homeless population to identify needs for targeted resources and determine what efforts to take, such as providing education on the financial assistance and programs available.	Meet with neighboring cities, and the County annually to discuss homeless issues and identify actions to address homelessness. Kick off meetings by December 2023, develop a plan by June 2024, implement the plan by December 2024.	The City continues to take part in regional homeless forums to discuss issues present in the County. This effort will continue through 2024.
Program 4.A	Amend Development Standards to Remove Constraints. The City will amend the Zoning Ordinance to review and revise standards to comply with State law. •Emergency Shelters: Allow sufficient parking to accommodate all staff working in the emergency shelter, provided that the standards do not require more parking for emergency shelters than other residential or commercial uses within the same zone, in compliance with Government Code Section 65583(a)(4)(A)(iii). •Residential Care Facilities: Allow residential care facilities, regardless of size, in all zones that permit residential uses of the same type, in accordance with the City's definition of family. •Family Definition: Define "family" in the Zoning Ordinance to comply with state law. •Transitional and Supportive Housing: Consistent with State law, amend the municipal code to ensure that transitional and supportive housing types permitted as a residential use and are only subject to those restrictions that apply to other residential dwellings of the same type in the same zone per Government Code Section 65583(a)(5), and allow supportive housing as a permitted use without discretionary review in zones where multifamily and mixed-use developments are permitted, including nonresidential zones permitting multifamily uses (Government Code Section 65583(c)(3)). •Mobile and Manufactured Homes: Allow and permit mobile and manufactured housing in the same manner and in the same zone as conventional or stick-built structures are permitted (Government Code Section 65852.3). •Employee Housing: Treat employee/farmworker housing that serves six or fewer persons as a single-family structure and permit it in the same manner as other single-family structures of the same type within the same zone across all zones that allow single-family residential uses. Treat employee/farmworker housing consisting of no more than 12 units or 36 beds as an agricultural use and permit it in the same manner as other agricultural uses in the same zone, in compliance with the California Employee Housing Act, and allow for a streamlined, ministerial approval process for projects located on land designated as agricultural or land that allows agricultural uses (Health and Safety Code Sections 17021.5 and 17021.6). •Low-Barrier Navigation Centers: Allow low-barrier navigation centers for the homeless by right in zones that allow for mixed-use and nonresidential zones permitting multifamily uses, per Government Code Section 65662. •Parking Standards. The City will reduce parking standards for studio and one-bedroom units and special needs housing to mitigate possible constraints on development.	Amend the Zoning Code by December 2024. Monitor parking requirements until January 2027, revise within one year if needed.	The City plans to amend the Zoning Ordinance comply with State law by December 2024.
Program 4.B	Reasonable Accommodations. The City will implement state requirements (Sections 4450 to 4460 of the California Government Code and Title 24 of the California Code of Regulations) to include accessibility in housing and public facilities for persons with disabilities: •Encourage housing developers to include mobility-impaired accessibility in their project designs and prioritize these types of projects to increase housing mobility opportunities for seniors and persons with disabilities. •Review regulations and procedures for City-funded or operated housing programs to ensure that they do not exclude participation by persons with disabilities. •Include accessibility considerations in the preparation of the City's capital improvement plan and the allocation of funding for capital improvements in support of housing and residential neighborhoods for persons with physical or developmental disabilities. •Continue to provide exceptions in zoning and land use for housing for persons with disabilities. This procedure is a ministerial process, with minimal or no processing fee, subject to approval by the Development Services Director or appointed staff. •The City will also review and revise findings for approving reasonable accommodation requests, to ensure they do not pose any barriers to housing for persons with disabilities.	Ongoing, as applications are processed by the City; review and revise regulation approval findings as needed by December 2024.	The City plans to amend the Zoning Ordinance comply with State law by December 2024.
Program 4.C	Density Bonus. The City will comply with California Government Code Section 65915, as revised, amend the Zoning Code to be consistent with State density bonus law.	Amend the Zoning Code by December 2024.	The City plans to amend the Zoning Ordinance comply with State law by December 2024.
Program 4.D	Development Review and Processing Procedures. The City will annually reach out to developers to continually seek to improve development review and procedures to minimize the time required for review and project approval. This reduction in time will reduce the cost to developers and may increase housing production in the city. Based on feedback from the development community, the City will review and reduce fees as necessary to ensure they do not constrain development.	Annually reach out to developers to gather input on current development review and processing procedures and review and revise, starting in June 2023 and annually thereafter.	The City is in the process of creating an outreach program to inform developers of available incentives. This is planned for 2024.

Program 4.E	Monitor Nongovernmental Constraints Impeding Residential Development. The City will monitor residential developments that have been approved by the City and where building permits or final maps have not been obtained, the City will make diligent efforts to contact applicants to discover why units have not been constructed within two years after approval. If due to nongovernmental constraints, such as rapid increases in construction costs, shortages of labor or materials, or rising interest rates, to the extent appropriate and legally possible, the City will seek to identify actions that may help to reduce or remove these constraints. Additionally, the City will proactively work with stakeholders to identify nongovernmental constraints or other considerations that may impede the construction of housing in Suisun City and work collaboratively to find strategies and actions that can eliminate or reduce identified constraints.	Monitor two years after project approval, implement as needed.	The City utilizes the Annual Progress Report as a way of monitoring approval timelines and will identify any projects where construction does not occur within two years and reach out to developers to identify any potential constraints.
Program 5.A	Fair Housing Program: Fair housing is defined as a condition where individuals of similar incomes in the same housing market have a like range of choice available to them regardless of their race, color, ancestry, national origin, religion, disability, sex, sexual orientation, familial status, marital status, or other such factors. To comply with Assembly Bill (AB) 686, the City has included an Assessment of Fair Housing in this Housing Element and identified the following actions to affirmatively further fair housing (AFFH): •Implement the following actions: - Programs to support place-based revitalization: 2.C, 2.D. - Programs to encourage affordable housing in high resource areas: 3.1.1, 3.2.3 - Programs to facilitate housing mobility opportunities: 1.B, 1.C, 1.D, 1.E, 1.F, 1.H, 1.J, 2.A, 2.B, 3.C, 3.D, 4.B - Programs to reduce displacement risk: 1.G, 1.H, 2.C, 2.D, 3.A, 3.B, 3.C, 3.D, 4.B •Seek funding annually to contract directly with a fair housing service provider, such as Fair Housing Advocates of Northern California (FHANC). •With or without an ongoing contract, coordinate with local fair housing service providers to conduct biannual trainings for landlords and tenants on fair housing laws, rights, and responsibilities and ongoing access to legal counseling. •By December 2024, further fair housing practices in the community by publicizing and providing information on fair housing laws and owner and renter rights and responsibilities, as well as referrals to the local fair housing hotline. In addition, the City will include the fair housing complaint hotline number on City housing flyers and on the City's website. •By December 2025, provide information on the City's website about affordable homeownership and rental options in the City and update as new opportunities become available. Provide targeted outreach to distribute this information in the Heritage Park and Waterfront District neighborhoods through making printed flyers available in public buildings, and help lower-income households locate affordable housing opportunities by request. •Work with Solano Mobility to develop a fact sheet, or similar informational materials, of Solano Mobility programs to be posted on the City's website, social media, and in public buildings by January 2025 and advertised annually in the City's newsletter to help connect seniors and other residents to services within the city and throughout the county. •Meet with the Fairfield-Suisun Unified School District annually, beginning in 2025, to work with the	Refer to each strategy in the AFFH program for specific timeframes.	The City is in the process of implementing this program. Currently the City refers any complaints to Legal Services of Northern California (LSNC), however no complaints have been received. The City will also reach out to LSNC to gather available resources to post on the City's website and coordinate training for landlords and tenants on fair housing law, rights, and responsibilities. As affordable projects come forward, the City will inform residents of any homeownership and rental options. The City meeting monthly with Solano Mobility will discuss creating a fact sheet of Solano Mobility programs to post on the City's website, social media, and in public buildings.
Program 6.A	Promote Energy Conservation. Promote energy efficiency in existing housing and new development: •Annually reviewing local building codes to ensure consistency with State-mandated green buildings standards. •Encourage developers to be innovative in designing energy-efficient homes and improving the energy efficiency of new construction. •Provide information on the website and through printed materials at City Hall on the following programs: - PG&E's Energy Savings Assistance Program for low-income households who want to make their homes energy efficient. - Promote the Low-Income Home Energy Assistance Program (LIHEAP) to assist low-income residents with one-time energy bill payments and home weatherization services for improved energy efficiency and health and safety. - Promote California's Low-Income Weatherization Program, which provides low-income households with solar photovoltaic (PV) systems and energy-efficiency upgrades at no cost to residents.	Make information easily available on the City's website by June 2023 and print materials and make available at public facilities by August 2023.	The City plans to post materials reading energy efficiency by summer 2024.

Jurisdiction	Suisun City	
Reporting Period	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)

Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.

Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD at apr@hcd.ca.gov and we will unlock the form which enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1 ⁺ . For detailed reporting requirements, see the checklist here: https://www.hcd.ca.gov/community-development/docs/adequate-sites-checklist.pdf
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Mobilehome Park Preservation									
Total Units by Income									

Jurisdiction	Suisun City	
Reporting Period	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Table K
Tenant Preference Policy

Local governments are required to inform HCD about any local tenant preference ordinance the local government maintains when the jurisdiction submits their annual progress report on housing approvals and production, per Government Code 7061 (SB 649, 2022, Cortese). Effective January 1, 2023, local governments adopting a tenant preference are required to create a webpage on their internet website containing authorizing local ordinance and supporting materials, no more than 90 days after the ordinance becomes operational.

Does the Jurisdiction have a local tenant preference policy?	
If the jurisdiction has a local tenant preference policy, provide a link to the jurisdiction's webpage on their internet website containing authorizing local ordinance and supporting materials.	
Notes	

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Local Early Action Planning (LEAP) Reporting
(CCR Title 25 §6202)

Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.

Total Award Amount		Total award amount is auto-populated based on amounts entered in rows 15-26.

Task	\$ Amount Awarded	\$ Cumulative Reimbursement Requested	Task Status	Other Funding	Notes
Update Housing Element	\$150,000.00	\$124,840.00	Completed	REAP	

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

Completed Entitlement Issued by Affordability Summary			
Income Level		Current Year	
Very Low	Deed Restricted		0
	Non-Deed Restricted		0
Low	Deed Restricted		0
	Non-Deed Restricted		0
Moderate	Deed Restricted		0
	Non-Deed Restricted		0
Above Moderate			0
Total Units			0

Building Permits Issued by Affordability Summary			
Income Level		Current Year	
Very Low	Deed Restricted		0
	Non-Deed Restricted		0
Low	Deed Restricted		0
	Non-Deed Restricted		0
Moderate	Deed Restricted		0
	Non-Deed Restricted		0
Above Moderate			195
Total Units			195

Certificate of Occupancy Issued by Affordability Summary			
Income Level		Current Year	
Very Low	Deed Restricted		0
	Non-Deed Restricted		0
Low	Deed Restricted		0
	Non-Deed Restricted		0
Moderate	Deed Restricted		0
	Non-Deed Restricted		1
Above Moderate			2
Total Units			3

Data is auto-populated based on data entered in Tables A, A2, C, and D

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Housing Element Planning Period	6th Cycle	01/31/2023 - 01/31/2031

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		195
Total Units		195

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
Single-family Attached	0	0	0
Single-family Detached	0	23	1
2 to 4 units per structure	0	0	0
5+ units per structure	0	168	0
Accessory Dwelling Unit	0	4	2
Mobile/Manufactured Home	0	0	0
Total	0	195	3

Infill Housing Developments and Infill Units Permitted	# of Projects	Units
Indicated as Infill	4	4
Not Indicated as Infill	31	191

Housing Applications Summary	
Total Housing Applications Submitted:	0
Number of Proposed Units in All Applications Received:	0
Total Housing Units Approved:	0
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions - Applications	
Number of SB 35 Streamlining Applications	0
Number of SB 35 Streamlining Applications Approved	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Streamlining Provisions Used - Permitted Units	# of Projects	Units
SB 9 (2021) - Duplex in SF Zone	0	0
SB 9 (2021) - Residential Lot Split	0	0
AB 2011 (2022)	0	0
SB 6 (2022)	0	0
SB 35 (2017)	0	0

Ministerial and Discretionary Applications	Applications	Units
Ministerial	0	0
Discretionary	0	0

Density Bonus Applications and Units Permitted	
Number of Applications Submitted Requesting a Density Bonus	0
Number of Units in Applications Submitted Requesting a Density Bonus	0
Number of Projects Permitted with a Density Bonus	0
Number of Units in Projects Permitted with a Density Bonus	0

Housing Element Programs Implemented and Sites Rezoned	Count
Programs Implemented	28
Sites Rezoned to Accommodate the RHNA	0

Cells in grey contain auto-calculation formulas

Optional: This runs a macro which checks to ensure all required fields are filled out. The macro will create two files saved in the same directory this APR file is saved in. One file will be a copy of the APR with highlighted cells which require information. The other file will be list of the problematic cells, along with a description of the nature of the error.

Optional: Save before running. This copies data on Table A2, and creates another workbook with the table split across 4 tabs, each of which can fit onto a single page for easier printing. Running this macro will remove the comments on the column headers, which contain the instructions. Do not save the APR file after running in order to preserve comments once it is reopened.

Optional: This macro identifies dates entered that occurred outside of the reporting year. RHNA credit is only given for building permits issued during the reporting year.

Link to the online system: <https://apr.hcd.ca.gov/APR/login.do>

Toggles formatting that turns cells green/yellow/red based on data validation rules.

Submittal Instructions

Please save your file as Jurisdictionname2023 (no spaces). Example: the city of San Luis Obispo would save their file as SanLuisObispo2023

Housing Element Annual Progress Reports (APRs) forms and tables must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1 of each year for the prior calendar year; submit separate reports directly to both HCD and OPR pursuant to Government Code section 65400. There are two options for submitting APRs:

1. Online Annual Progress Reporting System - Please see the link to the online system to the left. This allows you to upload the completed APR form into directly into HCD's database limiting the risk of errors. If you would like to use the online system, email APR@hcd.ca.gov and HCD will send you the login information for your jurisdiction. *Please note: Using the online system only provides the information to HCD. The APR must still be submitted to OPR. Their email address is opr.apr@opr.ca.gov.*

2. Email - If you prefer to submit via email, you can complete the excel Annual Progress Report forms and submit to HCD at APR@hcd.ca.gov and to OPR at opr.apr@opr.ca.gov. Please send the Excel workbook, not a scanned or PDF copy of the tables.

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-__: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment.

FISCAL IMPACT: The item will provide small but positive fiscal impact to the General Fund.

STRATEGIC PLAN: Provide Good Governance and improve productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of municipal organization.

BACKGROUND: In 2020, under a previous administration, the City Council authorized Suisun City Fire Department to implement a dive rescue program and purchase dive rescue equipment estimated to be in excess of \$52,000, which was procured through general funds. Select Fire Department staff were sent to training to obtain certification as dive rescue technicians. The dive rescue program was subsequently placed into service and had one documented deployment to a dive incident in late 2021. The Fire Department's dive rescue program served as an underwater recovery team for the Suisun City waterways and a regional asset for mutual aid when called upon.

Due to extensive annual training requirements, a limited number of trained staff, and only one incident in over a year, the Fire Department determined that the dive rescue program is not sustainable nor a high priority for the Fire Department. This service is redundant to a service already provided by the Solano County Sheriff's Department, which ultimately has better-suited assets and resources. During this time the Fire Department was in transition and in search of a new Fire Chief. In early 2022, City Manager Greg Folsom approved the disbandment of the Fire Department's dive rescue team at the request of department staff and the Interim Fire Chief.

STAFF REPORT: Staff has conducted a full inventory of the dive rescue equipment which consists of approximately 6 full sets of personal protective equipment and other miscellaneous safety equipment for dive rescue operations, attached here. Based on online vendor resources, the Fire Department has assessed the total current approximate value of the dive rescue equipment at \$39,273. Because dive rescue equipment is specialized, there are no public auction sources that would provide the City a mechanism to sell the equipment. Additionally, dive equipment vendors only offer to purchase used equipment when a customer is looking to upgrade their existing equipment.

The equipment is in nearly new condition. The City would likely recover some of its costs through a sealed bidding process. The funds received through the process would be restored to the City's general fund. Pursuant to the City's Purchasing Policy AD05, Section XVI, since the equipment is estimated to be valued at over \$25,00, the City's Purchasing Officer must declare the equipment as surplus, and the Council must approve the sale of the equipment.

STAFF RECOMMENDATION: Staff recommends that the Council adopt Resolution No. 2024-__: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment
2. SCFD Competitive Bid Flyer
3. Dive Rescue Equipment Inventory List

PREPARED BY:

Brad Lopez, Fire Chief

REVIEWED BY:

Brad L. Lopez, Fire Chief

APPROVED BY:Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment
2. SCFD Competitive Bid Flyer
3. Dive Rescue Equipment Inventory List

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING A COMPETITIVE SEALED BID PROCESS FOR THE FIRE
DEPARTMENT TO SELL SURPLUS DIVE RESCUE EQUIPMENT**

WHEREAS, in 2020, the City purchased dive rescue equipment to outfit a dive rescue program of the Suisun City Fire Department, which was intended to service Suisun City waterways and provide a regional asset for mutual aid when called upon. During its more than two years in operation, the City’s trained staff responded to only one call. Additionally, the service was redundant of a service provided by the Solano County Sherrieff’s Department, which has better-suited assets and resources; and

WHEREAS, after concluding that the extensive annual training requirements of the program were unsustainable based on the Suisun City Fire Department’s limited staff, in 2022 City Manager Greg Folsom approved the disbandment of the Fire Department’s dive rescue team; and

WHEREAS, the Fire Department now owns dive rescue equipment consisting of approximately six sets of nearly new personal protective equipment and other safety equipment estimated to be valued at over \$40,000, a list of such dive equipment is listed under Exhibit A hereto (“Dive Equipment”); and

WHEREAS, on March 11, 2024, the City’s Purchasing Officer declared the Dive Equipment to be surplus and recommended that the it be sold by advertised bids pursuant to the City’s Purchasing Policy, AD05, Section XVI(C); and

WHEREAS, the Fire Department now seeks authorization from the City Council for Interim City Manager Roth to offer the “Dive Equipment” for sale pursuant to the City’s Purchasing Policy AD05, Section XVI, which permits surplus items valued over \$25,000 to be sold by advertised bid; and

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City, as recommended by the Purchasing Officer, hereby approves the sale of the “Dive Equipment” listed on attached Exhibit A, by advertised bids to be overseen by the Purchasing Officer.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of March 2024, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

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Exhibit A

**Purchasing Officer’s Declaration that the Itemized List
of Dive Equipment is Surplus**

Declaration of Purchasing Officer

As Interim City Manager of the City of Suisun City and the City’s currently
designated Purchasing Officer pursuant to Section II of the City’s Purchasing Policy, AD05, I
hereby declare, pursuant to Section XVI of that policy, that the dive equipment listed below is
surplus.

March 11, 2024

Aaron Roth, Interim City Manager and
Purchasing Officer, City of Suisun City



City of Suisun City Fire Department

Brad L. Lopez, Fire Chief
621 Pintail Dr. • Suisun City, CA 94585
Phone: (707) 421-7205

Dive Rescue Equipment Minimum Competitive Sealed Bid \$20,000

Projected Sale Date: 5:00 PM, June 30th, 2024

Please contact Deputy Chief Renucci at grenucci@suisun.com or (707) 421-7205 for more information.

The City of Suisun City Fire Department will be accepting closed sealed bid offers pursuant to our City's Purchasing Policy requiring advertised bids for Dive Rescue Equipment. The City of Suisun City Fire Department reserves the right to accept or reject all bids. The City may also award bids based on local, regional, and state partners' needs depending on the variance in bid amount. Bids must be received by June 30th, 2024, at 5 p.m.

This equipment was purchased in 2019 and has limited use and is still in very new condition. The equipment can equip a total of six personnel. Noteworthy items are listed below. If you have any questions or would like to schedule an on-site inspection of the equipment, please contact Deputy Chief, Greg Renucci at grenucci@suisun.com or (707) 421-7205.

- 6 Aqua Lung Hi Viz Pro QDM's
- 6 OTS Guardian FFM
- 6 APEX XTX40 Octopus Regulators
- 6 Aqua Lung Fusion SAR Dry Suits w/Aircore (Size L/XL)
- 6 Aqua Lung i550c Dive Computer w/Compass
- 13 Dive Scuba Bottles





Dive Equipment Inventory List & Online Market Value				
Dive Equipment Inventory	Size	Quantity	Online Cost Each	Total
Aqua Lung Dive Boots	13	2	\$55.00	\$110.00
	11	2	\$55.00	\$110.00
	10	1	\$55.00	\$55.00
	12	1	\$55.00	\$55.00
Aqualung Hood	XL	3	\$50.00	\$150.00
	L	5	\$50.00	\$250.00
Aqualung technisub Mask		6 new	\$115.00	\$660.00
		5 used	\$50.00	\$250.00
AL Snorkel Elliptical purgevalve		6 used	\$15.00	\$90.00
		2 new	\$30.00	\$60.00
OTS Mask		6	\$900.00	\$5,400.00
Aqualung RK3 fins		9	\$199.00	\$1,791.00
Aqualung thermocline Gloves 5mm	XL	5	\$50.00	\$250.00
NRS Kicker Shoes	13	1	\$53.00	\$53.00
	12	1	\$53.00	\$53.00
Aqualung Regulator/Octopus		6	\$900.00	\$4,500.00
Dive Computers		6	\$500.00	\$3,500.00
AquaLung Drysuit	L/XL	6	\$1,995.00	\$11,970.00
	Shells	1		
	2XL/3XL	1		
	Shells	2		
Aqualung BCD		7	\$600.00	\$4,200.00
Aqualung thermal FLE 3mm		1 used	\$300.00	\$300.00
Aqualung Octopus/OTS Mask		6	\$900.00	\$900.00
Black Aqua Lung Core		2	\$520.00	\$1,040.00
		1	\$520.00	\$520.00
		3	\$250.00	\$750.00
Octopus Hoses		12	\$60.00	\$720.00
		3	\$60.00	\$180.00
Princeton Tec Sector 7		6	\$129.00	\$774.00
Princeton Tec Torrent Led		1	\$74.00	\$74.00
Princeton Tec league 420		3	\$45.00	\$135
Princeton Tec amp 1L		2	\$24.00	\$48.00
Scubamax 420 ss-hd		2	\$50.00	\$100.00
Aqualung Dive Knife SS		3	\$75.00	\$225.00
Aqualung Compasses + Air gauge		6	\$199.00	\$1,194.00
Apeks Dive compass + air gauge		1	\$205.00	\$205.00
5lb Lead		2	N/A	\$0.00
2lb Lead		2	N/A	\$0.00
Weight Bags			N/A	\$0.00
1lb		8	N/A	\$0.00
2lb		28	N/A	\$0.00
3lb		22	N/A	\$0.00
4lb			N/A	\$0.00
5lb		25	N/A	\$0.00
3 weight belts			N/A	\$0.00
Online Total Costs Evaluation				\$40,672.00

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AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex.

FISCAL IMPACT: \$50,000 in revenue.

STRATEGIC PLAN: Ensure Fiscal Solvency.

BACKGROUND: The Recreation, Parks, and Marina Department, in alignment with the City's strategic plans goals of the Recreation, Parks, and Marina Department, in alignment with the City's strategic plans goals to ensure fiscal solvency, has worked diligently to maximize the use of the Lambrecht Sports Complex. Over the past five years, the Lambrecht Sports Complex has hosted 92 youth/adult sports tournaments with three different organizations renting the Complex. In each year of the past five years, revenue generated from youth/adult sports tournaments has not exceeded \$40,000 and no more than 23 tournaments a year. Over the past two years, only one organization has used the complex for youth/adult sports tournaments, A Thru Z Enterprises. The historical revenue from tournament operations has been:

- 2020-2021 \$9,700
 - 2021-2022 \$32,800
 - 2022-2023 \$22,600
 - 2023-2024 \$40,000 (current year anticipated amount)
-

STAFF REPORT: A Thru Z Enterprises has expressed an interest in expanding its utilization of the Lambrecht Sports Complex. This expression of interest presents an opportunity to strengthen our working relationship with A Thru Z Enterprises and enhance revenue generation at the Lambrecht Sports Complex. This agreement would create additional opportunity for youth and adult sports teams who play or wish to play in tournaments the opportunity to play locally. In addition, the increases in the number of tournaments would increase the number of people visiting Suisun City and staying at the hotels and dining in our restaurants. This revocable agreement is for a term of 1 year in the amount of \$50,000 paid in 12 equal monthly installments. The city will continue to maintain and operate the snack bar for all tournaments.

STAFF RECOMMENDATION: Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex
2. Revocable License Agreement for Use of Baseball Fields at Lambrecht Sports Complex with A Thru Z Enterprises.

PREPARED BY:

Jeff Downey, Recreation Manager

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises

2. Revocable License Agreement for Use of Baseball Fields at Lambrecht Sports Complex with A Thru Z Enterprises

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE INTERIM CITY MANAGER TO EXECUTE A REVOCABLE
LICENSE AGREEMENT BETWEEN THE CITY OF SUISUN CITY AND A THRU Z
ENTERPRISES SPORTS FOR TOURNAMENT COORDINATION AT THE
LAMBRECHT SPORTS COMPLEX.**

WHEREAS, A Thru Z Enterprises is an organization designed for young athletes to have a safe and exciting place to compete in baseball and softball tournament play; and

WHEREAS, this action will have a positive impact on the City providing rental income of \$50,00 per year for the use of Fields 1, 3, and 4 within the Lambrecht Sports Complex on Saturdays and Sundays to conduct youth and adult baseball and softball tournaments; and

WHEREAS, the Recreation, Parks, and Marina Department is dedicated to work with various sports organizations from throughout Solano County and to provide opportunities for Suisun City youth to participate in athletics in their own community; and

WHEREAS, A Thru Z Enterprises will provide advanced level baseball and softball opportunities at the Lambrecht Sports Complex; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council further authorizes the City Manager to execute a Revocable License Agreement with A Thru Z Enterprises, and further authorizes the City Manager to take all actions necessary to implement the Lease.

PASSED AND ADOPTED at a Regular Meeting of said City Council held on Tuesday, the 19 day of March 2024 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

**REVOCABLE LICENSE AGREEMENT TO FIELDS 1, 3, AND 4 OF THE
LAMBRECHT SPORTS COMPLEX BETWEEN THE CITY OF SUISUN CITY AND A
THRU Z ENTERPRISES**

This Revocable License Agreement (the “**License**”) is entered into as of _____, 2024 (“**Effective Date**”) by and between the City of Suisun City, a general law city and municipal corporation (“**City**” or “**Licensor**”) and A Thru Z Enterprises (“**A Thru Z Enterprises**” or “**Licensee**”) with regard to the use of certain baseball fields located at a City-owned sports complex known as “**Lambrecht Sports Complex**” (Exhibit 1).

R E C I T A L S

A. The City owns certain property located at 445 Lambrecht Drive, Suisun City, California, otherwise known as the “**Lambrecht Sports Complex**,”(the “**Property**”).

B. The Lambrecht Sports Complex contains four baseball fields (“**Fields 1, 2, 3, and 4**,” respectively).

C. The City desires to grant A Thru Z Enterprises access to and use of Fields 1, 3, and 4 within the City Sports Complex on Saturdays and Sundays to conduct youth and adult baseball and softball tournaments only (the “**License Activities**”). The specific areas where A Thru Z Enterprises wishes to conduct the License Activities are more particularly depicted in Exhibit 2 (the “**License Area**”).

D. City is willing to permit A Thru Z Enterprises to access the License Areas and engage in the License Activities upon the terms and conditions stated in this License.

A G R E E M E N T

NOW THEREFORE, in consideration of the above recitals (which are incorporated herein by this reference), City and Licensee agree as follows:

1. **License.** Licensor hereby grants to Licensee an exclusive temporary license to use the License Areas for the License Activities for the term stated in Section 8 herein and subject to the terms and conditions set forth herein. Licensee shall cooperate with Licensor and shall require the same of all other parties using the License Area during License Activities (“**Other Users**”).
2. **Use.** The rights of Licensee hereunder in the License Areas shall be for the term of the License and only for the purpose of conducting the License Activities and shall be subject to the provisions of this License. Licensee shall not permit any waste or damage to the License Areas. Licensee is responsible for obtaining all permits, licenses, or agreements, and any other governmental authorizations required for the License Activities. Licensee must obtain prior approval from Licensor to make in improvements to the License Areas, and agrees to accept full responsibility and risk for any improvements made to the License Areas, any of which shall be made at Licensee’s sole cost. Any such costs and improvements shall not be recoverable from the Licensor.
3. **License Activities.**
 - 3.1. **Weekend Access to Fields 1, 3, and 4 for Youth and Adult Baseball and Softball Tournaments.**
 - 3.1.1. Youth and Adult Baseball and Softball Tournaments

- 3.1.1.1. Licensee is in the business of conducting youth and adult baseball and softball tournaments. Licensee is entering the License to conduct youth and adult baseball and softball tournaments on Fields 1, 3, and 4 on weekends and federal or state holidays scheduled on a Monday during the term of the Agreement.
- 3.1.1.2. Licensee shall not, under any circumstances, exclude the public from the Lambrecht Sports Complex and any other area that is open to the public for passive recreation during operating hours of the Lambrecht Sports Complex.
- 3.1.1.3. The License granted herein for the use of Fields 1, 3, and 4 is expressly limited to weekends (*i.e.*, Saturdays beginning at 6:00 a.m. through Sunday at 11:59 p.m. (or Monday at 11:59 p.m. if the Monday is a federal or state holiday). Licensee shall only have the right to engage in the License Activities on the Property on Saturdays and Sundays at the times specified above and any federal or state holiday falling on a Monday. The specific weekend dates in which the License is granted are specified in Exhibit C attached hereto.
- 3.1.1.4. Licensee shall not be permitted to conduct any License Activities on weekdays (Monday through Friday) without the express written consent of City except on Mondays that are holidays as described above. If Licensee desires to utilize the baseball fields on weekdays, Licensee shall submit a written request to City, and City's approval, if granted, shall be documented in writing. City retains the right to grant or deny permission for weekday use at its sole discretion. Any use of Fields 1, 3, and 4 by Licensee on weekdays without prior written consent shall be deemed a material breach of this agreement
- 3.1.2. Personnel
 - 3.1.2.1. Licensee shall provide its own staffing and volunteers for the License Activities.
- 3.1.3. Public Programming
 - 3.1.3.1. Public programming is an important part of the Lambrecht Sports Complex and will be developed by City with Licensee input. Any interpretive, fundraising, or public events, including the programmatic content of such events/activities, require City review and approval.
 - 3.1.3.2. Any public facing message, media message, signage, press release, etc. mentioning or related to the Lambrecht Sports Complex, requires City review and approval, including content thereof prior to posting or publishing.
- 4. License Payment.** In consideration of the License granted herein, Licensee agrees to pay Fifty Thousand Dollars (\$50,000) (“**License Payment**”) to City. Licensee shall pay the License Payment to the City in monthly installments of \$4,166.66 (Four Thousand One Hundred Sixty Six Dollars and Sixty Six Cents). The monthly installment payment shall be due and payable on the first day of each month throughout the term of this License.

- 4.1. If the term of this License is extended as described in Section 9 herein, the License Payment shall be subject to adjustment based on changes in the Consumer Price Index for All Urban Consumers (CPI-U) for Solano County, California, or its successor index, as published by the Bureau of Labor Statistics of the United States Department of Labor (or any other comparable successor index if the specified CPI-U is no longer published), for the twelve-month period ending on the last day of the month immediately preceding the commencement of each renewal term. The adjustment, if any, shall be calculated by comparing the CPI-U (or its successor index) for the aforementioned twelve-month period with the CPI-U for the twelve-month period immediately preceding the previous renewal term. The monthly installment payments of the adjusted License Payment shall be determined by multiplying the initial monthly fee by the percentage increase, if any, in the CPI-U.
- 4.2. The adjusted License Payment shall become effective at the commencement of each renewal term and shall be payable in monthly installment payments as described in this Section. In no event shall the annual License Payment be decreased as a result of this provision, and any adjustment shall be rounded to the nearest whole dollar.
- 4.3. Failure to remit the monthly installment payment of the License Payment by the specified due date shall constitute a material breach of this License, and City reserves the right to take appropriate legal action or terminate the License granted herein.
5. **Access and Parking.** Licensee shall have non-exclusive access to the parking lot at Lambrecht Sports Complex. The public shall have access to the Property and passive recreational use of the Lambrecht Sports Complex at all times. City public parks are customarily open to public visitation, regardless of the presence or absence of Licensee staff.
6. **Clubhouse and Restrooms.** When conducting the License Activities, Licensee shall have access to the clubhouse and restrooms adjacent to Fields 1, 3, and 4 for the duration of the License Activities. This access shall be limited to the Licensee's participants, coaches, staff, and attendees directly involved or engaged in the Licensed Activities. City reserves the right to establish reasonable rules and guidelines for the use of the clubhouse and restroom facilities. The Licensee shall ensure that all individuals utilizing these facilities comply with the established rules and guidelines.
7. **Snack Bar.** City shall be solely responsible for operating the snack bar located adjacent to Fields 1, 3, and 4 at the Lambrecht Sports Complex (“**Snack Bar**”) in connection with the License Activities conducted by Licensee. This responsibility encompasses all aspects of the Snack Bar, including but not limited to procurement, staffing, inventory management, sales, and financial transactions.
- 7.1. The revenues generated from the Snack Bar, including all sales proceeds, shall belong exclusively to City. Licensee shall not be entitled to any share of the profits or revenues derived from the operation of the Snack Bar.
- 7.2. Licensee agrees that during the License Activities, it shall refrain from operating any competing snack bar or selling snacks within the Property.

8. **Non-discrimination:** City and Licensee agree to comply with all federal and state laws relating to nondiscrimination in connection with any use, operation, program, or activity on or related to the previously described property, including, but not limited to:

All requirements imposed by or pursuant to the non-discrimination regulations of the U.S. Department of the Interior (43 C.F.R. Part 17);

Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d-1), which prohibits discrimination on the basis of race, color, or national origin;

The Age Discrimination Act of 1975, as amended (42 U.S.C. § 6101 et seq.), which prohibits discrimination on the basis of age;

Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicap;

The Architectural Barriers Act of 1968, as amended (42 U.S.C. 4151), which requires facilities located on the property to be accessible to the physically handicapped;

The Americans with Disabilities Act of 1990 (42 U.S.C. 12181), which requires that no otherwise qualified handicapped individual shall, solely by reason of his or her handicap, be excluded from the participation in, be denied benefits of, or be subject to discrimination under any program or activity receiving Federal financial assistance; and

Executive Order 13672 which prohibits discrimination on the basis of sex, sexual orientation, or gender identity.

9. **Term.** The term of this License shall be for one (1) year from the date of execution of this License. City and Licensee may, by mutual agreement, extend the term of this License in one year increments. This License may be terminated by the City upon 30 days' written notice to Licensee, with or without cause.

10. **Good Faith Cooperation.** The parties shall cooperate in good faith to effect the provisions of this License.

11. **Damage or Loss.** Licensee, as a material part of the consideration to Licensor, hereby assumes all risk of damage to the License Areas as well as its own property, as well as for any injury whatsoever to persons in or upon the License Areas during its use of the License Areas, or on behalf of, or at the direction of Licensee. Licensee hereby releases and relieves Licensor, and waive their entire right of recovery against Licensor, for any loss or damage arising out of or incident to the Licensee's activity on the License Areas, whether due to the negligence of the Licensor or Licensee or its agents, employees and/or contractors, except for any loss or damage arising out of the sole negligence or willful misconduct of the Licensor. The release contained in this Section 11 shall survive the termination of this License.

12. **Insurance.** During the term of this License, License must maintain at its cost General Liability insurance coverages. Such coverages must insure against claims for bodily injury (including death), property damage, contractual liability, personal injury and advertising injury occurring on the License Areas or from the License Activities taking place in any part of the the License Areas. Such insurance must afford protection in amounts no less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage with a general aggregate limit of Eight Million Dollars (\$8,000,000); provided, that if insurance with a general aggregate limit is used, then either the general aggregate limit will apply separately

to the License Areas or the general aggregate limit will be twice the occurrence limit stated in this Section. All liability insurance carried by Licensee hereunder will name City, its officers, officials, employees and volunteers as additional insureds, and be primary insurance with respect to such additional insureds.

13. Environmental Impairment.

13.1. Licensee shall not use, generate, manufacture, store, transport or dispose of, on or over the License Areas any flammable liquids, radioactive materials, hazardous materials, hazardous wastes, hazardous or toxic substances (collectively referred to as **“Hazardous Materials”**) as those terms are defined by federal and state law. Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the License Areas as a result of Licensee’s use and occupancy thereof, Licensee shall provide notice as required by law, and Licensee, at its sole cost and expense, promptly shall undertake all appropriate remediation on all the property affected thereby, whether owned or controlled by Licensor, to the extent required by applicable law and by any governmental body having jurisdiction thereof.

13.2. Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the License Areas (collectively referred to as **“Discharge”**) as a result of Licensee’s use, Licensee shall indemnify, hold harmless and defend Licensor and City against any and all liability arising from any injuries to any person or damage to property, including without limitation, employees and property of Licensee and City, and all related expenses, investigators’ fees, and litigation expenses, resulting in whole or in part from any such Discharge, regardless of whether such liability, cost or expense arises during or after the License term. The remediation and indemnification obligations contained in this Section 12 shall survive the termination of this License.

14. Surrender. Upon the expiration or termination of this License, all right, title, and interest of Licensee in and to this License shall be surrendered peaceably to the Licensor. Licensee shall remove any personal property at its sole cost.

15. Security Measures. Licensee hereby acknowledges that Licensor is not obligated to provide any security measures, and Licensor shall not be liable for any defects or negligence in the implementation of any security measures that Licensor may provide. Licensees assume all responsibility for the protection of any equipment, materials, and vehicles that are the subject of Licensee’s bailment, or are otherwise the property of Licensee, its agents, employees, construction workers or invitees, and their property, from the acts of third parties.

16. Waiver. The waiver by Licensor of any breach by Licensee hereunder, or the failure on the part of Licensor to enforce any right it may have hereunder, shall not constitute a waiver of any other or subsequent, similar, or different breaches, or a waiver of Licensor’s power to enforce such rights.

17. Assignment. This License is personal to Licensee. Licensee agrees not to assign, sell, transfer, encumber, pledge, or otherwise hypothecate any part of the License or City Property, including the License Areas, or Licensee’s interest herein to any entity without the prior written consent of Licensor, which consent may be withheld in Licensor’s sole and absolute discretion. Any purported assignment by Licensees of this License shall be void *ab initio* and a basis for immediate termination of this License. In the event that Licensor shall provide its prior written

consent to an assignment by Licensee, any such assignment shall not relieve Licensee of its obligations under this License.

- 18. Indemnity and Duty to Defend.** Licensee shall indemnify, defend, protect and hold the City, their officers, directors, agents, representatives, City Board, City Council members and employees (collectively, “**Licensors and City**”), harmless from and against all liens and encumbrances of any nature whatsoever which may arise in the exercise of Licensee’s rights hereunder, and from any and all alleged claims, causes of action, liabilities, costs and expenses (including reasonable attorneys’ fees), losses or damages arising from or in any way related to Licensee’s use of the License Areas, any breach of this License by Licensee, or any act or failure to act of Licensee or Licensee’s agents, employees, construction workers, or invitees, except those arising out of the sole negligence or willful misconduct of Licensors. Licensee further agrees to defend Licensors in any action stated herein with attorneys approved by Licensors, which approval shall not be unreasonably withheld. The indemnification obligations contained in this section shall survive the termination of this License.
- 19. Attorney Fees.** In the event of any litigation or other legal proceeding including, but not limited to, arbitration or mediation between the parties arising from this License, the prevailing party shall be entitled to recover, in addition to any other relief awarded or granted, its reasonable costs and expenses (including attorney’s fees) incurred in the proceeding.
- 20. Notices.** All notices, consents, requests, demands, approvals, waivers, and other communications desired or required to be given hereunder (referred to collectively as “notices”) shall be in writing and signed by the party so giving the notice, and shall be effectively given or served: (i) on the date of personal service upon the person to whom it is directed; or (ii) on the date the notice is received or rejected provided it is sent U.S. first class registered or certified mail, postage prepaid, return receipt requested; or (iii) on the date the notice is delivered by a nationally recognized courier service to the address of the person to whom it is directed provided it is sent postage prepaid to the address of the person to whom it is directed. The addresses of the parties are:

To City:	City of Suisun City 701 Civic Center Blvd. Suisun City, CA 94585 Attn: City Manager
With a copy to:	Aleshire & Wynder, LLP 1970 Broadway, Suite 920 Oakland, CA 94612 Attn: City Attorney
To Licensee:	A Thru Z Enterprises 1079 Sunrise Ave Suite B 330 Roseville, CA 95661 Attn: Jay Zetz

Either party may, from time to time, change its address by giving written notice thereof in the manner outlined above.

21. **Governing Law; Venue.** This License shall be interpreted, enforced and governed by the laws of the State of California. Any legal proceedings to enforce this License shall be venued in Solano County.
22. **Amendments.** No provisions of this License may be amended or modified except by an agreement in writing executed by both parties hereto.
23. **Severability.** In the event that any one or more of the provisions contained in this License shall for any reason be held by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and the remainder of the provisions of this License shall continue in full force and effect without impairment.
24. **Sole Agreement.** This License constitutes the sole agreement between Licensor and Licensee with respect to Licensee's use of the License Areas.
25. **No Recording.** This License or a memorandum of license shall not be recorded in the Official Records of Solano County.
26. **Inspection of License Areas:** Licensee shall allow the City Manager or their designee at any and all reasonable times to inspect the License Areas under this Agreement.
27. **Consents of Parties.** Any requirements under this License that Licensee obtains consents or approvals of Licensor are in addition to and not in lieu of any requirements of law that Licensee obtains approvals or permits.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, each of the parties has caused its authorized representative to execute duplicate original counterparts of this License.

CITY:

CITY OF SUISUN CITY, a municipal corporation

By: _____
Aaron Roth, Interim City Manager

Date: _____, 2024

ATTEST:

By: _____
Anita Skinner, City Clerk

APPROVED AS TO FORM:

By: _____
Elena Q. Gerli, City Attorney

LICENSEE:

A Thru Z Enterprises , a non-profit corporation

By: _____

Dated: _____, 2024

EXHIBIT 1 – MAP OF LAMBRECHT SPORTS COMPLEX

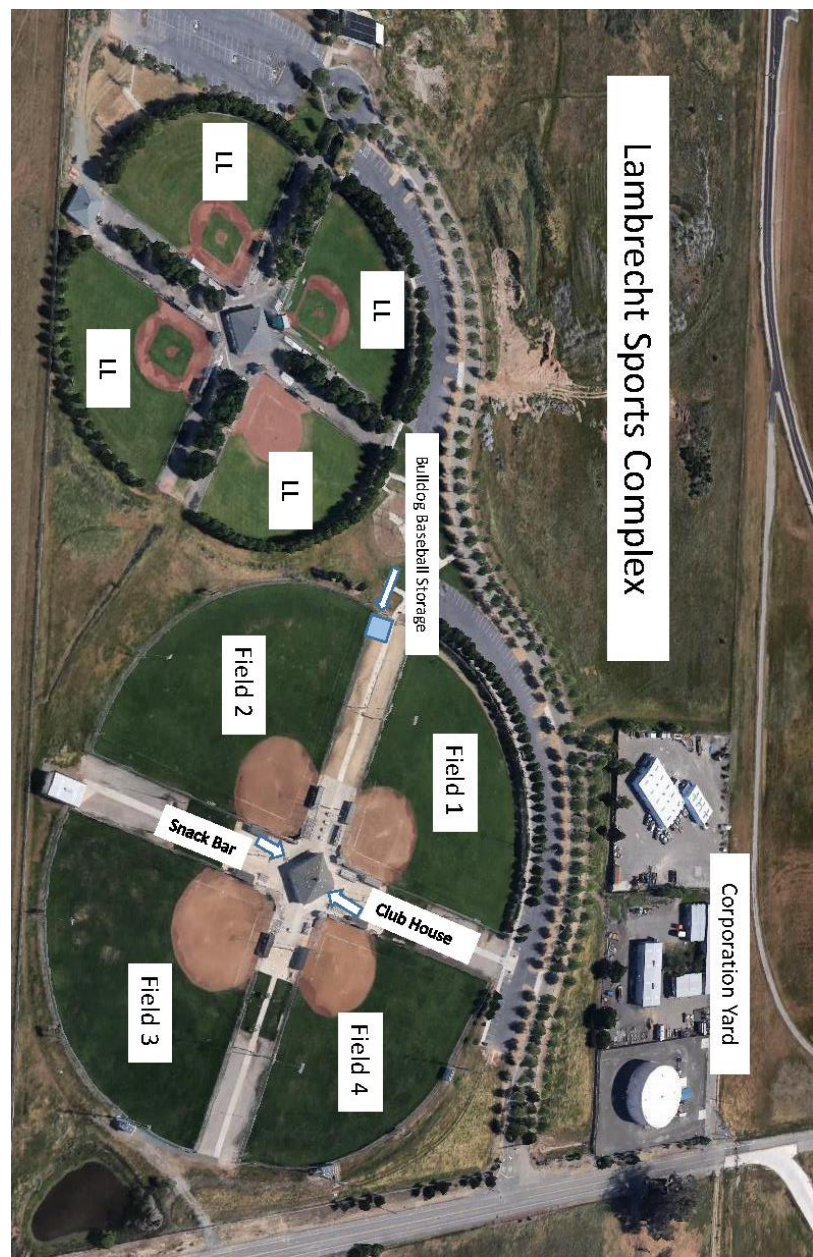


EXHIBIT 2– MAP OF FIELDS 1, 3, AND 4/LICENSE AREA

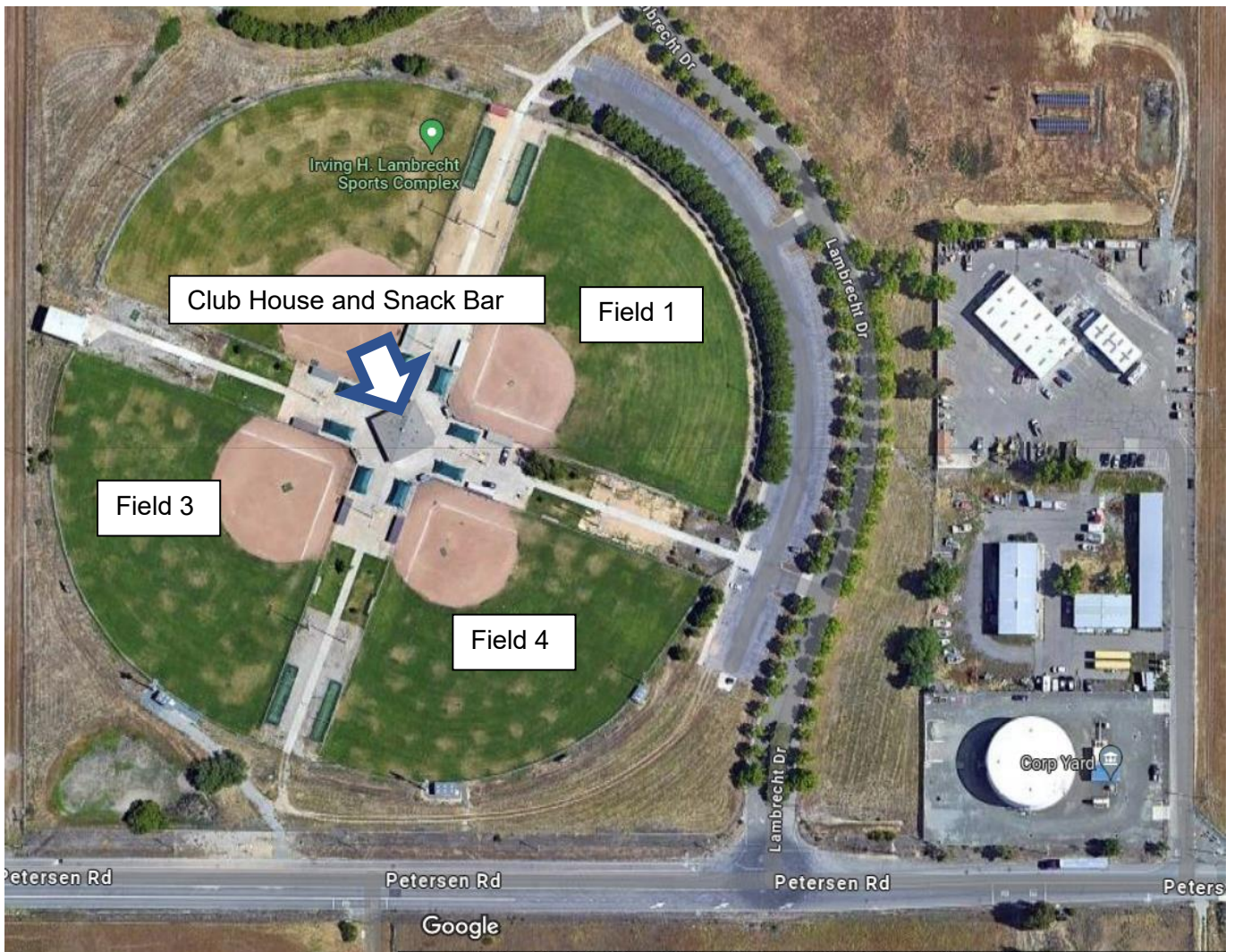


EXHIBIT 3 – LIST OF DATES FOR LICENSED ACTIVITIES/TOURNAMENTS

The License Activities shall occur on the following dates:

- 1/20-21
- 1/27-28
- 2/10
- 2/17-18
- 2/24-25
- 3/2-3
- 3/9-10
- 3/16-17
- 3/23-30
- 3/30
- 4/6-7
- 4/13-14
- 4/20-21 SP
- 4/27-28
- 5/4-5
- 5/11
- 5/18-19
- 5/25-26-27
- 6/1-2
- 6/8-9 SP
- 6/15-16
- 6/22-23 SP
- 6/29-30
- 7/6-7
- 7/13-14
- 7/20-21 SP
- 7/27-28
- 8/3-4 SP
- 8/10-11
- 8/17-18
- 8/24-25
- 9/7-8
- 9/14-15
- 9/21-22
- 9/28-29
- 10/5-6
- 10/12-13
- 10/19-20
- 10/26-27

- 11/2-3
- 11/9-10
- 11/16-27
- 11/23-24 SP
- 11/30-12/1
- 12/6-7
- 12/13-14

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AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Accept the Investment Report for the Quarter Ending December 31, 2023.

FISCAL IMPACT: No fiscal impact; informational only.

STRATEGIC PLAN: Ensure Fiscal Solvency; Provide Good Governance.

BACKGROUND: Each quarter it is necessary to produce an Investment Report showing how all City, Housing Authority, Successor Agency and Suisun-Solano Water Authority's available cash is invested, in terms of the type of investment, what institution it is invested in, and current value and interest earnings.

STAFF REPORT:

The total cash and investments (Par Amount) equaled to \$48,596,098 for the period ending June 30, 2023. In summary, the cash and investment portfolio consist of the following governmental funds:

SSWA 2019 Series Bond Proceeds	\$ 573,232
Energy Conservation Project- ENGIE	\$ 376,737
Debt Service Reserves	\$ 1,471,557
General Fund	\$ 6,394,726
Trust/Fiduciary Funds	\$15,070,247
All Other Funds	\$24,709,599
Total	\$48,596,098

In terms of return on our investment managed by PFM Asset Management LLC, the current yield to maturity at cost is 4.27% with an average life of 940 days. The average Local Agency Investment Fund (LAIF) return for the current quarter is 3.929%. As of December 31, 2023, the Par Value of investment managed by PFM Asset Management is \$21,067,614, and the investment in LAIF is valued at \$19,044,460. The report is available upon request to Finance Department.

According to PFM's quarterly report, the fourth quarter was characterized by economic resilience but expectations for a modest slowdown, cooling inflation that remains above the target set by the Federal Reserve, the labor market coming into better balance, and consumers that continue to support U.S. economic growth spending.

Recent market volatility has caused most fixed-income investors to experience significant unrealized losses. Unrealized gains or losses are the difference between the current market value of an investment and its carrying value on the books, usually measured by amortized cost (or under some accounting treatments, original purchase cost).

Unrealized losses reflect market values at a point in time and will vary day-to-day. However, losses are only monetized, or "realized," when a security is sold. If fixed-income investments are held to maturity, unrealized losses dissipate, and the full principal is returned at maturity. So, while unrealized losses

reflect the value of each asset if it were sold at today's prices, outside of permanent impairment, unrealized losses could be thought of as temporary, if the intent is to hold to maturity. City's pooled investment managed by PFM reported an unrealized loss of \$125,890.

As can be seen in the Pie Chart on the last page of the attached Investment Report, nearly 86% of the cash (other than cash in checking accounts) is invested in federally insured CDs, US Treasuries, Agency Notes, Commercial Paper, Corporate Notes or LAIF, all of which generate modest yields.

STAFF RECOMMENDATION: It is recommended that the Council/Authority accept the Quarter Ending December 31, 2023, Financial Officer's Investment Report.

DOCUMENTS ATTACHED:

1. Financial Officer's Investment Report, for the Quarter Ending December 31, 2023.

PREPARED BY:	Elizabeth Luna, Accounting Services Manager
REVIEWED BY:	Lakhwinder Deol, Finance Director
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

1. [Investment Report DEC23.pdf](#)

City of Suisun City,
Successor Agency, Housing Authority and Suisun-Solano Water Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

December 31, 2023

<u>Category of Investment</u>	<u>Name of Institution</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Market Value*</u>	<u>Amortized Cost</u>	<u>Curr Yield At Market</u>	<u>Est Annual Income</u>
Checking Account	West America Bank	Demand Deposit	\$ 6,991,427	\$ 6,991,427	\$ 6,991,427	0.000%	\$ -
State Investment-CITY	LAIF*	Demand Deposit	\$ 18,023,294	\$ 17,906,920	\$ 18,023,294	3.929%	\$ 708,135
Total Cash Equivalents			\$ 25,014,720	\$ 24,898,346	\$ 25,014,720	3.929%	\$ 708,135
2019 SSWA Bond Proceeds	US Bank	Demand Deposit	\$ 573,232	\$ 573,232	\$ 573,232	0.005%	\$ 29
Lease Equipment Purchase Proceeds-Engie	Sterling National Bank	Demand Deposit	\$ 376,737	\$ 376,737	\$ 376,737	0.050%	\$ 188
Total Bond/Loan Proceeds			\$ 949,969	\$ 949,969	\$ 949,969	0.023%	\$ 217
Cooperative Rabobank UA Comm Paper	21687AC43	3/4/2024	\$ 460,000	\$ 455,428	\$ 455,532	5.683%	\$ 25,884
NATIXIS NY Branch Comm Paper	63873JCK4	3/19/2024	\$ 400,000	\$ 395,238	\$ 395,164	5.726%	\$ 22,630
JP Morgan Securities LLC Comm Paper	46640PD26	4/2/2024	\$ 225,000	\$ 221,697	\$ 221,780	5.762%	\$ 12,775
Credit Agricole CIB NY Comm Paper	22533TDW3	4/30/2024	\$ 450,000	\$ 441,576	\$ 441,645	5.755%	\$ 25,413
Prudential Funding LC Comm Paper	74433GEH5	5/17/2024	\$ 345,000	\$ 337,919	\$ 337,648	5.797%	\$ 19,588
Total Commercial Paper			\$ 1,880,000	\$ 1,851,857	\$ 1,851,769	28.723%	\$ 106,290
INTL Finance Corp. Notes	45950KDF4	1/15/2027	\$ 100,000	\$ 100,778	\$ 99,681	4.341%	\$ 4,375
Total Supra-National Agency Bond Note			\$ 100,000	\$ 100,778	\$ 99,681	4.341%	\$ 4,375
BNP Paribas NY Branch Cert Depos	05586FD53	2/1/2024	\$ 440,000	\$ 440,073	\$ 440,000	5.819%	\$ 25,608
Toronto Dominion bank NY cert	89115BRL6	7/5/2024	\$ 325,000	\$ 325,787	\$ 325,000	6.016%	\$ 19,598
Westpac Banking Corp NY Cert Depos	96130AULO	8/2/2024	\$ 450,000	\$ 450,839	\$ 449,988	5.839%	\$ 26,325
Bank of Montreal Chicago Cert Depos	06367DC60	8/16/2024	\$ 330,000	\$ 330,923	\$ 330,000	5.953%	\$ 19,701
Toronto Dominion bank NY cert	89115B6K1	10/27/2025	\$ 250,000	\$ 254,796	\$ 250,000	5.495%	\$ 14,000
Cooperat Rabobank UA/NY ert Depos	21684LGS5	7/17/2026	\$ 250,000	\$ 245,198	\$ 250,000	5.179%	\$ 12,700
Natixis NY Branch Cert Depos	63873QP65	9/18/2026	\$ 160,000	\$ 163,491	\$ 160,000	5.490%	\$ 8,976
Total Certificates of Deposit			\$ 2,205,000	\$ 2,211,107	\$ 2,204,988	39.791%	\$ 126,908
BMWOT 2022-A A3	05602RAD3	8/25/2026	\$ 58,577	\$ 57,589	\$ 58,575	3.265%	\$ 1,880
HART 2022-A A3	448977AD0	10/15/2026	\$ 106,820	\$ 104,277	\$ 106,818	2.274%	\$ 2,371
GMCAR 2022-1 A3	380146AC4	11/16/2026	\$ 41,698	\$ 40,456	\$ 41,695	1.298%	\$ 525
DTRT 2023-A A3	233868AC2	3/15/2027	\$ 130,000	\$ 131,405	\$ 129,998	5.837%	\$ 7,670
CARMX 2022-3 A3	14318MAD1	4/15/2027	\$ 155,000	\$ 152,888	\$ 154,997	4.025%	\$ 6,154
DCENT 2022-A2 A	254683CS2	5/17/2027	\$ 170,000	\$ 166,392	\$ 169,991	3.392%	\$ 5,644
AMXCA 2022-2-A	02582JIT8	5/17/2027	\$ 195,000	\$ 191,042	\$ 194,971	3.460%	\$ 6,611
DCENT 2022-A3 A3	254683CW3	7/15/2027	\$ 125,000	\$ 122,589	\$ 124,989	3.630%	\$ 4,450
MBART 2022-1 A3	58768PAC8	8/16/2027	\$ 185,000	\$ 185,217	\$ 184,972	5.204%	\$ 9,639
HDMOT 2023-A-A3	41285JAD0	12/15/2027	\$ 70,000	\$ 69,830	\$ 69,994	5.062%	\$ 3,535
FORDO 2023-A A3	344928AD8	2/15/2028	\$ 80,000	\$ 79,633	\$ 79,993	4.671%	\$ 3,720
HAROT 2023-3- A3	43815QAC1	2/18/2028	\$ 140,000	\$ 141,946	\$ 139,973	5.336%	\$ 7,574
BMWOT 2023-A- A3	05592XAD2	2/25/2028	\$ 60,000	\$ 60,760	\$ 59,990	5.402%	\$ 3,282
NAROT 2023-B A3	65480MAD5	3/15/2028	\$ 45,000	\$ 46,130	\$ 44,991	5.786%	\$ 2,669
BACCT 2022-A2 A2	05522RDF2	4/15/2028	\$ 215,000	\$ 216,367	\$ 215,895	4.968%	\$ 10,750
HART 2023-B A3	44933XAD9	4/17/2028	\$ 70,000	\$ 70,978	\$ 69,997	5.404%	\$ 3,836
FORDO 2023-B A3	344930AD4	5/15/2028	\$ 65,000	\$ 65,692	\$ 64,999	5.176%	\$ 3,400
BACCT 2023-A1 A1	05522RDG0	5/15/2028	\$ 75,000	\$ 75,245	\$ 74,985	4.775%	\$ 3,593
ALLYA 2023-1 A3	02007WAC2	5/15/2028	\$ 120,000	\$ 121,436	\$ 119,981	5.395%	\$ 6,552
COMET 2023-A1 A	14041NGD7	5/15/2028	\$ 210,000	\$ 209,133	\$ 209,958	4.438%	\$ 9,282
DCENT 2023-A2 A	254683CZ6	6/15/2028	\$ 105,000	\$ 105,840	\$ 104,987	4.891%	\$ 5,177
GMCAR 2023-3 A3	36267KAD9	6/16/2028	\$ 70,000	\$ 71,080	\$ 69,998	5.367%	\$ 3,815
FITAT 2023-1 A3	31680EAD3	8/15/2028	\$ 155,000	\$ 156,697	\$ 154,991	5.470%	\$ 8,572
CHAIT 2023-A1 A	161571HT4	9/15/2028	\$ 175,000	\$ 177,697	\$ 174,954	5.082%	\$ 9,030
Total Asset-Backed Security			\$ 2,822,095	\$ 2,820,318	\$ 2,822,694	109.610%	\$ 129,731
First American Government	31846V203	Demand deposit	\$ 92,237	\$ 92,237	\$ 92,237	0.000%	\$ -
American Express Co. Corp. Notes	025816CV9	5/3/2024	\$ 165,000	\$ 163,554	\$ 164,997	3.405%	\$ 5,569
Goldman Sachs Group Inc. Corporate	38141GZH0	1/24/2025	\$ 170,000	\$ 169,367	\$ 170,000	1.764%	\$ 2,987
National rural Util Coop Corporate Notes	63743HFC1	2/7/2025	\$ 160,000	\$ 154,471	\$ 157,517	1.942%	\$ 3,000
Citigroup Inc. Corp Notes	17327CAN3	1/25/2026	\$ 85,000	\$ 81,653	\$ 85,000	2.097%	\$ 1,712
State Street Corp.	857477BR3	2/6/2026	\$ 160,000	\$ 153,842	\$ 155,819	1.816%	\$ 2,794
Morgan Stanley Corp. Notes	61746YEM3	2/18/2026	\$ 135,000	\$ 130,595	\$ 135,000	2.719%	\$ 3,551
JPMorgan Chase & Co. Corporate Notes	46647PCV6	2/24/2026	\$ 175,000	\$ 169,542	\$ 175,000	2.678%	\$ 4,541
JP Morgan Corp. Notes	46625HQQW3	4/1/2026	\$ 110,000	\$ 106,538	\$ 105,765	3.407%	\$ 3,630
American Honda Finance Corp.	02665WEK3	7/7/2026	\$ 75,000	\$ 76,348	\$ 75,702	5.158%	\$ 3,938
State Street Corp. Notes	857477CD3	8/3/2026	\$ 70,000	\$ 70,989	\$ 70,022	5.198%	\$ 3,690

City of Suisun City,
Successor Agency, Housing Authority and Suisun-Solano Water Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

December 31, 2023

<u>Category of Investment</u>	<u>Name of Institution</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Market Value*</u>	<u>Amortized Cost</u>	<u>Curr Yield At Market</u>	<u>Est Annual Income</u>
State Street Corp. Notes	857477CD3	8/3/2026	\$ 90,000	\$ 91,272	\$ 90,000	5.199%	\$ 4,745
Toyota Motor Credit Corp.	89236TKX2	8/14/2026	\$ 90,000	\$ 91,115	\$ 89,905	4.939%	\$ 4,500
Bank of America NA Corporate Notes	06428CAA2	8/18/2026	\$ 325,000	\$ 331,254	\$ 325,000	5.422%	\$ 17,960
Home Depot Inc. Corp.	437076BN1	9/15/2026	\$ 100,000	\$ 94,105	\$ 92,721	2.258%	\$ 2,125
Wells Fargo & Company Corporate Notes	949746SH5	10/23/2026	\$ 175,000	\$ 166,321	\$ 165,312	3.157%	\$ 5,250
Abbott Laboratories Corp. Notes	002824BF6	11/30/2026	\$ 110,000	\$ 108,455	\$ 106,160	3.803%	\$ 4,125
Caterpillar Finl Service Corporate Notes	14913R2U0	1/8/2027	\$ 150,000	\$ 138,663	\$ 149,388	1.839%	\$ 2,550
John Deere Capital Corp. Corporate Notes	24422EWA3	1/11/2027	\$ 125,000	\$ 115,463	\$ 124,573	1.840%	\$ 2,125
Bank of NY Mellon Corp.	06406RBA4	1/26/2027	\$ 165,000	\$ 153,474	\$ 165,121	2.204%	\$ 3,383
IBM Corp Corporate Notes	459200KM2	2/9/2027	\$ 175,000	\$ 162,949	\$ 173,646	2.363%	\$ 3,850
Honeywell International Corp.	438516CE4	3/1/2027	\$ 125,000	\$ 113,383	\$ 121,302	1.213%	\$ 1,375
Trust Financial Corp. Notes	89788MAD4	3/2/2027	\$ 165,000	\$ 151,014	\$ 158,649	1.385%	\$ 2,091
Amazon.com Inc. Corp. Note	023135CF1	4/13/2027	\$ 160,000	\$ 155,465	\$ 159,138	3.396%	\$ 5,280
Northern Trust Corp. Note	665859AW4	5/10/2027	\$ 110,000	\$ 108,506	\$ 110,708	4.055%	\$ 4,400
UnitedHealth Group Inc. Corp. Note	9132RPEG3	5/15/2027	\$ 35,000	\$ 34,154	\$ 34,987	3.792%	\$ 1,295
Intel Corp Notes	458140BY5	8/5/2027	\$ 170,000	\$ 166,410	\$ 170,147	3.831%	\$ 6,375
Walmart Inc. Corp. Notes	931142EX7	9/9/2027	\$ 165,000	\$ 164,026	\$ 165,197	3.974%	\$ 6,518
Bristol-Myers Squibb Co.	110122DE5	2/20/2028	\$ 175,000	\$ 171,995	\$ 170,847	3.968%	\$ 6,825
Colgate-Palmolive Co.	194162AR4	3/1/2028	\$ 150,000	\$ 153,615	\$ 149,939	4.492%	\$ 6,900
Walmart Inc. Corp. Notes	931142FB4	4/15/2028	\$ 75,000	\$ 74,280	\$ 74,882	3.938%	\$ 2,925
Hershey Company Corp Notes Callable	427866BH0	5/4/2028	\$ 40,000	\$ 39,948	\$ 39,950	4.256%	\$ 1,700
Lockheed Martin Corp Notes	539830BZ1	5/15/2028	\$ 15,000	\$ 15,070	\$ 14,976	4.433%	\$ 668
Lockheed Martin Corp Notes	539830BZ1	5/15/2023	\$ 50,000	\$ 50,235	\$ 49,841	4.429%	\$ 2,225
Meta Platforms Inc. Corp. Notes	30303M8L9	5/15/2023	\$ 105,000	\$ 106,523	\$ 105,139	4.534%	\$ 4,830
Merck & Co. Inc. Corp. Notes Callable	58933YBH7	5/17/2028	\$ 65,000	\$ 64,793	\$ 64,954	4.064%	\$ 2,633
National Australia BK/NY Corporate	63253QAE4	6/13/2028	\$ 250,000	\$ 252,641	\$ 249,620	4.849%	\$ 12,250
American Honda Finance Corp. Notes	02665WEM9	7/7/2028	\$ 85,000	\$ 87,579	\$ 84,966	4.974%	\$ 4,356
John Deere Capital Corp. Corporate Notes	24422EXB0	7/14/2028	\$ 25,000	\$ 25,634	\$ 24,966	4.829%	\$ 1,238
Paccar Financial Corp. Corporate Notes	69371RS64	8/10/2028	\$ 105,000	\$ 107,901	\$ 104,847	4.817%	\$ 5,198
Toyota Motor Credit Corp. Notes	89236TLB9	9/11/2028	\$ 75,000	\$ 77,399	\$ 74,877	5.088%	\$ 3,938
Analog Devices Inc.	032654AU9	9/11/2028	\$ 160,000	\$ 142,060	\$ 135,106	1.915%	\$ 2,720
Total Corporate Note and Cash Balance			\$ 5,207,237	\$ 5,084,837	\$ 5,133,922	145.438%	\$ 171,765
CA ST Univ Trustees-Municipal Bons	13077DTD4	11/1/2027	\$ 95,000	\$ 95,770	\$ 95,000	4.557%	\$ 4,364
Connecticut ST-A-TSBL Municipal Bonds	20772KTK5	05/15/28	\$ 50,000	\$ 50,195	\$ 50,000	4.489%	\$ 2,253
Total Municipal Bond/Notes			\$ 145,000	\$ 145,965	\$ 145,000	9.05%	\$ 6,617
Federal Agency Commercial Mortgage-Backed 3137BGK24		12/01/24	\$ 384,389	\$ 376,694	\$ 388,115	3.125%	\$ 11,770
Federal Agency Commercial Mortgage-Backed 3137BJP64		03/01/25	\$ 220,000	\$ 215,259	\$ 219,255	3.276%	\$ 7,051
Federal Agency Commercial Mortgage-Backed 3137FJXQ7		08/01/25	\$ 228,496	\$ 224,528	\$ 223,391	3.816%	\$ 8,569
Federal Agency Commercial Mortgage-Backed 3137BNGT5		01/01/26	\$ 200,000	\$ 192,843	\$ 193,904	2.847%	\$ 5,490
Federal Agency Commercial Mortgage-Backed 3137FLN34		02/01/26	\$ 220,000	\$ 214,079	\$ 211,938	3.297%	\$ 7,058
Federal Agency Commercial Mortgage-Backed 3137FMU67		05/01/26	\$ 298,781	\$ 287,752	\$ 284,641	2.972%	\$ 8,551
Federal Agency Commercial Mortgage-Backed 3137BSP72		08/01/26	\$ 200,000	\$ 190,946	\$ 192,860	2.779%	\$ 5,306
Federal Agency Commercial Mortgage-Backed 3137BTUM1		11/01/26	\$ 149,776	\$ 145,411	\$ 145,980	3.447%	\$ 5,013
Federal Agency Commercial Mortgage-Backed 3137BVZ82		01/01/27	\$ 215,000	\$ 209,039	\$ 209,588	3.528%	\$ 7,375
Federal Agency Commercial Mortgage-Backed 3137BXQY1		03/01/27	\$ 235,000	\$ 227,025	\$ 223,075	3.337%	\$ 7,576
Federal Agency Commercial Mortgage-Backed 3137F1G44		04/01/27	\$ 225,000	\$ 217,167	\$ 216,972	3.360%	\$ 7,297
Federal Agency Commercial Mortgage-Backed 3137H14B9		05/01/28	\$ 245,000	\$ 220,113	\$ 216,901	1.970%	\$ 4,337
Federal Agency Commercial Mortgage-Backed 3137HAD45		06/01/28	\$ 179,515	\$ 180,300	\$ 179,511	4.756%	\$ 8,575
Federal Agency Commercial Mortgage-Backed 3137HACX2		06/01/28	\$ 220,000	\$ 223,608	\$ 221,993	4.741%	\$ 10,602
Federal Agency Commercial Mortgage-Backed 3136BQDE6		07/01/28	\$ 225,000	\$ 223,418	\$ 221,512	4.220%	\$ 9,428
Federal Agency Commercial Mortgage-Backed 3137HAMN3		08/01/28	\$ 114,563	\$ 117,351	\$ 114,562	5.147%	\$ 6,040
Federal Agency Commercial Mortgage-Backed 3137HAQ74		08/01/28	\$ 215,000	\$ 218,248	\$ 210,460	4.669%	\$ 10,191
Federal Agency Commercial Mortgage-Backed 3137HAMH6		08/01/28	\$ 225,000	\$ 227,601	\$ 221,852	4.597%	\$ 10,463
Federal Agency Commercial Mortgage-Backed 3137HAST4		09/01/28	\$ 160,000	\$ 163,211	\$ 155,055	4.755%	\$ 7,760
Federal Agency Commercial Mortgage-Backed 3137HAMS2		09/01/28	\$ 200,000	\$ 203,674	\$ 197,721	4.713%	\$ 9,600
Federal Agency Commercial Mortgage-Backed 3137HB3D4		10/01/28	\$ 80,000	\$ 82,265	\$ 79,773	4.929%	\$ 4,055
Total Federal Agency Commercial Mortgage-Backed Security			\$ 4,440,519	\$ 4,360,532	\$ 4,329,058	80.28%	\$ 162,107
Federal Agency/Bond Note	FFCBN #3133ENWP1	05/16/24	\$ 140,000	\$ 138,622	\$ 139,965	2.651%	\$ 3,675
Federal Agency/Bond Note	FHLBN #3130AMVV1	09/23/24	\$ 250,000	\$ 241,840	\$ 242,825	0.445%	\$ 1,075
Federal Agency/Bond Note	FHLB #3130APQ81	11/08/24	\$ 200,000	\$ 193,503	\$ 196,074	1.034%	\$ 2,000
Federal Agency/Bond Note	FMN# #3135G0X24	01/07/25	\$ 100,000	\$ 96,842	\$ 99,935	1.678%	\$ 1,625
Federal Agency/Bond Note	FMN #3134GYDT6	01/24/25	\$ 200,000	\$ 199,646	\$ 200,000	5.159%	\$ 10,300
Federal Agency/Bond Note	FHLBN #3130AJHU6	04/14/25	\$ 120,000	\$ 114,007	\$ 119,847	0.526%	\$ 600
Federal Agency/Bond Note	FMN #3135G05X7	08/25/25	\$ 235,000	\$ 220,056	\$ 234,637	0.400%	\$ 881

December 31, 2023

Summary of Pooled Investments	Amortized Cost	Pct.
Checking Accounts	\$ 6,991,427	14%
SSWA Bond/ City Loan Proceeds	\$ 949,969	2%
LAIF	\$ 18,023,294	37%
Commercial Paper, Cert. of Deposit, Asset-Backed	\$ 7,124,131	15%
Federal Agency Bonds/Notes	\$ 2,048,484	4%
Corporate Notes, US Treasury Bill	\$ 5,133,922	11%
Federal Agency Collateralized Mortgage Obl.	\$ 4,329,058	9%
US Treasury Bonds/Notes/Bills	\$ 2,185,037	5%
Debt Service Reserves	<u>\$ 1,471,557</u>	<u>3%</u>
Total	\$ 48,256,880	100%



City of Suisun City,
Successor Agency, Housing Authority and Suisun-Solano Water Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

December 31, 2023

<u>Category of Investment</u>	<u>Name of Institution</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Market Value*</u>	<u>Amortized Cost</u>	<u>Curr Yield At Market</u>	<u>Est Annual Income</u>

City Treasurer's Statement:

I hereby certify that I have examined the records and find this report to be correct,
that all investments are made in accordance with the investment policy, and the
City will be able to meet its obligations for the next six months.

Attest by:

Michael J. McMurry 3/11/24
Michael J. McMurry, City Treasurer Date

Prepared by: Robin Daniel 3-11-24
Robin Daniel, Accountant Date

Reviewed & Submitted by: Elizabeth Luna 3-11-24
Elizabeth Luna, Accounting Services Mgr. Date

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council/Agency Approval of February 2024 Accounts Payable and Payroll Warrants.

FISCAL IMPACT: Total expenditure for all funds is \$4,056,450.17.

STRATEGIC PLAN: Provide Good Governance, Section 4.1 – Review and update required planning and financial documents as needed. Ensure Fiscal Solvency.

BACKGROUND:

California Code Section 37208 states that budgeted payrolls and demands paid by warrants or checks may be presented to the legislative body for ratification and approval.

CHAPTER 4. Financial Powers [37201 - 37210]

(Chapter 4 added by Stats. 1949, Ch. 79.)

37208.

(a) Payroll warrants or checks need not be audited by the legislative body prior to payment. Payrolls shall be presented to the legislative body for ratification and approval at the first meeting after delivery of the payroll warrants or checks.

(b) Warrants or checks drawn in payment of demands certified or approved by the city clerk as conforming to a budget approved by ordinance or resolution of the legislative body need not be audited by the legislative body prior to payment.

(c) Notwithstanding subdivisions (a) and (b), budgeted payrolls and demands paid by warrants or checks may be presented to the legislative body for ratification and approval in the form of an audited comprehensive annual financial report.

(Amended by Stats. 1986, Ch. 982, Sec. 14.)

STAFF REPORT:

Attached for City Council review and approval are the following:

Payroll:

February	Checks #21822 – 21862	\$31,082.68
	Direct Deposits (2/9/24)	\$320,864.25
	Direct Deposits (2/23/24)	<u>\$325,471.06</u>
	Total Payroll	\$677,417.99

Accounts Payable:

Dated 2/1/24 – 2/29/24 Total Accounts Payables \$3,379,032.18

TOTAL AMOUNT **\$4,056,450.17**

STAFF RECOMMENDATION: It is recommended that the City Council approve accounts payable, payroll and payroll vendor checks for February 2024.

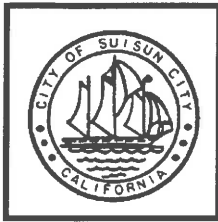
DOCUMENTS ATTACHED:

- 1. February 2024 Payroll Warrants Register
- 2. February 2024 Accounts Payable Warrants Register

PREPARED BY:	Lakhwinder Deol, Finance Director
REVIEWED BY:	Aaron Roth, Interim City Manager
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

- 1. [February 2024 Payroll Warrants Register](#)
- 2. [February 2024 Accounts Payable Warrants Register](#)



FINANCE DEPARTMENT

City of Suisun City, 701 Civic Center Blvd, Suisun, CA 94585

Telephone (707) 421-7328 Fax (707) 421-7364

MEMORANDUM

Date: March 4, 2024
To: Honorable Mayor and City Council Members
Prepared By: Diana Littles, Accounting Technician
Approved By: Lakhwinder Deol, Finance Director
RE: Payroll Checks for **February 2024**

Payroll:	Checks	21822 - 21862	\$31,082.68
	Direct Deposit	02/09/2024	\$320,864.25
	Direct Deposit	02/23/2024	\$325,471.06

Total Payroll \$677,417.99

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
21822	2/5/2024	OPE02	OPERATING ENGINEERS (VENDOR)	0	165
21823	2/5/2024	CAR08	CARDINALI, MARK S	1106.26	935.43
21824	2/5/2024	SAL03	SALT, TEVITA VAEA P	728.13	658.59
21825	2/9/2024	PEN01	PENLAND, CHRISTINA Y	7102.5	414.62
21826	2/9/2024	POC01	POCK, DONNA J.	3940.71	241
21827	2/9/2024	KER02	KERN, MAXIMILIAN J	2491.6	1911.66
21828	2/9/2024	KEG01	KEGLE, ANDREW D	280	258.58
21829	2/9/2024	SIF01	SIFUENTES, JONATHAN	2866	2244
21830	2/9/2024	WRI02	WRIGHT-VELAS, XAIVIER C	2172.8	1829.27
21831	2/9/2024	BOW01	BOWMAN, WILLIAM D	909	812.89
21832	2/9/2024	COH01	COHEN, SCOTT M	741.6	665.1
21833	2/9/2024	ESP02	ESPERANZA-IB, TRISTAN M	778.68	701.19
21834	2/9/2024	FLO02	FLORES, GLADIS	504	465.44
21835	2/9/2024	HER02	HERNANDEZ, LIZZETTE E	670.5	612.47
21836	2/9/2024	HER06	HERNANDEZ, XAVIER A	688.5	627.4
21837	2/9/2024	HUN01	HUNT, JAMES L	279	257.65
21838	2/9/2024	MON06	MONTES, KARINA R	756	676.75
21839	2/9/2024	ORT02	ORTEGA, LUTHER M	882	744.15
21840	2/9/2024	PIT00	PITT, ALICIA A	774	691.31
21841	2/9/2024	POR01	PORTER, TAI R	891	760.7
21842	2/9/2024	SIM01	SIMMONS, KAREN R	593.28	547.9
21843	2/22/2024	OPE02	OPERATING ENGINEERS (VENDOR)	0	465
21844	2/23/2024	POC01	POCK, DONNA J.	3940.71	241
21845	2/23/2024	KER02	KERN, MAXIMILIAN J	2491.6	1911.66
21846	2/23/2024	KEG01	KEGLE, ANDREW D	420	387.87
21847	2/23/2024	SIF01	SIFUENTES, JONATHAN	2866	2244
21848	2/23/2024	WRI02	WRIGHT-VELAS, XAIVIER C	2422.8	2075.64
21849	2/23/2024	BOW01	BOWMAN, WILLIAM D	621	562.94
21850	2/23/2024	COH01	COHEN, SCOTT M	778.68	695.09
21851	2/23/2024	ESP02	ESPERANZA-IB, TRISTAN M	815.76	731.19
21852	2/23/2024	FLO02	FLORES, GLADIS	378	349.08
21853	2/23/2024	HER02	HERNANDEZ, LIZZETTE E	688.5	627.4
21854	2/23/2024	HER06	HERNANDEZ, XAVIER A	679.68	620.08
21855	2/23/2024	HUN01	HUNT, JAMES L	243	224.41
21856	2/23/2024	MON06	MONTES, KARINA R	504	465.44
21857	2/23/2024	ORT02	ORTEGA, LUTHER M	441	393.98
21858	2/23/2024	PIT00	PITT, ALICIA A	697.5	634.87
21859	2/23/2024	POR01	PORTER, TAI R	900	768
21860	2/23/2024	SIM01	SIMMONS, KAREN R	667.44	609.93
21861	2/23/2024	MYE02	MYERS STEVENS & CO (VENDOR)	0	704
21862	2/23/2024	SOL61	SOLANO COUNTY SHERIFF'S CIVIL	0	150
Z55815	2/9/2024	VAS01	VASQUEZ, BIANCA M	1626.44	0
Z55816	2/9/2024	CON02	CONNER, APRIL F	3098.8	0

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55817	2/9/2024	DAW02	DAWSON, JENALEE M	945.38	0
Z55818	2/9/2024	HER00	HERNANDEZ, ALMA R	514.74	0
Z55819	2/9/2024	MCM03	MCMURRY, MICHAEL J.	92.31	0
Z55820	2/9/2024	OSU01	OSUM, MARLON L	945.38	0
Z55821	2/9/2024	SKI02	SKINNER, ANITA L	466.07	0
Z55822	2/9/2024	WAS02	WASHINGTON, PRINCESS K	945.38	0
Z55823	2/9/2024	COR03	CORRALES, SHERRI L.	2899.47	0
Z55824	2/9/2024	DAN01	DANIEL, ROBERTA J.	3716.7	0
Z55825	2/9/2024	DEO01	DEOL, LAKHWINDER K	7584.1	0
Z55826	2/9/2024	LIT01	LITTLES, DIANA A.	4439.27	0
Z55827	2/9/2024	LUN01	LUNA, ELIZABETH N.	5546.25	0
Z55828	2/9/2024	MAR03	MARTIN, SHERRON L.	3143.6	0
Z55829	2/9/2024	ROB03	ROBERTS, ROWLAND H.	5729.62	0
Z55830	2/9/2024	ROM03	ROMERO, MARIA L	2580.78	0
Z55831	2/9/2024	TOD02	TODD, KATIE A	2319.62	0
Z55832	2/9/2024	VAL01	VALDE, JASON D	3432.39	0
Z55833	2/9/2024	AND04	ANDERSON, RICHARD A	70	0
Z55834	2/9/2024	ANT01	ANTES, DARREN J	70	0
Z55835	2/9/2024	BEL02	BELLERIVE, DAVE M	6277.76	0
Z55836	2/9/2024	BRA05	BRASSFIELD, JASON C	4967.65	0
Z55837	2/9/2024	CHO01	CHOU, CHIN C	140	0
Z55838	2/9/2024	COL01	COLIN, JOSE L	5628.71	0
Z55839	2/9/2024	DAN02	DANNER, JOSHUA S	8195.16	0
Z55840	2/9/2024	DEV01	DE VITA, PAUL A	280	0
Z55841	2/9/2024	DUC01	DUCHSCHER, JUSTIN M	5296.66	0
Z55842	2/9/2024	EDD01	EDDINGER, JIAN	3948.91	0
Z55843	2/9/2024	ESP00	ESPARZA, RYAN J	5922.26	0
Z55844	2/9/2024	HEL01	HELTON, JACOB T	5595.53	0
Z55845	2/9/2024	LEM01	LEMING, AARON P	5682.83	0
Z55846	2/9/2024	LOP03	LOPEZ, BRAD L	8131.53	0
Z55847	2/9/2024	LUJ01	LUJAN, CHRISTOPHER J	4384.55	0
Z55848	2/9/2024	MAR15	MARTIN, DEAN R	7635.96	0
Z55849	2/9/2024	REN01	RENUCCI, GREG M	8333.99	0
Z55850	2/9/2024	RIV03	RIVERA, LUIS R	5554.94	0
Z55851	2/9/2024	SOT02	SOTO-POMEROY, FRANCISCO J	5655.56	0
Z55852	2/9/2024	VAN01	VANDER MEER, JASON S	5163.96	0
Z55853	2/9/2024	ZUN02	ZUNINO, MICHELLE E.	2865.89	0
Z55854	2/9/2024	GOL03	GOLTIAO, JASON R	4332.74	0
Z55855	2/9/2024	LOP00	LOPEZ-DE LOA, BELTHZABEL	3071.2	0
Z55856	2/9/2024	MUR01	MURRAY, CHARLYNN M	3071.2	0
Z55857	2/9/2024	ABD01	ABDELAZIZ, SHARIF S	6516.5	0
Z55858	2/9/2024	ALE01	ALEXANDER, HALEY C	4658.29	0
Z55859	2/9/2024	BOU04	BOUSCAL, NATALIE M	2417.6	0

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55860	2/9/2024	CAM02	CAMIGI, TYLER J	8006.43	0
Z55861	2/9/2024	CAN02	CANGCO, ALVIN J	5424.95	0
Z55862	2/9/2024	CAR08	CARDINALI, MARK S	5045.59	0
Z55863	2/9/2024	CAR06	CARLOCK, LISA A.	6808.62	0
Z55864	2/9/2024	CON05	CONAMA, TIFFANY N	5675.23	0
Z55865	2/9/2024	DEL05	DE LA TORRE, VERONICA B.	2414.52	0
Z55866	2/9/2024	DEM03	DEMELLO, RYAN A	6273.33	0
Z55867	2/9/2024	DOO01	DOOLEY, CHRISTOPHER J	5464.42	0
Z55868	2/9/2024	ESC03	ESCOBEDO, JESSICA	2903.34	0
Z55869	2/9/2024	EVA02	EVANS, KAYLEY E	4762.51	0
Z55870	2/9/2024	FIE01	FIERRO, ALEXANDER	3666.8	0
Z55871	2/9/2024	FLO00	FLORES, AISHA	5670.82	0
Z55872	2/9/2024	GAL04	GALLEGOS-ARE, NOE	5462.15	0
Z55873	2/9/2024	HEA01	HEALY, DANIEL J.	8439.95	0
Z55874	2/9/2024	HEI03	HEINE, SCOTT J	7057.53	0
Z55875	2/9/2024	HEN02	HENDERSON, JEFF T.	7330.53	0
Z55876	2/9/2024	KEN02	KENT, AMBER M.	7194.08	0
Z55877	2/9/2024	KHA01	KHANTIGNA, FRANKIE	5661.62	0
Z55878	2/9/2024	KIM01	KIMBALL, SARA J	4549.34	0
Z55879	2/9/2024	KIN00	KING, CAMRYN R	3033.68	0
Z55880	2/9/2024	KUN01	KUNTZ, IVY	831.93	0
Z55881	2/9/2024	LAZ00	LAZARO, JULIA M	5742.19	0
Z55882	2/9/2024	LOB01	LOBAO, DANIELLE J	2679.66	0
Z55883	2/9/2024	LOM01	LOMBARD, TIFFANEY	3707.26	0
Z55884	2/9/2024	NER01	NERI, SIGFRED D	8353.73	0
Z55885	2/9/2024	ROB00	ROBINSON, KARA C	2769.68	0
Z55886	2/9/2024	ROT01	ROTH, AARON C	11239.42	0
Z55887	2/9/2024	SAG01	SAGAMI, ANNE	3582.9	0
Z55888	2/9/2024	SZM02	SZMURLO, ROBERT	1392.56	0
Z55889	2/9/2024	VER02	VERA, ERIC	5794.08	0
Z55890	2/9/2024	ZAR01	ZARAGOZA, ERNESTO Z	6917.71	0
Z55891	2/9/2024	BER03	BERMUDEZ, JIM	7489.89	0
Z55892	2/9/2024	GOR01	GOREE, JESIAH N	2862.8	0
Z55893	2/9/2024	KEA02	KEARNS, JOHN T.	5274.86	0
Z55894	2/9/2024	WOO02	WOODEN, APRIL E	390	0
Z55895	2/9/2024	BLO01	BLOCK, JR, DELBERT R	2172.8	0
Z55896	2/9/2024	BRY02	BRYAN, JOHN E.	3659.92	0
Z55897	2/9/2024	COR02	CORTEZ, JUAN M.	3913.77	0
Z55898	2/9/2024	DEL03	DE LA CRUZ, MARIBEL	3997.9	0
Z55899	2/9/2024	DIA01	DIAZ II, NAPOLEON W.	3533.64	0
Z55900	2/9/2024	DUM01	DUM, AMANDA	4148.34	0
Z55901	2/9/2024	ESC04	ESCOBEDO, NICHOLAS J	2531.6	0
Z55902	2/9/2024	GEL01	GELUZ, GEMMA V.	2999.27	0

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55903	2/9/2024	GON06	GONZALEZ, ISAAH A	2422.8	0
Z55904	2/9/2024	HER01	HERROD, JAMES A.	4916.71	0
Z55905	2/9/2024	LEE06	LEE, RACHEL C	320.32	0
Z55906	2/9/2024	LOZ01	LOZANO, NICODEMUS G	5380.01	0
Z55907	2/9/2024	PER04	PERGAMIT, MICHAEL W	2741.6	0
Z55908	2/9/2024	PRI01	PRIEST, CLAUDE RICK M	3023.76	0
Z55909	2/9/2024	SAL03	SALT, TEVITA VAEA P	3476.3	0
Z55910	2/9/2024	SAM02	SAMO, JERAMY J.	3121.82	0
Z55911	2/9/2024	SIL01	SILVA ZAMORA, BRAYAN O	2172.8	0
Z55912	2/9/2024	VEG02	VEGA, GERARDO N	2396	0
Z55913	2/9/2024	VUE01	VUE, NOUAE A	8311.81	0
Z55914	2/9/2024	YAN01	YANG, GE H	2741.6	0
Z55915	2/9/2024	ARM02	ARMAS, SELENA I	540	0
Z55916	2/9/2024	BEL01	BELK, JESALIN C	1499.06	0
Z55917	2/9/2024	BER02	BERRIOS, BRIZA D	535.5	0
Z55918	2/9/2024	BRA06	BRANCH, JALEAH J	756	0
Z55919	2/9/2024	BUR01	BURROUGHS, KENNETH D	576	0
Z55920	2/9/2024	CHE01	CHESSON, LILLIAN S	351	0
Z55921	2/9/2024	CLA01	CLARK, TRENTON J	963	0
Z55922	2/9/2024	COL02	COLLINS, JAMIR R	297	0
Z55923	2/9/2024	DOW01	DOWNEY, JEFFREY D	3625.85	0
Z55924	2/9/2024	DUM02	DUMALAG, GIZELLE ANNE	1902.91	0
Z55925	2/9/2024	FRI01	FRIAS RICO, MARYFLOR	717.75	0
Z55926	2/9/2024	GID02	GIDDINGS, KAMANI	805.5	0
Z55927	2/9/2024	GUZ01	GUZMAN, MARIELLA V	1003.5	0
Z55928	2/9/2024	HAT01	HATTEN, KAREN S.	296.64	0
Z55929	2/9/2024	HEW01	HEWLETT, DONTAE	436.5	0
Z55930	2/9/2024	HUL01	HULL, JANET	4362.91	0
Z55931	2/9/2024	IOA01	IOANE, CECIL O	261	0
Z55932	2/9/2024	JAI01	JAIME, DONNA J	436.5	0
Z55933	2/9/2024	JON03	JONES, JANINE S	851.4	0
Z55934	2/9/2024	LOF01	LOFTHUS, KRIS A	9040.2	0
Z55935	2/9/2024	LOP04	LOPEZ, VANESSA A	688.5	0
Z55936	2/9/2024	MCH01	MCHENRY, HAYLEY J	3157.66	0
Z55937	2/9/2024	MOR01	MORA, MARVIN J	4241.46	0
Z55938	2/9/2024	PAN01	PANTOJA, FERNANDO J	1300.55	0
Z55939	2/9/2024	PIC02	PICKERING, KAILEY I	495	0
Z55940	2/9/2024	REN02	RENDEROS, MATHIAS A	756	0
Z55941	2/9/2024	ROB06	ROBLES CASTI, ENRIQUE	810	0
Z55942	2/9/2024	SAE01	SAETERN, RYAN S	387	0
Z55943	2/9/2024	SAL06	SALCEDA, BEYONCE O	666	0
Z55944	2/9/2024	SAL08	SALCEDA, KRISTINE	360	0
Z55945	2/9/2024	SAN09	SANTOS, ASHLEY D	829.9	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55946	2/9/2024	SHR01	SHRADER, KATHLEEN M.	2563.2	0
Z55947	2/9/2024	SIN01	SINGLEY, JUSTEEN K	1725	0
Z55948	2/9/2024	SOS01	SOSA, LEILANI A	950.4	0
Z55949	2/9/2024	TAT01	TATNEY-MORRI, MONICA L	747	0
Z55950	2/9/2024	VAL03	VALADEZ-FERN, JONATHAN	288	0
Z55951	2/9/2024	VIL01	VILLANUEVA, TREVOR A	612	0
Z55952	2/23/2024	PEN01	PENLAND, CHRISTINA Y	7102.5	0
Z55953	2/23/2024	VAS01	VASQUEZ, BIANCA M	2735	0
Z55954	2/23/2024	CON02	CONNER, APRIL F	3098.8	0
Z55955	2/23/2024	DAW02	DAWSON, JENALEE M	1045.38	0
Z55956	2/23/2024	HER00	HERNANDEZ, ALMA R	714.74	0
Z55957	2/23/2024	MCM03	MCMURRY, MICHAEL J.	92.31	0
Z55958	2/23/2024	OSU01	OSUM, MARLON L	1045.38	0
Z55959	2/23/2024	SKI02	SKINNER, ANITA L	466.07	0
Z55960	2/23/2024	WAS02	WASHINGTON, PRINCESS K	945.38	0
Z55961	2/23/2024	COR03	CORRALES, SHERRI L.	2899.47	0
Z55962	2/23/2024	DAN01	DANIEL, ROBERTA J.	3716.7	0
Z55963	2/23/2024	DEO01	DEOL, LAKHWINDER K	7584.1	0
Z55964	2/23/2024	HAR05	HARRIS, CHARLENE	609.6	0
Z55965	2/23/2024	LIT01	LITTLES, DIANA A.	3931.43	0
Z55966	2/23/2024	LUN01	LUNA, ELIZABETH N.	5546.25	0
Z55967	2/23/2024	MAR03	MARTIN, SHERRON L.	3143.6	0
Z55968	2/23/2024	ROB03	ROBERTS, ROWLAND H.	5729.62	0
Z55969	2/23/2024	ROM03	ROMERO, MARIA L	2615.51	0
Z55970	2/23/2024	TOD02	TODD, KATIE A	2417.03	0
Z55971	2/23/2024	VAL01	VALDE, JASON D	3797.97	0
Z55972	2/23/2024	AND04	ANDERSON, RICHARD A	70	0
Z55973	2/23/2024	ANT01	ANTES, DARREN J	280	0
Z55974	2/23/2024	BEL02	BELLERIVE, DAVE M	2400.32	0
Z55975	2/23/2024	BRA05	BRASSFIELD, JASON C	6815.52	0
Z55976	2/23/2024	CHO01	CHOU, CHIN C	120	0
Z55977	2/23/2024	COL01	COLIN, JOSE L	5902.4	0
Z55978	2/23/2024	DAN02	DANNER, JOSHUA S	6593.69	0
Z55979	2/23/2024	DEV01	DE VITA, PAUL A	280	0
Z55980	2/23/2024	DUC01	DUCHSCHER, JUSTIN M	5296.66	0
Z55981	2/23/2024	EDD01	EDDINGER, JIAN	5435.43	0
Z55982	2/23/2024	ESP00	ESPARZA, RYAN J	5813.66	0
Z55983	2/23/2024	GON05	GONZALEZ, CARLOS E	140	0
Z55984	2/23/2024	HEL01	HELTON, JACOB T	4555.85	0
Z55985	2/23/2024	LEM01	LEMING, AARON P	6302.06	0
Z55986	2/23/2024	LOP03	LOPEZ, BRAD L	9142.53	0
Z55987	2/23/2024	LUJ01	LUJAN, CHRISTOPHER J	5801.65	0
Z55988	2/23/2024	MAR15	MARTIN, DEAN R	6035.52	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55989	2/23/2024	REN01	RENUCCI, GREG M	8131.79	0
Z55990	2/23/2024	RIV03	RIVERA, LUIS R	5504.36	0
Z55991	2/23/2024	SOT02	SOTO-POMEROY, FRANCISCO J	8650.14	0
Z55992	2/23/2024	VAN01	VANDER MEER, JASON S	3850.58	0
Z55993	2/23/2024	ZUN02	ZUNINO, MICHELLE E.	3037.49	0
Z55994	2/23/2024	GOL03	GOLTIAO, JASON R	4332.74	0
Z55995	2/23/2024	LOP00	LOPEZ-DE LOA, BELTHZABEL	3071.2	0
Z55996	2/23/2024	MUR01	MURRAY, CHARLYNN M	3071.2	0
Z55997	2/23/2024	ABD01	ABDELAZIZ, SHARIF S	6435.59	0
Z55998	2/23/2024	ALE01	ALEXANDER, HALEY C	5035.54	0
Z55999	2/23/2024	BOU04	BOUSCAL, NATALIE M	2593.88	0
Z56000	2/23/2024	CAM02	CAMIGI, TYLER J	9670.78	0
Z56001	2/23/2024	CAN02	CANGCO, ALVIN J	6384.35	0
Z56002	2/23/2024	CAR08	CARDINALLI, MARK S	6811.47	0
Z56003	2/23/2024	CAR06	CARLOCK, LISA A.	8648.33	0
Z56004	2/23/2024	CON05	CONAMA, TIFFANY N	4994.26	0
Z56005	2/23/2024	DEL05	DE LA TORRE, VERONICA B.	2541.6	0
Z56006	2/23/2024	DEM03	DEMELLO, RYAN A	7161.8	0
Z56007	2/23/2024	DOO01	DOOLEY, CHRISTOPHER J	5547.66	0
Z56008	2/23/2024	ESC03	ESCOBEDO, JESSICA	3421.73	0
Z56009	2/23/2024	EVA02	EVANS, KAYLEY E	4762.51	0
Z56010	2/23/2024	FIE01	FIERRO, ALEXANDER	5140.91	0
Z56011	2/23/2024	FLO00	FLORES, AISHA	5373.77	0
Z56012	2/23/2024	GAL04	GALLEGOS-ARE, NOE	5504.18	0
Z56013	2/23/2024	HEA01	HEALY, DANIEL J.	8439.95	0
Z56014	2/23/2024	HEI03	HEINE, SCOTT J	6141.98	0
Z56015	2/23/2024	HEN02	HENDERSON, JEFF T.	9787.72	0
Z56016	2/23/2024	KEN02	KENT, AMBER M.	7236.52	0
Z56017	2/23/2024	KHA01	KHANTIGNA, FRANKIE	4841.57	0
Z56018	2/23/2024	KIN00	KING, CAMRYN R	2831.42	0
Z56019	2/23/2024	KUN01	KUNTZ, IVY	831.93	0
Z56020	2/23/2024	LAZ00	LAZARO, JULIA M	6169.09	0
Z56021	2/23/2024	LOB01	LOBAO, DANIELLE J	2679.66	0
Z56022	2/23/2024	LOM01	LOMBARD, TIFFANEY	3891.63	0
Z56023	2/23/2024	NER01	NERI, SIGFRED D	8677.79	0
Z56024	2/23/2024	ROB00	ROBINSON, KARA C	3034.72	0
Z56025	2/23/2024	ROT01	ROTH, AARON C	11239.42	0
Z56026	2/23/2024	SAG01	SAGAMI, ANNE	3699.42	0
Z56027	2/23/2024	SZM02	SZMURLO, ROBERT	696.28	0
Z56028	2/23/2024	VER02	VERA, ERIC	5393.33	0
Z56029	2/23/2024	ZAR01	ZARAGOZA, ERNESTO Z	5876.82	0
Z56030	2/23/2024	BER03	BERMUDEZ, JIM	7489.89	0
Z56031	2/23/2024	GOR01	GOREE, JESIAH N	2274.92	0

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z56032	2/23/2024	KEA02	KEARNS, JOHN T.	5274.86	0
Z56033	2/23/2024	WOO02	WOODEN, APRIL E	390	0
Z56034	2/23/2024	BLO01	BLOCK, JR, DELBERT R	2172.8	0
Z56035	2/23/2024	BRY02	BRYAN, JOHN E.	3659.92	0
Z56036	2/23/2024	COR02	CORTEZ, JUAN M.	3595.99	0
Z56037	2/23/2024	DEL03	DE LA CRUZ, MARIBEL	3997.9	0
Z56038	2/23/2024	DIA01	DIAZ II, NAPOLEON W.	6036.81	0
Z56039	2/23/2024	DUM01	DUM, AMANDA	4148.34	0
Z56040	2/23/2024	ESC04	ESCOBEDO, NICHOLAS J	2531.6	0
Z56041	2/23/2024	GEL01	GELUZ, GEMMA V.	2999.27	0
Z56042	2/23/2024	GON06	GONZALEZ, ISAAH A	2422.8	0
Z56043	2/23/2024	HER01	HERROD, JAMES A.	4916.71	0
Z56044	2/23/2024	LEE06	LEE, RACHEL C	640.64	0
Z56045	2/23/2024	LOZ01	LOZANO, NICODEMUS G	5380.01	0
Z56046	2/23/2024	PER04	PERGAMIT, MICHAEL W	2741.6	0
Z56047	2/23/2024	PRI01	PRIEST, CLAUDE RICK M	3114.56	0
Z56048	2/23/2024	SAL03	SALT, TEVITA VAEA P	2870.97	0
Z56049	2/23/2024	SAM02	SAMO, JERAMY J.	3230.78	0
Z56050	2/23/2024	SIL01	SILVA ZAMORA, BRAYAN O	2172.8	0
Z56051	2/23/2024	VEG02	VEGA, GERARDO N	2822.79	0
Z56052	2/23/2024	VUE01	VUE, NOUAE A	8311.81	0
Z56053	2/23/2024	YAN01	YANG, GE H	2741.6	0
Z56054	2/23/2024	ARM02	ARMAS, SELENA I	454.5	0
Z56055	2/23/2024	BEL01	BELK, JESALIN C	1382.69	0
Z56056	2/23/2024	BER02	BERRIOS, BRIZA D	553.5	0
Z56057	2/23/2024	BRA06	BRANCH, JALEAH J	765	0
Z56058	2/23/2024	BUR01	BURROUGHS, KENNETH D	648	0
Z56059	2/23/2024	CHE01	CHESSON, LILLIAN S	337.5	0
Z56060	2/23/2024	CLA01	CLARK, TRENTON J	828	0
Z56061	2/23/2024	COL02	COLLINS, JAMIR R	234	0
Z56062	2/23/2024	DOW01	DOWNEY, JEFFREY D	3625.85	0
Z56063	2/23/2024	DUM02	DUMALAG, GIZELLE ANNE	1868.69	0
Z56064	2/23/2024	FRI01	FRIAS RICO, MARYFLOR	925.65	0
Z56065	2/23/2024	GID02	GIDDINGS, KAMANI	675	0
Z56066	2/23/2024	GUZ01	GUZMAN, MARIELLA V	864	0
Z56067	2/23/2024	HAT01	HATTEN, KAREN S.	296.64	0
Z56068	2/23/2024	HEW01	HEWLETT, DONTAE	441	0
Z56069	2/23/2024	HUL01	HULL, JANET	4362.91	0
Z56070	2/23/2024	IOA01	IOANE, CECIL O	756	0
Z56071	2/23/2024	JAI01	JAIME, DONNA J	562.5	0
Z56072	2/23/2024	JON03	JONES, JANINE S	816.75	0
Z56073	2/23/2024	LOF01	LOFTHUS, KRIS A	9040.2	0
Z56074	2/23/2024	MCH01	MCHENRY, HAYLEY J	3157.66	0

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z56075	2/23/2024	MOR01	MORA, MARVIN J	4241.46	0
Z56076	2/23/2024	PAN01	PANTOJA, FERNANDO J	1642.8	0
Z56077	2/23/2024	PIC02	PICKERING, KAILEY I	504	0
Z56078	2/23/2024	REN02	RENDEROS, MATHIAS A	720	0
Z56079	2/23/2024	ROB06	ROBLES CASTI, ENRIQUE	927	0
Z56080	2/23/2024	SAE01	SAETERN, RYAN S	454.5	0
Z56081	2/23/2024	SAL06	SALCEDA, BEYONCE O	729	0
Z56082	2/23/2024	SAL08	SALCEDA, KRISTINE	553.5	0
Z56083	2/23/2024	SAN09	SANTOS, ASHLEY D	866.66	0
Z56084	2/23/2024	KIN02	SHRADER, KATHLEEN M.	2563.2	0
Z56085	2/23/2024	SIN01	SINGLEY, JUSTEEN K	1725	0
Z56086	2/23/2024	SOS01	SOSA, LEILANI A	925.65	0
Z56087	2/23/2024	TAT01	TATNEY-MORRI, MONICA L	720	0
Z56088	2/23/2024	VIL01	VILLANUEVA, TREVOR A	684	0
			TOTAL CHECK AMOUNT		31082.68

Date.: Feb 9, 2024
Time.: 3:36 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 1
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted Last Posting	Deduction Amt.	Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3987.36	.00	
ALE01	HALEY C ALEXANDER	3072.72	.00	
AND04	RICHARD A ANDERSON	64.64	.00	
ANT01	DARREN J ANTES	64.64	.00	
ARM02	SELENA I ARMAS	498.69	.00	
BEL01	JESALIN C BELK	1204.44	.00	
BEL02	DAVE M BELLERIVE	4296.94	.00	
BER02	BRIZA D BERRIOS	467.39	.00	
BER03	JIM BERMUDEZ	4743.66	.00	
		500.00	500.00	
BLO01	DELBERT R BLOCK, JR	1686.14	.00	
BOU04	NATALIE M BOUSCAL	1696.87	.00	
		100.00	100.00	
BRA05	JASON C BRASSFIELD	3207.10	.00	
BRA06	JALEAH J BRANCH	650.66	.00	
BRY02	JOHN E. BRYAN	2918.93	.00	
BUR01	KENNETH D BURROUGHS	531.94	.00	
CAM02	TYLER J CAMIGI	4979.55	.00	
CAN02	ALVIN J CANGCO	3486.82	.00	
CAR06	LISA A. CARLOCK	4457.80	.00	
CAR08	MARK S CARDINALLI	3237.36	.00	
CHE01	LILLIAN S CHESSON	324.15	.00	
CHO01	CHIN C CHOU	129.29	.00	
CLA01	TRENTON J CLARK	832.56	.00	
COL01	JOSE L COLIN	3224.19	.00	
COL02	JAMIR R COLLINS	274.28	.00	
CON02	APRIL F CONNER	1874.61	.00	
CON05	TIFFANY N CONAMA	2540.32	.00	
		1000.00	1000.00	
COR02	JUAN M. CORTEZ	3013.64	.00	
COR03	SHERRI L. CORRALES	1925.54	.00	
DAN01	ROBERTA J. DANIEL	1983.79	.00	
		500.00	500.00	
DAN02	JOSHUA S DANNER	5268.37	.00	
DAW02	JENALEE M DAWSON	864.98	.00	
DEL03	MARIBEL DE LA CRUZ	2616.61	.00	
		150.00	150.00	
DEL05	VERONICA B. DE LA TORRE	1956.73	.00	
DEM03	RYAN A DEMELLO	4103.33	.00	
DEO01	LAKHWINDER K DEOL	4727.70	.00	
		100.00	100.00	
DEV01	PAUL A DE VITA	235.39	.00	
DIA01	NAPOLEON W. DIAZ II	2251.78	.00	
DOO01	CHRISTOPHER J DOOLEY	3540.88	.00	
DOW01	JEFFREY D DOWNEY	2481.01	.00	
DUC01	JUSTIN M DUCHSCHER	3003.41	.00	
DUM01	AMANDA DUM	2649.08	.00	
		100.00	100.00	
		75.00	75.00	
DUM02	GIZELLE ANNE DUMALAG	1534.82	.00	
EDD01	JIAN EDDINGER	2414.11	.00	
ESC03	JESSICA ESCOBEDO	2095.62	.00	
ESC04	NICHOLAS J ESCOBEDO	1966.75	.00	
ESP00	RYAN J ESPARZA	3407.78	.00	
EVA02	KAYLEY E EVANS	2588.08	.00	
FIE01	ALEXANDER FIERRO	2522.43	.00	
FLO00	AISHA FLORES	3922.04	.00	
FRI01	MARYFLOR FRIAS RICO	662.84	.00	
GAL04	NOE GALLEGOS-ARE	3613.02	.00	
GEL01	GEMMA V. GELUZ	1862.55	.00	
GID02	KAMANI GIDDINGS	716.80	.00	
GOL03	JASON R GOLTIAO	3361.90	.00	
GON06	ISAIAH A GONZALEZ	1152.34	.00	
		768.22	.00	
GOR01	JESIAH N GOREE	2089.11	.00	
GUZ01	MARIELLA V GUZMAN	876.99	.00	
HAT01	KAREN S. HATTEN	264.13	.00	
HEA01	DANIEL J. HEALY	5750.72	.00	
HEI03	SCOTT J HEINE	4700.57	.00	
HEL01	JACOB T HELTON	3126.53	.00	
HEN02	JEFF T. HENDERSON	4727.35	.00	
HER00	ALMA R HERNANDEZ	307.45	.00	
HER01	JAMES A. HERROD	3175.62	.00	
HEW01	DONTAE HEWLETT	403.11	.00	
HUL01	JANET HULL	1466.16	.00	
		100.00	100.00	
		1000.00	1000.00	
		500.00	500.00	
IOA01	CECIL O IOANE	221.04	.00	
JAI01	DONNA J JAIME	353.11	.00	
		50.00	50.00	
JON03	JANINE S JONES	779.74	.00	
KEA02	JOHN T. KEARNS	4241.46	.00	
KEN02	AMBER M. KENT	5006.35	.00	
KHA01	FRANKIE KHANTIGNA	3418.82	.00	
KIM01	SARA J KIMBALL	3428.59	.00	
KIN00	CAMRYN R KING	2069.48	.00	
KUN01	IVY KUNTZ	744.28	.00	
LAZ00	JULIA M LAZARO	1253.81	.00	
		1600.00	1600.00	
LEE06	RACHEL C LEE	165.07	.00	

Date.: Feb 9, 2024
Time.: 3:36 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 2
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted	Last Posting	Deduction Amt.	Per Pay Period
LEM01	AARON P LEMING	70.75		.00	
LIT01	DIANA A. LITTLES	2812.13		.00	
		3150.07		.00	
LOB01	DANIELLE J LOBAO	75.00		75.00	
LOF01	KRIS A LOPTHUS	2024.58		.00	
LOM01	TIFFANEY LOMBARD	6237.04		.00	
LOP00	BELTHZABEL LOPEZ-DE LOA	2539.99		.00	
LOP03	BRAD L LOPEZ	2122.06		.00	
LOP04	VANESSA A LOPEZ	4941.75		.00	
LOZ01	NICODEMUS G LOZANO	627.40		.00	
LUJ01	CHRISTOPHER J LUJAN	3035.04		.00	
LUN01	ELIZABETH N. LUNA	2972.63		.00	
		3354.99		.00	
		50.00		50.00	
		100.00		100.00	
MAR03	SHERRON L. MARTIN	1386.83		.00	
		500.00		500.00	
		50.00		50.00	
MAR15	DEAN R MARTIN	4245.95		.00	
MCH01	HAYLEY J MCHENRY	1991.70		.00	
MCM03	MICHAEL J. MCMURRY	83.58		.00	
MOR01	MARVIN J MORA	2769.81		.00	
MUR01	CHARLYNN M MURRAY	1571.20		.00	
		100.00		100.00	
NER01	SIGFRED D NERI	5240.32		.00	
OSU01	MARLON L OSUM	853.59		.00	
PAN01	FERNANDO J PANTOJA	1054.19		.00	
PEN01	CHRISTINA Y PENLAND	2743.76		.00	
		1000.00		1000.00	
		125.00		125.00	
		250.00		250.00	
PER04	MICHAEL W PERGAMIT	1812.05		.00	
PIC02	KAILEY I PICKERING	457.13		.00	
POC01	DONNA J. POCK	1726.95		1726.95	
		325.00		325.00	
PRI01	CLAUDERICK M PRIEST	1888.71		.00	
REN01	GREG M RENUCCI	5049.74		.00	
REN02	MATHIAS A RENDEROS	676.75		.00	
RIV03	LUIS R RIVERA	2969.44		.00	
ROB00	KARA C ROBINSON	2066.59		.00	
ROB03	ROWLAND H. ROBERTS	3580.57		.00	
ROB06	ENRIQUE ROBLES CASTI	720.44		.00	
ROM03	MARIA L ROMERO	1947.12		.00	
ROT01	AARON C ROTH	6896.74		.00	
SAE01	RYAN S SAETERN	344.18		.00	
SAG01	ANNE SAGAMI	2538.36		.00	
SAL03	TEVITA VAEA P SALT	2740.54		.00	
SAL06	BEYONCE O SALCEDA	608.73		.00	
SAL08	KRISTINE SALCEDA	332.46		.00	
SAM02	JERAMY J. SAMO	2054.17		.00	
SAN09	ASHLEY D SANTOS	766.42		.00	
SHR01	KATHLEEN M. SHRADER	1627.60		.00	
SIL01	BRAYAN O SILVA ZAMORA	1593.77		.00	
SIN01	JUSTEEN K SINGLEY	1306.11		.00	
SKI02	ANITA L SKINNER	272.41		.00	
SOS01	LEILANI A SOSA	820.16		.00	
SOT02	FRANCISCO J SOTO-POMEROY	3557.59		.00	
SZM02	ROBERT SZMURLO	982.48		.00	
TAT01	MONICA L TATNEY-MORRI	683.39		.00	
TOD02	KATIE A TODD	1753.06		.00	
VAL01	JASON D VALDE	2426.07		.00	
VAL03	JONATHAN VALADEZ-FERN	265.96		.00	
VAN01	JASON S VANDER MEER	3486.21		.00	
VAS01	BIANCA M VASQUEZ	985.86		.00	
		315.00		315.00	
VEG02	GERARDO N VEGA	1844.59		.00	
VER02	ERIC VERA	3758.98		.00	
VIL01	TREVOR A VILLANUEVA	530.86		.00	
VUE01	NOUAE A VUE	5199.17		.00	
WAS02	PRINCESS K WASHINGTON	899.35		.00	
WOO02	APRIL E WOODEN	360.16		.00	
YAN01	GE H YANG	2016.47		.00	
ZAR01	ERNESTO Z ZARAGOZA	4581.88		.00	
ZUN02	MICHELLE E. ZUNINO	2006.59		.00	
Sub-Total:		320864.25			
Grn-Total:		320864.25			
Count:	165				

Date.: Feb 23, 2024
Time.: 12:11 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 1
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted	Last Posting	Deduction Amt.	Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3935.32		.00	
ALE01	HALEY C ALEXANDER	3317.59		.00	
AND04	RICHARD A ANDERSON	64.64		.00	
ANT01	DARREN J ANTES	258.58		.00	
ARM02	SELENA I ARMAS	419.73		.00	
BEL01	JESALIN C BELK	1125.78		.00	
BEL02	DAVE M BELLERIVE	1896.10		.00	
BER02	BRIZA D BERRIOS	482.31		.00	
BER03	JIM BERMUDEZ	4743.66		.00	
		500.00		500.00	
BLO01	DELBERT R BLOCK, JR	1686.14		.00	
BOU04	NATALIE M BOUSCAL	1837.08		.00	
		100.00		100.00	
BRA05	JASON C BRASSFIELD	4129.57		.00	
BRA06	JALEAH J BRANCH	657.78		.00	
BRY02	JOHN E. BRYAN	2869.26		.00	
BUR01	KENNETH D BURROUGHS	598.42		.00	
CAM02	TYLER J CAMIGI	5986.14		.00	
CAN02	ALVIN J CANGCO	4105.26		.00	
CAR06	LISA A. CARLOCK	5644.07		.00	
CAR08	MARK S CARDINALLI	4374.95		.00	
CHE01	LILLIAN S CHESSON	311.68		.00	
CHO01	CHIN C CHOU	110.82		.00	
CLA01	TRENTON J CLARK	724.55		.00	
COL01	JOSE L COLIN	3384.80		.00	
COL02	JAMIR R COLLINS	216.10		.00	
CON02	APRIL F CONNER	1874.61		.00	
CON05	TIFFANY N CONAMA	2090.89		.00	
		1000.00		1000.00	
COR02	JUAN M. CORTEZ	2757.32		.00	
COR03	SHERRI L. CORRALES	1925.54		.00	
DAN01	ROBERTA J. DANIEL	1983.79		.00	
		500.00		500.00	
DAN02	JOSHUA S DANNER	4221.84		.00	
DAW02	MARALEE M DAWSON	950.95		.00	
DEL03	MARIBEL DE LA CRUZ	2616.61		.00	
		150.00		150.00	
DEL05	VERONICA B. DE LA TORRE	2048.87		.00	
DEM03	RYAN A DEMELLO	4668.22		.00	
DEO01	LAKHWINDER K DEOL	4727.70		.00	
		100.00		100.00	
DEV01	PAUL A DE VITA	235.39		.00	
DIA01	NAPOLEON W. DIAZ II	3870.05		.00	
DOO01	CHRISTOPHER J DOOLEY	3594.95		.00	
DOW01	JEFFREY D DOWNEY	2481.01		.00	
DUC01	JUSTIN M DUCHSCHER	3003.42		.00	
DUM01	AMANDA DUM	2649.08		.00	
		100.00		100.00	
		75.00		75.00	
DUM02	GIZELLE ANNE DUMALAG	1509.63		.00	
EDD01	JIAN EDDINGER	3240.61		.00	
ESC03	JESSICA ESCOBEDO	2511.94		.00	
ESC04	NICHOLAS J ESCOBEDO	1966.75		.00	
ESP00	RYAN J ESPARZA	3326.14		.00	
EVA02	KAYLEY E EVANS	2588.08		.00	
FIE01	ALEXANDER FIERRO	3496.75		.00	
FLO00	AISHA FLORES	3732.92		.00	
FRI01	MARYFLOR FRIAS RICO	844.68		.00	
GAL04	NOE GALLEGOS-ARE	3640.05		.00	
GEL01	GEMMA V. GELUZ	1862.56		.00	
GID02	KAMANI GIDDINGS	616.20		.00	
GOL03	JASON R GOLTIAO	3361.90		.00	
GON05	CARLOS E GONZALEZ	129.29		.00	
GON06	ISAIAH A GONZALEZ	1152.34		.00	
		768.22		.00	
GOR01	JESIAH N GOREE	1697.17		.00	
GUZ01	MARIELLA V GUZMAN	764.12		.00	
HAR05	CHARLENE HARRIS	561.93		.00	
HAT01	KAREN S. HATTEN	114.13		.00	
HEA01	DANIEL J. HEALY	5750.72		.00	
HEI03	SCOTT J HEINE	4114.32		.00	
HEL01	JACOB T HELTON	2604.32		.00	
HEN02	JEFF T. HENDERSON	6193.74		.00	
HER00	ALMA R HERNANDEZ	496.43		.00	
HER01	JAMES A. HERROD	3175.62		.00	
HEW01	DONTAE HEWLETT	407.27		.00	
HUL01	JANET HULL	1466.16		.00	
		100.00		100.00	
		1000.00		1000.00	
		500.00		500.00	
IOA01	CECIL O IOANE	656.75		.00	
JAI01	DONNA J JAIME	469.46		.00	
		50.00		50.00	
JON03	JANINE S JONES	748.11		.00	
KEA02	JOHN T. KEARNS	3982.03		.00	
KEN02	AMBER M. KENT	5034.04		.00	
KHA01	FRANKIE KHANTIGNA	2875.91		.00	
KIN00	CAMRYN R KING	1934.67		.00	
KIN02	KATHLEEN M. SHRADER	1638.61		.00	
KUN01	IVY KUNTZ	744.28		.00	
LAZ00	JULIA M LAZARO	1550.80		.00	

Date.: Feb 23, 2024
Time.: 12:11 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 2
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted Last Posting	Deduction Amt.	Per Pay Period
LEE06	RACHEL C LEE	1600.00	1600.00	
		369.38	.00	
		158.31	.00	
LEM01	AARON P LEMING	3329.21	.00	
LIT01	DIANA A. LITTLES	2968.85	.00	
		75.00	75.00	
LOB01	DANIELLE J LOBAO	2024.58	.00	
LOF01	KRIS A LOFTHUS	6237.04	.00	
LOM01	TIFFANEY LOMBARD	2680.21	.00	
LOP00	BELTHZABEL LOPEZ-DE LOA	2122.06	.00	
LOP03	BRAD L LOPEZ	5541.93	.00	
LOZ01	NICODEMUS G LOZANO	3035.04	.00	
LUJ01	CHRISTOPHER J LUJAN	3777.83	.00	
LUN01	ELIZABETH N. LUNA	3354.99	.00	
		50.00	50.00	
		100.00	100.00	
MAR03	SHERRON L. MARTIN	1386.83	.00	
		500.00	500.00	
		50.00	50.00	
MAR15	DEAN R MARTIN	3363.72	.00	
MCH01	HAYLEY J MCHENRY	1991.70	.00	
MCM03	MICHAEL J. MCMURRY	83.58	.00	
MOR01	MARVIN J MORA	2769.81	.00	
MUR01	CHARLYNN M MURRAY	1571.20	.00	
		100.00	100.00	
NER01	SIGFRED D NERI	5396.96	.00	
OSU01	MARLON L OSUM	940.14	.00	
PAN01	FERNANDO J PANTOJA	1313.18	.00	
PEN01	CHRISTINA Y PENLAND	2743.76	.00	
		1000.00	1000.00	
		125.00	125.00	
		250.00	250.00	
PER04	MICHAEL W PERGAMIT	1812.05	.00	
PIC02	KAILLEY I PICKERING	465.44	.00	
POC01	DONNA J. POCK	1726.95	1726.95	
		325.00	325.00	
PRI01	CLAUDERICK M PRIEST	1942.69	.00	
REN01	GREG M RENUCCI	4921.89	.00	
REN02	MATHIAS A RENDEROS	653.54	.00	
RIV03	LUIS R RIVERA	2936.52	.00	
ROB00	KARA C ROBINSON	2240.00	.00	
ROB03	ROWLAND H. ROBERTS	3580.57	.00	
ROB06	ENRIQUE ROBLES CASTI	815.10	.00	
ROM03	MARIA L ROMERO	1974.51	.00	
ROT01	AARON C ROTH	6896.74	.00	
SAE01	RYAN S SAETERN	400.17	.00	
SAG01	ANNE SAGAMI	2620.68	.00	
SAL03	TEVITA VAREA P SALT	2246.24	.00	
SAL06	BEYONCE O SALCEDA	660.99	.00	
SAL08	KRISTINE SALCEDA	511.15	.00	
SAM02	JERAMY J. SAMO	2136.55	.00	
SAN09	ASHLEY D SANTOS	800.36	.00	
SIL01	BRAYAN O SILVA ZAMORA	1593.77	.00	
SIN01	JUSTEEN K SINGLEY	1306.11	.00	
SKI02	ANITA L SKINNER	272.41	.00	
SOS01	LEILANI A SOSA	800.48	.00	
SOT02	FRANCISCO J SOTO-POMEROY	5304.49	.00	
SZM02	ROBERT SZMURLO	433.85	.00	
TAT01	MONICA L TATNEY-MORRI	664.92	.00	
TOD02	KATIE A TODD	1829.88	.00	
VAL01	JASON D VALDE	2684.36	.00	
VAN01	JASON S VANDER MEER	2571.91	.00	
VAS01	BIANCA M VASQUEZ	1764.76	.00	
		315.00	315.00	
VEG02	GERARDO N VEGA	2149.75	.00	
VER02	ERIC VERA	3501.22	.00	
VIL01	TREVOR A VILLANUEVA	590.59	.00	
VUE01	NOUAE A VUE	5199.17	.00	
WAS02	PRINCESS K WASHINGTON	899.35	.00	
WOO02	APRIL E WOODEN	360.16	.00	
YAN01	GE H YANG	2016.47	.00	
ZAR01	ERNESTO Z ZARAGOZA	3929.80	.00	
ZUN02	MICHELLE E. ZUNINO	2120.94	.00	
Sub-Total:		325471.06		
Grn-Total:		325471.06		
Count:	164			



SUISUN CITY, CA

Expense Approval Report

By Fund

Payment Dates 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 010 - GENERAL FUND					
CHILD SUPPORT SERVICES	DM0000340	02/01/2024	PAYROLL CHILD SUPPORT 1/2...	010-04408	276.92
SEIU UNION	DM0000342	02/01/2024	PAYROLL CONTRIBUTION 1/26...	010-04409	603.79
SCPOA	DM0000343	02/01/2024	PAYROLL CONTRIBUTIONS 1/2...	010-04410	1,715.00
FRANCHISE TAX BOARD	DM0000344	02/01/2024	FOR PAYROLL 1/26/24	010-04404	21,483.85
FRANCHISE TAX BOARD	DM0000344	02/01/2024	FOR PAYROLL 1/26/24	010-04417	3,677.21
CAL PERS RETIREMENT SYSTEM	DM0000345	02/01/2024	PAYROLL CONTRIBUTION 1/26...	010-04413	91,625.67
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-04456	151,649.01
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1710-90322	199.16
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1750-90322	12.56
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1810-90322	94.20
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1820-90322	397.21
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1830-90322	242.45
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1910-91355	555.41
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2310-90322	314.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2326-90322	157.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2350-90322	785.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2610-90322	314.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-3310-90322	15.70
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-3410-90322	172.70
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-3505-90322	132.55
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-6005-90322	14.13
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-6007-90322	31.40
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-6010-90322	12.56
DEBORAH BALLARD	0025395	02/02/2024	REC-RETURN DAMAGE DEPOS...	010-04491	400.00
VISIONS IN EDUCATION	0027620	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
LAUREN HEART	003	02/02/2024	REC-ART INSTRUCTION & SUP...	010-8610-91140	100.00
JENNIFER KARNSOUVONG	0030799	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
AMAN BRAR	0030831	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
RAVEN BAKER	0031700	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	210.00
BARBARA Y. PISCHING	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
DONALD J. PETERS	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
TAMARA COLDEN	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
RUTH FORNEY	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
ANISA KINSEY	012924	02/02/2024	REC-INSTRUCTOR PAYMENT J...	010-8610-91140	690.00
CORETTA GRAYSON	013024	02/02/2024	REC-INSTRUCTOR PAYMENT J...	010-8610-91140	364.00
PG&E	02022409	02/02/2024	4207920519-3	010-8760-91510	96.64
LUIS RIVERA	100723	02/02/2024	FIRE-REIMBURSE FOR STATION..	010-2610-91435	289.05
REPUBLIC SERVICES #846	112179386	02/02/2024	GARBAGE SVCS-718 MAIN ST	010-3363-91520	4,002.82
REPUBLIC SERVICES #846	123123	02/02/2024	CITY O/H SVC FEES IN & OUT ...	010-3363-90160	210.00
REPUBLIC SERVICES #846	123123C	02/02/2024	CITY O/H SVC FEES IN & OUT ...	010-6010-90160	-210.00
LIFE-ASSIST INC	139690	02/02/2024	FIRE-MEDICAL SUPPLIES	010-2610-91435	107.33
AT&T	21149479	02/02/2024	234-258-3110	010-2310-91310	159.18
AT&T	21149529	02/02/2024	234-344-2188	010-2310-91310	45.31
AT&T	21149541	02/02/2024	234-371-8713	010-2310-91310	159.25
AT&T	21149782	02/02/2024	707-421-2729	010-8750-91310	27.80
AT&T	21149783	02/02/2024	707-425-4924	010-2600-91310	293.09
AT&T	21149785	02/02/2024	707-425-9133	010-2600-91310	45.74
AT&T	21163433	02/02/2024	707-429-1297	010-2600-91310	27.80
AT&T	21163435	02/02/2024	707-429-3758	010-3310-91310	1.39
AT&T	21163435	02/02/2024	707-429-3758	010-3410-91310	1.39
AT&T	21163435	02/02/2024	707-429-3758	010-6010-91310	4.17
AT&T	21163436	02/02/2024	707-429-4647	010-2310-91310	29.36
CITY OF FAIRFIELD	231011	02/02/2024	TRAVIS COM CONSORTIUM C...	010-1910-93220	2,000.00

Expense Approval Report

Payment Dates: 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BERT WILLIAMS & SONS INC	2448916	02/02/2024	FIRE-DSL EXH FLU, OIL	010-2610-91435	159.40
BERT WILLIAMS & SONS INC	2449796	02/02/2024	FIRE-WIPER BLADES	010-2610-91435	173.47
STAPLES ADVANTAGE	3555069493	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1820-91300	7.80
STAPLES ADVANTAGE	3555069493	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1830-91300	5.19
STAPLES ADVANTAGE	3555581036	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1820-91300	91.56
STAPLES ADVANTAGE	3555581036	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1830-91300	61.03
FLYERS ENERGY, LLC	3711663	02/02/2024	GAS USAGE 1/1/24-1/15/24 P...	010-2310-91445	3,341.35
FLYERS ENERGY, LLC	3711663	02/02/2024	GAS USAGE 1/1/24-1/15/24 P...	010-2610-91445	1,496.25
FLYERS ENERGY, LLC	3711663	02/02/2024	GAS USAGE 1/1/24-1/15/24 P...	010-8610-91445	283.41
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-01142	1,145.17
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-2310-91325	147.16
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-2600-91325	56.04
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-8610-91325	246.96
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-1820-91325	28.21
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-1910-91325	32.37
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-6010-91325	5.56
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-8610-91325	26.57
J.J.R. ENTERPRISES, INC	3981847	02/02/2024	UB-COPIER USAGE 12/20/23-1...	010-1830-91325	66.23
J.J.R. ENTERPRISES, INC	3981848	02/02/2024	FIRE-COPIER USAGE 12/19/23...	010-2600-91325	68.15
PARTNERS PERSONNEL MAN...	50024065	02/02/2024	BLDG & ADMIN-TEMP WORK...	010-1710-90125	1,494.20
PARTNERS PERSONNEL MAN...	50024065	02/02/2024	BLDG & ADMIN-TEMP WORK...	010-3310-90125	906.25
THE UPS STORE #5284	7584	02/02/2024	REC-LIVESCAN-CARRIER	010-8610-90500	30.00
LN CURTIS & SONS	778872	02/02/2024	FIRE-RESCUE TOOL MAINTEN...	010-2610-91435	1,650.00
JC NELSON SUPPLY CO	782652.1	02/02/2024	FIRE-CLEANING SUPPLIES	010-2610-91435	407.22
THE UPS STORE #5284	8028	02/02/2024	REC-LIVESCAN-SALCEDA	010-8610-90500	30.00
THE UPS STORE #5284	8073	02/02/2024	REC-LIVESCAN-CHESSON	010-8610-90500	30.00
THE UPS STORE #5284	8146	02/02/2024	PD-SHIPPING FEES	010-2310-91320	38.08
M&M SALVAGE INC	87639	02/02/2024	PD-DESTROY & DISPOSE OF T...	010-2350-91430	600.00
M&M SALVAGE INC	87659	02/02/2024	PD-DESTROY & DISPOSE OF T...	010-2350-91430	850.00
M&M SALVAGE INC	87660	02/02/2024	PD-DESTROY & DISPOSE OF T...	010-2350-91430	1,500.00
LEAGUE OF CALIF CITIES	9848	02/02/2024	2024 NORTH BAY DIVISION D...	010-1910-93220	350.00
VERIZON WIRELESS	9953824974	02/02/2024	PW-MOBILE SVC 12/11/23-01...	010-3350-91310	41.53
VERIZON WIRELESS	9953824974	02/02/2024	PW-MOBILE SVC 12/11/23-01...	010-6010-91310	103.28
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	010-8610-91310	315.71
VERIZON WIRELESS	9953824981	02/02/2024	FIRE-MOBILE SVC 12/11/23-1/...	010-2600-91310	1,296.48
WESTAMERICA BANK	DM0000333	02/02/2024	RECREATION CREDIT CARD C...	010-8610-91350	0.60
BUSINESS LICENSE BANK FEES	DM0000334	02/02/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	71.10
CLOVER	DM0000335	02/02/2024	E-CLOVER CREDIT CARD FEES	010-2350-91350	150.39
BUSINESS LICENSE BANK FEES	DM0000336	02/02/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	229.45
BASIC-FSA	DM0000337	02/02/2024	FOR PAYROLL 1/26/24	010-04449	672.64
STANDARD LIFE INSURANCE	DM0000338	02/02/2024	COVERAGE JAN 2024	010-04464	5,535.87
Paymentech LLC	DM0000339	02/02/2024	E-PAYMENTECH FEES FOR JA...	010-1830-91350	15,028.74
BUSINESS LICENSE BANK FEES	DM0000347	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	25.00
BUSINESS LICENSE BANK FEES	DM0000348	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	82.49
BUSINESS LICENSE BANK FEES	DM0000349	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	136.23
BUSINESS LICENSE BANK FEES	DM0000350	02/05/2024	E-AMERICAN EXPRESS FEES	010-1830-91350	15,028.74
BUSINESS LICENSE BANK FEES	DM0000351	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	1,324.89
Colonial	DM0000352	02/05/2024	COLONIAL JAN 2024 PREMIU...	010-04459	5,547.20
FRANCHISE TAX BOARD	DM0000355	02/05/2024	FOR CARDINALLI AND SALT RE...	010-04404	13.27
FRANCHISE TAX BOARD	DM0000355	02/05/2024	FOR CARDINALLI AND SALT RE...	010-04417	8.01
CAL PERS RETIREMENT SYSTEM	DM0000356	02/05/2024	RETRO CARDINALLI AND SALT ...	010-04413	285.23
INTERNAL REVENUE SERVICE	DM0000358	02/05/2024	FOR RETRO CARDINALLIE AND...	010-04402	53.20
INTERNAL REVENUE SERVICE	DM0000358	02/05/2024	FOR RETRO CARDINALLIE AND...	010-04403	44.84
FCS INTERNATIONAL, INC.	00075345-2	02/09/2024	SUISUN LOGISTICS OCT 23-N...	010-04673	22,074.80
CORBIN WILLITS SYSTEM INC	000C30930-2	02/09/2024	CURT MODIFIED PAYROLL INF...	010-1820-91305	175.00
CORBIN WILLITS SYSTEM INC	000C30930-2	02/09/2024	CURT MODIFIED PAYROLL INF...	010-1830-91305	175.00
CORBIN WILLITS SYSTEM INC	000C401151	02/09/2024	ENHANCEMENT & SERVICE	010-1820-91305	835.72
CORBIN WILLITS SYSTEM INC	000C401151	02/09/2024	ENHANCEMENT & SERVICE	010-1830-91305	835.71
JOHN GALLARDE	0031180	02/09/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
KRISTINA MARIE ELDER	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00

Expense Approval Report

Payment Dates: 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HERBERT I DARDON	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00
ALBERT ENAULT	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00
VINAY P TEWARI	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00
PETTY CASH-FINANCE DEPT	020824	02/09/2024	G GELUZ-NOTICE OF EXEMPTI...	010-3410-91360	50.00
PG&E	020902	02/09/2024	2115121122-0	010-3350-91510	4,585.59
AT&T-1714, 7335	02092400	02/09/2024	VARIOUS PW NUMBERS	010-6010-91310	381.06
PG&E	02092401	02/09/2024	9313427142-3	010-2310-91510	95.51
AT&T-1714, 7335	02092401	02/09/2024	707-421-7335	010-3410-91310	245.10
AT&T-1714, 7335	02092402	02/09/2024	707-438-1714	010-2620-91310	146.35
PG&E	02092403	02/09/2024	0041262463-7	010-2610-91510	773.79
PG&E	02092404	02/09/2024	4968437265-6	010-2610-91510	23.73
PG&E	02092405	02/09/2024	4166253855-6	010-8760-91510	8.92
PG&E	02092406	02/09/2024	4291253847-9	010-8750-91510	133.38
PG&E	02092407	02/09/2024	4249587183-4	010-8750-91510	2,474.64
PG&E	02092411	02/09/2024	8990553666-3	010-6330-91510	10.61
PG&E	02092412	02/09/2024	2282209289-0	010-6330-91510	1.68
REBECCA RAMIREZ	030327	02/09/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
PETTY CASH-FINANCE DEPT	100323	02/09/2024	D POCK-CUPS FOR CITY FUNCT...	010-1010-90501	16.36
PETTY CASH-FINANCE DEPT	100324-2	02/09/2024	S MARTIN-OFFICE SUPPLIES	010-1820-91300	23.12
PETTY CASH-FINANCE DEPT	100324-2	02/09/2024	S MARTIN-OFFICE SUPPLIES	010-1830-91300	15.41
PETTY CASH-FINANCE DEPT	112223	02/09/2024	R ROBERTS-GENDER CHANGER..	010-1010-93105	43.84
HOME DEPOT CREDIT SERVICE	1183718	02/09/2024	PW-TOOL KIT	010-6330-91435	280.69
LEAGUE OF CALIF CITIES	11935-Z2N4J8	02/09/2024	ANNUAL MEMBERSHIP DUES-...	010-1910-93220	11,672.00
PETTY CASH-FINANCE DEPT	120123	02/09/2024	K TODD-STAMPS (POSTAGE ...	010-1830-91320	1.26
PETTY CASH-FINANCE DEPT	120423	02/09/2024	S MARTIN-TRUVIA	010-1820-91300	9.59
PETTY CASH-FINANCE DEPT	120423	02/09/2024	S MARTIN-TRUVIA	010-1830-91300	6.39
PETTY CASH-FINANCE DEPT	120523	02/09/2024	S CORRALES-POSTAGE, OVERN..	010-1820-91320	28.75
HOME DEPOT CREDIT SERVICE	12621	02/09/2024	PW-BUCKET GRID	010-3350-91435	4.75
PFM ASSET MNGMNT LLC	14062601	02/09/2024	INVESTMENT ADVISORY SVCS ...	010-1815-91140	2,326.25
ALKAR	1542571	02/09/2024	HR-TEMP WORKER WEEK END...	010-1750-90125	1,144.78
ALKAR	1542621	02/09/2024	HR-TEMP WORKER WEEK END...	010-1750-90125	923.52
ALKAR	1542671	02/09/2024	HR-TEMP WORKER WEEK END...	010-1750-90125	1,317.94
TEAMCIVX, LLC	1743	02/09/2024	CONSULTING FEE-JAN'24 , NO...	010-1910-93310	7,500.00
ROBERT BELL SR.	20	02/09/2024	REC-GUARDS FOR NELSON-FEB..	010-8750-91140	1,683.50
AECOM TECHNICAL SERVICES,	2000829312	02/09/2024	HWY 12 LOGISTICS EIR 9/2/23...	010-04683	7,682.50
PETTY CASH-FINANCE DEPT	23/24	02/09/2024	D LITTLES-W2 FORMS	010-1810-91300	32.31
SOLANO DIVERSIFIED SERVIC	23-0437	02/09/2024	PW-LANDSCAPE SVCS-NELSON..	010-6330-91420	698.00
CITY OF FAIRFIELD	230974	02/09/2024	PD-CITY OF FAIRFIELD ANIMAL...	010-2310-91431	8,152.00
CITY OF FAIRFIELD	231002	02/09/2024	PD-RANGE USE FEES DECEMB...	010-2350-91140	324.00
WADE ASSOCIATES	24-001	02/09/2024	HWY 12 LOGISTICS CTR PLANN..	010-04683	2,145.00
WADE ASSOCIATES	24-002	02/09/2024	SUISUN LOGISTICS CTR PLANN...	010-04673	2,193.75
DAILY REPUBLIC	300128609	02/09/2024	PLANNING-CONDITIONAL USE...	010-3410-91330	114.31
DAILY REPUBLIC	300128639	02/09/2024	BID RESOLUTION	010-1910-91330	325.50
DAILY REPUBLIC	300128659	02/09/2024	ORDINANCE NO. 808	010-2326-91330	127.88
DAILY REPUBLIC	300130362	02/09/2024	PLANNING-ALMOND GARDENS	010-3410-91330	180.19
DAILY REPUBLIC	300130363	02/09/2024	PLANNING-WATERFRONT DIS...	010-3410-91330	180.19
SUISUN UNIFORMS TT LLC	313	02/09/2024	PD-UNIFORM ITEMS-ROTH	010-2310-91455	482.27
OFFICE DEPOT	344848997001	02/09/2024	PD-OFFICE SUPPLIES	010-2310-91300	313.12
OFFICE DEPOT	346606101001	02/09/2024	PD-TONER	010-2310-91300	178.93
OFFICE DEPOT	346728236001	02/09/2024	ADMIN-FOLDERS & LABELS	010-1710-91300	83.45
OFFICE DEPOT	34722166001	02/09/2024	PD-ERASABLES	010-2310-91300	28.60
OFFICE DEPOT	347730237001	02/09/2024	PD-CALENDAR	010-2310-91300	22.40
OFFICE DEPOT	347730238001	02/09/2024	PD-CALENDAR	010-2310-91300	17.33
MCKENZIE HARDWARE-2	360927	02/09/2024	FIRE-SAW & PUMP FUEL	010-2610-91440	146.25
MCKENZIE HARDWARE/2	360933	02/09/2024	BLDG-STORAGE BOX	010-3350-91435	15.15
MCKENZIE HARDWARE-2	360937	02/09/2024	FIRE-PAINTING SUPPLIES	010-2610-91435	35.47
MCKENZIE HARDWARE	360939	02/09/2024	REC-FLOOR SCRAPER, PUTTY ...	010-8750-91435	37.90
MCKENZIE HARDWARE/2	360943	02/09/2024	BLDG-MISC FIELD SUPPLIES	010-3350-91435	35.62
MCKENZIE HARDWARE/2	360956	02/09/2024	BLDG-SCREWDRIVERS	010-3350-91435	27.08
MCKENZIE HARDWARE/2	360961	02/09/2024	BLDG-ANCHOR & FLOOR MAT	010-3350-91435	43.98

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MCKENZIE HARDWARE/2	360962	02/09/2024	BLDG-HAMMER BIT	010-3350-91435	9.74
MCKENZIE HARDWARE/2	360974	02/09/2024	BLDG-PIPE INSULATION	010-3350-91435	17.71
MCKENZIE HARDWARE/2	360982	02/09/2024	BLDG-BATHROOM FIXTURES	010-3350-91435	49.82
MCKENZIE HARDWARE-2	360984	02/09/2024	FIRE-MAINTENANCE SUPPLIES	010-2610-91435	116.94
MCKENZIE HARDWARE-2	360986	02/09/2024	FIRE-PUSH TEE	010-2610-91435	8.23
MCKENZIE HARDWARE	361011	02/09/2024	REC-BATTERIES	010-8750-91435	49.83
MCKENZIE HARDWARE/2	361015	02/09/2024	BLDG-MISC FIELD SUPPLIES	010-3350-91435	82.32
MCKENZIE HARDWARE/2	361019	02/09/2024	BLDG-LAMP FIXTURES	010-3350-91435	138.69
MCKENZIE HARDWARE/2	361033	02/09/2024	BLDG-RECEPTACLES & SUPPLI...	010-3350-91435	67.19
MCKENZIE HARDWARE/2	361040	02/09/2024	BLDG-DECK SCREW	010-3350-91435	49.82
MCKENZIE HARDWARE/2	361049	02/09/2024	BLDG-FIELD SUPPLIES	010-3350-91435	8.23
MCKENZIE HARDWARE/2	361055	02/09/2024	BLDG-FIELD SUPPLIES	010-3350-91435	20.32
MCKENZIE HARDWARE/2	361061	02/09/2024	BLDG-HANDLE	010-3350-91435	41.17
AMERICAN PACE SETTER SYST	40616	02/09/2024	UB/FIN-WINDOW & REG #10 ...	010-1820-91300	204.89
AMERICAN PACE SETTER SYST	40616	02/09/2024	UB/FIN-WINDOW & REG #10 ...	010-1830-91300	136.58
MCKENZIE HARDWARE-2	413112	02/09/2024	FIRE-FINANCE CHARGE	010-2610-91435	3.39
PARTNERS PERSONNEL MAN...	500252792	02/09/2024	BLDG/ADMIN TEMP WORKERS..	010-1710-90125	950.45
PARTNERS PERSONNEL MAN...	500252792	02/09/2024	BLDG/ADMIN TEMP WORKERS..	010-3310-90125	652.50
AUS WEST LOCKBOX/ARAMA...	5066492435	02/09/2024	PD-MAT SERVICE-FROM ARA...	010-2350-91140	114.01
PIT STOP AUTO REPAIR	50744	02/09/2024	FIRE-OIL CHANGE VIN 04655	010-2610-91430	104.94
LES SCHWAB TIRE CENTER	62300683320	02/09/2024	FIRE-TIRES FOR E48, MOUNT &...	010-2610-91430	1,927.35
LES SCHWAB TIRE CENTER	62300683321	02/09/2024	FIRE-DISMOUNT & MOUNT TI...	010-2610-91430	39.99
NAPA-SOLANO SANE/SART	6650	02/09/2024	PD-ADULT SEXUAL ASSAULT E...	010-2350-91140	2,300.00
NAPA-SOLANO SANE/SART	6659	02/09/2024	PD-ADULT SEXUAL ASSAULT E...	010-2350-91140	2,300.00
HOME DEPOT	6902012	02/09/2024	REC-CHALK FOR GAME PLAY	010-8680-91435	355.78
SOLANO COUNTY DIST ATTY	78408	02/09/2024	PD-AMERICAN FORENSICS SV...	010-2350-91140	500.16
HOME DEPOT CREDIT SERVICE	8033710	02/09/2024	PW-PAINT SUPPLIES	010-3350-91435	70.62
DAY WIRELESS SYSTEMS	811505	02/09/2024	FIRE-RADIO ANTENNA REPAIRS	010-2610-91432	1,145.03
ALESHIRE & WYNDER, LLP	83018	02/09/2024	PROFESSIONAL SVCS-GENERAL	010-1910-91110	21,742.14
ALESHIRE & WYNDER, LLP	83019	02/09/2024	PROFESSIONAL SVCS-PERSON...	010-1910-91110	3,931.90
ALESHIRE & WYNDER, LLP	83020	02/09/2024	PROFESSIONAL SVCS-PLANNI...	010-1910-91110	2,009.00
ALESHIRE & WYNDER, LLP	83021	02/09/2024	PROFESSIONAL SVCS-PW/ENG...	010-1910-91110	6,492.50
ALESHIRE & WYNDER, LLP	83022	02/09/2024	PROFESSIONAL SVCS-FINANCE	010-1910-91110	367.50
ALESHIRE & WYNDER, LLP	83024	02/09/2024	PROFESSIONAL SVCS-CODE E...	010-1910-91110	460.70
ALESHIRE & WYNDER, LLP	83026	02/09/2024	PROFESSIONAL SVCS-FRANCHI...	010-1910-91110	114.80
ALESHIRE & WYNDER, LLP	83027	02/09/2024	PROFESSIONAL SVCS-CITY REA...	010-1910-91110	8,036.00
ALESHIRE & WYNDER, LLP	83029	02/09/2024	PROFESSIONAL SVCS-PLANNI...	010-1910-91110	443.63
ALESHIRE & WYNDER, LLP	83030	02/09/2024	PROFESSIONAL SVCS-PICKERI...	010-1910-91110	1,791.70
ALESHIRE & WYNDER, LLP	83031	02/09/2024	PROFESSIONAL SVCS-CITY BE...	010-1910-91110	1,061.90
JANICE K. KOCH	FY24-04	02/09/2024	HR-CLASSIFICATION WORK-D...	010-1750-91140	395.00
JANICE K. KOCH	FY24-05	02/09/2024	HR-CLASSIFICATION WORK-JA...	010-1750-91140	375.25
NORTHBAY HEALTHCARE GRP...	OH94988	02/09/2024	REC-DRUG SCREEN/PPD SKIN ...	010-8610-90500	545.00
STOMMEL INC	SI94298	02/09/2024	PD-EQUIPMENT FOR VEHICLE...	010-2350-92315	500.00
STOMMEL INC	SI94316	02/09/2024	PD-EQUIPMENT FOR VEHICLE...	010-2350-92315	417.43
HINDERLITER DE LLAMAS & A	SIN034639	02/09/2024	CONTRACT SVCS-SALES TAX 10...	010-1820-91140	263.29
HINDERLITER DE LLAMAS & A	SIN034639	02/09/2024	CONTRACT SVCS-SALES TAX 10...	010-1910-91140	1,302.89
HDL COREN & CONE	SIN035463	02/09/2024	CONTRACT SVCS-PROPERTY T...	010-1810-91140	3,940.37
CITY OF SUISUN CITY	01312400	01/31/2024	SPORTS COMPLEX WATER BIL...	010-8680-91525	3,012.54
CITY OF SUISUN CITY	01312403	01/31/2024	CITY LANDSCAPE-WATER BILLS	010-6330-91525	2,467.98
CITY OF SUISUN CITY	01312407	01/31/2024	SENIOR CTR-WATER BILL	010-8760-91525	344.67
ARMJO GRAD NIGHT	0026859	02/16/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	400.00
ROCHELLE NAZARENO	0030823	02/16/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
COMCAST	012424	02/16/2024	PD-CABLE SVC 1/29/24-2/28/...	010-2310-91310	158.52
5 STAR DETAIL & WASH INC.	013124	02/16/2024	PD-CAR WASHES-JAN'24	010-2350-91435	56.78
FAD-ENGELL COMPANY, LLC	020124	02/16/2024	LEASE PAYMENT FOR TEMP P...	010-3505-91465	200.00
JUDY GAMET	020724	02/16/2024	REC-INSTRUCTOR PAYMENT 1/1...	010-8610-91140	984.00
DONALD HATTALA	020724	02/16/2024	REC-INSTRUCTOR PAYMENT J...	010-8610-91140	1,314.00
CENTURY COMMUNITIES	020924	02/16/2024	REFUND OVERPAYMENT BLDG...	010-04498	3,144.65
SYMBOLARTS LLC	0482333	02/16/2024	PD-CHALLENGE COINS	010-2310-91460	1,337.07
J RAMIREZ TOWING	114136	02/16/2024	PD-TOW SVC-EXPLORER	010-2350-91140	95.00

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J RAMIREZ TOWING	114180	02/16/2024	PD-TOW SVC-NISSAN	010-2350-91140	115.00
AMAZON CAPITAL SERVICES	14L7-PT3M-9N7H	02/16/2024	FIRE-MEDICAL SUPPLIES	010-2610-91435	30.33
AMAZON CAPITAL SERVICES	17HP-LNTW-7CQ3	02/16/2024	FIRE-CPR TRAINING SUPPLIES	010-2610-91435	47.01
AMAZON CAPITAL SERVICES	1DG4-L1NM-9CTM	02/16/2024	REC-DOR ASP SUPPLIES	010-8615-91435	95.40
AMAZON CAPITAL SERVICES	1F19-NKFR-9PK6	02/16/2024	REC-MANUAL FLUSH VALVES	010-8750-91435	406.29
AMAZON CAPITAL SERVICES	1HY9-D9FF-7KCD	02/16/2024	COVID 19 TESTS	010-1910-91435	281.80
AMAZON CAPITAL SERVICES	1PRJ-6LWF-719P	02/16/2024	FIRE-DECORATIONS	010-2600-91375	51.75
AMAZON CAPITAL SERVICES	1QFG-7NLR-7H1P	02/16/2024	BLDG-FILTERS	010-3350-91435	406.16
AMAZON CAPITAL SERVICES	1QP4-7DHL-743F	02/16/2024	REC-REEL, TRAILER HITCH MO...	010-8680-93120	43.83
AMAZON CAPITAL SERVICES	1QRX-TP33-9YTH	02/16/2024	PW-RAIN GEAR	010-6010-91435	70.69
AMAZON CAPITAL SERVICES	1RL1-YYNJ-77QK	02/16/2024	REC-COFFEE, CREAMER, TELE ...	010-8610-91435	189.45
AMAZON CAPITAL SERVICES	1RNT-PNFN-CQYQ	02/16/2024	COVID 19 TESTS	010-1910-91435	325.20
AMAZON CAPITAL SERVICES	1YHR-MXGV-7M4P	02/16/2024	REC-TABLE CLOTHES	010-8760-91435	42.35
IAN LEONG	2023-6	02/16/2024	PD-RANGE TRAINING 1/22 & 1...	010-2350-90501	800.00
TRANSUNION RISK AND ALTER	207882-202401-1	02/16/2024	PD-ID LOOKUP SERVICES	010-2350-91140	170.00
AT&T	21207367	02/16/2024	707-438-2520	010-8760-91310	29.37
AT&T	21207368	02/16/2024	707-438-7531	010-2310-91310	27.81
AT&T	21227053	02/16/2024	234-344-8157	010-2310-91310	155.55
AT&T	21227066	02/16/2024	436-951-2254	010-2310-91310	238.84
AT&T	21227131	02/16/2024	707-399-6987	010-2310-91310	441.11
AT&T	21227133	02/16/2024	707-421-6622	010-2310-91310	228.21
AT&T	21227134	02/16/2024	707-421-7200	010-8610-91310	315.45
AT&T	21227135	02/16/2024	707-421-7203	010-8760-91310	51.93
AT&T	21227136	02/16/2024	707-421	010-2600-91310	47.50
AT&T	21227137	02/16/2024	707-421-7300	010-1710-91310	217.27
AT&T	21227139	02/16/2024	707-421-7310	010-3310-91310	202.14
AT&T	21227141	02/16/2024	707-421-7320	010-1830-91310	304.12
POL SINELLI LLP	2403839	02/16/2024	HR-DATA BREACH PROTECTIO...	010-1810-91140	1,294.00
IEDA, INC	24481	02/16/2024	LABOR RELATIONS CONSULTI...	010-1910-91140	237.81
ASSOCIATED SERVICES CO	324010971	02/16/2024	PD-BREAKROOM SUPPLIES	010-2310-91300	100.05
HUNTERS SERVICES INC.	339070	02/16/2024	CITY HALL-SERVICE	010-3350-91415	45.00
HUNTERS SERVICES INC.	339071	02/16/2024	PD-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	339072	02/16/2024	NELSOM COM CTR-SERVICE	010-3350-91415	55.00
HUNTERS SERVICES INC.	339074	02/16/2024	MARINA OFFICE-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	339082	02/16/2024	720 MAIN ST-SERVICE-SS HAR...	010-3350-91415	65.00
HUNTERS SERVICES INC.	339105	02/16/2024	FIRE DEPT-SERVICE	010-3350-91415	60.00
HUNTERS SERVICES INC.	339993	02/16/2024	CITY HALL-RODENT CONTROL	010-3350-91415	100.00
HUNTERS SERVICES INC.	340064	02/16/2024	MARINA OFFICE-RODENT CO...	010-3350-91415	100.00
MCKENZIE HARDWARE-PD	361060	02/16/2024	PD-SEALANT	010-2310-91435	33.56
O'REILLY AUTOMOTIVE, INC.	3657-335395	02/16/2024	PD-WIPER BLADES	010-2310-91435	58.52
O'REILLY AUTOMOTIVE, INC.	3657-336210	02/16/2024	PD-ADJUSTER, CABLE CHAINS	010-2310-91435	155.66
ZOLL MEDICAL CORPORATION	3902445	02/16/2024	FIRE-DISPLAY PROTECTORS	010-2610-91435	91.04
SUPERIOR BUILDING SERVICE	44557	02/16/2024	JAN'24 JANITORIAL SVCS-VAR...	010-3350-91425	7,570.00
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-01142	1,619.73
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-2310-91325	968.85
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-2600-91325	216.60
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-8610-91325	371.21
IN HOUSE LEASING, INCORPO	4730	02/16/2024	FIRE-COPIER LEASE FEB'24	010-2600-91325	270.94
PARTNERS PERSONNEL MAN...	500255393	02/16/2024	BLDG/ADMIN TEP WORK WE ...	010-1710-90125	1,186.08
PARTNERS PERSONNEL MAN...	500255393	02/16/2024	BLDG/ADMIN TEP WORK WE ...	010-3310-90125	906.25
AUS WEST LOCKBOX/ARAMA...	5066503934	02/16/2024	PD-MAT SVC-FROM ARAMARK...	010-2350-91140	114.01
ASSISTANCE PLUS	52337	02/16/2024	UB-PROCESS WATER STATEM...	010-1830-91431	933.35
JC NELSON SUPPLY CO	782652.2	02/16/2024	FIRE-CLEANING SUPPLIES	010-2610-91435	72.39
BRADY INDUSTRIES	8617809	02/16/2024	BLDG-CLEANING SUPPLIES	010-3350-91435	211.19
BRADY INDUSTRIES	8631758	02/16/2024	BLDG-CLEANING SUPPLIES	010-3350-91435	289.02
WEX INC	94649998	02/16/2024	GAS USAGE 12/24/23-1/23/24...	010-2610-91445	322.54
WEX INC	94649998	02/16/2024	GAS USAGE 12/24/23-1/23/24...	010-3310-91445	146.18
BAKER TILLY US, LLP	BT2613070	02/16/2024	COUNCIL GOVERNANCE & TE...	010-1010-91140	6,300.00
US BANK	01222141	01/22/2024	LAZARO-CHEVRON-GAS FOR ...	010-2310-91445	46.18
US BANK	012224	01/22/2024	POCK-MOUNTAIN MIKES-DIN...	010-1010-90501	227.33

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US BANK	01222401	01/22/2024	ROBERTS-AMAZON-VELCRO &...	010-3350-91435	25.35
US BANK	01222402	01/22/2024	ROBERTS-AMAZON-PD-SCREE...	010-2310-91435	44.39
US BANK	01222403	01/22/2024	ROBERTS-AMAZON-PD-SCREE...	010-2310-91435	371.38
US BANK	01222404	01/22/2024	CARLOCK-AMAZON-BATON RI...	010-2350-93120	18.41
US BANK	01222405	01/22/2024	CARLOCK-PETE'S-MEAL, TRAIN...	010-2350-90501	44.91
US BANK	01222406	01/22/2024	CARLOCK-PANERA-MEAL, TRA...	010-2350-90501	45.00
US BANK	01222407	01/22/2024	CARLOCK-CHEVRON-GAS UNIT...	010-2350-90501	18.49
US BANK	01222409	01/22/2024	MORA-READYREFRESH-WATER...	010-8610-91300	41.95
US BANK	012224100	01/22/2024	ZUNINO-FD-FROM SCRATCH-...	010-2600-91375	844.60
US BANK	012224101	01/22/2024	ZUNINO-PD-MICHAELS-FRAM...	010-2310-91435	44.41
US BANK	012224102	01/22/2024	ZUNINO-FD-COMCAST-CABLE ...	010-2600-91431	150.22
US BANK	012224103	01/22/2024	ZUNINO-FD-EAGLE ENGRAVI...	010-2600-91375	316.15
US BANK	012224104	01/22/2024	ZUNINO-FD-STAPLES-ENVELO...	010-2600-91300	16.79
US BANK	012224105	01/22/2024	ZUNINO-FD-FROM SCRATCH-...	010-2600-91375	844.60
US BANK	012224106	01/22/2024	ZUNINO-PD-RALEYS-WATER &...	010-1010-90501	39.76
US BANK	012224107	01/22/2024	ZUNINO-FD-FASTRAK-TOLL	010-2610-90501	25.00
US BANK	012224108	01/22/2024	ZUNINO-FD-PLATINUM PARTY...	010-2600-91375	409.13
US BANK	012224109	01/22/2024	ZUNINO-PD-PLAQUEMAKER-...	010-2310-91435	70.55
US BANK	01222411	01/22/2024	DOWNEY-ADT-CLUBHOUSE A...	010-8680-91415	71.16
US BANK	012224110	01/22/2024	ZUNINO-FD-STAPLES-OFFICE ...	010-2600-91300	25.99
US BANK	012224111	01/22/2024	ZUNINO-FD-WALMART-WATE...	010-2610-91435	44.08
US BANK	012224112	01/22/2024	ZUNINO-FD-PARTY CITY-CUPS...	010-2600-91375	178.82
US BANK	012224113	01/22/2024	GELUZ-CINTAS-FIRST AID KITS,...	010-3350-91455	420.50
US BANK	012224114	01/22/2024	GELUZ-CINTAS-FIRST AID KITS,...	010-3350-91455	52.04
US BANK	012224115	01/22/2024	GELUZ-AMAZON-COUNCIL CE...	010-1010-91300	86.88
US BANK	012224116	01/22/2024	GELUZ-AMAZON-BLDG PERMI...	010-3310-91325	54.81
US BANK	01222412	01/22/2024	DOWNEY-ADT-SHED ALARM	010-8680-91415	71.16
US BANK	012224121	01/22/2024	KENT-UPS-SHIPPING FEE	010-2310-91325	13.90
US BANK	012224122	01/22/2024	KENT-AMAZON-EVIDENCE GL...	010-2350-93120	283.23
US BANK	012224123	01/22/2024	KENT-AMAZON-EVIDENCE GL...	010-2350-93120	115.61
US BANK	012224128	01/22/2024	KENT-EVIDENT-EVIDENCE PAC...	010-2350-93120	111.00
US BANK	012224129	01/22/2024	KENT-EVIDENT-SHIPPING CHA...	010-2350-93120	28.99
US BANK	01222413	01/22/2024	DOWNEY-JUMPITY BUMPITY-...	010-8670-91431	321.85
US BANK	012224132	01/22/2024	DANNER-ER MED SVC-LICENSE...	010-2610-90501	250.00
US BANK	012224133	01/22/2024	DANNER-APERTURE PET & LIF...	010-2610-91435	48.08
US BANK	012224134	01/22/2024	DANNER-HOME DEPOT-FAUC...	010-2610-91435	280.69
US BANK	012224135	01/22/2024	RENUCCI-LOWES-EMS SUPPLI...	010-2610-91435	47.64
US BANK	012224136	01/22/2024	RENUCCI-HOME DEPOT-TRAIN...	010-2610-90501	118.74
US BANK	012224137	01/22/2024	RENUCCI-HOME DEPOT-TRAIN...	010-2610-90501	34.59
US BANK	012224138	01/22/2024	RENUCCI-WALMART-REHAB S...	010-2610-91435	127.68
US BANK	012224139	01/22/2024	LAZARO-BRAZILIAN-COMBAT ...	010-2350-90501	200.00
US BANK	01222414	01/22/2024	DOWNEY-JUMPITY BUMPITY-...	010-8670-91431	34.00
US BANK	012224140	01/22/2024	LAZARO-KWIK SERV-GAS FOR ...	010-2310-91445	47.42
US BANK	012224142	01/22/2024	LAZARO-CHEVRON-GAS FOR ...	010-2310-91445	57.43
US BANK	012224143	01/22/2024	LAZARO-WALMART-PAPER PL...	010-2310-91300	3.23
US BANK	012224144	01/22/2024	LAZARO-SUISUN UNIFORMS-...	010-2350-91455	139.64
US BANK	012224145	01/22/2024	LAZARO-5.11-UNIFORM BELT ...	010-2350-91455	101.87
US BANK	012224146	01/22/2024	LAZARO-UPS-SHIPPING FEE	010-2310-91435	26.24
US BANK	012224147	01/22/2024	LAZARO-SAC CO SHERIFF ACA...	010-2350-93215	213.79
US BANK	012224148	01/22/2024	LOFTHUS-AMAZON-COVID TE...	010-8610-91435	425.00
US BANK	01222415	01/22/2024	DOWNEY-WALMART-ASP SUP...	010-8617-91435	71.46
US BANK	01222416	01/22/2024	DOWNEY-WALMART-ASP SUP...	010-8617-91435	7.78
US BANK	01222417	01/22/2024	DOWNEY-REGAL CINEMAS-Y...	010-8670-91431	241.00
US BANK	01222418	01/22/2024	DOWNEY-REGAL CINEMAS-Y...	010-8670-91431	72.30
US BANK	01222419	01/22/2024	DOWNEY-JC NELSON-JANITOR...	010-8750-91435	292.48
US BANK	01222420	01/22/2024	DOWNEY-JC NELSON-JANITOR...	010-8750-91435	249.87
US BANK	01222421	01/22/2024	DOWNEY-JC NELSON-JANITOR...	010-8750-91435	367.52
US BANK	01222422	01/22/2024	DOWNEY-GRAINGER-URINAL ...	010-8750-93120	43.18
US BANK	01222423	01/22/2024	DOWNEY-AUTO ZONE-NEW B...	010-8680-96415	231.74
US BANK	01222425	01/22/2024	DOWNEY-AUTO ZONE-REFUN...	010-8680-96415	-22.00

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US BANK	01222429	01/22/2024	HULL-SAMS CLUB-SOAP & GO...	010-8618-91435	67.27
US BANK	01222434	01/22/2024	HULL-DAILY REPUBLIC-SENIOR...	010-8760-91435	12.86
US BANK	01222435	01/22/2024	HULL-SAMS CLUB-GOOLDFISH	010-8618-91435	-12.32
US BANK	01222436	01/22/2024	HULL-AMAZON-PRESCHOOL S...	010-8618-91435	15.14
US BANK	01222437	01/22/2024	ROTH-NENNO PRODUCTS-PA...	010-2310-91435	206.78
US BANK	01222438	01/22/2024	ROTH-BADGE FRAME-LARGE ...	010-2310-91435	1,393.24
US BANK	01222439	01/22/2024	NERI-VENETIAN/PALAZZO-HO...	010-2350-90501	1,000.00
US BANK	01222440	01/22/2024	NERI-VENETIAN/PALAZZO-HO...	010-2350-90501	277.80
US BANK	01222441	01/22/2024	HENDERSON-CITATIONSY-MO...	010-2310-91305	9.99
US BANK	01222442	01/22/2024	HENDERSON-APPLE.COM-STO...	010-2310-91305	9.99
US BANK	01222443	01/22/2024	VUE-LOMBARDI'S BBG-TRAILE...	010-6010-90501	58.43
US BANK	01222444	01/22/2024	COLIN-SLOVING ARSON CRIME..	010-2620-90501	129.89
US BANK	01222445	01/22/2024	COLIN-SOUTHWEST-AIRFARE, ...	010-2620-90501	329.95
US BANK	01222446	01/22/2024	COLIN-AMAZON-FIRE EQUIPM...	010-2620-91435	17.32
US BANK	01222447	01/22/2024	COLIN-ZAGG ECOM-IPAD SCR...	010-2620-91435	97.53
US BANK	01222448	01/22/2024	COLIN-SOUTHWEST-AIRFARE, ...	010-2620-90501	770.96
US BANK	01222449	01/22/2024	LEMING-WALMART-WATER &...	010-2610-91435	82.16
US BANK	01222450	01/22/2024	LOPEZ-ANIMOTO-VIDEO MAK...	010-2610-91305	180.00
US BANK	01222451	01/22/2024	LOPEZ-STAPLES-CERTIFICATE ...	010-2600-91300	30.25
US BANK	01222452	01/22/2024	MARTIN-FIRST RESPONDERS ...	010-2610-90501	360.50
US BANK	01222453	01/22/2024	SOTO-WALMART-KITCHEN SU...	010-2610-91435	55.54
US BANK	01222454	01/22/2024	SOTO-HARBOR FREIGHT-TOTES	010-2610-91435	240.89
US BANK	01222455	01/22/2024	SOTO-PAYPAL-EDH FIRE DEPT-...	010-2610-90501	430.00
US BANK	01222456	01/22/2024	PANTOJA-CAPRS-CONFERENCE	010-8680-90501	50.00
US BANK	01222459	01/22/2024	MCHENRY-RALEYS-CAMP LUN...	010-8617-91435	25.13
US BANK	01222461	01/22/2024	MCHENRY-RALEYS-CAMP LUN...	010-8615-91435	12.99
US BANK	01222462	01/22/2024	MCHENRY-LITTLE CAESARS-C...	010-8615-91435	77.52
US BANK	01222463	01/22/2024	MCHENRY-RED CROSS-PRESC...	010-8618-90501	190.00
US BANK	01222464	01/22/2024	MCHENRY-RED CROSS-SENIO...	010-8760-90501	76.00
US BANK	01222467	01/22/2024	SINGLEY-WALMART-BINGO PR...	010-8760-91435	144.61
US BANK	01222468	01/22/2024	SINGLEY-SOUTHWEST-FLIGHT...	010-8760-90501	24.97
US BANK	01222470	01/22/2024	HERNANDEZ-UBER-US CONFE...	010-1010-90501	23.80
US BANK	01222471	01/22/2024	HERNANDEZ-FOXTROT MARK...	010-1010-90501	28.45
US BANK	01222472	01/22/2024	HERNANDEZ-CLUB QRTRS HO...	010-1010-90501	413.94
US BANK	01222473	01/22/2024	HERNANDEZ-SARA LEE-DINNE...	010-1010-90501	27.12
US BANK	01222474	01/22/2024	HERNANDEZ-CORCCUSE-LUN...	010-1010-90501	21.31
US BANK	01222475	01/22/2024	HERNANDEZ-UBER-TRANSPO...	010-1010-90501	101.63
US BANK	01222476	01/22/2024	HERNANDEZ-UBER-HOTEL TO ...	010-1010-90501	43.17
US BANK	01222477	01/22/2024	HERNANDEZ-MF TAXI SVC-AIR...	010-1010-90501	78.00
US BANK	01222478	01/22/2024	HERNANDEZ-PARADISE LAGA...	010-1010-90501	19.26
US BANK	01222479	01/22/2024	HERNANDEZ-KELLYS PLACE-M...	010-1010-90501	8.98
US BANK	01222480	01/22/2024	POCK-UNITED AIRLINES-US C...	010-1010-90501	223.60
US BANK	01222481	01/22/2024	POCKS-UNITED-AIRLINE FEES	010-1010-90501	31.00
US BANK	01222482	01/22/2024	POCK-UNITED-AIRLINE FEES	010-1010-90501	30.00
US BANK	01222483	01/22/2024	POCK-UNITED-RETURN FLIGHT..	010-1010-90501	270.68
US BANK	01222484	01/22/2024	POCK-UNITED-AIRLINE FEES	010-1010-90501	34.00
US BANK	01222485	01/22/2024	POCK-UNITED-AIRLINE FEES	010-1010-90501	27.00
US BANK	01222486	01/22/2024	POCK-SOUTHWEST-FLIGHT, C...	010-1010-90501	214.96
US BANK	01222487	01/22/2024	POCK-SOUTHWEST-AIRLINE F...	010-1010-90501	20.00
US BANK	01222488	01/22/2024	POCK-SOUTHWEST-AIRLINE F...	010-1010-90501	20.00
US BANK	01222489	01/22/2024	POCK-SOLANO EDC-ANNUAL ...	010-1010-90501	78.75
US BANK	01222490	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1010-90501	78.75
US BANK	01222491	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1010-90501	78.75
US BANK	01222492	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1010-90501	78.75
US BANK	01222493	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1710-90501	78.75
US BANK	01222494	01/22/2024	POCK-SOLANO EDCBREAKFAST..	010-3410-90501	78.75
US BANK	01222496	01/22/2024	POCK-LOS ALTOS-DINNER, EA...	010-1010-90501	227.28
US BANK	01222497	01/22/2024	HEALY-CHATGPT-AI TEXT	010-2310-91305	20.00
US BANK	01222498	01/22/2024	HEALY-VISTA PRINT-BUSINESS...	010-2310-91300	71.49
US BANK	01222499	01/22/2024	HEALY-POLICE EX RESEARCH-...	010-2310-93220	220.00

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KELLY J MCCOY	2024-01-2	02/21/2024	ADVANCED DISABILITY PENSI...	010-2350-90140	4,263.39
RODRIGUEZ MUSIC BOOSTERS	0022920	02/22/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	400.00
NATALIE ARANA	0031384	02/22/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
GAIL ONG	0031706	02/22/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
CAROL JOHNSON	0031825	02/22/2024	REC-DAMAGE DEPOSIT & REN...	010-04491	420.00
CAROL JOHNSON	0031825	02/22/2024	REC-DAMAGE DEPOSIT & REN...	010-8750-75220	450.00
REPUBLIC SERVICES #846	013124	02/22/2024	CITY O/H SERVICE FEES IN & ...	010-3363-90160	210.00
REPUBLIC SERVICES #846	013124-2	02/22/2024	CITY O/H SERVICE FEES IN & ...	010-6010-90160	-210.00
PURCHASE POWER	020524	02/22/2024	REFILL POSTAGE MACHINE	010-01108	1,948.14
JULIA LAZARO	021024	02/22/2024	PD-REIMBURSEMENT FOR MI...	010-2310-91435	75.73
PG&E	02222400	02/22/2024	1747400520-8	010-6330-91510	9.53
PG&E	02222402	02/22/2024	2073454458-6	010-3350-91510	1,960.41
CULLIGAN OF SACRAMENTO	0530685	02/22/2024	PD-WATER SERVICE FEBRUARY..	010-2310-91435	90.00
PITNEY BOWES INC	1024771208	02/22/2024	SMA TIER1-SOFTWARE SERVI...	010-01108	1,248.00
REPUBLIC SERVICES #846	112188410	02/22/2024	GARBAGE SVCS-611 VILLAGE ...	010-3350-91520	93.39
REPUBLIC SERVICES #846	112188708	02/22/2024	GARBAGE SVCS-718 MAIN ST	010-3363-91520	3,795.64
U S BANK	14106410	02/22/2024	FIN-ACCT #19-500190 ADMIN ...	010-1815-91350	1,000.00
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-1820-91300	35.86
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-1830-91300	23.90
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-2350-91300	568.13
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-6010-91300	59.81
AMAZON CAPITAL SERVICES	1D3T-GPYN-1QHD	02/22/2024	PD-CHAIR, DETECTIVES	010-2310-91395	269.33
AMAZON CAPITAL SERVICES	1DLN-Y6WJ-MP6K	02/22/2024	PD-HEADSET FOR PC	010-2310-91300	40.09
AMAZON CAPITAL SERVICES	1DTN-NXQM-RVQG	02/22/2024	PD-FRAME FOR FLAG	010-2310-91300	24.92
AMAZON CAPITAL SERVICES	1H7V-Q361-6T99	02/22/2024	PD-MINI FRIDGE	010-2350-93120	205.86
AMAZON CAPITAL SERVICES	1LRT-TYRV-6CR6	02/22/2024	PD-OFFICE SUPPLIES	010-2310-91300	34.77
AMAZON CAPITAL SERVICES	1NHP-9PWH-G7GX	02/22/2024	PD-HEATER FOR DISPATCH	010-2350-93120	101.29
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-1820-91300	42.75
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-1830-91300	28.50
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-2350-91300	379.31
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-6010-91300	70.04
AMAZON CAPITAL SERVICES	1RYJ-PCJV-CRPV	02/22/2024	PD-COMBO LOCK, BIKERACK &...	010-2350-93120	152.76
AMAZON CAPITAL SERVICES	1XPM-FH9C-3TGR	02/22/2024	PD-TEMP TATTOOS	010-2310-91435	37.90
AMAZON CAPITAL SERVICES	1Y6T-7CQ6-GXFK	02/22/2024	PD-BOOT SCRAPER	010-2310-91435	27.07
AMAZON CAPITAL SERVICES	1Y6T-7CQ6-NGDM	02/22/2024	PD-ENVELOPES & BAGS	010-2310-91300	296.97
STARBUCKS COFFEE COMPANY	20547/25654	02/22/2024	OVERPAID BUS LIC #20547& 2...	010-04498	608.66
ALARMTECH SECURITY SYSTEM	207351	02/22/2024	EVIDENCE BLDG-ALARM.COM...	010-3350-91415	42.00
ALARMTECH SECURITY SYSTEM	207352	02/22/2024	MARINA HARBOR-ALARM.CO...	010-3350-91415	42.00
ALARMTECH SECURITY SYSTEM	207353	02/22/2024	BURDICK CTR-ALARM.COM CE...	010-3350-91415	42.00
ALARMTECH SECURITY SYSTEM	208173	02/22/2024	SR CTR-SUPERVISED FIRE MON...	010-8750-91140	60.00
ALARMTECH SECURITY SYSTEM	208624	02/22/2024	SS COMM CTR-ALARM MONI...	010-8750-91140	40.00
ALARMTECH SECURITY SYSTEM	208625	02/22/2024	SS COMM CTR-SUPERVISED FI...	010-8750-91140	40.00
AT&T	21272060	02/22/2024	707-422-8074	010-2310-91310	58.22
WEST COAST CODE CONSULT...	224-001-011-01	02/22/2024	PLANNING REVIEWS JAN'24	010-3310-91140	1,554.80
WEST COAST CODE CONSULT...	224-001-011-02	02/22/2024	BUILDING INSPECTIONS-JAN'24	010-3310-91140	13,121.90
WEST COAST CODE CONSULT...	224-001-011-04	02/22/2024	IN HOUSE PLAN REVIEWS-JAN...	010-3310-91140	1,760.00
WEST COAST CODE CONSULT...	224-001-011-05	02/22/2024	PERMIT TECH-MILLAN MEJIA ...	010-3310-91140	7,406.25
WEST COAST CODE CONSULT...	224-001-011-06	02/22/2024	SENIOR INSP/CBO JAN'24	010-3310-91140	110.00
WADE ASSOCIATES	24-003	02/22/2024	HWY 12 LOGISTICS CTR PLAN ...	010-04683	5,557.50
SPIRITKINGS 8, LLC.	24916	02/22/2024	OVERPAID BUS LIC #24916	010-04498	815.10
ASSOCIATED SERVICES CO	324010839	02/22/2024	CITY HALL-COFFEE & LUNCH ...	010-1910-91435	631.31
KNOCK 'EM OUT PEST CONTRO	331083	02/22/2024	REC-PEST CONTROL	010-8750-91415	80.00
HUNTERS SERVICES INC.	339076	02/22/2024	BURDICK CENTER-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341027	02/22/2024	CITY HALL-SERVICE	010-3350-91415	45.00
HUNTERS SERVICES INC.	341028	02/22/2024	PD-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341029	02/22/2024	JOE NELSON COMMUNITY CTR..	010-3350-91415	55.00
HUNTERS SERVICES INC.	341030	02/22/2024	CORP YARD-SERVICE	010-3350-91415	65.00
HUNTERS SERVICES INC.	341031	02/22/2024	MARINA OFFICE-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341033	02/22/2024	BURDICK CTR-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341037	02/22/2024	720 MAIN ST-SERVICE (SS HA...	010-3350-91415	65.00

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HUNTERS SERVICES INC.	341041	02/22/2024	SENIOR CENTER-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341057	02/22/2024	FIRE DEPT-SERVICE	010-3350-91415	60.00
HUNTERS SERVICES INC.	341937	02/22/2024	CITY HALL-RODENT CONTROL	010-3350-91415	100.00
HUNTERS SERVICES INC.	342016	02/22/2024	MARINA OFFICE-RODENT CO...	010-3350-91415	100.00
HUNTERS SERVICES INC.	342187	02/22/2024	PD EVIDENCE BLDG-SERVICE	010-3350-91415	30.00
OFFICE DEPOT	345945281001	02/22/2024	CITY COUNCIL-BINDERS	010-1010-91300	158.65
OFFICE DEPOT	345954928001	02/22/2024	ADMIN-DATE STAMP	010-1710-91300	72.60
OFFICE DEPOT	347911660001	02/22/2024	PD-LABELS	010-2350-91300	154.71
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-1010-91300	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-1710-91300	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-3310-91300	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-3350-91435	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-3410-91300	31.62
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-6010-91300	11.69
OFFICE DEPOT	350907054001	02/22/2024	CITY COUNCIL-BINDER INDEXES	010-1010-91300	532.34
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-1010-91300	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-1710-91300	2.18
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-3310-91300	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-3350-91435	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-3410-91300	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-6010-91300	2.18
OFFICE DEPOT	35151629001	02/22/2024	COPY PAPER	010-01142	1,040.18
OFFICE DEPOT	351565999001	02/22/2024	PW-OFFICE SUPPLIES	010-6010-91300	75.32
MCKENZIE HARDWARE-2	360792-3	02/22/2024	FIRE-EXT CORD, SCRUB BRUSH	010-2610-91435	38.75
MCKENZIE HARDWARE-2	360836-3	02/22/2024	FIRE-FOAM & ROPE	010-2610-91435	13.63
MCKENZIE HARDWARE-2	360838-3	02/22/2024	FIRE-BAIT STATIONS, MICE	010-2610-91435	22.73
MCKENZIE HARDWARE-2	360885-3	02/22/2024	FIRE-STORAGE BOXES	010-2620-91435	52.00
MCKENZIE HARDWARE-2	360894-3	02/22/2024	FIRE-HAMMERS	010-2610-91435	98.59
MCKENZIE HARDWARE-PW	360953	02/22/2024	PW-TOOLS	010-6330-91435	34.00
MCKENZIE HARDWARE-PW	360987	02/22/2024	PW-SHOVEL	010-6330-91435	45.51
MCKENZIE HARDWARE-PW	361002	02/22/2024	PW-BOLTS & CHAINS	010-6330-91435	27.20
MCKENZIE HARDWARE-PW	361003	02/22/2024	PW-BOLTS & CHAINS	010-6330-91435	27.20
MCKENZIE HARDWARE-PW	361017	02/22/2024	PW-REBAR	010-6330-91435	55.21
MCKENZIE HARDWARE-PW	361035	02/22/2024	PW-SCREWS, HARDWARE	010-6330-91435	35.05
MCKENZIE HARDWARE-PW	361045	02/22/2024	PW-STAPLE GUN	010-6330-91435	34.66
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	010-2310-91445	4,049.58
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	010-2610-91445	1,768.58
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	010-8610-91445	64.62
ZOLL MEDICAL CORPORATION	3904230	02/22/2024	FIRE-LARGE ADULT CUFF	010-2610-91435	39.83
AMERICAN PACE SETTER SYST	40613	02/22/2024	PD-3 PART NOTICE TO APPEAR	010-2310-91435	694.43
CALIF POLICE CHIEFS ASSOC	4919	02/22/2024	PD-WLLE CONFERENCE 10 PE...	010-2350-93215	5,250.00
PARTNERS PERSONNEL MAN...	500257762	02/22/2024	BLDG-TEMP WORKER WEEK E...	010-3310-90125	906.25
ASSISTANCE PLUS	52326	02/22/2024	PROCESS BUS LIC RENEWAL A...	010-1820-91320	272.64
ASSISTANCE PLUS	52326	02/22/2024	PROCESS BUS LIC RENEWAL A...	010-1820-91431	146.00
DEPARTMENT OF JUSTICE	713025	02/22/2024	PD-FINGERPRINTS-OLSEN, SHI...	010-2350-90500	98.00
BRADY INDUSTRIES	8547917	02/22/2024	BLDG-CLEANING SUPPLIES	010-3350-91435	614.10
VERIZON WIRELESS	9956289035	02/22/2024	pw-mobile svc 1/11/24-2/10/...	010-3350-91310	41.53
VERIZON WIRELESS	9956289035	02/22/2024	pw-mobile svc 1/11/24-2/10/...	010-6010-91310	103.28
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1750-91310	13.96
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1810-91310	8.31
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1815-91310	2.07
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1820-91310	8.31
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1830-91310	12.46
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-2600-91310	41.53
VERIZON WIRELESS	9956289037	02/22/2024	BLDG-MOBILE SVC 1/11/24-2/...	010-3350-91310	41.53
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-1820-91310	24.92
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-1830-91310	16.61
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-2326-91310	41.53
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-3410-91310	51.64
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-3410-93105	219.50

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VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-3505-91310	41.53
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	010-8610-91310	315.71
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	010-8610-93105	219.50
VERIZON WIRELESS	9956289041	02/22/2024	COUNCIL-MOBILE SVC 1/11/2...	010-1010-91310	227.87
VERIZON WIRELESS	9956289042	02/22/2024	FIRE-MOBILE SVC 1/11/24-2/1...	010-2600-91310	1,296.60
LN CURTIS & SONS	INV718714-2	02/22/2024	PD-TACTICAL LAUNCHERS, BA...	010-2610-91455	2,894.32
NORTHBAY HEALTHCARE GRP...	OH115493	02/22/2024	PHYSICAL/DRUG SCREENING-...	010-2350-90500	175.00
NORTHBAY HEALTHCARE GRP...	OH115493	02/22/2024	PHYSICAL/DRUG SCREENING-...	010-8610-90500	110.00
BAY AREA AIR QUALITY MGMT	T163105	02/22/2024	PERMIT & RENEWAL FOR 2/23...	010-3350-91360	546.00
Fund 010 - GENERAL FUND Total:					633,148.65

Fund: 052 - EVENTS-OTHERS

MCKENZIE HARDWARE-M	360932	02/09/2024	MARINA-HOOKS	052-8817-91435	31.11
US BANK	01222431	01/22/2024	HULL-PAYPAL-KWANZAA EVE...	052-8817-91140	823.50
US BANK	01222432	01/22/2024	HULL-PAYPAL-KWANZA EVENT...	052-8817-91140	926.40
US BANK	01222433	01/22/2024	HULL-PAYPALK-KWANZA EVE...	052-8817-91140	103.20
US BANK	01222465	01/22/2024	SINGLEY-RALEYS-FRUIT FOR ...	052-8817-91435	37.23
US BANK	01222466	01/22/2024	SINGLEY-RALEYS-BEVERAGES ...	052-8817-91435	22.47
Fund 052 - EVENTS-OTHERS Total:					1,943.91

Fund: 105 - ALL GAS TAXES

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	105-6320-90322	31.40
PG&E	02022400	02/02/2024	5719238537-5	105-6320-91510	55.89
DC ELECTRIC GROUP, INC.	472023	02/02/2024	WALTERS & PINTAIL/SUNSET ...	105-6320-91431	254.81
DC ELECTRIC GROUP, INC.	473000	02/02/2024	PW-WALTERS&PINTAIL/SUNS...	105-6320-91431	250.85
PG&E	02092424	02/09/2024	2566007111-6	105-6320-91515	5,435.36
PG&E	02092427	02/09/2024	8948887002-6	105-6320-91515	96.37
PG&E	02092428	02/09/2024	4198887306-7	105-6320-91515	72.55
PG&E	02092429	02/09/2024	8552981927-9	105-6320-91515	84.94
PG&E	02092430	02/09/2024	9087311605-8	105-6320-91515	81.76
STATEWIDE SAFETY & SIGNS,	06016142	02/09/2024	PW-PERF POSTS & ANCHORS	105-6320-91435	256.86
STONEYARD MASONRY	101119723	02/09/2024	PW-CONCRETE SAND	105-6320-91435	140.78
AMAZON CAPITAL SERVICES	1H6C-WCGH-4YKQ	02/09/2024	PW-FIELD SUPPLIES	105-6320-91435	465.99
HD SUPPLY CONST. & INDUST	50025148714	02/09/2024	PW-VALVES AND SAND BAGS	105-6320-91435	153.01
CALMAT CO	73890245	02/09/2024	PW-1/2" COMM MIX FINE	105-6320-91435	205.43
STONEYARD MASONRY	101120277	02/16/2024	PW-CONCRETE SAND	105-6320-91435	211.17
WECO INDUSTRIES	0053099-IN	02/22/2024	PW-SEWER NOZZLE RENTAL	105-6320-91435	352.74
HD SUPPLY CONST. & INDUST	10019454597	02/22/2024	PW-GLOVES	105-6320-91435	16.11
HD SUPPLY CONST. & INDUST	10019454662	02/22/2024	PW-EMPTY SANDBAGS	105-6320-91435	483.19
SMITH & SONS WELDING AND	14051	02/22/2024	PW-REPAIR FERROUS METAL	105-6320-91435	556.51
ROADSAFE TRAFFIC SYSTEMS, ...	194194	02/22/2024	PW-SIGNS	105-6320-91435	469.16
ROADSAFE TRAFFIC SYSTEMS, ...	196941	02/22/2024	PW-SIGNS & BRACES	105-6320-91435	254.68
MCKENZIE HARDWARE-PW	360935	02/22/2024	PW-GRAFITTI REMOVAL SUPPL...	105-6320-91435	18.94
MCKENZIE HARDWARE-PW	360952	02/22/2024	PW-M18 FUEL	105-6320-91435	204.88
MCKENZIE HARDWARE-PW	360958	02/22/2024	PW-M18 FUEL RETURNED	105-6320-91435	-204.88
MCKENZIE HARDWARE-PW	360963	02/22/2024	PW-PAINT SUPPLIES	105-6320-91435	127.12
MCKENZIE HARDWARE-PW	360973	02/22/2024	PW-SIGN POST & SUPPLIES	105-6320-91435	167.87
MCKENZIE HARDWARE-PW	360994	02/22/2024	PW-CLEANER	105-6320-91435	15.16
MCKENZIE HARDWARE-PW	361001	02/22/2024	PW-SCREWS	105-6320-91435	31.42
MCKENZIE HARDWARE-PW	361004	02/22/2024	PW-PENETRATING OIL	105-6320-91435	20.79
MCKENZIE HARDWARE-PW	361005	02/22/2024	PW-MISC CLAMPS	105-6320-91435	15.56
MCKENZIE HARDWARE-PW	361025	02/22/2024	PW-WASHERS, BOLTS, SCREWS	105-6320-91435	58.59
MCKENZIE HARDWARE-PW	361047	02/22/2024	PW-SCREWS	105-6320-91435	15.16
MCKENZIE HARDWARE-PW	361059	02/22/2024	PW-GRAFITTI REMOVAL SUPPL...	105-6320-91450	22.92
MCKENZIE HARDWARE-PW	361063	02/22/2024	PW-GRAFITTI REMOVAL SUPPL...	105-6320-91450	14.09
OWEN EQUIPMENT SALES	62231	02/22/2024	PW-RENTAL VACTOR 2100 PD	105-6320-91435	7,484.33
OWEN EQUIPMENT SALES	62277	02/22/2024	PW-NOZZLE, SUPER-WAS NOT...	105-6320-91435	1,248.07
CED FAIRFIELD	8850-1016413	02/22/2024	PW-PHOTOCONTROL FAIL OFF...	105-6320-91435	90.74
CED FAIRFIELD	8850-1016464	02/22/2024	PW-PHOTOCONTROL FAIL OFF...	105-6320-91435	181.49
DEPT OF TRANSPORTATION	SL240330	02/22/2024	PW-OCT'23-DEC'23 SIGNALS &...	105-6320-91515	5,631.37
Fund 105 - ALL GAS TAXES Total:					25,073.18

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 115 - TRANS.CIP FUNDS					
BELLECCI & ASSOCIATES, IN	220109-12	02/09/2024	GREEN STORMWATER PRO SV...	115-9908-96210	868.63
BELLECCI & ASSOCIATES, IN	220109-13	02/09/2024	GREEN STORMWATER PRO SV...	115-9908-96210	950.00
SUULUTAAQ, INC.	11	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-04599	-9,847.19
SUULUTAAQ, INC.	11	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-9920-96310	196,943.80
SUULUTAAQ, INC.	16	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-04599	-11,818.46
SUULUTAAQ, INC.	16	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-9920-96310	236,369.20
DAILY REPUBLIC	300115598	02/16/2024	PW-2023 SLURRY SEAL	115-9906-96310	589.00
DAILY REPUBLIC	300130358	02/16/2024	PW-TRAFFIC SIGNAL IMPROV...	115-9903-96310	848.63
MARINA LANDSCAPE, INC.	452303-005	02/16/2024	HWY 12 LANDSCAPE THROUG...	115-04599	-708.65
MARINA LANDSCAPE, INC.	452303-005	02/16/2024	HWY 12 LANDSCAPE THROUG...	115-9900-96310	14,173.00
COASTLAND CIVIL ENGINEERI	57710	02/16/2024	PW-MCCOY CREEK TRAIL WO...	115-9920-96210	1,989.83
COASTLAND CIVIL ENGINEERI	57924	02/16/2024	PW-MCCOY CREEK TRAIL WO...	115-9920-96210	4,450.32
COASTLAND CIVIL ENGINEERI	58139	02/16/2024	MCCOY CREEK TRAIL WORK T...	115-9920-96210	1,054.00
DKS ASSOCIATES	0088127	02/22/2024	PW-SS TRAFFIC SIGNAL IMPR...	115-9903-96210	1,237.50
DKS ASSOCIATES	0089176	02/22/2024	SS TRAFFIC SIGNAL IMPROVE ...	115-9903-96210	1,888.00
DRYCO CONSTRUCTION INC	41736	02/22/2024	2023 SLURRY SEAL PROJECT	115-04599	-29,212.02
DRYCO CONSTRUCTION INC	41736	02/22/2024	2023 SLURRY SEAL PROJECT	115-9906-96310	584,240.50
Fund 115 - TRANS.CIP FUNDS Total:					994,016.09
Fund: 117 - TRAIN DEPOT O&M					
HUNTERS SERVICES INC.	339075	02/16/2024	TRAIN DEPOT-SERVICE	117-3355-91415	30.00
HUNTERS SERVICES INC.	339994	02/16/2024	CAFE @ TRAIN STATION-SERV...	117-3355-91415	35.00
HUNTERS SERVICES INC.	339995	02/16/2024	CAFE @ TRAIN STATION-ROD...	117-3355-91415	45.00
HUNTERS SERVICES INC.	341032	02/22/2024	TRAIN DEPOT-SERVICE	117-3355-91415	30.00
HUNTERS SERVICES INC.	341938	02/22/2024	CAFE @ TRAIN STATION-SERV...	117-3355-91415	35.00
HUNTERS SERVICES INC.	341939	02/22/2024	CAFE @ TRAIN STATION-ROD...	117-3355-91415	45.00
Fund 117 - TRAIN DEPOT O&M Total:					220.00
Fund: 120 - OSSIP					
KC ENGINEERING COMPANY	10627	02/22/2024	PHASE 1-ESA REPORT-PICKERI...	120-6515-93310	2,972.94
Fund 120 - OSSIP Total:					2,972.94
Fund: 142 - BOATING SAFETY					
US BANK	01222408	01/22/2024	CARLOCK-CAL BOATING-TRAIN..	142-2405-90501	250.00
Fund 142 - BOATING SAFETY Total:					250.00
Fund: 167 - ARP-AMER RESCUE					
MELTON DESIGN GROUP, INC	6449	02/02/2024	CONSTRUCTION DOCUMENTS	167-8627-96510	7,700.00
TYLER TECHNOLOGIES, INC.	025-450777	02/09/2024	INSITE TRANSACTION FEES-UB	167-1917-96440	6,819.45
TYLER TECHNOLOGIES, INC.	025-452057	02/09/2024	CONFIGURATION TASKS, CO...	167-1917-96440	130.00
TYLER TECHNOLOGIES, INC.	025-452912	02/09/2024	CONFIGURATION TASKS, CO...	167-1917-96440	1,365.00
TYLER TECHNOLOGIES, INC.	025-453477	02/09/2024	PREVIEW APP & INCORP CLIE...	167-1917-96440	2,210.00
TYLER TECHNOLOGIES, INC.	025-453979	02/16/2024	HR-	167-1917-96440	780.00
INFINITY TECHNOLOGIES	1779	02/16/2024	GIS SUPPORT SERVICES-SEPT'...	167-1917-96440	1,350.00
INFINITY TECHNOLOGIES	2004	02/16/2024	GIS SUPPORT SVCS-NOV'23	167-1917-96440	600.00
INFINITY TECHNOLOGIES	2083	02/16/2024	GIS SUPPORT SVCS-DEC'23	167-1917-96440	2,450.00
INFINITY TECHNOLOGIES	2124	02/16/2024	GIS SUPPORT SVCS-JAN'24	167-1917-96440	2,850.00
MARK SCOTT CONSTRUCTION,	MP230366	02/16/2024	HARBOR THEATER-MOLD RE...	167-8627-96310	5,598.88
SHELTER SOLANO, INC.	JAN-2024	02/22/2024	PD-2 SHELTER BEDS	167-6017-91435	5,700.00
Fund 167 - ARP-AMER RESCUE Total:					37,553.33
Fund: 171 - PROP 49 GRANT					
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	171-8650-91310	93.06
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	171-8650-91310	46.53
AMAZON CAPITAL SERVICES	169H-9CDX-4QKY	02/16/2024	REC-ASP SUPPLIES	171-8650-91435	287.00
AMAZON CAPITAL SERVICES	1C1V-ML14-6LGL	02/16/2024	REC-ASP SUPPLIES	171-8650-91435	314.56
US BANK	01222424	01/22/2024	DOWNEY-AMAZON-ASP SUPPL..	171-8650-91435	57.86
US BANK	01222426	01/22/2024	DOWNEY-AMAZON-ASP SUPPL..	171-8650-91435	160.72
US BANK	01222427	01/22/2024	DOWNEY-AMAZON-ASP SUPPL..	171-8650-91435	42.90
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	171-8650-91310	141.19
Fund 171 - PROP 49 GRANT Total:					1,143.82

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Fund: 174 - PROP 68					
OUTDOOR CREATIONS, INC.	10868	02/02/2024	HERITAGE PARK SIGN & POSTS	174-8674-96510	4,941.90
OUTDOOR CREATIONS, INC.	10869	02/02/2024	HERITAGE PARK PICNIC TABLES	174-8674-96510	2,991.15
MICHAEL SAENZ	112023	02/02/2024	REC-INSTALLATION HERITAGE...	174-8674-96510	4,828.00
CRESO EQUIPMENT RENTALS	6074717-0001	02/09/2024	REC-FORKLIFT RENTAL	174-8674-91430	616.40
Fund 174 - PROP 68 Total:					13,377.45
Fund: 185 - SEWER MAINTENANCE					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	185-6310-90322	15.70
VAC-CON, INC.	INV398483	02/02/2024	PW-NEW VAC CON V350HN/8...	185-6310-93121	499,659.35
OWEN EQUIPMENT SALES	62131	02/09/2024	pw-vacuum truck rental 11/30...	185-6310-91431	7,567.81
MCKENZIE HARDWARE-PW	361018	02/22/2024	PW-SUPPLIES FOR VAC TRUCK	185-6310-91435	50.02
Fund 185 - SEWER MAINTENANCE Total:					507,292.88
Fund: 187 - RPM GRANTS					
SPECIAL CARE SERVICES	012924	02/02/2024	REC-SPECIAL NEEDS TRAINING	187-8676-91435	2,000.00
US BANK	01222410	01/22/2024	MORA-ATA ONLINE-ADAPTIVE...	187-8676-91435	521.63
Fund 187 - RPM GRANTS Total:					2,521.63
Fund: 189 - Prop.64 Grant -State					
NAPA VALLEY FORD LINCOLN...	010924	02/16/2024	REC-2 2023 FORD EXPEDITION...	189-8659-96415	143,311.90
AMAZON CAPITAL SERVICES	17HP-LNTW-7MTL	02/16/2024	REC-MISC SUPPLIES	189-8659-91435	449.41
US BANK	01222457	01/22/2024	MCHENRY-AMAZON-PAL ORG...	189-8659-91435	97.43
US BANK	01222458	01/22/2024	MCHENRY-4 IMPRINT-PAL ME...	189-8659-91435	965.00
US BANK	01222460	01/22/2024	MCHENRY-4 IMPRINT-STAFF ...	189-8659-91435	341.69
US BANK	01222469	01/22/2024	SINGLEY-SAMS CLUB-PAL PR...	189-8659-91435	90.22
Fund 189 - Prop.64 Grant -State Total:					145,255.65
Fund: 190 - DRAINAGE MAINT					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	190-6315-90322	7.85
TRI-CITY FENCE CO, INC	0077345-IN	02/09/2024	PW-INSTALL FENCE, END OF ...	190-6315-91431	2,278.85
OWEN EQUIPMENT SALES	62131	02/09/2024	pw-vacuum truck rental 11/30...	190-6315-91431	7,567.80
SEQUOIA ECOLOGICAL CONSUL	2022480	02/16/2024	RESTORATION STRATEGY ME...	190-6315-91431	165.00
PG&E	02222401	02/22/2024	1341287179-3	190-6315-91510	26.41
Fund 190 - DRAINAGE MAINT Total:					10,045.91
Fund: 312 - POLICE FACILITY					
AT&T	020924	02/09/2024	PD-MOTOROLA RADIO PROJ A...	312-9992-93121	1,668.10
MOTOROLA SOLUTIONS, INC	82301439766	02/09/2024	PD-LICENSES 2/1/24-1/31/25	312-9992-93121	42,933.20
AT&T	21267843	02/22/2024	PD-PUBLIC SAFETY TELE 1/13/...	312-9992-93121	872.22
Fund 312 - POLICE FACILITY Total:					45,473.52
Fund: 420 - LAWLER-MAINT					
PG&E	0202240	02/02/2024	9395903253-8	420-6425-91510	2.34
PG&E	02022401	02/02/2024	9082931680-2	420-6425-91510	1,598.94
PG&E	02022402	02/02/2024	9395902210-9	420-6425-91510	2.34
PG&E	02022404	02/02/2024	9395904296-6	420-6425-91510	2.34
PG&E	02022405	02/02/2024	4570210461-8	420-6425-91510	81.55
PG&E	02022406	02/02/2024	6916249507-6	420-6425-91515	108.87
PG&E	02022410	02/02/2024	0644141019-5	420-6425-91515	51.46
PG&E	02092413	02/09/2024	0280661031-3	420-6425-91510	263.07
PG&E	02092414	02/09/2024	6874582843-1	420-6425-91510	12.37
PG&E	02092415	02/09/2024	4541258003-2	420-6425-91510	12.37
SOLITUDE LAKE MANAGEMENT	PSI049878	02/09/2024	PW-LAKE & POND MNGMNT ...	420-6425-91420	800.00
CITY OF SUISUN CITY	01312405	01/31/2024	LAWLER RANCH-WATER BILLS	420-6425-91525	6,727.80
PG&E	02222412	02/22/2024	8709494497-9	420-6425-91515	887.08
SOLITUDE LAKE MANAGEMENT	PSI043998	02/22/2024	LAKE & POND NGMNT SVCS-L...	420-6425-91420	800.00
Fund 420 - LAWLER-MAINT Total:					11,350.53
Fund: 425 - BLOSSOM MAD					
CITY OF SUISUN CITY	01312401	01/31/2024	BLOSSOM MAINTENANCE-WA...	425-6430-91525	719.40
PG&E	02222413	02/22/2024	0238568480-4	425-6430-91515	4.21
Fund 425 - BLOSSOM MAD Total:					723.61
Fund: 430 - HERITAGE MAD					
PG&E	02092425	02/09/2024	6865550673-8	430-6435-91515	158.45

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CITY OF SUISUN CITY	01312408	01/31/2024	HERITAGE WATER BILLS	430-6435-91525	10,304.46
Fund 430 - HERITAGE MAD Total:					10,462.91
Fund: 435 - MTBELLO-MAINT					
PG&E	02092400	02/09/2024	2107672764-9	435-6440-91515	193.45
CITY OF SUISUN CITY	01312406	01/31/2024	MONTEBELLO VISTA-WATER	435-6440-91525	1,291.64
Fund 435 - MTBELLO-MAINT Total:					1,485.09
Fund: 445 - PETERSON-MAINT					
PG&E	02092417	02/09/2024	2861193602-3	445-6445-91510	142.25
PG&E	02092418	02/09/2024	3904395223-1	445-6445-91510	200.77
PG&E	02092419	02/09/2024	1537879362-2	445-6445-91510	3.77
PG&E	02092420	02/09/2024	9178618410-0	445-6445-91510	20.23
PG&E	02092421	02/09/2024	6632409173-6	445-6445-91510	14.95
PG&E	02092422	02/09/2024	6941550688-5	445-6445-91510	17.22
PG&E	02092424	02/09/2024	2566007111-6	445-6445-91515	1,506.89
PG&E	02092426	02/09/2024	1456836734-7	445-6445-91515	1,601.06
Fund 445 - PETERSON-MAINT Total:					3,507.14
Fund: 448 - RAILROAD AVE-AD					
CITY OF SUISUN CITY	01312402	01/31/2024	RAILROAD AVE MAINT-WATER...	448-6456-91525	426.30
Fund 448 - RAILROAD AVE-AD Total:					426.30
Fund: 453 - VIC.HAR.ZONE-A					
PG&E	02092423	02/09/2024	7792227038-2	453-6453-91515	315.91
PG&E	02092424	02/09/2024	2566007111-6	453-6453-91515	187.63
Fund 453 - VIC.HAR.ZONE-A Total:					503.54
Fund: 454 - VIC.HAR.ZONE-B					
PG&E	02092423	02/09/2024	7792227038-2	454-6454-91515	315.91
PG&E	02092424	02/09/2024	2566007111-6	454-6454-91515	146.58
Fund 454 - VIC.HAR.ZONE-B Total:					462.49
Fund: 455 - VIC.HAR.ZONE-C					
PG&E	02022407	02/02/2024	0458895217-8	455-6455-91515	10.84
PG&E	02092424	02/09/2024	2566007111-6	455-6455-91515	252.13
PG&E	02092424	02/09/2024	2566007111-6	455-6455-91515	1,184.41
PG&E	02222404	02/22/2024	9622407317-9	455-6455-91510	44.75
PG&E	02222405	02/22/2024	1330754740-9	455-6455-91510	9.53
PG&E	02222406	02/22/2024	3611998336-3	455-6455-91510	201.85
PG&E	02222410	02/22/2024	3271243624-8	455-6455-91510	393.27
PG&E	02222411	02/22/2024	9885875157-5	455-6455-91510	253.64
PG&E	02222414	02/22/2024	0458895217-8	455-6455-91515	9.53
Fund 455 - VIC.HAR.ZONE-C Total:					2,359.95
Fund: 458 - VIC HAR-ZONE E					
PG&E	02092424	02/09/2024	2566007111-6	458-6458-91515	170.04
Fund 458 - VIC HAR-ZONE E Total:					170.04
Fund: 459 - VIC HAR-ZONE F					
PG&E	02092424	02/09/2024	2566007111-6	459-6459-91515	175.90
Fund 459 - VIC HAR-ZONE F Total:					175.90
Fund: 465 - AMBERWOOD TZ1					
CITY OF SUISUN CITY	01312404	01/31/2024	AMBERWOOD/BLOSSOM-WA...	465-6465-91525	100.80
Fund 465 - AMBERWOOD TZ1 Total:					100.80
Fund: 506 - SSWA CONNECTION					
WEST YOST & ASSOCIATES, INC	2056002	02/16/2024	SSWA WATER MASTER PLN-P...	506-5098-91140	5,683.75
WEST YOST & ASSOCIATES, INC	2056353	02/16/2024	SSWA WATER MASTER PLAN-...	506-5098-91140	9,980.25
WEST YOST & ASSOCIATES, INC	2056760	02/16/2024	SSWA WATER MASTER PLAN-...	506-5098-91140	13,041.00
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER...	506-5098-91140	1,199.89
Fund 506 - SSWA CONNECTION Total:					29,904.89
Fund: 507 - SSWA OPER FUND					
AMERICAN PACE SETTER SYST	40608	02/02/2024	UB-#10 WINDOW ENVELOPE ...	507-01118	330.27
KRONICK,MOSKOVITZ,TIEDE...	30905429	02/09/2024	SSWA LEGAL SVCS THROUGH ...	507-5076-91110	1,050.50
ASSISTANCE PLUS	52304	02/16/2024	UB-DRINKING WATER INFO	507-5076-91325	661.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5076-91335	100.00
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5078-91140	14,709.17
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5080-91140	243,960.18
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5081-91140	31,753.34
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5082-91140	116,993.15
KRONICK,MOSKOVITZ,TIEDE...	30905760	02/22/2024	SSWA LEGAL SERVICES-THRO...	507-5076-91110	11,668.28
Fund 507 - SSWA OPER FUND Total:					421,225.89

Fund: 510 - SSWA REPLACEMENT

SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	510-5206-96410	21,093.55
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	510-5210-96310	17,476.45
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	510-5256-96310	37,326.92
Fund 510 - SSWA REPLACEMENT Total:					75,896.92

Fund: 705 - VEH/EQUIP-MAINT

SHELDON GAS COMPANY	17805630	02/02/2024	PW-PROPANE CORP YARD	705-6380-91440	397.07
PIT STOP AUTO REPAIR	101	02/09/2024	PW-OIL CHANGE, ALIGNMENT...	705-6380-91430	397.09
EAST BAY TIRE CO	2007253	02/09/2024	PW-1 NEW TRAILER TIRE	705-6380-91430	148.38
EAST BAY TIRE CO	2009543	02/09/2024	PW-FLAT REPAIR	705-6380-91430	34.50
PIT STOP AUTO REPAIR	96	02/09/2024	PW-OIL CHANGE VIN 218953	705-6380-91430	157.48
RAMOS OIL COMPANY, INC	IN-0102253	02/09/2024	PW-RED DYED DIESEL & UNL ...	705-6380-91445	410.76
SHELDON GAS COMPANY	18396159	02/22/2024	PW-AUTOMATIC TANK RENT	705-6380-91445	48.32
EAST BAY TIRE CO	2012149	02/22/2024	PW-NEW TRAILER TIRE	705-6380-91440	128.87
EAST BAY TIRE CO	2012344	02/22/2024	PW-NEW TRAILER TIRE	705-6380-91430	128.87
MCKENZIE HARDWARE-PW	360954	02/22/2024	PW-DEF FLUID	705-6380-91440	64.99
MCKENZIE HARDWARE-PW	361016	02/22/2024	PW-TIRE REPAIR KIT	705-6380-91440	14.08
MCKENZIE HARDWARE-PW	361026	02/22/2024	PW-GREASE GUN	705-6380-91440	99.66
MCKENZIE HARDWARE-PW	361050	02/22/2024	PW-WINDSHIELD WIPERS	705-6380-91440	52.00
TURF STAR INC	361878-00	02/22/2024	PW-WHEEL ASSEMBLIES & TR...	705-6380-91430	640.00
TURF STAR INC	361878-00	02/22/2024	PW-WHEEL ASSEMBLIES & TR...	705-6380-91440	1,473.75
TURF STAR INC	361951-00	02/22/2024	PW-MISC SUPPLIES	705-6380-91430	980.00
TURF STAR INC	361951-00	02/22/2024	PW-MISC SUPPLIES	705-6380-91440	914.03
TURF STAR INC	7299979-00	02/22/2024	PW-HUB & WHEEL ASSEMBLY	705-6380-91440	281.92
TURF STAR INC	7299979-01	02/22/2024	PW-HUB FAN	705-6380-91440	191.71
TURF STAR INC	7305623-00	02/22/2024	PW-ATOMIC BLADE KIT	705-6380-91440	165.17
Fund 705 - VEH/EQUIP-MAINT Total:					6,728.65

Fund: 710 - NETWORK MAINT.

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	710-3320-90322	47.10
AT&T	21163435	02/02/2024	707-429-3758	710-3320-91310	13.90
CDW GOVERNMENT INC	NP99927	02/09/2024	TRUE UP FOR MS365 LICENSI...	710-3320-91305	2,745.10
CADD MICROSYSTEMS INC	SO30036380	02/09/2024	IT-BLUEBEAM RENEWAL STUD...	710-3320-91305	2,994.00
DELL FINANCIAL SVCS LLC	3141227	02/16/2024	COMPUTER LEASE 3/5/24-4/4...	710-3320-91307	716.35
US BANK	01222400	01/22/2024	ROBERTS-AMAZON-BATTERIES	710-3320-91435	7.09
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	710-3320-91435	539.65
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	710-3320-91435	53.89
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	710-3320-91310	6.23
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	710-3320-91310	130.22
Fund 710 - NETWORK MAINT. Total:					7,253.53

Fund: 712 - DISPATCH -P/S

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	712-2312-90322	157.00
VERIZON WIRELESS	99538324973	02/02/2024	PD-MOBILE SVC 12/11/23-1/1...	712-2312-91305	2,224.51
VERIZON WIRELESS	99538324973	02/02/2024	PD-MOBILE SVC 12/11/23-1/1...	712-2312-91305	2,195.00
LEXISNEXIS COPLOGIC SOLUT	806829-20240131	02/16/2024	PD-DESK OFFICER ONLINE RE...	712-2312-91305	960.00
US BANK	012224119	01/22/2024	KENT-GALLS-UNIFORM PANTS...	712-2312-91455	184.87
US BANK	012224120	01/22/2024	KENT-RISEVISION-PD LOBBY ...	712-2312-91305	156.00
US BANK	012224124	01/22/2024	KENT-NENA-MEMBERSHIP FO...	712-2312-93220	725.00
US BANK	012224125	01/22/2024	KENT-NENA-TELE ONLINE CO...	712-2312-90501	299.00
US BANK	012224126	01/22/2024	KENT-APCO-ANNUAL MEMBE...	712-2312-93220	469.00
US BANK	012224127	01/22/2024	KENT-GALLS-UNIFORM PANTS...	712-2312-91455	182.73
US BANK	012224130	01/22/2024	KENT-707EMBZONE-UNIFORM..	712-2312-91455	126.24
US BANK	012224131	01/22/2024	KENT-AMAZON-DISPATCH SU...	712-2312-93110	399.63

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	13JY-7TJN-RN61	02/22/2024	PD-HEATER FOR DISPATCH	712-2312-93110	32.46
AMAZON CAPITAL SERVICES	194X-N3MX-77V3	02/22/2024	PD-STORAGE BOXES	712-2312-93110	286.09
AMAZON CAPITAL SERVICES	19YC-XTJJ-T9XV	02/22/2024	PD-SIGN "DO NOT BLOCK"	712-2312-93120	28.64
VERIZON WIRELESS	9956289034	02/22/2024	PD-MOBILE SVC 1/11/24-2/10...	712-2312-91305	2,224.53
VERIZON WIRELESS	9956516819	02/22/2024	PD-MOBILE SVC 1/13/24-2/12...	712-2312-91305	114.03
Fund 712 - DISPATCH -P/S Total:					10,764.73

Fund: 713 - PW MAINT-I.S.

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	713-6395-90322	157.00
PG&E	02022408	02/02/2024	3779395231-0	713-6395-91510	47.10
NORTHERN CALIF GLOVES	1564344	02/02/2024	PW-GOVES & PANTS	713-6395-91455	384.93
NORTHERN CALIF GLOVES	1564344A	02/02/2024	PW-GLOVES	713-6395-91455	276.67
DATCO SERVICES	175824	02/02/2024	PW-SEMI ANNUAL SERVICE	713-6395-91140	124.80
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	713-6395-91325	26.19
VERIZON WIRELESS	9953824974	02/02/2024	PW-MOBILE SVC 12/11/23-01...	713-6395-91310	803.76
AT&T-1714, 7335	02092400	02/09/2024	VARIOUS PW NUMBERS	713-6395-91310	114.33
READYREFRESH BY NESTLE	14A2770400014	02/09/2024	PW-WATER SERVICE 11/7/23-...	713-6395-91455	310.42
SHELDON GAS COMPANY	17541213	02/09/2024	PW-PROPANE FOR CORP YARD	713-6395-91445	212.68
SHELDON GAS COMPANY	18034708	02/09/2024	PW-PROPANE FOR CORP YARD	713-6395-91445	290.94
LINDE GAS & EQUIPMENT, IN	40115367	02/09/2024	PW-IND ACETYLENE & INDUS...	713-6395-91435	162.93
LINDE GAS & EQUIPMENT, IN	40197744	02/09/2024	PW-CYLINDER LEASES	713-6395-91435	469.95
LINDE GAS & EQUIPMENT, IN	40628988	02/09/2024	PW-IND ACETYLENE & INDUS...	713-6395-91435	167.40
CINTAS CORPORATION #2	4180500755	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	28.49
CINTAS CORPORATION #2	4180500755	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	441.54
CINTAS CORPORATION #2	4181205151	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	28.49
CINTAS CORPORATION #2	4181205151	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	422.84
AIRGAS USA, LLC	5505038138	02/09/2024	PW-OXYGEN INDUSTRIAL 150 ...	713-6395-91435	281.44
NORTHERN CALIF GLOVES	01564838A	02/16/2024	PW-GLOVES	713-6395-91455	259.03
AMAZON CAPITAL SERVICES	1D69-TGXR-CQ4C	02/16/2024	PW-RAIN GEAR	713-6395-91455	278.84
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	713-6395-91325	108.30
WEX INC	94649998	02/16/2024	GAS USAGE 12/24/23-1/23/24...	713-6395-91445	3,171.62
US BANK	012224118	01/22/2024	GELUZ-AMAZON-COVID TESTS	713-6395-91455	140.90
PG&E	02222403	02/22/2024	8851579248-4	713-6395-91510	16.30
J RAMIREZ TOWING	114151	02/22/2024	PW-TOWING SERVICE	713-6395-91435	150.00
JOHN BRYAN	2a288d87	02/22/2024	PW-REIMBURSE PRESCRIPTIO...	713-6395-91455	300.00
CINTAS CORPORATION #2	4183384905	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	28.49
CINTAS CORPORATION #2	4183384905	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	422.84
CINTAS CORPORATION #2	4184105534	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	29.40
CINTAS CORPORATION #2	4184105534	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	436.53
AIRGAS USA, LLC	5505742260	02/22/2024	PW-OXYGEN INDUSTRIAL 150 ...	713-6395-91435	281.44
VERIZON WIRELESS	9956289035	02/22/2024	pw-mobile svc 1/11/24-2/10/...	713-6395-91310	799.88
Fund 713 - PW MAINT-I.S. Total:					11,175.47

Fund: 715 - LIAB INS RESERV

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	715-1770-90322	15.70
PLAN JPA	PLAN-2024-0167	02/16/2024	GENERAL LIABILITY CLAIMS-J...	715-1770-91925	1,242.00
US BANK	012224117	01/22/2024	GELUZ-AMAZON-NINTENDO ...	715-1770-91431	324.04
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	715-1770-91310	15.35
Fund 715 - LIAB INS RESERV Total:					1,597.09

Fund: 750 - WRKERS COMP INS

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	750-1780-90322	32.97
ATHENS INSURANCE SERVICE,	34556	02/02/2024	MONTHLY FEE-FEBRUARY 2024	750-1780-91140	2,560.83
ATHENS INSURANCE SERVICE,	111	02/16/2024	REPLENISHMENT WORKERS C...	750-1780-91925	26,161.53
CALIFORNIA CHAMBER OF C...	11772063	02/16/2024	2024 CA LABOR LAW POSTERS...	750-1780-91300	402.74
AMAZON CAPITAL SERVICES	1VRH-P3M7-3WTV	02/16/2024	COVID 19 TESTS	750-1780-91435	2,194.50
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	750-1780-91310	14.89
Fund 750 - WRKERS COMP INS Total:					31,367.46

Fund: 765 - UNEMP SELF INS

EDD	DM0000357	02/06/2024	EDD-UI HERNAN/IBARRA/OS...	765-1790-91345	7,711.00
Fund 765 - UNEMP SELF INS Total:					7,711.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 901 - SA/ADMIN FUND					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	901-3511-90322	223.31
AT&T	21163435	02/02/2024	707-429-3758	901-3511-91310	6.95
ALESHIRE & WYNDR, LLP	83028	02/09/2024	PROFESSIONAL SVCS-SUCCE...	901-3511-91110	86.10
AT&T	21227138	02/16/2024	707-421-7309	901-3511-91310	209.52
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	901-3511-91310	2.33
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	901-3511-91310	4.15
Fund 901 - SA/ADMIN FUND Total:					532.36
Fund: 903 - SA-HOUSING					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	903-3514-90322	124.70
ALESHIRE & WYNDR, LLP	83025	02/09/2024	PROFESSIONAL SVCS-HOUSIN...	903-3514-91110	2,037.70
Fund 903 - SA-HOUSING Total:					2,162.40
Fund: 908 - RDA ASSET MGMT					
REPUBLIC SERVICES #846	112178793	02/02/2024	GARBAGE SVCS-177 MAIN ST-...	908-3361-91520	316.59
PG&E	02092408	02/09/2024	5178857298-3	908-3361-91510	945.92
PG&E	02092408	02/09/2024	5178857298-3	908-3361-91510	241.58
PG&E	02092408	02/09/2024	5178857298-3	908-3362-91510	59.63
PG&E	02092416	02/09/2024	3010895990-6	908-3361-91510	62.49
REPUBLIC SERVICES #846	112187519	02/22/2024	GARBAGE SVCS-177 MAIN ST	908-3361-91520	316.59
Fund 908 - RDA ASSET MGMT Total:					1,942.80
Fund: 909 - MARINA					
REPUBLIC SERVICES #846	112178800	02/02/2024	GARBAGE SVCS-800 KELLOGG ...	909-8910-91520	335.26
REPUBLIC SERVICES #846	112178801	02/02/2024	GARBAGE SVCS-703 B CIVIC C...	909-8910-91520	164.42
REPUBLIC SERVICES #846	112178802	02/02/2024	GARBAGE SVCS-1200 KELLOGG..	909-8910-91520	246.63
AT&T	21163434	02/02/2024	707-429-2628	909-8910-91310	58.32
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	909-8910-91310	46.53
PG&E	02092410	02/09/2024	2156787786-1	909-8910-91510	27.10
MCKENZIE HARDWARE-M	360926	02/09/2024	MARINA-BATTERIES	909-8910-91300	43.33
MCKENZIE HARDWARE-M	360968	02/09/2024	MARINA-HARDWARE	909-8910-91435	10.88
MCKENZIE HARDWARE-M	360969	02/09/2024	MARINA-PAINTING SUPPLIES	909-8910-91435	37.14
MCKENZIE HARDWARE-M	360991	02/09/2024	MARINA-HARDWARE	909-8910-91435	6.76
MCKENZIE HARDWARE-M	361048	02/09/2024	MARINA-SPRAY PAINT	909-8910-91435	8.66
RECREATION PUBLICATIONS	0053718	02/16/2024	BAY & DELTA YACHTSMAN AD...	909-8910-91330	1,300.00
AT&T	21227132	02/16/2024	707-421-1486	909-8910-91310	27.82
AT&T	21227140	02/16/2024	707-421-7313	909-8910-91310	42.11
SUPERIOR BUILDING SERVICE	44556	02/16/2024	MARINA JANITORIAL SVCS	909-8910-91425	1,060.00
US BANK	01222428	01/22/2024	HULL-SMARTSIGN-LAUNCH R...	909-8910-93230	181.58
US BANK	01222430	01/22/2024	HULL-GOOGLE ADS-MARINA ...	909-8910-91330	121.03
PG&E	02222407	02/22/2024	4028664976-5	909-8910-91510	13.69
PG&E	02222408	02/22/2024	9268373134-0	909-8910-91510	1,749.19
PG&E	02222409	02/22/2024	9226706470-4	909-8910-91510	198.86
REPUBLIC SERVICES #846	112187526	02/22/2024	GARBAGE SVCS-800 KELLOGG ...	909-8910-91520	335.26
REPUBLIC SERVICES #846	112187527	02/22/2024	GARBAGE SVCS-703 B CIVIC C...	909-8910-91520	164.42
REPUBLIC SERVICES #846	112187528	02/22/2024	GARBAGE SVCS-1200 KELLOGG..	909-8910-91520	246.63
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	909-8910-91310	46.53
Fund 909 - MARINA Total:					6,472.15
Fund: 932 - SECTION8 CHOICE					
CITY OF SUISUN HOUSING AU...	DM0000346	02/01/2024	TO HOUSING TO COVER AP	932-01001	310,661.21
Fund 932 - SECTION8 CHOICE Total:					310,661.21
Fund: 945 - HSG AUTH/ADMIN					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	945-3490-90322	54.65
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	945-3490-91325	112.65
PETTY CASH-FINANCE DEPT	120123	02/09/2024	K TODD-STAMPS (POSTAGE ...	945-3490-91320	3.78
AMAZON CAPITAL SERVICES	1PCN-37GV-961V	02/09/2024	HOUSING-STORAGE BOXES	945-3490-91300	54.18
DAILY REPUBLIC	300128608	02/09/2024	HOUSING-PROJECT BASED VO...	945-3490-91140	38.75
DAILY REPUBLIC	300128633	02/09/2024	HOUSING-ALMOND GARDENS...	945-3490-91140	122.06
AT&T	21227142	02/16/2024	707-421-7330	945-3490-91310	107.07
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	945-3490-91435	216.13
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	945-3490-91300	7.81

Expense Approval Report

Payment Dates: 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	945-3490-91300	1.45
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	945-3490-91445	71.36
VERIZON WIRELESS	9956289039	02/22/2024	HOUSING-MOBILE SVC 1/11/2...	945-3490-91310	1.29
Fund 945 - HSG AUTH/ADMIN Total:					791.18
Fund: 974 - THEATER					
PG&E	02092409	02/09/2024	7710383064-0	974-3365-91510	827.19
Fund 974 - THEATER Total:					827.19
Grand Total:					3,379,032.18

Report Summary

Fund Summary

Fund	Payment Amount
010 - GENERAL FUND	633,148.65
052 - EVENTS-OTHERS	1,943.91
105 - ALL GAS TAXES	25,073.18
115 - TRANS.CIP FUNDS	994,016.09
117 - TRAIN DEPOT O&M	220.00
120 - OSSIP	2,972.94
142 - BOATING SAFETY	250.00
167 - ARP-AMER RESCUE	37,553.33
171 - PROP 49 GRANT	1,143.82
174 - PROP 68	13,377.45
185 - SEWER MAINTENANCE	507,292.88
187 - RPM GRANTS	2,521.63
189 - Prop.64 Grant -State	145,255.65
190 - DRAINAGE MAINT	10,045.91
312 - POLICE FACILITY	45,473.52
420 - LAWLER-MAINT	11,350.53
425 - BLOSSOM MAD	723.61
430 - HERITAGE MAD	10,462.91
435 - MTBELLO-MAINT	1,485.09
445 - PETERSON-MAINT	3,507.14
448 - RAILROAD AVE-AD	426.30
453 - VIC.HAR.ZONE-A	503.54
454 - VIC.HAR.ZONE-B	462.49
455 - VIC.HAR.ZONE-C	2,359.95
458 - VIC HAR-ZONE E	170.04
459 - VIC HAR-ZONE F	175.90
465 - AMBERWOOD TZ1	100.80
506 - SSWA CONNECTION	29,904.89
507 - SSWA OPER FUND	421,225.89
510 - SSWA REPLACEMENT	75,896.92
705 - VEH/EQUIP-MAINT	6,728.65
710 - NETWORK MAINT.	7,253.53
712 - DISPATCH -P/S	10,764.73
713 - PW MAINT-I.S.	11,175.47
715 - LIAB INS RESERV	1,597.09
750 - WRKERS COMP INS	31,367.46
765 - UNEMP SELF INS	7,711.00
901 - SA/ADMIN FUND	532.36
903 - SA-HOUSING	2,162.40
908 - RDA ASSET MGMT	1,942.80
909 - MARINA	6,472.15
932 - SECTION8 CHOICE	310,661.21
945 - HSG AUTH/ADMIN	791.18
974 - THEATER	827.19
Grand Total:	3,379,032.18

Account Summary

Account Number	Account Name	Payment Amount
010-01108	PREPAID POSTAGE EXPE...	3,196.14
010-01142	PREPAID COPIER EXPEN...	3,805.08
010-04402	FICA/MEDICARE TAX PA...	53.20
010-04403	FED WITHHOLDING TAX...	44.84
010-04404	STATE WITHHOLDINGS ...	21,497.12
010-04408	PAYROLL GARNISHMENT...	276.92
010-04409	SEIU UNION ASSOC DUES..	603.79
010-04410	POLICE OFFICERS ASSOC...	1,715.00
010-04413	PERS RETIRMNT & SURV...	91,910.90

Account Summary

Account Number	Account Name	Payment Amount
010-04417	STATE DISABILITY INSUR...	3,685.22
010-04449	FSA SECTION 125 PLAN ...	672.64
010-04456	PERS HEALTH BENEFITS ...	151,649.01
010-04459	BUILDING BLOCKS-CAFE...	5,547.20
010-04464	MYERS STEVENS & CO-P...	5,535.87
010-04491	DAMAGE DEP-REC & SR ...	5,190.00
010-04498	SUSPENSE ACCOUNT	4,568.41
010-04673	SS LOGISTICS CENTER	24,268.55
010-04683	HWY12-PENNSYLVANIA-...	15,385.00
010-1010-90501	TRAVEL TRAINING	2,462.63
010-1010-91140	Professional Services	6,300.00
010-1010-91300	Office Supplies	791.73
010-1010-91310	Phone Svc/Intrn	227.87
010-1010-93105	E-GADGETS OTHER	43.84
010-1015-91335	Board/Comm. Exp	800.00
010-1710-90125	Temp Agency	3,630.73
010-1710-90322	Retiree Health	199.16
010-1710-90501	TRAVEL TRAINING	78.75
010-1710-91300	Office Supplies	169.92
010-1710-91310	Phone Svc/Intrn	217.27
010-1750-90125	Temp Agency	3,386.24
010-1750-90322	Retiree Health	12.56
010-1750-91140	Othr Prof. Svc	770.25
010-1750-91310	Phone Svc/Intrn	13.96
010-1810-90322	Retiree Health	94.20
010-1810-91140	Othr Prof. Svc	5,234.37
010-1810-91300	Office Supplies	32.31
010-1810-91310	Phone Svc/Intrn	8.31
010-1815-91140	Othr Prof. Svc	2,326.25
010-1815-91310	Phone Svc/Intrn	2.07
010-1815-91350	Bank Fees/Chgs.	1,000.00
010-1820-90322	Retiree Health	397.21
010-1820-91140	Othr Prof. Svc	263.29
010-1820-91300	Office Supplies	415.57
010-1820-91305	Sftwre/Srv Agre	1,010.72
010-1820-91310	Phone Svc/Intrn	33.23
010-1820-91320	Postage	301.39
010-1820-91325	Prntng/Copy Exp	28.21
010-1820-91350	Bank Fees/Chgs.	1,869.16
010-1820-91431	Othr Cntrct Svc	146.00
010-1830-90322	Retiree Health	242.45
010-1830-91300	Office Supplies	277.00
010-1830-91305	Sftwre/Srv Agre	1,010.71
010-1830-91310	Phone Svc/Intrn	333.19
010-1830-91320	Postage	1.26
010-1830-91325	Prntng/Copy Exp	66.23
010-1830-91350	Bank Fees/Chgs.	30,057.48
010-1830-91431	Othr Cntrct Svc	933.35
010-1910-91110	Legal Services	46,451.77
010-1910-91140	Othr Prof. Svc	1,540.70
010-1910-91325	Prntng/Copy Exp	32.37
010-1910-91330	Advertising	325.50
010-1910-91355	Admin Fee	555.41
010-1910-91435	Field Supplies	1,238.31
010-1910-93220	Membership/Dues	14,022.00
010-1910-93310	Prof.Studies	7,500.00
010-2310-90322	Retiree Health	314.00
010-2310-91300	Office Supplies	1,131.90

Account Summary

Account Number	Account Name	Payment Amount
010-2310-91305	Sftwre/Srv Agre	39.98
010-2310-91310	Phone Svc/Intrn	1,701.36
010-2310-91320	Postage	38.08
010-2310-91325	Prntng/Copy Exp	1,129.91
010-2310-91395	Misc Office Exp	269.33
010-2310-91431	Othr Cntrct Svc	8,152.00
010-2310-91435	Field Supplies	3,329.86
010-2310-91445	Gas/Diesel/Oil	7,541.96
010-2310-91455	Unif/Cloth/Sfty	482.27
010-2310-91460	Volunteer Supp.	1,337.07
010-2310-91510	PG&E/Gas & Elec	95.51
010-2310-93220	Membership/Dues	220.00
010-2326-90322	Retiree Health	157.00
010-2326-91310	Phone Svc/Intrn	41.53
010-2326-91330	Advertising	127.88
010-2350-90140	ADPP-CalPERS	4,263.39
010-2350-90322	Retiree Health	785.00
010-2350-90500	PHY/BACKGROUNDS	273.00
010-2350-90501	TRAVEL TRAINING	2,386.20
010-2350-91140	Othr Prof. Svc	6,032.18
010-2350-91300	Office Supplies	1,102.15
010-2350-91350	Bank Fees/Chgs.	150.39
010-2350-91430	Cntrct Svc/Eqpt	2,950.00
010-2350-91435	Field Supplies	56.78
010-2350-91455	Unif/Cloth/Sfty	241.51
010-2350-92315	Veh/Eqp Rental	917.43
010-2350-93120	Field Equipment	1,017.15
010-2350-93215	POST Training	5,463.79
010-2600-91300	Office Supplies	73.03
010-2600-91310	Phone Svc/Intrn	3,048.74
010-2600-91325	Prntng/Copy Exp	611.73
010-2600-91375	Emp Serv Awards	2,645.05
010-2600-91431	Othr Cntrct Svc	150.22
010-2610-90322	Retiree Health	314.00
010-2610-90501	TRAVEL TRAINING	1,218.83
010-2610-91305	Sftwre/Srv Agre	180.00
010-2610-91430	Cntrct Svc/Eqpt	2,072.28
010-2610-91432	Radio Maint/Svc	1,145.03
010-2610-91435	Field Supplies	4,331.56
010-2610-91440	Auto Parts/Supp	146.25
010-2610-91445	Gas/Diesel/Oil	3,587.37
010-2610-91455	Unif/Cloth/Sfty	2,894.32
010-2610-91510	PG&E/Gas & Elec	797.52
010-2620-90501	TRAVEL TRAINING	1,230.80
010-2620-91310	Phone Svc/Intrn	146.35
010-2620-91435	Field Supplies	166.85
010-3310-90125	Temp Agency	3,371.25
010-3310-90322	Retiree Health	15.70
010-3310-91140	Othr Prof. Svc	23,952.95
010-3310-91300	Office Supplies	13.86
010-3310-91310	Phone Svc/Intrn	203.53
010-3310-91325	Prntng/Copy Exp	54.81
010-3310-91445	Gas/Diesel/Oil	146.18
010-3350-91310	Phone Svc/Intrn	124.59
010-3350-91360	Govt Permit/Tax	546.00
010-3350-91415	Cntrct Svc/Bldg	1,281.00
010-3350-91425	Cntrct Svc/Jant	7,570.00
010-3350-91435	Field Supplies	2,241.89

Account Summary

Account Number	Account Name	Payment Amount
010-3350-91455	Unif/Cloth/Sfty	472.54
010-3350-91510	PG&E/Gas & Elec	6,546.00
010-3350-91520	Garbage Fees	93.39
010-3363-90160	Salary Transfrs	420.00
010-3363-91520	Garbage Fees	7,798.46
010-3410-90322	Retiree Health	172.70
010-3410-90501	TRAVEL TRAINING	78.75
010-3410-91300	Office Supplies	33.79
010-3410-91310	Phone Svc/Intrn	298.13
010-3410-91330	Advertising	474.69
010-3410-91360	Govt Permit/Tax	50.00
010-3410-93105	E-Gadgets/Tablets/Phon...	219.50
010-3505-90322	Retiree Health	132.55
010-3505-91310	Phone Svc/Intrn	41.53
010-3505-91465	Leases/Rentals	200.00
010-6005-90322	Retiree Health	14.13
010-6007-90322	Retiree Health	31.40
010-6010-90160	Salary Transfrs	-420.00
010-6010-90322	Retiree Health	12.56
010-6010-90501	TRAVEL TRAINING	58.43
010-6010-91300	Office Supplies	219.04
010-6010-91310	Phone Svc/Intrn	591.79
010-6010-91325	Prntng/Copy Exp	5.56
010-6010-91435	Field Supplies	70.69
010-6330-91420	Cntrct Svc/Grnd	698.00
010-6330-91435	Field Supplies	539.52
010-6330-91510	PG&E/Gas & Elec	21.82
010-6330-91525	Water/Sewer Chg	2,467.98
010-8610-90500	PHY/BACKGROUNDS	745.00
010-8610-91140	Othr Prof. Svc	3,452.00
010-8610-91300	Office Supplies	41.95
010-8610-91310	Phone Svc/Intrn	946.87
010-8610-91325	Prntng/Copy Exp	644.74
010-8610-91350	Bank Fees/Chgs.	0.60
010-8610-91435	Field Supplies	614.45
010-8610-91445	Gas/Diesel/Oil	348.03
010-8610-93105	E-GADGETS OTHER	219.50
010-8615-91435	Field Supplies	185.91
010-8617-91435	Field Supplies	104.37
010-8618-90501	TRAVEL TRAINING	190.00
010-8618-91435	Field Supplies	70.09
010-8670-91431	Other Contract	669.15
010-8680-90501	TRAVEL TRAINING	50.00
010-8680-91415	Cntrct Svc/Bldg	142.32
010-8680-91435	Field Supplies	355.78
010-8680-91525	Water/Sewer Chg	3,012.54
010-8680-93120	Field Equipment	43.83
010-8680-96415	VEHICLE EQUIPMENT	209.74
010-8750-75220	Room Rents/Rec	450.00
010-8750-91140	Othr Prof. Svc	1,823.50
010-8750-91310	Phone Svc/Intrn	27.80
010-8750-91415	Cntrct Svc/Bldg	80.00
010-8750-91435	Field Supplies	1,403.89
010-8750-91510	PG&E/Gas & Elec	2,608.02
010-8750-93120	Field Equipment	43.18
010-8760-90501	TRAVEL TRAINING	100.97
010-8760-91310	Phone Svc/Intrn	81.30
010-8760-91435	Field Supplies	199.82

Account Summary

Account Number	Account Name	Payment Amount
010-8760-91510	PG&E/Gas & Elec	105.56
010-8760-91525	Water/Sewer Chg	344.67
052-8817-91140	Othr Prof. Srvc	1,853.10
052-8817-91435	Field Supplies	90.81
105-6320-90322	Retiree Health	31.40
105-6320-91431	Othr Cntrct Svc	505.66
105-6320-91435	Field Supplies	13,040.87
105-6320-91450	Graffiti/Vandal	37.01
105-6320-91510	PG&E/Gas & Elec	55.89
105-6320-91515	PG&E/St Lights	11,402.35
115-04599	RETENTION-SHORT CON...	-51,586.32
115-9900-96310	CIP	14,173.00
115-9903-96210	Capital Design	3,125.50
115-9903-96310	CIP	848.63
115-9906-96310	CIP	584,829.50
115-9908-96210	Capital Design	1,818.63
115-9920-96210	Capital Design	7,494.15
115-9920-96310	CIP	433,313.00
117-3355-91415	Cntrct Svc/Bldg	220.00
120-6515-93310	Prof.Studies	2,972.94
142-2405-90501	TRAVEL TRAINING	250.00
167-1917-96440	ERP SYSTEM	18,554.45
167-6017-91435	Field Supplies	5,700.00
167-8627-96310	CIP	5,598.88
167-8627-96510	CIP/Misc Exp	7,700.00
171-8650-91310	Phone Svc/Intrn	280.78
171-8650-91435	Field Supplies	863.04
174-8674-91430	Cntrct Svc/Eqpt	616.40
174-8674-96510	CIP/Misc Exp	12,761.05
185-6310-90322	Retiree Health	15.70
185-6310-91431	Othr Cntrct Svc	7,567.81
185-6310-91435	Field Supplies	50.02
185-6310-93121	Field Equip >5k	499,659.35
187-8676-91435	Field Supplies	2,521.63
189-8659-91435	Field Supplies	1,943.75
189-8659-96415	Vehicle/Equipment Acqu...	143,311.90
190-6315-90322	Retiree Health	7.85
190-6315-91431	Othr Cntrct Svc	10,011.65
190-6315-91510	PG&E/Gas & Elec	26.41
312-9992-93121	Field Equip >5k	45,473.52
420-6425-91420	Cntrct Svc/Grnd	1,600.00
420-6425-91510	PG&E/Gas & Elec	1,975.32
420-6425-91515	PG&E/St Lights	1,047.41
420-6425-91525	Water/Sewer Chg	6,727.80
425-6430-91515	PG&E/St Lights	4.21
425-6430-91525	Water/Sewer Chg	719.40
430-6435-91515	PG&E/St Lights	158.45
430-6435-91525	Water/Sewer Chg	10,304.46
435-6440-91515	PG&E/St Lights	193.45
435-6440-91525	Water/Sewer Chg	1,291.64
445-6445-91510	PG&E/Gas & Elec	399.19
445-6445-91515	PG&E/St Lights	3,107.95
448-6456-91525	Water/Sewer Chg	426.30
453-6453-91515	PG&E/St Lights	503.54
454-6454-91515	PG&E/St Lights	462.49
455-6455-91510	PG&E/Gas & Elec	903.04
455-6455-91515	PG&E/St Lights	1,456.91
458-6458-91515	PG&E/St Lights	170.04

Account Summary

Account Number	Account Name	Payment Amount
459-6459-91515	PG&E/St Lights	175.90
465-6465-91525	Water/Sewer Chg	100.80
506-5098-91140	Othr Prof. Srvc	29,904.89
507-01118	PREPAID EXPENSE	330.27
507-5076-91110	Legal Services	12,718.78
507-5076-91325	Printing/copy	661.00
507-5076-91335	Board/Comm. Exp	100.00
507-5078-91140	Othr Prof. Srvc	14,709.17
507-5080-91140	Othr Prof. Srvc	243,960.18
507-5081-91140	Othr Prof. Srvc	31,753.34
507-5082-91140	Othr Prof. Srvc	116,993.15
510-5206-96410	Cip Furnishings - Cwhtp ...	21,093.55
510-5210-96310	Tolenas Pipeline & Cath...	17,476.45
510-5256-96310	CIP	37,326.92
705-6380-91430	Cntrct Svc/Eqpt	2,486.32
705-6380-91440	Auto Parts/Supp	3,783.25
705-6380-91445	Gas/Diesel/Oil	459.08
710-3320-90322	Retiree Health	47.10
710-3320-91305	Sftwre/Srv Agre	5,739.10
710-3320-91307	COMPUTER LEASE	716.35
710-3320-91310	Phone Svc/Intrn	150.35
710-3320-91435	Field Supplies	600.63
712-2312-90322	Retiree Health	157.00
712-2312-90501	TRAVEL TRAINING	299.00
712-2312-91305	Sftwre/Srv Agre	5,679.07
712-2312-91455	Unif/Cloth/Sfty	493.84
712-2312-93105	Phones & Electronic Gad...	2,195.00
712-2312-93110	Ofc Furnishings	718.18
712-2312-93120	Field Equipment	28.64
712-2312-93220	Membership/Dues	1,194.00
713-6395-90322	Retiree Health	157.00
713-6395-91140	Othr Prof. Srvc	124.80
713-6395-91310	Phone Svc/Intrn	1,717.97
713-6395-91325	Prntng/Copy Exp	134.49
713-6395-91415	Cntrct Svc/Bldg	114.87
713-6395-91435	Field Supplies	1,513.16
713-6395-91445	Gas/Diesel/Oil	3,675.24
713-6395-91455	Unif/Cloth/Sfty	3,674.54
713-6395-91510	PG&E/Gas & Elec	63.40
715-1770-90322	Retiree Health	15.70
715-1770-91310	Phone Svc/Intrn	15.35
715-1770-91431	Othr Cntrct Svc	324.04
715-1770-91925	Ins Prcd/Paymts	1,242.00
750-1780-90322	Retiree Health	32.97
750-1780-91140	Othr Prof. Srvc	2,560.83
750-1780-91300	Office Supplies	402.74
750-1780-91310	Phone Svc/Intrn	14.89
750-1780-91435	Field Supplies	2,194.50
750-1780-91925	Ins Prcd/Paymts	26,161.53
765-1790-91345	Insurance Exp.	7,711.00
901-3511-90322	Retiree Health	223.31
901-3511-91110	Legal Services	86.10
901-3511-91310	Phone Svc/Intrn	222.95
903-3514-90322	Retiree Health	124.70
903-3514-91110	Legal Services	2,037.70
908-3361-91510	PG&E/Gas & Elec	1,249.99
908-3361-91520	Garbage Fees	633.18
908-3362-91510	PG&E/Gas & Elec	59.63

Account Summary

Account Number	Account Name	Payment Amount
909-8910-91300	Office Supplies	43.33
909-8910-91310	Phone Svc/Intrn	221.31
909-8910-91330	Advertising	1,421.03
909-8910-91425	Cntrct Svc/Jant	1,060.00
909-8910-91435	Field Supplies	63.44
909-8910-91510	PG&E/Gas & Elec	1,988.84
909-8910-91520	Garbage Fees	1,492.62
909-8910-93230	Books & Pub's	181.58
932-01001	HOUSING AUTH.--BANK ...	310,661.21
945-3490-90322	Retiree Health	54.65
945-3490-91140	Othr Prof. Srvc	160.81
945-3490-91300	Office Supplies	63.44
945-3490-91310	Phone Svc/Intrn	108.36
945-3490-91320	Postage	3.78
945-3490-91325	Prntng/Copy Exp	112.65
945-3490-91435	Field Supplies	216.13
945-3490-91445	Gas/Diesel/Oil	71.36
974-3365-91510	PG&E/Gas & Elec	827.19
Grand Total:		3,379,032.18

Project Account Summary

Project Account Key	Payment Amount
None	3,379,032.18
Grand Total:	3,379,032.18

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AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council/Agency/Authority Approval of the Minutes of the Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024.

FISCAL IMPACT: None

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: Pursuant to Government Code 40801, the City Clerk shall keep an accurate record of the proceedings of the City Council meetings. City Council minutes are prepared in a manner consistent with the intent of the Government Code. Minutes provide a record of when and where the meeting took place, type of meeting, and report any action taken, including the vote of each member of the City Council.

STAFF REPORT: The minutes of the City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024, are submitted for review and approval.

STAFF RECOMMENDATION: Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024.

DOCUMENTS ATTACHED:

1. Minutes - February 2, 2024, Special Meeting of the City Council
 2. Minutes - February 6, 2024, Regular Meeting of the City Council-Successor Agency-Housing Authority
-

PREPARED BY:	Anita Skinner, City Clerk
REVIEWED BY:	Anita Skinner, City Clerk
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

1. [Minutes - February 2, 2024, Special Meeting of the City Council](#)
2. [Minutes - February 6, 2024, Regular Meeting of the City Council-Successor Agency-Housing Authority](#)

CITY COUNCIL
Alma Hernandez, Mayor
Princess Washington, Mayor Pro Tem
Jenalee Dawson, Councilmember
Marlon L Osum, Councilmember
Amit Pal, Councilmember



CITY COUNCIL MEETING

MINUTES
SPECIAL MEETING OF THE CITY COUNCIL
OF THE CITY OF SUISUN CITY
FRIDAY, FEBRUARY 2, 2024
9:30 AM

Suisun City Council Chambers - 701 Civic Center Boulevard - Suisun City, California

IN-PERSON MEETING

PUBLIC COMMENT WILL BE RECEIVED AT CITY COUNCIL MEETING IN PERSON AT 3:30 P.M.

NOTICE

Pursuant to Government Code Section 54953(b) the following City Council meeting includes teleconference participation by:

- Councilmember Pal from: Palms Place Hotel, 4381 W Flamingo Rd, Las Vegas, NV 89103

CALL TO ORDER

Mayor Hernandez called the meeting to order at 9:30 am.

ROLL CALL

PRESENT: Dawson, Hernandez, Osum, Pal, Washington

ABSENT: None

CONFLICT OF INTEREST NOTIFICATION None

(Any items on the closed session agenda that might be a conflict of interest to any Councilmembers should be identified at this time.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the Purpose of:

1. A closed session will be held, pursuant to Government Code §54957, to conduct potential employee evaluations for the position of City Manager.

RECESS TO CLOSED SESSION (City Manager Conference Room, City Hall)

CONVENE OPEN SESSION

PUBLIC COMMENT CLOSED SESSION RECEIVED AT 3:30 P.M.

(In accordance with Section 54956(a), public comments are limited to items on this closed session agenda, and to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the comment period.)

Steve Olry, George Guynn spoke on the interview process.

Correspondence from Herbert Dardon to have one member of the public to be considered as a potential candidate.

RECESS TO CLOSED SESSION

Council resumed at 3:50 pm.

CONVENE OPEN SESSION

Report out from Council at 4:39 pm to give decision to recruiting agency to make an offer of employment to a candidate.

ADJOURNMENT

There being no further business the meeting was adjourned at 4:40 pm.

Anita Skinner, City Clerk

CITY COUNCIL
Alma Hernandez, Mayor
Princess Washington, Mayor Pro Tem
Jenalee Dawson, Councilmember
Marlon L Osum, Councilmember
Amit Pal, Councilmember



CITY COUNCIL MEETING

MINUTES
REGULAR MEETING OF THE SUISUN CITY COUNCIL,
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND SUISUN CITY HOUSING AUTHORITY
TUESDAY, FEBRUARY 20, 2024
5:30 PM

Suisun City Council Chambers - 701 Civic Center Boulevard - Suisun City, California

5:30 P.M. CLOSED SESSION
6:30 P.M. REGULAR MEETING

MEETINGS ARE HELD IN-PERSON, PUBLIC PARTICIPATION IS ALSO AVAILABLE VIA ZOOM

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 814 0447 9420

CALL IN PHONE NUMBER: (707) 438-1720

*REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING
CLERK@SUISUN.COM (PRIOR TO 4 PM), VIA WEBSITE, OR ZOOM CALL IN PHONE NUMBER (707) 438-1720*

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 809)

(Next City Council Res. No. 2024 – 14)

Next Suisun City Council Acting as Successor Agency Res. No. SA2024 - 01)

(Next Housing Authority Res. No. HA2024 – 01)

5:30 P.M CLOSED SESSION

CALL TO ORDER

Mayor Hernandez called the meeting to order at 5:31pm.

ROLL CALL

PRESENT: Dawson, Hernandez, Osum, Pal, Washington

ABSENT: None

CONFLICT OF INTEREST NOTIFICATION None

(Any items on the closed session agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

PUBLIC COMMENT CLOSED SESSION

(In accordance with Section 54956(a), public comments are limited to items on this closed session agenda, and to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the comment period.)

In Person: Steve Olry and George Guynn commented on City Manager selection.

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the Purpose of:

1 PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT PERFORMANCE EVALUATION

A closed session will be held, pursuant to Government Code §54957, to conduct potential employee evaluations for the position of City Manager.

RECESS TO CLOSED SESSION (City Manager Conference Room, City Hall)

Council recessed to closed session at 5:41pm.

6:30 RECONVENE OPEN SESSION

CALL TO ORDER

Mayor Hernandez called the meeting to order at 6:48pm.

ROLL CALL

PRESENT: Dawson, Hernandez, Osum, Pal, Washington

ABSENT: None

PLEDGE OF ALLEGIANCE

Caroline Villanueva, President of the Chinese-American Association of Solano County.

INVOCATION

Invocation led by Deputy Clerk Donna Pock.

CLOSED SESSION REPORT

Adjourned at 6:36 pm with no report out.

APPROVAL OF REORDERING OF AGENDA

Motion by Council Member Dawson to move presentations to be heard before Public Comments and seconded by Council Member Pal. Motion passed by the following vote:

AYES: Dawson, Hernandez, Osum, Pal, Washington

NOES: None

ABSENT: None

CONFLICT OF INTEREST NOTIFICATION

(Any items on the regular meeting agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

Council Member Pal has conflict with Item #9.

REPORTS (Informational items only.)

- 2 Interim City Manager Update - (Roth: aroth@suisun.com).
Reported the State approved the amendment to the PAL grant which will allow one of the recently added CSO positions will be paid for through the grant.
- 3 City Attorney Report - (Taylor/Andrews).
Reported out on a conflict of interested brought forward by James Berg regarding a former City Council Member and his employment with STA at the time of the 2019 meeting in question and after reviewing finds there was no conflict.
- /
- 4 Report on the Suisun City Police Department and Lights On! Program Launch - (Healy: dhealy@suisun.com).
Acting Police Chief Healy reported on the program.

PRESENTATION OF PROCLAMATION

- 5 Presentation of Proclamation Proclaiming the Month of February as "Lunar New Year" - (Hernandez: ahernandez@suisun.com).

Mayor Hernandez read the proclamation which was presented by Council Member Dawson to members of the Chinese-American Association of Solano County.

Mr. CC Yin thanked the Council for recognizing them and spoke on the Chinese farmers and railroad workers that helped establish this area and country. President Villanueva spoke about the work and scholarships that the Association does in the County.

PUBLIC COMMENT

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

Email:

Barbara Kraig concerned about the zoning for the waterfront area.

Lorna Fox for Simone Smith asked what is being done about the homeless for the residents that live on Canvasback Drive.

Lorna Fox asked how much funding has been received from the government for the homeless and how have they been allocated, is there a count for the homeless and who performs that task.

In-Person:

Steve Olry complimented Mr. CC Yin and how he gives back to the community; commented on the condition of the creek west of Sunset Avenue and asked why that hasn't been reported to the agency responsible; disappointed in the interpretation of the conflict of interest report by the city attorney.

Michelle Chavez thanked public works and code enforcement for their help on Humphrey Drive; appreciates the coffees with the mayor and town hall meetings with council members; encouraged citizens to use the city app to report concerns; asked for an update on whether the garbage tote ordinance is active or not;

George Guynn complimented CC Yen and encouraged the city to look for more businesses like his to bring in revenue.

James Berg commented on the SB2 conflict of interest finding; RFP comments on the SB2 grant; commented on the meetings starting late.

Online:

Donna LeBlanc reminder that the Suisun City Library has events this week for Black History Month; David Knott, founder of Suisun Youth Commission has been selected by the NCAA as a Bay Area Black History Month History Maker.

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

COUNCIL COMMENTS

6 Council/Board Member Updates.

Council Member Pal thanked first responders and how the new public works equipment worked during the recent storms.

Council Member Osum attended a webinar on cyber security concerns for local governments and will be working with City of Fairfield IT and will be reporting back to the council on security protocols.

Vice Mayor Washington stated there will not be office hours this Tuesday as she will be attending a conference for the Sewer District.

Mayor Hernandez reminded residents her report is attached in the agenda packet; Solano County Water Agency Board met and reapproved Solano Project Contract renewals and adopted a resolution for water agreement between the United States and Solano County Water Agency; thank you to Superintendent Corey, Gina Vasquez and Principal Doud, Crystal Middle School received the fund raising for the Soroptimist Club event.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

- 7 Council Adoption of Resolution No. 2024-14: Authorizing the Interim City Manager to Execute a Master Services Agreement with OpenGov for Cartegraph Asset Management System Software - (Vue: yue@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency

- 8 Council/Agency Approval of January 2024 Accounts Payable and Payroll Warrants - (Deol: Ideol@suisun.com).

Public Comment

Item 8:

Steve Olry spoke on accounts payable and payroll.

George Guynn spoke on other professional services which does not give details on what it is actually for.

Mayor Hernandez pulled Item 8 to allow Finance Director Deol an opportunity to respond to public concerns.

Motion by Council Member Pal to approve Item 7 and seconded by Mayor Hernandez. Motion passed by the following vote:

AYES: Dawson, Hernandez, Osum, Pal, Washington

NOES: None

ABSENT: None

Finance Director Doel responded to questions.

Motion by Mayor Hernandez to approve Item 8 and seconded by Council Member Dawson. Motion passed by the following vote:

AYES: Dawson, Hernandez, Osum, Pal, Washington

NOES: None

ABSENT: None

PUBLIC HEARING NONE

GENERAL BUSINESS

City Council

- 9 **HEARING:** Council Adoption of Resolution No. 2024-15: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California - (Deol: Ideol@suisun.com).

Conflict of Interest: Councilmember Pal.

Director Deol gave the report.

Public Comment on Item 9:

Steve Olry questioned a possible conflict of interest for Mayor Hernandez because of an address on the list.

Mayor Hernandez stated she was neither the property owner nor the holder of the account. City Attorney Andrews stated there was no conflict.

George Guynn questioned the fact that at a previous meeting the mayor stated she paid the mortgage at that property and her relationship to the owner.

Mayor Hernandez stated that the bill has been paid and she is not the account holder but will recuse herself on this item and turned the meeting over to Vice Mayor Washington.

Council asked clarifying questions and Vice Mayor Washington asked that in the future a representative from Republic Services be present to answer concerns along with a copy of the contract given to council for review.

Motion by Council Member Dawson to approve Item 9 and seconded by Council Member Osum. Motion passed by the following vote:

AYES: Dawson, Osum, Washington
NOES: None
ABSENT: Hernandez, Pal (conflict of interest)

Both Pal and Hernandez returned to dais at 8:13pm.

- 10 Discussion of Legal and Practical Constraints on Addressing Homelessness, and Possible Direction to Staff Relating, but Not Limited to, the Drafting of Policies or Ordinances, and Further Issues to Analyze - (City Attorney).[08:16:46 PM \(02:47:04\)](#)

City Attorney Andrews gave the presentation.

Public Comment:

In-Person:

George Guynn spoke on the homeless not having a say in legal matters, not contributing to society or paying taxes, issues with private property.

Steve Olry commented there are churches that offer help, presentation was not solution oriented, homeless will continue to refuse help.

Simone Smith appreciated the presentation, asked about the task force that was supposedly created back in August, 2023, what happened to the money received from the government to help the homeless situation, concerned that if the city is not taking action that the homeowners will, asked to have homeowners be part of the task force.

James Berg spoke on the conservatorship not being in place until 2026, second opinion from a law firm on what can and can't be done, concerned about a pushback from residents

Online:

Lorna Fox appreciated the presentation, solutions to make it more humane and safer for the community like porta potties, garbage bins, more police patrol, get information to the homeless for those that really want help.

Donna LeBlanc appreciated the work done on this document and would be helpful to get the information to the general public so they know what can and can't be done, go to the Board of Supervisors for funding, can a partnership be formed with Fairfield, look into a plan to set up a shelter system on the 30-acre site to stay temporarily,

Michelle Chavez appreciated the presentation and the clean up efforts done at Heritage Park Shopping Center, concerned that if something isn't done that there will be more interaction with residents and the unhoused,

After continued Council discussion the following items are to be brought back for discussion or action:

- Policy/ordinance/resources
- Camping (24-hr) ordinance
- Overnight ordinance regarding private property
- Adopt Fairfield's stay overnight ordinance
- Legal to look into fire training
- Trained staff to identify and mitigate hazardous waste
- Environmental mitigation on our waterways
- Outreach teams and cost for outsourcing clean up
- Legislative committee review
- Crime prevention through environmental design (CPTED)
- Third party cleanup for encampments
- Can the city contract directly with a provider for once a week to do a direct outreach

REPORTS: (Informational items only)

11 Mayoral Update - (Hernandez: ahernandez@suisun.com).

12 Non-Discussion Items.

ADJOURNMENT

There being no further business the meeting was adjourned at 9:57 pm.

Anita Skinner, City Clerk

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: PUBLIC HEARING: Council Consideration and Adoption of Resolution No. 2024-___: Recommending City Council Amend the General Plan Vehicular Transportation Diagram removing the Railroad Avenue Realignment Connecting to Olive Avenue.

FISCAL IMPACT: The proposed General Plan Amendment is a staff led initiative and costs associated for this work task are funded by the General Fund.

STRATEGIC PLAN: Provide Good Governance and Develop Sustainable Economy.

BACKGROUND: According to State law, a General Plan must cover at least eight topic areas known as "elements." The mandatory elements include land use, transportation, housing, open space, conservation, safety, noise, and environmental justice. Each element provides a general summary of its topic areas and a series of goals and policies. Some elements include a detailed diagram (exhibit) outlining the critical information about the goals and policies.

The Transportation Element is one of the mandatory components of the General Plan. It provides a comprehensive overview of the City's circulation conditions. The Vehicular Transportation Diagram is where you can find the details, including major roadway classifications, such as arterials, collector, and local streets. This diagram also shows future planned roadway designs and locations.

Railroad Avenue is classified as an arterial roadway and is unique, given Sunset Avenue bifurcates it. The west leg is a four-lane roadway, and the east leg, which connects to Sunset Avenue and terminates at East Tabor Avenue, is a two-lane roadway. This segment is a stop control roadway served by three-way stop signs. The roadway connects to the City of Fairfield and the East Tabor Avenue right-of-way. Vehicular circulation at the terminus of Railroad Avenue and East Tabor Avenue is controlled by a three-way, signed, controlled intersection that allows free movement in all directions and includes a signalized railroad crossing.

The City is proposing a General Plan amendment to the Vehicular Transportation Diagram. The amendment aims to remove a future scenario identified in the Transportation Element calling for a Railroad Avenue and Olive Avenue connection to East Tabor Avenue. Currently, the General Plan, Vehicular Transportation Diagram identifies a plan that shows a realignment of Railroad Avenue connecting to East Tabor Avenue via a connection to Olive Avenue. This modification would close Railroad Avenue through traffic and limit it to only providing access to the existing storage facility business located on Railroad Avenue.

The proposed amendment seeks to remove the realignment from the General Plan Vehicular Transportation Diagram. Approval of this amendment would maintain the current condition of Railroad Avenue and remove plans for a Railroad Avenue to Olive Avenue connection in the General Plan Transportation Element.

The Planning Commission held a public hearing on February 27, 2024 to consider the realignment. At this meeting, the Commission held a public hearing and heard comments from approximately seven individuals raising concerns with the elimination of the realignment. After deliberation, the Planning

Commission denied the staff recommendation for the City Council to approve the General Plan Amendment (1-3), removing the realignment from the General Plan Vehicular Transportation Diagram. Additional information regarding this decision is found within the analysis of the staff report.

STAFF REPORT: The Transportation Element deals with the movement of people and goods in and around Suisun City. It enables residents, workers, and visitors to travel comfortably and conveniently by car, bike, transit, or foot. The Transportation Element also includes planning projections related to new roadway design and circulation redesign in some cases. One such projection is the Railroad Avenue/Olive Avenue realignment extension. This policy dates back to the General Plan in 1992, where the City supported the following statement:

Policy 10. Railroad Avenue shall be extended due east from Humphrey Drive to Olive Avenue and shall be upgraded to arterial standards in this area. Olive Avenue would become part of Railroad Avenue. The existing portion of Railroad Avenue between Humphrey Drive and East Tabor Avenue would be abandoned. The future alignment of the extension of Railroad Avenue would be determined in the future. The realignment of Railroad Avenue would be determined based on the least number of conflicts with Southern Pacific Railroad line.

Several decades later, during the most recent update to the General Plan in 2015, the City eliminated the policy language, but the policy's intent was carried forward and identified as a future roadway improvement in the Vehicular Transportation Diagram (Attachment 1.a.). Recognizing that decades have passed since its first documented reference in 1992, staff determined that it would be practical to analyze the need for the extension, considering there has been no movement by the City to fund, purchase land, and design the realignment. Based on the findings of a study, the elimination of the realignment could open up surrounding development opportunities for property physically affected by the realignment and property adjacent to the Olive Avenue corridor.

Realignment Evaluation

In 2020, the City hired Fehr & Peers, a traffic consultant, to determine if eliminating the Railroad Avenue/Olive Avenue realignment to East Tabor Avenue was feasible. The consultant evaluated the impact of removing the realignment from the network as part of their work. They assessed whether the current roadway configuration in the Railroad Avenue/East Tabor Avenue area would function well during peak traffic hours and evaluated collision impacts due to the proximity of the railroad tracks. Therefore, consideration of the elimination of this realignment plan requires analyses that span several key areas.

1. A future conditions (2035) traffic operations analysis, consistent with the year analyzed in the Suisun City General Plan EIR, that includes the proposed residential development and access plan for the undeveloped land bounded by Olive Avenue to the east and Almond Tree Storage to the north.

Analysis: Intersection operations are described using the term “Level of Service” (LOS), a quantitative measure of the average delay experienced by a driver at the intersection. LOS ranges from LOS A, with no congestion and little delay, to LOS F, with excessive congestion and delay.

The intersection of East Tabor Avenue/Railroad Avenue currently operates at LOS E in the AM peak hour, with the stop-controlled Railroad Avenue approach operating at LOS F. In the PM peak hour, the intersection operates at LOS A, with LOS D for the Railroad Avenue approach. As seen in field observations, when trains cross East Tabor Avenue during the peak hours, queues form on East Tabor Avenue and on Railroad Avenue.

Because the proposed removal of the realigned Railroad Avenue would affect traffic conditions over the long term, the operations of the current configuration (without the realignment) were tested under Cumulative (General Plan 2035) conditions. Two components of traffic growth were estimated (or foreseeable):

- Other traffic growth from Suisun City and Fairfield development to the year 2035, as estimated in the Suisun City General Plan EIR.
- Traffic growth associated with development of vacant land located south of Railroad Avenue and west of Olive Avenue (Olive Tree Ranch subdivision).

The traffic consultant, based on direction from City staff, factored the proposed Olive Tree Ranch development east of Railroad Avenue. This analysis projected the development of approximately 9.75 acres and would be developed with a total of 70 single-family dwelling units. To reflect regional and other local traffic growth in the study area, intersection peak hour turning movement volumes were increased to reflect 2035 conditions consistent with the forecasts prepared for the Suisun City General Plan EIR.

Under cumulative conditions, this analysis shows that the all-way stop-controlled intersection of East Tabor Avenue/Clay Bank Road is projected to operate at LOS D and E in the AM and PM peak hours, respectively. East Tabor Avenue/Railroad Avenue intersection is projected to operate at LOS F in the AM peak hour and E in the PM peak hour, with the side-street stop-controlled Railroad Avenue approach operating at LOS F in both peak hours. This results from the effect of the train crossings and turning movements at East Tabor Avenue/Railroad Avenue, which cause queues to periodically spill back and prevent some of the traffic demand on Railroad Avenue from being served. East Tabor Avenue/Olive Avenue's overall intersection LOS is A in both peak hours. Still, the side-street stop-controlled Olive Avenue approach is projected to operate at LOS F in the AM peak hour. In either planning condition, eliminating the Railroad Avenue realignment or retaining the alignment, the study indicates that the intersection operates at borderline unacceptable levels in peak hour conditions. The study further defines that the intersection would deteriorate to unacceptable service levels with excessive queuing in the cumulative condition. The study recommends that if the realignment is removed, the City and Fairfield should investigate installing traffic signals at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue.

2. Review of the collision history and intersection operations, to determine if the proximity of the East Tabor Avenue/Railroad Avenue intersection to the railroad tracks may be related to collisions which would be correctible by removing this intersection.

Collision data for the area surrounding the study intersection was pulled from the Statewide Integrated Traffic Report System (SWITRS), which details the location and characteristics of collisions. The years 2012-2015 saw no crashes in the area. There were seven crashes between 2016-2018, and only a single crash resulted in property damage. There were no collisions involving bicycles nor pedestrians.

Collision Rates

Expected collision rates were developed for the three intersections and two adjoining segments based on Highway Safety Manual 2010 methodology. The table below shows the predicted and actual collision rates.

Due to the small sample size and the limited scope of the network, these results should not be considered absolute. However, based on this data, the actual crash rate is below what is predicted by the Highway Safety Manual.

Predicted and Actual Crash Rates

Facility	Type	Predicted Rate	Actual
Intersections ¹			
East Tabor Avenue/Railroad Avenue	Total	3.80	1.00
	Fatal/Injury	1.22	0
	PDO ²	2.58	1.00

1. Intersection collisions were defined as being within 150 feet of the intersection.

2. PDO = property damage only.

Collision History

The observed collision rates in the study area do not indicate a systemic safety problem in the study area associated with the roadway configuration that would be resolved or improved by removing the East Tabor Avenue/Railroad Avenue intersection and relocating Railroad Avenue to connect to Olive Avenue. Instead, collision data reveals that high speeds are a primary factor in collisions in the study area. Literature compiled by the Federal Highway Administration indicates that the addition of traffic signals would reduce approach speeds and eliminate potential conflicts between vehicles turning onto East Tabor Avenue from Railroad Avenue and through vehicle movements on East Tabor Avenue. The reduction of speeds and the elimination of turning conflicts would improve safety conditions in the study area.

3. An assessment of how eliminating the realignment affects connectivity and mobility in northern Suisun City for all modes, and a General Plan policy consistency evaluation.

Analysis: The discussion below evaluates whether eliminating the realignment is consistent with General Plan policy. To ensure that the General Plan remains internally consistent, the elimination of the realignment should not adversely affect the City's ability to implement these policies.

Policy T-1.3: The City's Level of Service policy will be implemented in consideration of the need for pedestrian and bicycle access, the need for emergency vehicle access, and policies designed to reduce vehicle miles travelled.

The operations analysis finds that the current network configuration, with signalization at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, can be reasonably expected to serve traffic acceptably in the long term. Therefore, assuming these improvements are made (when traffic conditions indicate they are needed), eliminating the realignment is consistent with Policy T-1.3.

Policy T-2.5: The City prefers direct connections that allow cars, bikes and pedestrian through traffic over "doglegs" or "T" intersections.

The current connection of Railroad Avenue to East Tabor Avenue is a "T" intersection, with Railroad Avenue terminating at East Tabor Avenue. As such, the current configuration is a more direct connection between these two arterial roadways than the connection with the realignment, which would require drivers to use Olive Avenue to travel between East Tabor Avenue and Railroad Avenue. Therefore, eliminating the realignment is consistent with Policy T-2.5.

Policy T-6.1: The City will facilitate construction and maintenance of an accessible, safe, pleasant, convenient, and integrated bicycle and pedestrian system that connects local destinations and surrounding communities. The City will support development of a safe and accessible trail network connected to the on-street bicycle and transportation system that provides transportation and recreational opportunities for Suisun City residents and employees.

If the Railroad Avenue realignment is removed from the General Plan, the City would need to update the General Plan Bicycle/Pedestrian Transportation Diagram to show the proposed future bike lanes (blue dashed line) extending on the existing Railroad Avenue to East Tabor Avenue. This would provide bicycle network connectivity that is equivalent to the connectivity shown on the current Bicycle/Pedestrian Transportation Diagram. The addition of traffic signals at the East Tabor Avenue/Railroad Avenue intersection would improve the safe movement of bicycles and pedestrians from Railroad Avenue onto East Tabor Avenue.

Planning Commission Decision

During the Planning Commission meeting on February 27th, there was a discussion regarding the timing of the proposed amendment and whether the City had considered all possible options before deciding to remove the realignment. The commission debated whether the decision to remove the realignment should be linked to a development project, what funding is available for the City to construct the realignment in the near future, and whether the City should take steps to signalize the current intersection of Railroad Avenue and East Tabor Avenue.

A significant segment of the realignment bisects private property, which, for several years, this particular property owner has contemplated a residential development. Over the years, the property owner has discussed residential development opportunities with the City but the City's commitment to the realignment has been unclear. That said, the Vehicular Transportation Diagram Railroad Avenue realignment and the City's inaction have led to frustration and uncertainty about whether the realignment is necessary, considering several decades have passed. In an effort to determine the functionality of the realignment, the City funded an analysis to study and determine the overall purpose of the realignment some 30+ years later, the findings of which have been shared in this staff report. The Planning Commission, when contemplating its decision to remove the realignment, considered the findings of the study, but the majority felt that an appropriate time to consider the removal should be tied to a development project. Staff provided additional details regarding the submittal of a residential project (Olive Tree Ranch) and shed light on the fact that it was in the interest of the City and the applicant to consider these actions independently and not couple the realignment with a future residential development project. Still, after hearing more details regarding the Olive Tree Ranch project, which staff believed was a sticking point for approval, the Planning Commission determined that possibly coupling the project would be a suitable approach.

For decades and not until recently, the City has not established a comprehensive funding program for the Railroad Avenue realignment or right-of-way improvements. The City's fee program is set up to generate fees when building permits are issued, and proceeds collected are deposited into the Off-Site Street Improvement account and Municipal Facilities & Equipment account. This funding is then distributed to City-wide Street programs. Based on the structure of these accounts, not until the construction of the Blossom Apartments did the City start collecting dedicated funding for the Railroad Avenue realignment or improvements. It should be noted that while "Stizzy" did not contribute specific funding for Railroad Avenue improvements, "Stizzy" did contribute comprehensive funding towards the City-wide Street program and also dedicated right-of-way frontage to the City. The Blossom Apartments also dedicated additional right-of-way and contributed funding towards future Railroad Avenue improvements. The current balance for the dedicated funding account for Railroad Avenue

improvements totals \$27,378. The preliminary estimated costs for the realignment construction are between \$10 and 13 million. During the Planning Commission meeting, the current specific level of detail in this report was unavailable at the time, but the staff provided a level of detail that shared the costs of the realignment and made clear that near-term funding for realignment construction was unreachable. The lack of funding concerned the Planning Commission, and they focused on a less costly measure, such as signalization to address the Railroad Avenue and East Tabor Avenue intersection. While this option may seem feasible in the short term and supported by the traffic study, it is still costly at \$3 to \$4 million. It would require participation from the City of Fairfield, whose support for this measure is outside their Capital Improvement Program and is not foreseeable in the near term. Factoring these current conditions, the Planning Commission determined that signalization would be an approach to explore when contemplating the removal of the realignment.

Environmental Review

The proposed General Plan amendment to remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram meets all criteria for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA Guidelines. Furthermore, exceptions to the applicability of a Categorical Exemption, as specified in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the project. Therefore, it is concluded that the proposed project is categorically exempt from CEQA pursuant to State CEQA Guidelines Sections 15301 (Attachment 3).

STAFF RECOMMENDATION:

1. City Council hold a public hearing, and:
2. Determine that the General Plan Amendment to remove the Railroad Avenue realignment from Railroad Avenue to Olive Avenue from the General Plan Vehicular Transportation Diagram meets all criteria for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA Guidelines.
3. Consideration and Adoption of Resolution No. 2024-___: A Resolution of the City Council of the City of Suisun City Recommending City Council Amend the General Plan Vehicular Transportation Diagram removing the Railroad Avenue realignment connecting to Olive Avenue.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: A Resolution of the City Council of the City of Suisun City Recommending the City Council Amend the Transportation Element, Amend the Vehicular Transportation Diagram Removing the Railroad Avenue Alignment Connecting to Olive Avenue.
 - 1.a. Current Vehicular Diagram
 - 1.b. Proposed Vehicular Transportation Diagram
2. Evaluation of the Feasibility of Eliminating the General Plan Railroad Avenue Realignment at East Tabor Avenue
3. California Environmental Quality Act Categorical Exemption Report
4. PowerPoint Presentation

PREPARED BY:

Jim Bermudez, Development Services Director

REVIEWED BY:

Aaron Roth, Interim City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Recommending the City Council Amend the Transportation Element,

Amend the Vehicular Transportation Diagram Removing the Railroad Avenue Alignment Connecting to Olive Avenue

1.a. Current Vehicular Transportation Diagram.docx

1.b. Proposed Vehicular Transportation Diagram.pdf

2. Evaluation of the Feasibility of Eliminating the General Plan Railroad Avenue Realignment at East Tabor Avenue

3. California Environmental Quality Act Categorical Exemption Report

4. PowerPoint Presentation

RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
RECOMMENDING CITY COUNCIL APPROVE A GENERAL PLAN
AMENDMENT, AMENDING THE TRANSPORTATION ELEMENT, AMENDING
THE VEHICULAR TRANSPORTATION DIAGRAM REMOVING THE RAILROAD
AVENUE ALIGNMENT CONNECTING TO OLIVE AVENUE**

WHEREAS, the City Council has authority per State law and Suisun City Municipal Code Section 17.56 to take action on General Plan Amendments; and

WHEREAS, the City of Suisun City, Development Services Department has initiated an amendment to the General Plan; and

WHEREAS, the City Council adopted a comprehensive update to the General Plan including the Transportation Element on May 5, 2015 as well as subsequent amendments; and

WHEREAS, the General Plan Vehicular Transportation Diagram provides a higher level of detail that reflects the major roadway classifications such as, arterials, collector, and local streets; and

WHEREAS, the General Plan Vehicular Transportation Diagram reflects future planned roadway designs and locations; and

WHEREAS, the Railroad Avenue is classified as an arterial roadway and is unique given it is bifurcated by Sunset Avenue. The west leg is a four-lane roadway and the east leg which connects to Sunset Avenue and terminates at East Tabor Avenue, is a two-lane roadway; and

WHEREAS, vehicular circulation at the terminus of Railroad Avenue and East Tabor Avenue is controlled by a three-way signed controlled intersection that allows free movements in all directions and includes a signalized railroad crossing; and

WHEREAS, The City is proposing a General Plan amendment to the Vehicular Transportation Diagram. The amendment aims to remove a future scenario identified in the Transportation Element calling for a Railroad Avenue and Olive Avenue connection to East Tabor Avenue; and

WHEREAS, the City hired Fehr & Peers, an experienced traffic consultant in 2020 to evaluate the feasibility of eliminating the Railroad Avenue/Olive Avenue realignment to East Tabor Avenue; and

WHEREAS, Fehr & Peers concluded that traffic operations and collision history were satisfactory to ensure the City can make the necessary findings that warrant the removal of the Railroad Avenue/Olive Avenue realignment; and

1 **WHEREAS**, On February 27, 2024, a public hearing was held to contemplate the
2 proposed General Plan Amendment and after deliberations, the Planning Commission voted
1-3 to denying the proposed General Plan Amendment.

3 **WHEREAS**, the City of Suisun City has conducted an environmental analysis to
4 remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive
5 Avenue from the General Plan Vehicular Transportation Network Diagram meets all criteria
6 for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA
7 Guidelines. Furthermore, exceptions to the applicability of a Categorical Exemption, as
8 specified in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the
9 project. Therefore, it is concluded that the proposed project is categorically exempt from
10 CEQA pursuant to State CEQA Guidelines Sections 15301; and

11 **WHEREAS**, after due consideration of all materials and testimony, and using its
12 independent judgment, the City Council desires to amend the Geneal Plan Vehicular
13 Transportation Diagram removing the Railroad Avenue realignment connecting to Olive
14 Avenue.

15 **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of
16 Suisun City, exercising its independent judgment as follows:

- 17 1. The above recitals are true and correct and incorporated herein by reference.
- 18 2. The City Council finds no substantial new evidence in the record and that the City of
19 Suisun City has conducted an environmental analysis to remove the Railroad Avenue
20 realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the
21 General Plan Vehicular Transportation Network Diagram and concludes as specified
22 in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the
23 project. Therefore, it is concluded that the proposed project is categorically exempt
24 from CEQA pursuant to State CEQA Guidelines Sections 15301; and
- 25 3. A review of the General Plan Transportation Chapter policies which are relevant to the
26 potential elimination of Railroad Avenue east end realignment indicates that the
27 elimination of the realignment would not cause internal inconsistencies within the
28 General Plan Transportation Element and the amendment is consistent with the
General Plan policies. Specifically,

29 ***Policy T-1.3: The City's Level of Service policy will be implemented in
30 consideration of the need for pedestrian and bicycle access, the need for
31 emergency vehicle access, and policies designed to reduce vehicle miles
32 travelled.***

33 The operations analysis finds that the current network configuration, with
34 signalization at East Tabor Avenue/Clay Bank Road and East Tabor
35 Avenue/Railroad Avenue, can be reasonably expected to serve traffic acceptably
36 in the long term. Therefore, assuming these improvements are made (when traffic
37 conditions indicate they are needed), eliminating the realignment is consistent
38 with Policy T-1.3.

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Policy T-2.5: The City prefers direct connections that allow cars, bikes and pedestrian through traffic over “doglegs” or “T” intersections.

The current connection of Railroad Avenue to East Tabor Avenue is a “T” intersection, with Railroad Avenue terminating at East Tabor Avenue. As such, the current configuration is a more direct connection between these two arterial roadways than the connection with the realignment, which would require drivers to use Olive Avenue to travel between East Tabor Avenue and Railroad Avenue. Therefore, eliminating the realignment is consistent with Policy T-2.5.

Policy T-6.1: The City will facilitate construction and maintenance of an accessible, safe, pleasant, convenient, and integrated bicycle and pedestrian system that connects local destinations and surrounding communities. The City will support development of a safe and accessible trail network connected to the on-street bicycle and transportation system that provides transportation and recreational opportunities for Suisun City residents and employees.

If the Railroad Avenue realignment is removed from the General Plan, the City would need to update the General Plan Bicycle/Pedestrian Transportation Diagram (Exhibit 4-5) to show the proposed future bike lanes (blue dashed line) extending on the existing Railroad Avenue to East Tabor Avenue. This would provide bicycle network connectivity that is equivalent to the connectivity shown on the current Bicycle/Pedestrian Transportation Diagram. The addition of traffic signals at the East Tabor Avenue/Railroad Avenue intersection would improve the safe movement of bicycles and pedestrians from Railroad Avenue onto East Tabor Avenue.

4. This resolution is effective immediately upon adoption.

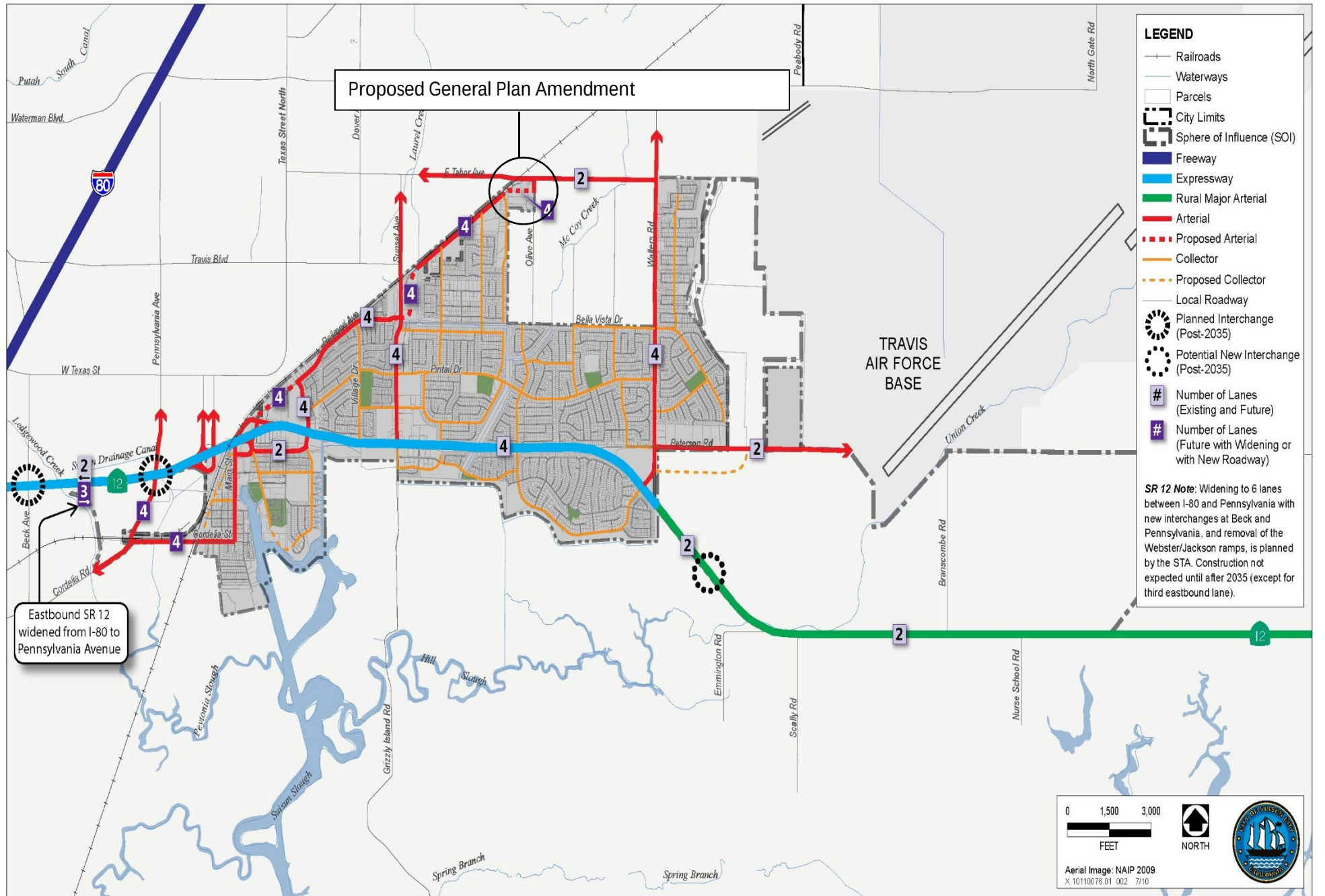
PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of March 2024 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

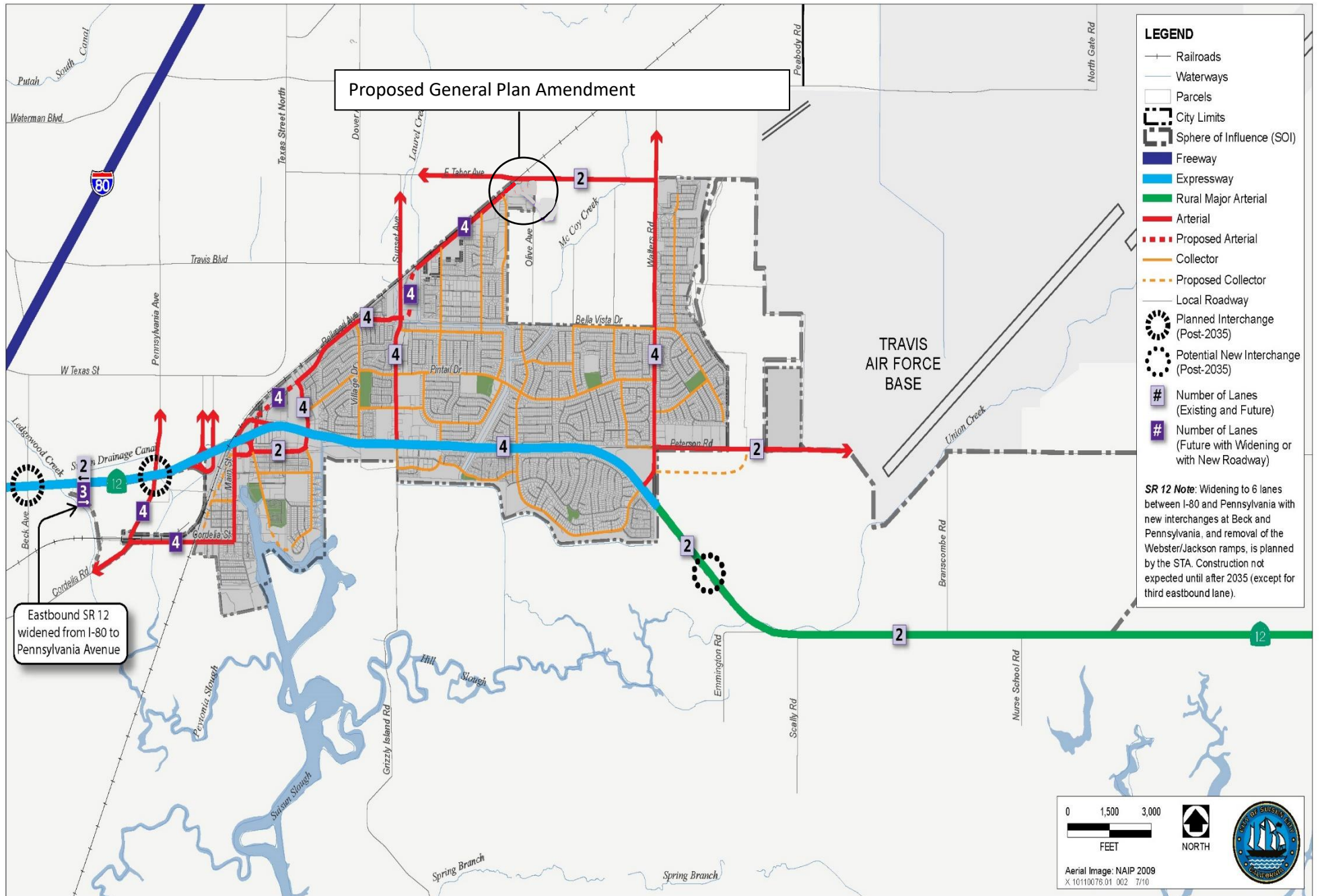
WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

GENERAL PLAN 2035 – VEHICULAR TRANSPORTATION DIAGRAM (CURRENT CONDITION)



GENERAL PLAN 2035 – VEHICULAR TRANSPORTATION DIAGRAM (PROPOSED CONDITION)



Memorandum

Date: June 24, 2020
To: Matt Medill and John Kearns, City of Suisun City
From: Ellen Poling and Inder Grewal, Fehr & Peers
Subject: **Evaluation of the Feasibility of Eliminating the General Plan Railroad Avenue Realignment at East Tabor Avenue**

WC20-3684.00

Introduction

The City of Suisun City has requested an evaluation of the feasibility of removing the Railroad Avenue realignment from East Tabor Avenue to Olive Avenue from the General Plan Vehicular Transportation Network. The General Plan's realignment would eliminate the East Tabor Avenue/Railroad Avenue intersection, and route Railroad Avenue to the east to Olive Avenue. To determine the feasibility of removing the realignment from the network, it is necessary to determine whether the current roadway network configuration in the Railroad Avenue/East Tabor Avenue area can be made to function acceptably in terms of traffic operations (peak hour levels of service and vehicle queuing) and associated collision potential given the railroad tracks proximity.

Consideration of the elimination of this realignment plan requires the following analyses:

- Review of the collision history and intersection operations, to determine if the proximity of the East Tabor Avenue/Railroad Avenue intersection to the railroad tracks may be related to collisions which would be correctible by removing this intersection.
- A future conditions (2035) traffic operations analysis, consistent with the year analyzed in the Suisun City General Plan EIR, that includes the proposed residential development and access plan for the undeveloped land bounded by Olive Avenue to the east and Almond Tree Storage to the north; and



- An assessment of how eliminating the realignment affects connectivity and mobility in northern Suisun City for all modes, and a General Plan policy consistency evaluation.

The study area is shown in **Figure 1** (all figures are attached at the end of this memorandum).

The discussion below covers the following topics:

- I. Data Collection
- II. Operations Evaluation
- III. Collision Evaluation
- IV. General Plan Consistency
- V. Findings

I. Data Collection

Fehr & Peers contracted with a traffic count vendor to collect AM and PM two-hour peak period intersection turning movement counts of vehicles, bicycles and pedestrians at the following intersections on Wednesday, March 11th and Thursday, March 12th (note these counts were conducted before the COVID-19 shelter in place order):

1. East Tabor Avenue at Clay Bank Road
2. East Tabor Avenue at Railroad Avenue
3. East Tabor Avenue at Olive Avenue

The study area, including intersections and the proposed Railroad Avenue realignment, is shown in Figure 1. In addition to intersection turning movement counts, train crossing data was collected from 6 AM to 6 PM on Wednesday, March 11th and Thursday, March 12th. Train crossing data included time of occurrence, direction of travel, and barrier down time. The count data is included in **Attachment 1**. Fehr & Peers also conducted a field review to obtain intersection lane configurations, pedestrian and bicycle facilities, and observe peak period conditions, including conditions with a Capitol Corridor train crossing.

Traffic, Pedestrian and Bicycle Volumes

The existing traffic, pedestrian and bicycle volumes at the three study intersections are shown in **Figure 2**. Peak hour traffic volumes are heaviest on westbound East Tabor Avenue in the morning, and on eastbound East Tabor Avenue in the afternoon. On Railroad Avenue at East



Tabor Avenue, volumes are roughly the same in the AM and PM peak hours, at about 320 vehicles. Pedestrian and bicycle volumes are low at the three intersections.

Railroad Crossings

The railroad crossing across East Tabor Avenue between Railroad Avenue and Clay Bank Road hosts several rail services. Primarily, the rail line serves Capitol Corridor Amtrak services and acts as a Union Pacific mainline, carrying several freight trains a day. Additionally, Amtrak's less-frequent California Zephyr and Coast Starlight services also use this line. The Capitol Corridor trains are typically five cars long; the Zephyr and Coast Starlight trains are typically 12-15 cars long. As freight schedules are not available, the counts referenced above and field observations were used to estimate a rough frequency and duration of gate-down times. **Table 1** summarizes the resulting estimated rail traffic frequency and gate-down times assumed in the traffic operations analysis in Section II.

Table 1: Rail Traffic Description (From 2-Day Count and Field Observations)

Service	Crossing Time				Gate-Down Time
	7-9 AM		4-6 PM		
	3/11/2020	3/12/2020	3/11/2020	3/12/2020	
Passenger	7:15 7:37 7:42 8:13	7:02 7:43 7:55 8:14 8:22	4:07 4:17 4:50 5:25 5:28	4:14 4:49 5:18	30 seconds - 1 minute
Union Pacific Freight		7:12 7:23	4:18 4:35	4:27	45 seconds – 3.5 minutes

Source: Fehr & Peers, March 2020.

II. Operations Evaluation

Existing Conditions

Intersection operations are described using the term "Level of Service" (LOS), a quantitative measure of the average delay experienced by a driver at the intersection. LOS ranges from LOS A, with no congestion and little delay, to LOS F, with excessive congestion and delay. **Table 2** provides ranges of delay and volume-to-capacity ratios that correspond to vehicular LOS at intersections.



The traffic operations analysis uses the Synchro and Synchro/SimTraffic 10.0 software, based on the procedures outlined in the Transportation Research Board's *2010 Highway Capacity Manual* (2010 HCM). Intersection operation inputs include vehicle and pedestrian volumes, lane geometry, signal phasing and timing, pedestrian crossing times, and peak hour factors. To approximate conditions with typical train traffic, ensuring a reasonably conservative analysis, it was assumed that three passenger trains and one Union Pacific freight train cross East Tabor Avenue during each peak hour. These events were represented in the traffic simulation through a dummy intersection representing the railroad tracks, at which a red light indication is given to all eastbound and westbound traffic on East Tabor Avenue for 90 seconds every 14.5 minutes.

Table 2: Level of Service Definitions – Intersections

Level of Service	Signalized Intersections		Unsignalized Intersections	
	Delay (seconds/vehicle)	Volume-to-Capacity Ratio (V/C)	Delay (seconds/vehicle)	Volume-to-Capacity Ratio (V/C)
A	< 10.0	< 1.0	< 10.0	< 1.0
B	> 10.0 to 20.0	< 1.0	> 10.0 to 15.0	< 1.0
C	> 20.0 to 35.0	< 1.0	> 15.0 to 25.0	< 1.0
D	> 35.0 to 55.0	< 1.0	> 25.0 to 35.0	< 1.0
E	> 55.0 to 80.0	< 1.0	> 35.0 to 50.0	< 1.0
F	> 80.0	> 1.0	> 50.0	> 1.0

Source: *2010 Highway Capacity Manual*.

The existing levels of service are shown in **Table 3**. The SimTraffic results are included in **Attachment 2**. The intersections of East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Olive Avenue operate at LOC C or better in both peak hours. The intersection of East Tabor Avenue/Railroad Avenue operates at LOS E in the AM peak hour, with the stop-controlled Railroad Avenue approach operating at LOS F. In the PM peak hour, the intersection operates at LOS A, with LOS D for the Railroad Avenue approach. As seen in field observations, when trains cross East Tabor Avenue during the peak hours, queues form on East Tabor Avenue and on Railroad Avenue.



Table 3: Intersection Levels of Service — Existing Conditions

Location	Control	Peak Hour	Existing Conditions	
			Delay (seconds) ¹	LOS ¹
1. East Tabor Avenue/Clay Bank Road	All-Way Stop	AM	16	C
		PM	9	A
2. East Tabor Avenue/Railroad Avenue	Side-street Stop	AM	41 (>80)	E (F)
		PM	6 (29)	A (D)
3. East Tabor Avenue/Olive Avenue	Side-Street Stop	AM	3 (32)	A (D)
		PM	2 (16)	A (B)

Notes:

- For all-way stop controlled intersections, the average intersection delay and LOS is calculated. For side-street stop controlled intersections, the average delay and LOS is listed first followed by the delay and LOS for the worst movement or approach in parentheses. **Bold** indicates below-standard service level.

Source: Fehr & Peers, June 2020.

Future Conditions

Future Traffic Forecast

Because the proposed removal of the realigned Railroad Avenue would affect traffic conditions over the long term, the operations of the current configuration (without the realignment) were tested under Cumulative (2035) conditions. Two components of traffic growth were estimated:

- Traffic growth associated with development of the vacant land located south of Railroad Avenue and west of Olive Avenue
- Other traffic growth from Suisun City and Fairfield development to the year 2035, as estimated in the Suisun City General Plan EIR

Adjacent Land Development Traffic Growth

Based on direction from City staff, the proposed Olive Ranch development east of Railroad Avenue is approximately 9.75 acres and would be developed with a total of 70 single-family dwelling units. Fehr & Peers employed the *ITE Trip Generation Manual, 10th Edition* to estimate trip generation for this development. **Table 4** presents the trip generation estimate.



Table 4: Adjacent Development Trip Generation

Use (Amount)	AM Peak Hour			PM Peak Hour			Daily
	In	Out	Total	In	Out	Total	
Single Family Detached (70 Units)	13	39	52	42	21	63	661

Source: ITE *Trip Generation*, 10th Edition (land use code 210).

Trips were distributed to the study network based on trip distribution assumptions from the 2008 Suisun Station Study. Access to Olive Ranch would be provided via Olive Avenue.

Background Suisun City/Fairfield Traffic Growth

To reflect regional and other local traffic growth in the study area, intersection peak hour turning movement volumes were increased to reflect 2035 conditions consistent with the forecasts prepared for the Suisun City General Plan EIR. The volumes were developed by adjusting the existing (2020) turning movement counts to roughly match the 2035 segment volumes from the General Plan EIR, allocating the growth to the individual turning movements proportionally to the existing turning movement proportions.

Future (2040) Traffic Forecasts

The 2040 traffic forecasts discussed above are shown in **Figure 3**. The SimTraffic results are included in Attachment 2.

Analysis Results

Table 5 shows cumulative intersection LOS results. Under cumulative conditions, the all-way stop controlled intersection of East Tabor Avenue/Clay Bank Road is projected to operate at LOS D and E in the AM and PM peak hours, respectively. The intersection of East Tabor Avenue/Railroad Avenue is projected to operate at LOS F in the AM peak hour and E in the PM peak hour, with the side-street stop-controlled Railroad Avenue approach operating at LOS F in both peak hours. This results from the effect of the train crossings and turning movements at East Tabor Avenue/Railroad Avenue, which cause queues to periodically spill back and prevent some of the traffic demand on Railroad Avenue from being served. At East Tabor Avenue/Olive Avenue, the overall intersection LOS is A in both peak hours, but the side-street stop-controlled Olive Avenue approach is projected to operate at LOS F in the AM peak hour.



The California Manual on Uniform Traffic Control Devices peak hour signal warrants 3A/3B were checked for all three intersections. Warrant 3B is met under both existing and cumulative conditions for the intersections of East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue. The warrants are not met in either case for the intersection of East Tabor Avenue/Olive Avenue.

Table 5: Intersection Levels of Service — Cumulative Conditions

Location	Control	Peak Hour	Cumulative Conditions: No Realignment Full Traffic Growth	
			Avg. Delay (seconds) ¹	LOS ¹
1. East Tabor Avenue/Clay Bank Road	All-Way Stop	AM	32	D
		PM	42	E
2. East Tabor Avenue/ Railroad Avenue	Side-street Stop	AM	57 (>80)	F (F)
		PM	37 (>80)	E (F)
3. East Tabor Avenue/Olive Avenue	Side-Street Stop	AM	7 (>80)	A (F)
		PM	3 (28)	A (D)

Notes:

- For all-way stop controlled intersections, the average intersection delay and LOS is calculated. For side-street stop controlled intersections, the average delay and LOS is listed first followed by the delay and LOS for the worst movement or approach in parentheses. **Bold** indicates below-standard service level.

Source: Fehr & Peers, June 2020.

Traffic Signalization Assessment

Fehr & Peers conducted a preliminary test of operations with traffic signals installed at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, with appropriate controls to accommodate the railroad crossings. Our preliminary analysis of the installation of traffic signals indicates that the current network configuration in the study area would operate at acceptable levels under cumulative conditions, with signalization at these two intersections. While the stop-controlled approach at East Tabor Avenue/Olive Avenue would operate at LOS F in both peak hours, the intersection would operate at LOS C during the morning peak hour and LOS B during the evening peak hour.



This preliminary test does not constitute a comprehensive simulation and evaluation of operations with signals at the two intersections. Therefore, it is recommended that the City further investigate the potential signalization of East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, including running a full simulation and examination of the optimal signal placement, signal coordination, signal timing, and special phasing features such as queue cutter phasing to prevent vehicle queues from spilling back to the railroad tracks.

III. Collision Evaluation

Collision History

Collision data for the area surrounding the study intersection was pulled from the Statewide Integrated Traffic Report System (SWITRS), which details the location and characteristics of collisions. **Table 6** presents a summary of collisions for the years 2011-2018.

Table 6: Collisions by Year by Category

Collisions	Complete Data							
	2011	2012	2013	2014	2015	2016	2017	2018
Type								
Head-On	0	0	0	0	0	0	0	0
Sideswipe	0	0	0	0	0	0	1	1
Rear End	1	0	0	0	0	0	2	1
Broadside	0	0	0	0	0	0	0	1
Hit Object	0	0	0	0	0	1	0	0
Overturned	0	0	0	0	0	0	0	0
Severity								
PDO ¹	1	0	0	0	0	1	3	3
Fatal	0	0	0	0	0	0	0	0
Severe Injury	0	0	0	0	0	0	0	0
Moderate Injury	0	0	0	0	0	0	0	0
Minor Injury	0	0	0	0	0	0	0	0
Modes Involved								
Non-Collision	0	0	0	0	0	0	0	0
Pedestrian	0	0	0	0	0	0	0	0
Motor Vehicle	1	0	0	0	0	1	3	3
MV Other Roadway	0	0	0	0	0	0	0	0



Table 6: Collisions by Year by Category

Collisions	Complete Data							
	2011	2012	2013	2014	2015	2016	2017	2018
Parked MV	0	0	0	0	0	0	0	0
Train	0	0	0	0	0	0	0	0
Bicycle	0	0	0	0	0	0	0	0
Animal	0	0	0	0	0	0	0	0
Fixed Object	0	0	0	0	0	1	0	0
Object	0	0	0	0	0	0	0	0

1. PDO = property damage only.

The years 2012-2015 saw no crashes in the area. There were seven crashes between 2016-2018, resulting on property damage only. There were no collisions involving bicycles nor pedestrians.

Collision Rates

Expected collision rates were developed for the three intersections and two adjoining segments based on Highway Safety Manual 2010 methodology. **Table 7** shows the predicted and actual collision rates.

Due to the small sample size and the limited scope of the network, these results should not be considered absolute. However, based on this data, the actual crash rate is below what is predicted by the Highway Safety Manual.

Table 7: Predicted and Actual Crash Rates

Facility	Type	Predicted Rate	Actual
Intersections¹			
East Tabor Avenue/Railroad Avenue	Total	3.80	1.00
	Fatal/Injury	1.22	0
	PDO ²	2.58	1.00

1. Intersection collisions were defined as being within 150 feet of the intersection
2. PDO = property damage only.



IV. General Plan Consistency

The discussion below evaluates whether eliminating the realignment is consistent with General Plan policy. To ensure that the General Plan remains internally consistent, the elimination of the realignment should not adversely affect the City's ability to implement these policies.

Policy T-1.3: The City's Level of Service policy will be implemented in consideration of the need for pedestrian and bicycle access, the need for emergency vehicle access, and policies designed to reduce vehicle miles travelled.

The operations analysis finds that the current network configuration, with signalization at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, can be reasonably expected to serve traffic acceptably in the long term. Therefore, assuming these improvements are made (when traffic conditions indicate they are needed), eliminating the realignment is consistent with Policy T-1.3.

Policy T-2.5: The City prefers direct connections that allow cars, bikes and pedestrian through traffic over "doglegs" or "T" intersections.

The current connection of Railroad Avenue to East Tabor Avenue is a "T" intersection, with Railroad Avenue terminating at East Tabor Avenue. As such, the current configuration is a more direct connection between these two arterial roadways than the connection with the realignment, which would require drivers to use Olive Avenue to travel between East Tabor Avenue and Railroad Avenue. Therefore, eliminating the realignment is consistent with Policy T-2.5.

Policy T-6.1: The City will facilitate construction and maintenance of an accessible, safe, pleasant, convenient, and integrated bicycle and pedestrian system that connects local destinations and surrounding communities. The City will support development of a safe and accessible trail network connected to the on-street bicycle and transportation system that provides transportation and recreational opportunities for Suisun City residents and employees.

If the Railroad Avenue realignment is removed from the General Plan, the City would need to update the General Plan Bicycle/Pedestrian Transportation Diagram (Exhibit 4-5) to show the proposed future bike lanes (blue dashed line) extending on the existing Railroad Avenue to East Tabor Avenue. This would provide bicycle network connectivity that is equivalent to the connectivity shown on the current Bicycle/Pedestrian Transportation Diagram. The addition of



traffic signals at the East Tabor Avenue/Railroad Avenue intersection would improve the safe movement of bicycles and pedestrians from Railroad Avenue onto East Tabor Avenue.

V. Findings

Traffic Operations

The traffic operations analysis presented above indicates that the current network configuration and control in the study area is currently operating at acceptable levels, but would deteriorate to unacceptable service levels with excessive queueing in the cumulative condition. When accounting for the development of the vacant property south of Railroad Avenue and west of Olive Avenue, along with other regional and local development growth, the current network configuration would not serve traffic acceptably.

To assess whether traffic signals would improve operations in the cumulative condition, we ran a preliminary simulation with traffic signals installed at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue. Our preliminary analysis indicates that the current network configuration in the study area would operate at acceptable levels under cumulative conditions, with traffic signals installed.

If the City desires to remove the Railroad Avenue realignment from the General Plan network, it is recommended that the City further investigate the installation of traffic signals at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue. This would involve running a full simulation and examination of the optimal signal placement, signal coordination, signal timing, and special phasing features such as queue cutter phasing to prevent vehicle queues from spilling back to the railroad tracks.

Collision History

The observed collision rates in the study area do not indicate a systemic safety problem in the study area associated with the roadway configuration that would be resolved or improved by removing the East Tabor Avenue/Railroad Avenue intersection and relocating Railroad Avenue to connect to Olive Avenue. Instead, collision data reveals that high speeds are a primary factor in collisions in the study area. Literature compiled by the Federal Highway Administration indicates that the addition of traffic signals would reduce approach speeds and eliminate potential conflicts between vehicles turning onto East Tabor Avenue from Railroad Avenue and through vehicle movements on East Tabor Avenue. The reduction of speeds and the elimination of turning conflicts would improve safety conditions in the study area.



General Plan Consistency

A review of the General Plan Transportation Chapter policies which are relevant to the potential elimination of the Railroad Avenue east end realignment indicates that the elimination of the realignment would not cause internal inconsistencies within the General Plan Transportation Element.

This concludes Fehr & Peers' evaluation of the feasibility of eliminating the realignment of Railroad Avenue at East Tabor Avenue. Please call Ellen Poling if you have any questions about this memorandum.

Attachments:

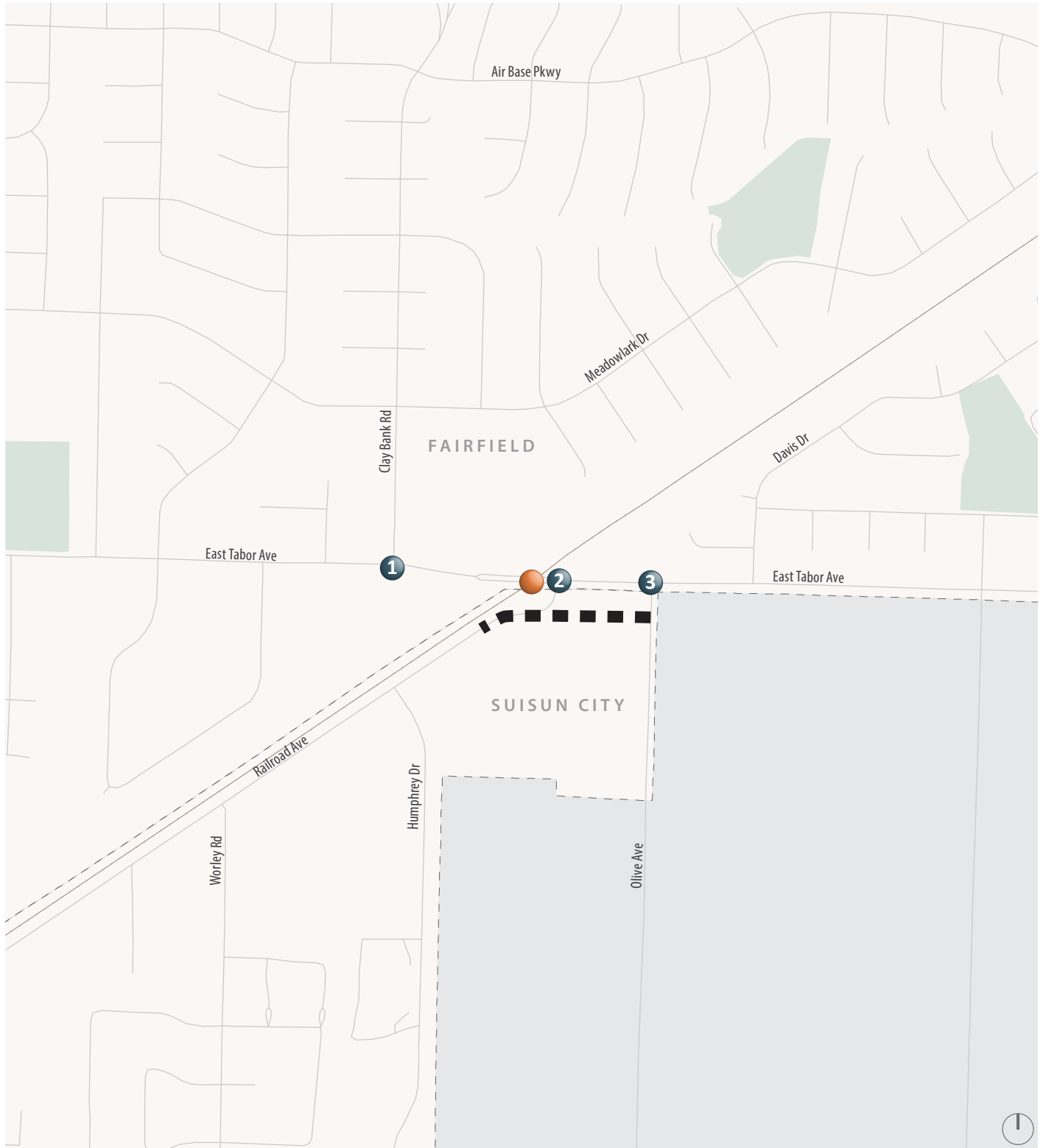
Figure 1: Project Study Area

Figure 2: Existing Conditions – Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

Figure 3: Cumulative Conditions – Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

Attachment 1 – Traffic Counts

Attachment 2 – SimTraffic Results



- # Study Intersection
- Railroad Grade Crossing
- General Plan Network Railroad Avenue Realignment

Figure 1

Project Study Area

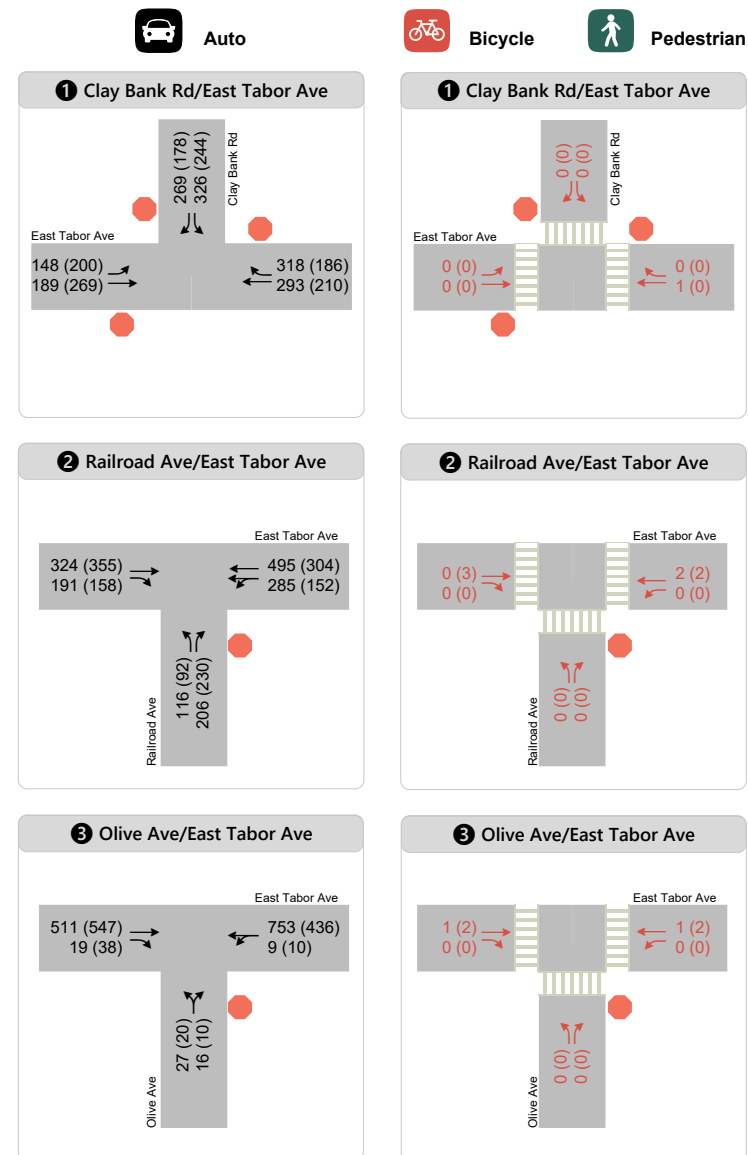
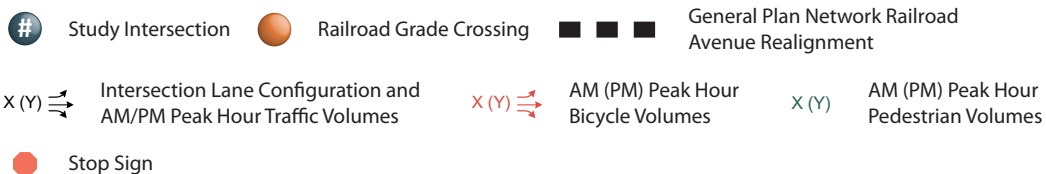
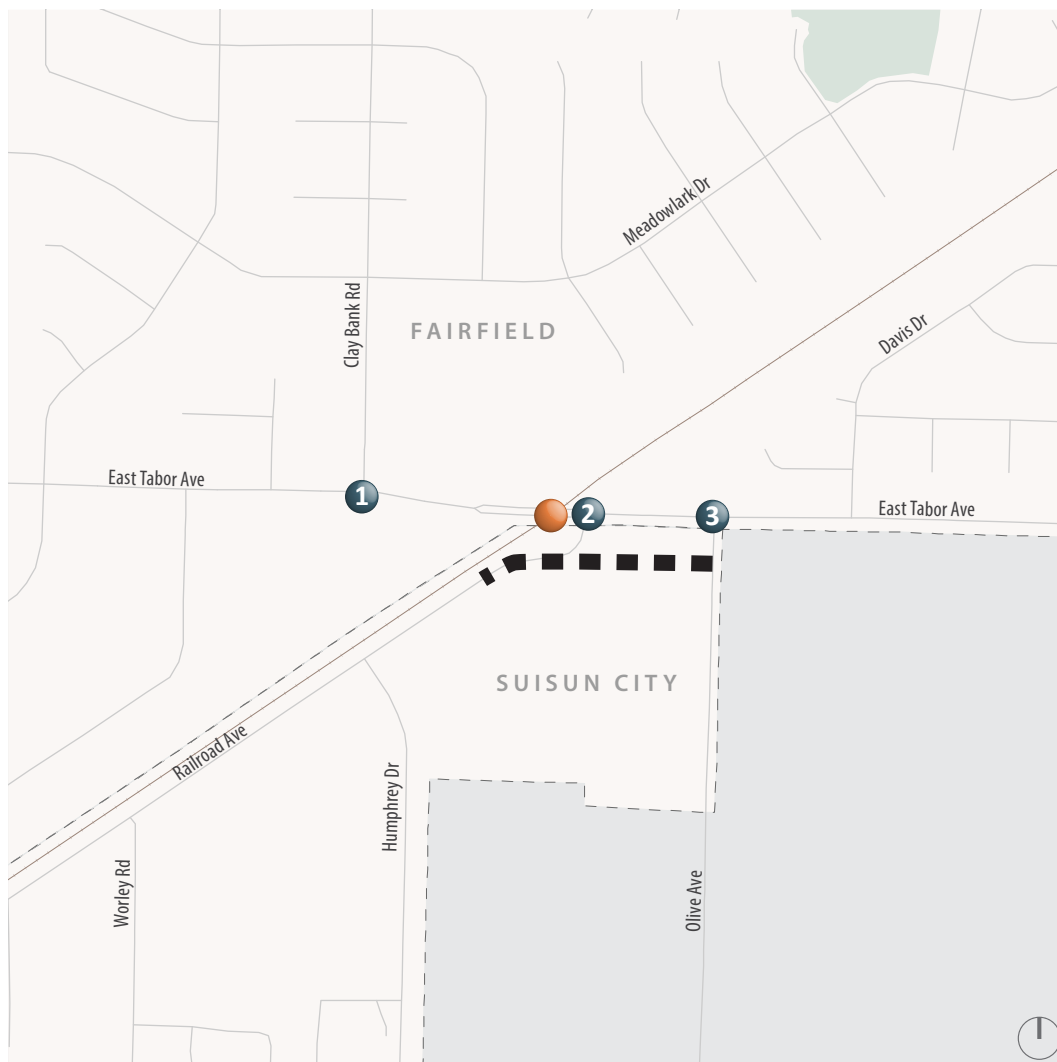


Figure 2
Existing Conditions
Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

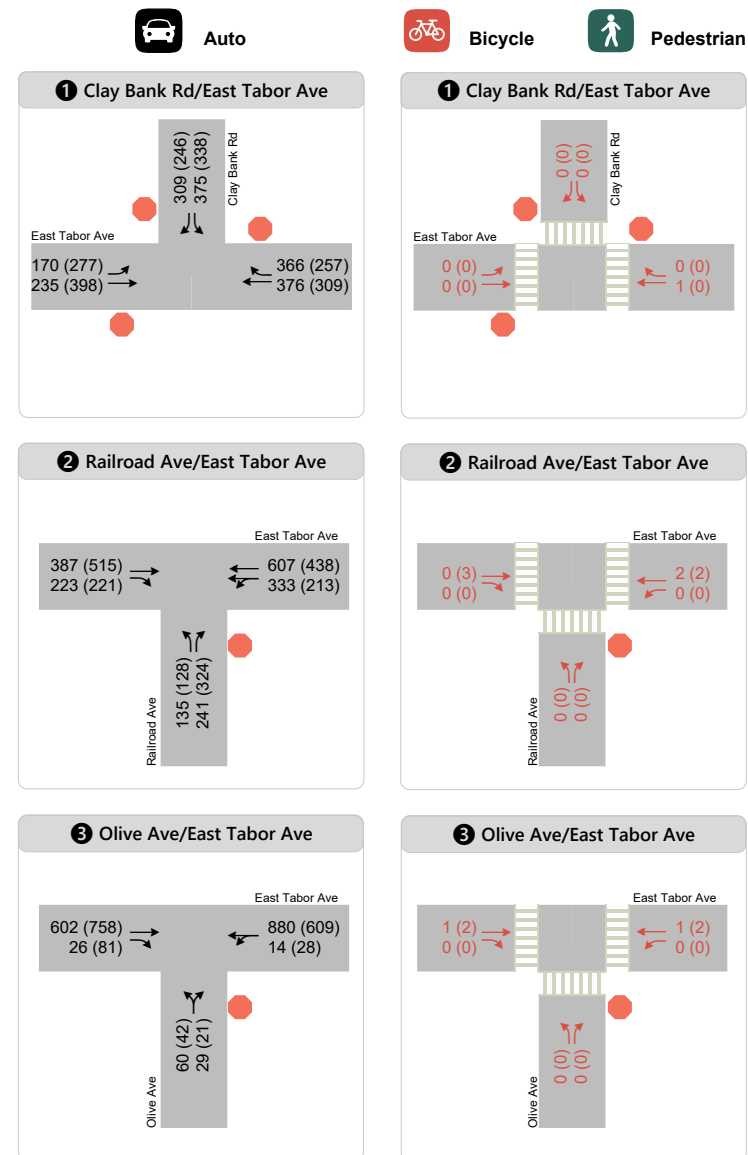
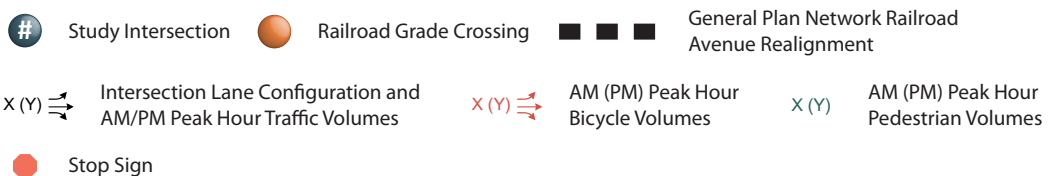
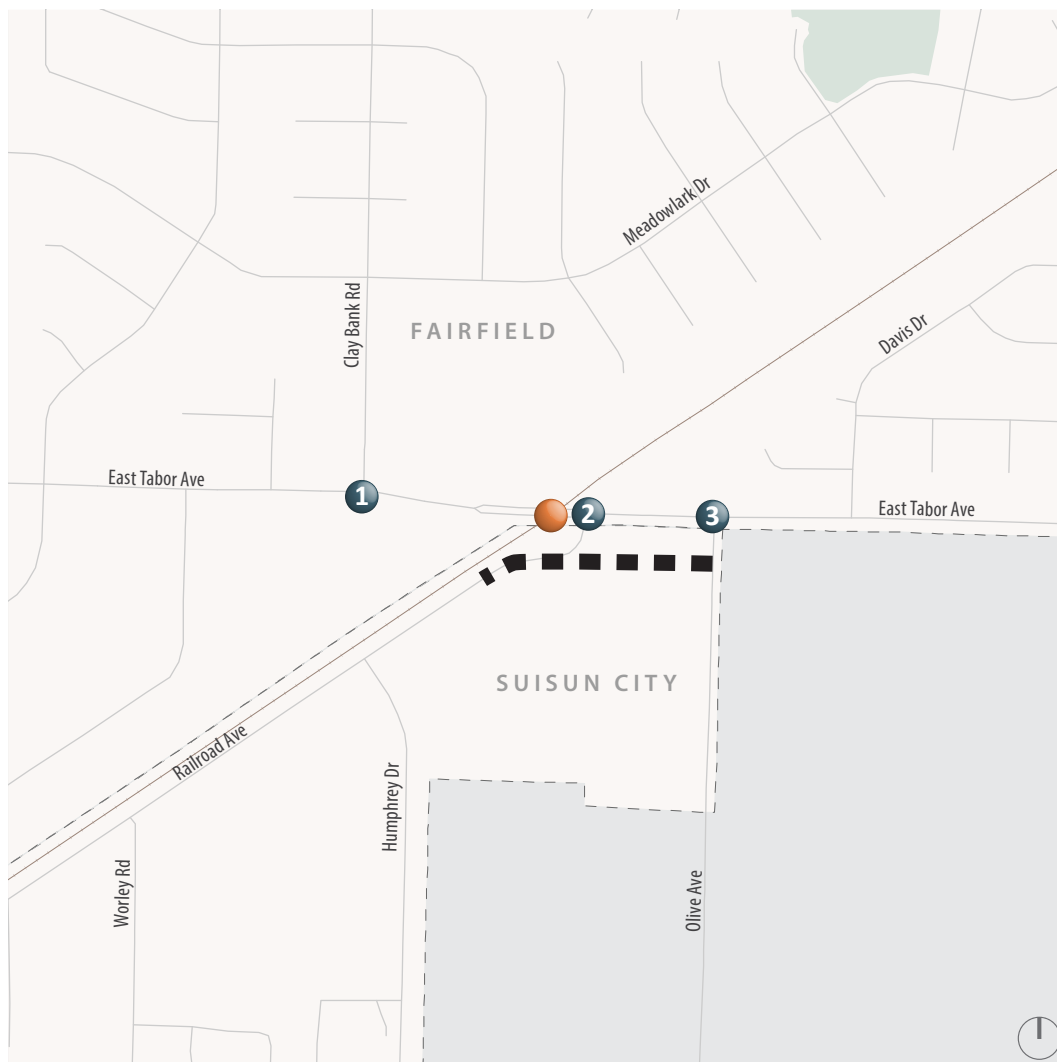
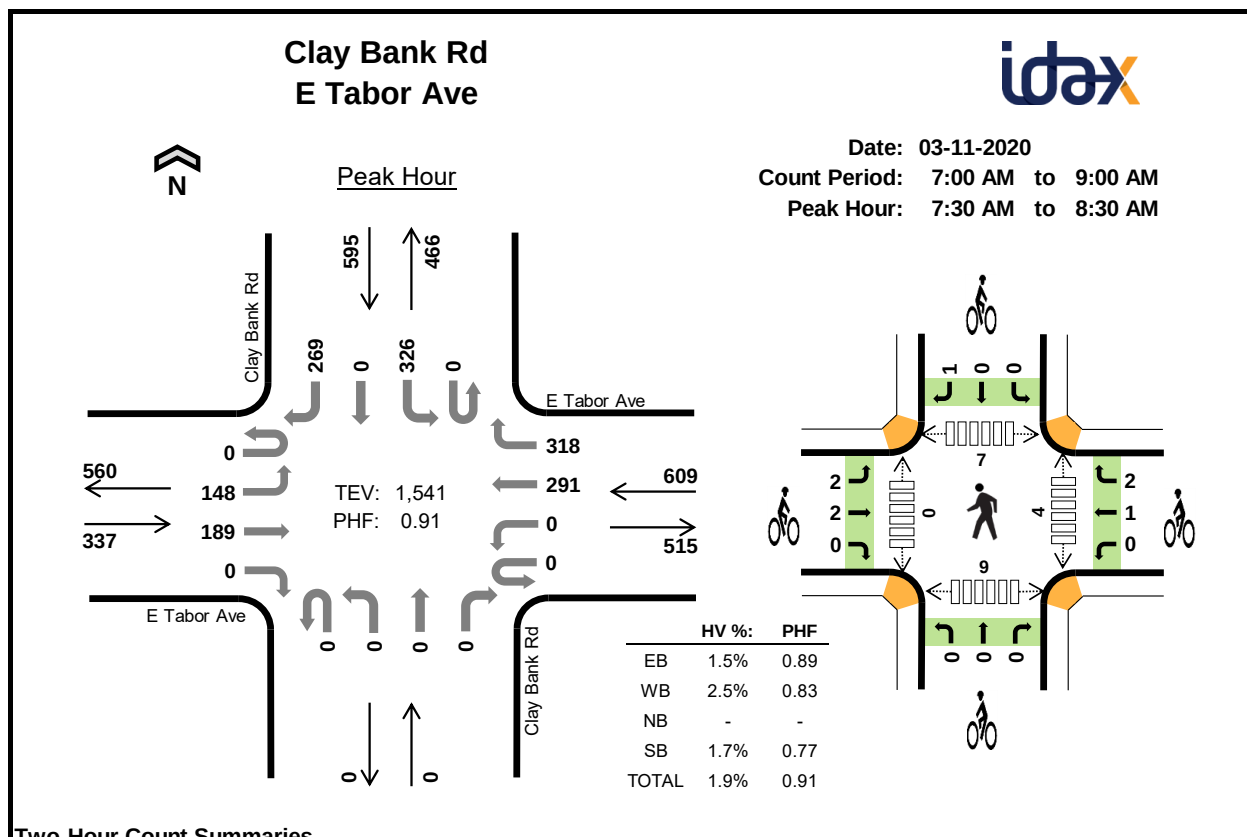


Figure 3
Cumulative Conditions
Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

Attachment 1

Traffic Counts

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
	7:00 AM	0	26	10	0	0	0	17	31	0	0	0	0	0	39	0	23	146	0
	7:15 AM	0	22	27	0	0	0	30	51	0	0	0	0	0	36	0	34	200	0
	7:30 AM	0	28	49	0	0	0	63	88	0	0	0	0	0	63	0	41	332	0
	7:45 AM	0	40	44	0	0	0	87	97	0	0	0	0	0	91	0	39	398	1,076
	8:00 AM	0	35	46	0	0	0	70	78	0	0	0	0	0	103	0	90	422	1,352
	8:15 AM	0	45	50	0	0	0	71	55	0	0	0	0	0	69	0	99	389	1,541
	8:30 AM	0	42	47	0	0	0	61	39	0	0	0	0	0	45	0	94	328	1,537
	8:45 AM	0	59	47	0	0	0	81	43	0	0	0	0	0	47	0	71	348	1,487
Count Total		0	297	320	0	0	0	480	482	0	0	0	0	0	493	0	491	2,563	0
Peak Hour	All	0	148	189	0	0	0	291	318	0	0	0	0	0	326	0	269	1,541	0
	HV	0	1	4	0	0	0	10	5	0	0	0	0	0	7	0	3	30	0
	HV%	-	1%	2%	-	-	-	3%	2%	-	-	-	-	-	2%	-	1%	2%	0

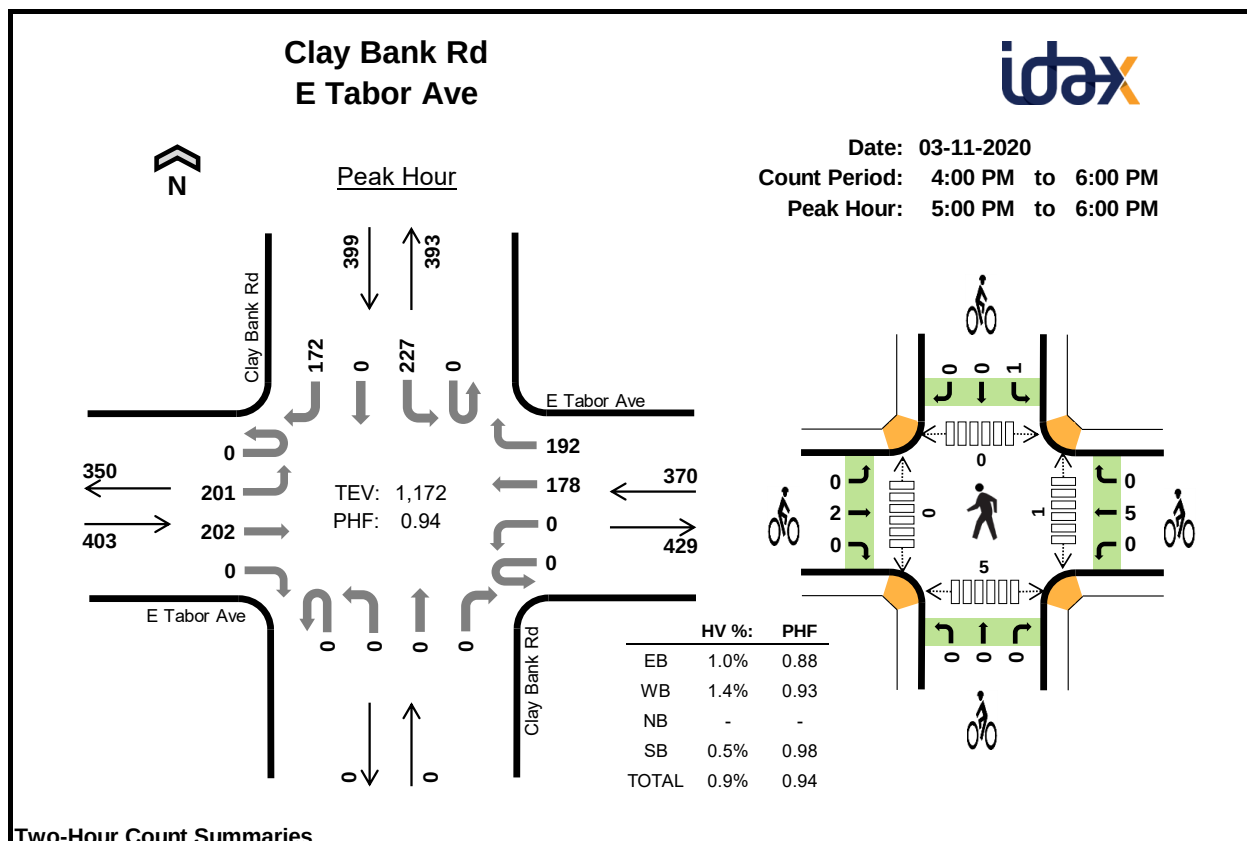
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	0	2	0	0	2	0	0	0	0	0	0	0	2	0	2
7:15 AM	1	0	0	4	5	1	0	0	0	1	0	0	1	0	1
7:30 AM	1	3	0	2	6	1	1	0	0	2	0	0	4	0	4
7:45 AM	2	3	0	3	8	1	2	0	0	3	2	0	1	2	5
8:00 AM	0	3	0	2	5	0	0	0	0	0	2	0	2	3	7
8:15 AM	2	6	0	3	11	2	0	0	1	3	0	0	0	4	4
8:30 AM	6	3	0	1	10	2	0	0	1	3	1	0	2	3	6
8:45 AM	3	4	0	5	12	2	0	0	0	2	2	0	0	2	4
Count Total	15	24	0	20	59	9	3	0	2	14	7	0	12	14	33
Peak Hour	5	15	0	10	30	4	3	0	1	8	4	0	7	9	20

Two-Hour Count Summaries - Heavy Vehicles																			
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour	
	Eastbound				Westbound				Northbound				Southbound						
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
7:00 AM	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0	
7:15 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0	2	5	0
7:30 AM	0	0	1	0	0	0	2	1	0	0	0	0	0	0	2	0	0	6	0
7:45 AM	0	1	1	0	0	0	1	2	0	0	0	0	0	0	3	0	0	8	21
8:00 AM	0	0	0	0	0	0	3	0	0	0	0	0	0	0	1	0	1	5	24
8:15 AM	0	0	2	0	0	0	4	2	0	0	0	0	0	0	1	0	2	11	30
8:30 AM	0	2	4	0	0	0	2	1	0	0	0	0	0	0	1	0	0	10	34
8:45 AM	0	1	2	0	0	0	4	0	0	0	0	0	0	0	0	0	5	12	38
Count Total	0	4	11	0	0	0	16	8	0	0	0	0	0	0	10	0	10	59	0
Peak Hour	0	1	4	0	0	0	10	5	0	0	0	0	0	0	7	0	3	30	0

Two-Hour Count Summaries - Bikes																			
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour					
	Eastbound			Westbound			Northbound			Southbound									
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT							
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
7:30 AM	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0
7:45 AM	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	3	6	6
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
8:15 AM	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	8	8
8:30 AM	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	9	9
8:45 AM	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8	8
Count Total	3	6	0	0	1	2	0	0	0	0	0	0	0	0	0	2	14	0	0
Peak Hour	2	2	0	0	1	2	0	0	0	0	0	0	0	0	0	1	8	0	0

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
	4:00 PM	0	48	46	0	0	0	52	44	0	0	0	0	0	53	0	41	284	0
	4:15 PM	0	42	49	0	0	0	39	33	0	0	0	0	0	54	0	40	257	0
	4:30 PM	0	42	45	0	0	0	37	49	0	0	0	0	0	66	0	34	273	0
	4:45 PM	0	37	55	0	0	0	43	50	0	0	0	0	0	51	0	38	274	1,088
	5:00 PM	0	52	42	0	0	0	44	39	0	0	0	0	0	62	0	40	279	1,083
	5:15 PM	0	40	54	0	0	0	50	39	0	0	0	0	0	55	0	45	283	1,109
	5:30 PM	0	59	56	0	0	0	39	60	0	0	0	0	0	53	0	46	313	1,149
	5:45 PM	0	50	50	0	0	0	45	54	0	0	0	0	0	57	0	41	297	1,172
Count Total		0	370	397	0	0	0	349	368	0	0	0	0	0	451	0	325	2,260	0
Peak Hour	All	0	201	202	0	0	0	178	192	0	0	0	0	0	227	0	172	1,172	0
	HV	0	2	2	0	0	0	3	2	0	0	0	0	0	2	0	0	11	0
	HV%	-	1%	1%	-	-	-	2%	1%	-	-	-	-	-	1%	-	0%	1%	0

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	1	4	2	0	0	0	2	1	0	2	1	4
4:15 PM	2	1	0	1	4	2	1	0	0	3	0	1	2	0	3
4:30 PM	1	2	0	1	4	0	0	0	0	0	0	0	0	2	2
4:45 PM	2	1	0	1	4	3	0	0	0	3	1	0	0	1	2
5:00 PM	1	1	0	0	2	1	2	0	0	3	0	0	0	1	1
5:15 PM	1	3	0	0	4	0	0	0	1	1	0	0	0	1	1
5:30 PM	1	0	0	2	3	1	2	0	0	3	1	0	0	1	2
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	2	2
Count Total	11	10	0	6	27	9	6	0	1	16	3	1	4	9	17
Peak Hour	4	5	0	2	11	2	5	0	1	8	1	0	0	5	6

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	1	1	0	0	0	0	1	0	0	0	0	0	1	0	0	4	0
4:15 PM	0	1	1	0	0	0	1	0	0	0	0	0	0	1	0	0	4	0
4:30 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	1	0	0	4	0
4:45 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	1	0	0	4	16
5:00 PM	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	14
5:15 PM	0	0	1	0	0	0	2	1	0	0	0	0	0	0	0	0	4	14
5:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0	0	3	13
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	11
Count Total	0	4	7	0	0	0	7	3	0	0	0	0	0	6	0	0	27	0
Peak Hour	0	2	2	0	0	0	3	2	0	0	0	0	0	2	0	0	11	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
4:00 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	0				
4:15 PM	0	2	0	0	1	0	0	0	0	0	0	0	3	0				
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:45 PM	0	3	0	0	0	0	0	0	0	0	0	0	3	8				
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	9				
5:15 PM	0	0	0	0	0	0	0	0	0	1	0	0	1	7				
5:30 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	10				
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	8				
Count Total	0	9	0	0	6	0	0	0	0	1	0	0	16	0				
Peak Hour	0	2	0	0	5	0	0	0	0	1	0	0	8	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

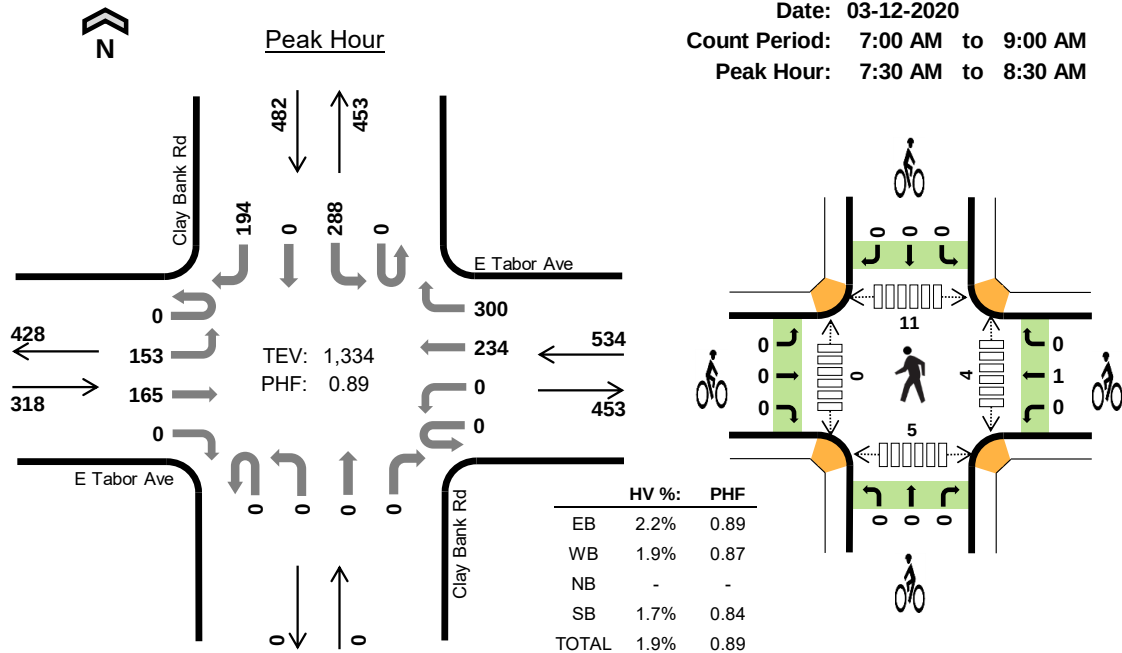
Clay Bank Rd E Tabor Ave



Date: 03-12-2020

Count Period: 7:00 AM to 9:00 AM

Peak Hour: 7:30 AM to 8:30 AM



Two-Hour Count Summaries

Interval Start		E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM		0	27	15	0	0	0	17	34	0	0	0	0	0	27	0	17	137	0
7:15 AM		0	25	32	0	0	0	36	44	0	0	0	0	0	35	0	22	194	0
7:30 AM		0	34	41	0	0	0	48	82	0	0	0	0	0	57	0	41	303	0
7:45 AM		0	46	43	0	0	0	46	84	0	0	0	0	0	78	0	41	338	972
8:00 AM		0	29	49	0	0	0	71	82	0	0	0	0	0	92	0	52	375	1,210
8:15 AM		0	44	32	0	0	0	69	52	0	0	0	0	0	61	0	60	318	1,334
8:30 AM		0	51	48	0	0	0	50	38	0	0	0	0	0	40	0	55	282	1,313
8:45 AM		0	48	53	0	0	0	69	32	0	0	0	0	0	51	0	64	317	1,292
Count Total		0	304	313	0	0	0	406	448	0	0	0	0	0	441	0	352	2,264	0
Peak Hour	All	0	153	165	0	0	0	234	300	0	0	0	0	0	288	0	194	1,334	0
	HV	0	4	3	0	0	0	8	2	0	0	0	0	0	6	0	2	25	0
	HV%	-	3%	2%	-	-	-	3%	1%	-	-	-	-	-	2%	-	1%	2%	0

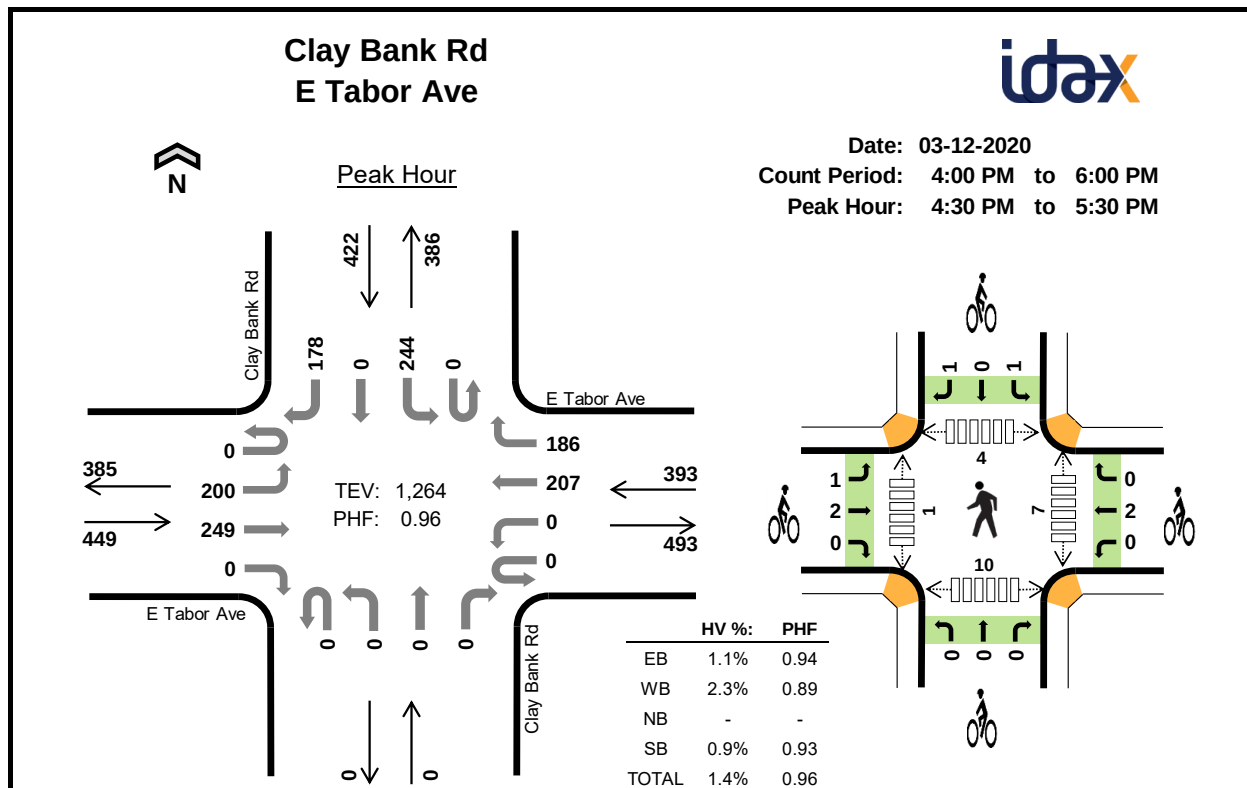
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	3	1	0	2	6	1	1	0	0	2	0	0	1	0	1
7:15 AM	1	3	0	0	4	1	1	0	0	2	0	0	0	0	0
7:30 AM	1	0	0	2	3	0	1	0	0	1	0	0	5	1	6
7:45 AM	2	1	0	1	4	0	0	0	0	0	1	0	2	1	4
8:00 AM	1	6	0	2	9	0	0	0	0	0	2	0	2	2	6
8:15 AM	3	3	0	3	9	0	0	0	0	0	1	0	2	1	4
8:30 AM	5	1	0	2	8	1	0	0	1	2	0	0	0	2	2
8:45 AM	0	4	0	1	5	0	0	0	0	0	0	0	0	2	2
Count Total	16	19	0	13	48	3	3	0	1	7	4	0	12	9	25
Peak Hour	7	10	0	8	25	0	1	0	0	1	4	0	11	5	20

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	1	2	0	0	0	0	1	0	0	0	0	0	1	0	1	6	0
7:15 AM	0	0	1	0	0	0	1	2	0	0	0	0	0	0	0	0	4	0
7:30 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0
7:45 AM	0	2	0	0	0	0	1	0	0	0	0	0	0	1	0	0	4	17
8:00 AM	0	0	1	0	0	0	4	2	0	0	0	0	0	1	0	1	9	20
8:15 AM	0	2	1	0	0	0	3	0	0	0	0	0	0	2	0	1	9	25
8:30 AM	0	1	4	0	0	0	1	0	0	0	0	0	0	1	0	1	8	30
8:45 AM	0	0	0	0	0	0	4	0	0	0	0	0	0	1	0	0	5	31
Count Total	0	6	10	0	0	0	14	5	0	0	0	0	0	9	0	4	48	0
Peak Hour	0	4	3	0	0	0	8	2	0	0	0	0	0	6	0	2	25	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
7:00 AM	0	1	0	0	0	1	0	0	0	0	0	0	2	0				
7:15 AM	0	1	0	0	0	1	0	0	0	0	0	0	2	0				
7:30 AM	0	0	0	0	1	0	0	0	0	0	0	0	1	0				
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	5				
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	3				
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	1				
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	1	2	2				
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
Count Total	0	3	0	0	1	2	0	0	0	0	0	1	7	0				
Peak Hour	0	0	0	0	1	0	0	0	0	0	0	0	1	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	48	55	0	0	0	48	53	0	0	0	0	0	64	0	48	316	0
4:15 PM		0	54	42	0	0	0	46	35	0	0	0	0	0	48	0	41	266	0
4:30 PM		0	41	74	0	0	0	55	56	0	0	0	0	0	56	0	48	330	0
4:45 PM		0	52	50	0	0	0	56	37	0	0	0	0	0	60	0	37	292	1,204
5:00 PM		0	56	57	0	0	0	48	45	0	0	0	0	0	61	0	53	320	1,208
5:15 PM		0	51	68	0	0	0	48	48	0	0	0	0	0	67	0	40	322	1,264
5:30 PM		0	50	52	0	0	0	39	37	0	0	0	0	0	56	0	41	275	1,209
5:45 PM		0	39	53	0	0	0	37	57	0	0	0	0	0	54	0	39	279	1,196
Count Total		0	391	451	0	0	0	377	368	0	0	0	0	0	466	0	347	2,400	0
Peak Hour	All	0	200	249	0	0	0	207	186	0	0	0	0	0	244	0	178	1,264	0
	HV	0	4	1	0	0	0	5	4	0	0	0	0	0	1	0	3	18	0
	HV%	-	2%	0%	-	-	-	2%	2%	-	-	-	-	-	0%	-	2%	1%	0

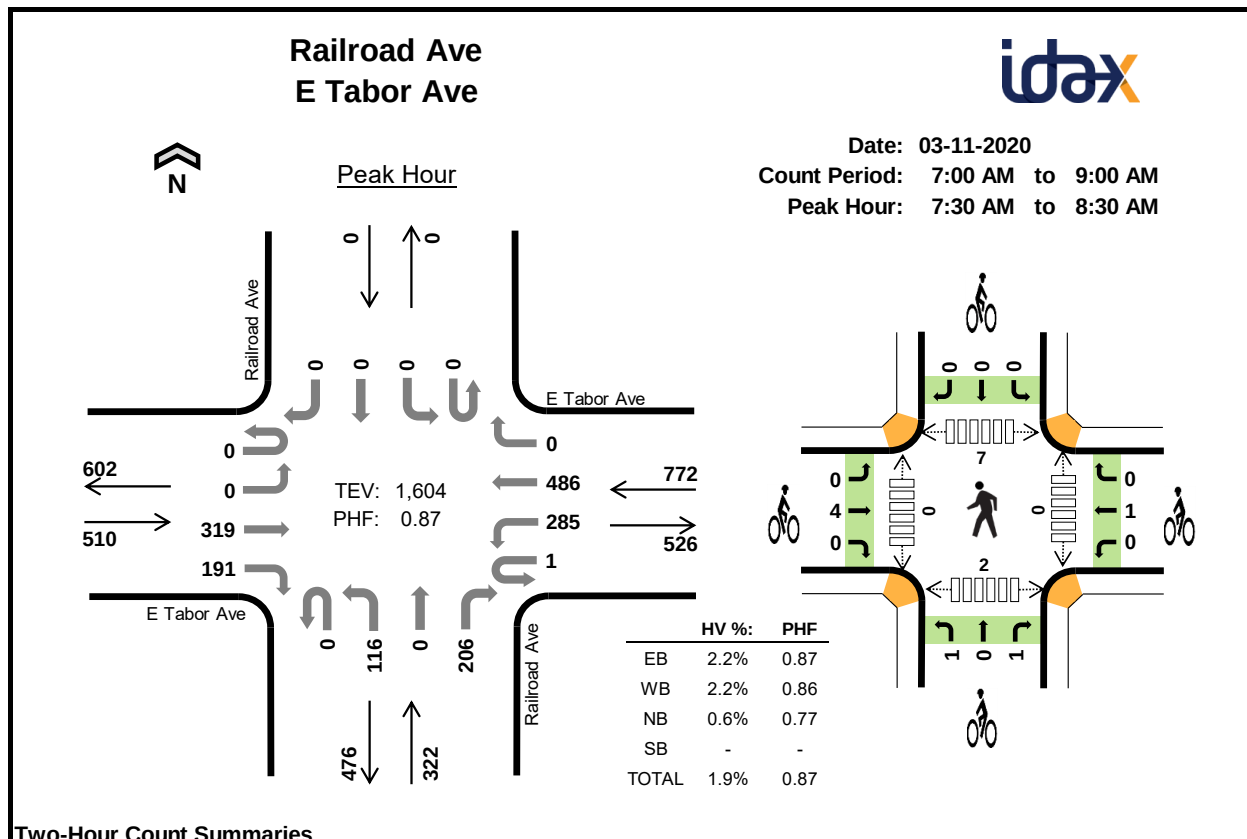
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	5	1	0	0	6	0	0	0	0	0	1	0	0	2	3
4:15 PM	3	2	0	0	5	0	1	0	0	1	0	0	0	2	2
4:30 PM	0	4	0	2	6	0	0	0	0	0	0	0	0	1	1
4:45 PM	3	2	0	0	5	2	0	0	0	2	5	0	1	7	13
5:00 PM	1	2	0	2	5	0	2	0	2	4	2	1	3	2	8
5:15 PM	1	1	0	0	2	1	0	0	0	1	0	0	0	0	0
5:30 PM	3	0	0	1	4	1	0	0	1	2	0	0	0	2	2
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	1	1
Count Total	17	13	0	5	35	4	4	0	3	11	8	1	4	17	30
Peak Hour	5	9	0	4	18	3	2	0	2	7	7	1	4	10	22

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	2	3	0	0	0	0	1	0	0	0	0	0	0	0	0	6	0
4:15 PM	0	2	1	0	0	0	2	0	0	0	0	0	0	0	0	0	5	0
4:30 PM	0	0	0	0	0	0	3	1	0	0	0	0	0	0	1	0	6	0
4:45 PM	0	3	0	0	0	0	1	1	0	0	0	0	0	0	0	0	5	22
5:00 PM	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	2	5	21
5:15 PM	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	18
5:30 PM	0	0	3	0	0	0	0	0	0	0	0	0	0	1	0	0	4	16
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	13
Count Total	0	8	9	0	0	0	8	5	0	0	0	0	0	2	0	3	35	0
Peak Hour	0	4	1	0	0	0	5	4	0	0	0	0	0	1	0	3	18	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:15 PM	0	0	0	0	0	1	0	0	0	0	0	0	1	0				
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:45 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	3				
5:00 PM	0	0	0	0	2	0	0	0	0	1	0	1	4	7				
5:15 PM	1	0	0	0	0	0	0	0	0	0	0	0	1	7				
5:30 PM	1	0	0	0	0	0	0	0	0	1	0	0	2	9				
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	8				
Count Total	2	2	0	0	3	1	0	0	0	2	0	1	11	0				
Peak Hour	1	2	0	0	2	0	0	0	0	1	0	1	7	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM		0	0	28	18	0	34	38	0	0	10	0	37	0	0	0	0	165	0
7:15 AM		0	0	38	27	0	48	64	0	0	22	0	37	0	0	0	0	236	0
7:30 AM		0	0	77	33	0	47	116	0	0	36	0	54	0	0	0	0	363	0
7:45 AM		0	0	105	29	0	74	151	0	0	33	0	71	0	0	0	0	463	1,227
8:00 AM		0	0	88	59	1	76	122	0	0	25	0	47	0	0	0	0	418	1,480
8:15 AM		0	0	49	70	0	88	97	0	0	22	0	34	0	0	0	0	360	1,604
8:30 AM		0	0	53	39	0	80	65	0	0	37	0	49	0	0	0	0	323	1,564
8:45 AM		0	0	46	47	0	54	94	0	0	28	0	28	0	0	0	0	297	1,398
Count Total		0	0	484	322	1	501	747	0	0	213	0	357	0	0	0	0	2,625	0
Peak Hour	All	0	0	319	191	1	285	486	0	0	116	0	206	0	0	0	0	1,604	0
	HV	0	0	8	3	0	4	13	0	0	1	0	1	0	0	0	0	30	0
	HV%	-	-	3%	2%	0%	1%	3%	-	-	1%	-	0%	-	-	-	-	2%	0

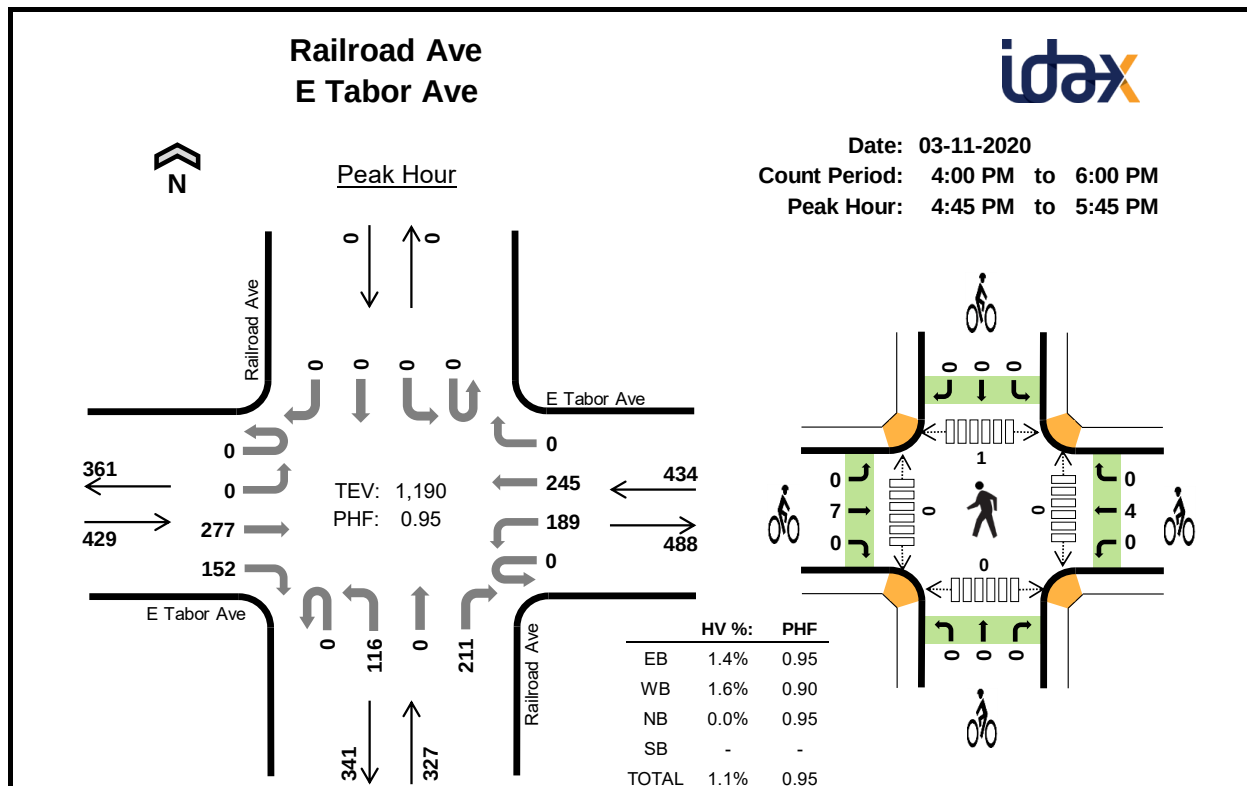
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0
7:15 AM	3	0	1	0	4	0	0	1	0	1	0	0	2	0	2
7:30 AM	3	3	1	0	7	2	1	1	0	4	0	0	3	1	4
7:45 AM	4	4	1	0	9	0	0	1	0	1	0	0	2	0	2
8:00 AM	1	3	0	0	4	1	0	0	0	1	0	0	2	0	2
8:15 AM	3	7	0	0	10	1	0	0	0	1	0	0	0	1	1
8:30 AM	5	3	1	0	9	1	0	0	0	1	0	0	4	0	4
8:45 AM	1	3	2	0	6	1	0	0	0	1	0	0	0	0	0
Count Total	20	25	6	0	51	6	1	3	0	10	0	0	13	2	15
Peak Hour	11	17	2	0	30	4	1	2	0	7	0	0	7	2	9

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
7:15 AM	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	0	4	0
7:30 AM	0	0	2	1	0	1	2	0	0	0	0	1	0	0	0	0	7	0
7:45 AM	0	0	3	1	0	2	2	0	0	1	0	0	0	0	0	0	9	22
8:00 AM	0	0	0	1	0	0	3	0	0	0	0	0	0	0	0	0	4	24
8:15 AM	0	0	3	0	0	1	6	0	0	0	0	0	0	0	0	0	10	30
8:30 AM	0	0	3	2	0	1	2	0	0	1	0	0	0	0	0	0	9	32
8:45 AM	0	0	0	1	0	0	3	0	0	1	0	0	1	0	0	0	6	29
Count Total	0	0	12	8	0	5	20	0	0	4	0	2	0	0	0	0	51	0
Peak Hour	0	0	8	3	0	4	13	0	0	1	0	1	0	0	0	0	30	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7:15 AM	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0		
7:30 AM	0	2	0	0	1	0	0	0	1	0	0	0	4	0	0		
7:45 AM	0	0	0	0	0	0	1	0	0	0	0	0	1	6	0		
8:00 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	7	0		
8:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	7	0		
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	4	0		
8:45 AM	0	0	1	0	0	0	0	0	0	0	0	0	1	4	0		
Count Total	0	5	1	0	1	0	1	0	2	0	0	0	10	0	0		
Peak Hour	0	4	0	0	1	0	1	0	1	0	0	0	7	0	0		

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	0	69	31	0	46	71	0	0	28	0	42	0	0	0	0	287	0
4:15 PM		0	0	67	37	0	41	56	0	0	17	0	52	0	0	0	0	270	0
4:30 PM		0	0	69	40	0	32	62	0	0	25	0	51	0	0	0	0	279	0
4:45 PM		0	0	70	35	0	52	68	0	0	25	0	53	0	0	0	0	303	1,139
5:00 PM		0	0	61	42	0	54	53	0	0	27	0	51	0	0	0	0	288	1,140
5:15 PM		0	0	69	44	0	51	64	0	0	28	0	57	0	0	0	0	313	1,183
5:30 PM		0	0	77	31	0	32	60	0	0	36	0	50	0	0	0	0	286	1,190
5:45 PM		0	0	69	37	0	40	63	0	0	38	0	35	0	0	0	0	282	1,169
Count Total		0	0	551	297	0	348	497	0	0	224	0	391	0	0	0	0	2,308	0
Peak Hour	All	0	0	277	152	0	189	245	0	0	116	0	211	0	0	0	0	1,190	0
	HV	0	0	4	2	0	2	5	0	0	0	0	0	0	0	0	0	13	0
	HV%	-	-	1%	1%	-	1%	2%	-	-	0%	-	0%	-	-	-	-	1%	0

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

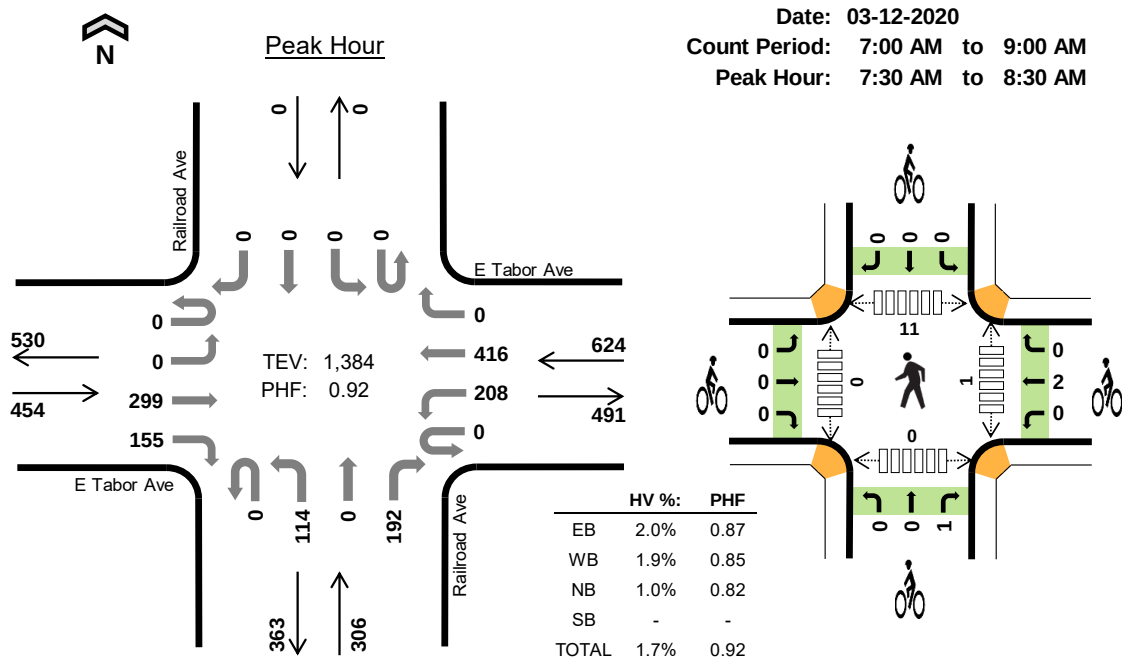
Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	0	3	5	1	0	0	6	0	0	0	0	0
4:15 PM	2	1	1	0	4	1	1	1	0	3	0	0	2	0	2
4:30 PM	2	2	0	0	4	0	0	0	0	0	0	0	0	1	1
4:45 PM	3	2	0	0	5	3	0	0	0	3	0	0	0	0	0
5:00 PM	0	2	0	0	2	1	2	0	0	3	0	0	0	0	0
5:15 PM	1	2	0	0	3	1	0	0	0	1	0	0	1	0	1
5:30 PM	2	1	0	0	3	2	2	0	0	4	0	0	0	0	0
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	2	2
Count Total	13	12	1	0	26	13	7	1	0	21	0	0	3	3	6
Peak Hour	6	7	0	0	13	7	4	0	0	11	0	0	1	0	1

Two-Hour Count Summaries - Heavy Vehicles																			
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour	
	Eastbound				Westbound				Northbound				Southbound						
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
4:00 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3	0
4:15 PM	0	0	2	0	0	0	1	0	0	0	0	1	0	0	0	0	0	4	0
4:30 PM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	4	0
4:45 PM	0	0	2	1	0	0	2	0	0	0	0	0	0	0	0	0	0	5	16
5:00 PM	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2	15
5:15 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	3	14
5:30 PM	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	3	13
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	10
Count Total	0	0	11	2	0	2	10	0	0	0	0	1	0	0	0	0	0	26	0
Peak Hour	0	0	4	2	0	2	5	0	0	0	0	0	0	0	0	0	0	13	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
4:00 PM	0	4	1	1	0	0	0	0	0	0	0	0	6	0			
4:15 PM	0	1	0	1	0	0	0	0	1	0	0	0	3	0			
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:45 PM	0	3	0	0	0	0	0	0	0	0	0	0	3	12			
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	9			
5:15 PM	0	1	0	0	0	0	0	0	0	0	0	0	1	7			
5:30 PM	0	2	0	0	2	0	0	0	0	0	0	0	4	11			
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	9			
Count Total	0	12	1	2	5	0	0	0	1	0	0	0	21	0			
Peak Hour	0	7	0	0	4	0	0	0	0	0	0	0	11	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Railroad Ave E Tabor Ave



Two-Hour Count Summaries

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM		0	0	32	9	0	26	40	0	0	14	0	29	0	0	0	0	150	0
7:15 AM		0	0	48	16	0	34	63	0	0	16	0	32	0	0	0	0	209	0
7:30 AM		0	0	80	17	0	48	89	0	0	35	0	51	0	0	0	0	320	0
7:45 AM		0	0	87	34	0	50	104	0	0	29	0	64	0	0	0	0	368	1,047
8:00 AM		0	0	88	42	0	53	130	0	0	22	0	40	0	0	0	0	375	1,272
8:15 AM		0	0	44	62	0	57	93	0	0	28	0	37	0	0	0	0	321	1,384
8:30 AM		0	0	61	25	0	29	62	0	0	24	0	31	0	0	0	0	232	1,296
8:45 AM		0	0	58	47	0	32	83	0	0	19	0	31	0	0	0	0	270	1,198
Count Total		0	0	498	252	0	329	664	0	0	187	0	315	0	0	0	0	2,245	0
Peak Hour	All	0	0	299	155	0	208	416	0	0	114	0	192	0	0	0	0	1,384	0
	HV	0	0	8	1	0	3	9	0	0	1	0	2	0	0	0	0	24	0
	HV%	-	-	3%	1%	-	1%	2%	-	-	1%	-	1%	-	-	-	-	2%	0

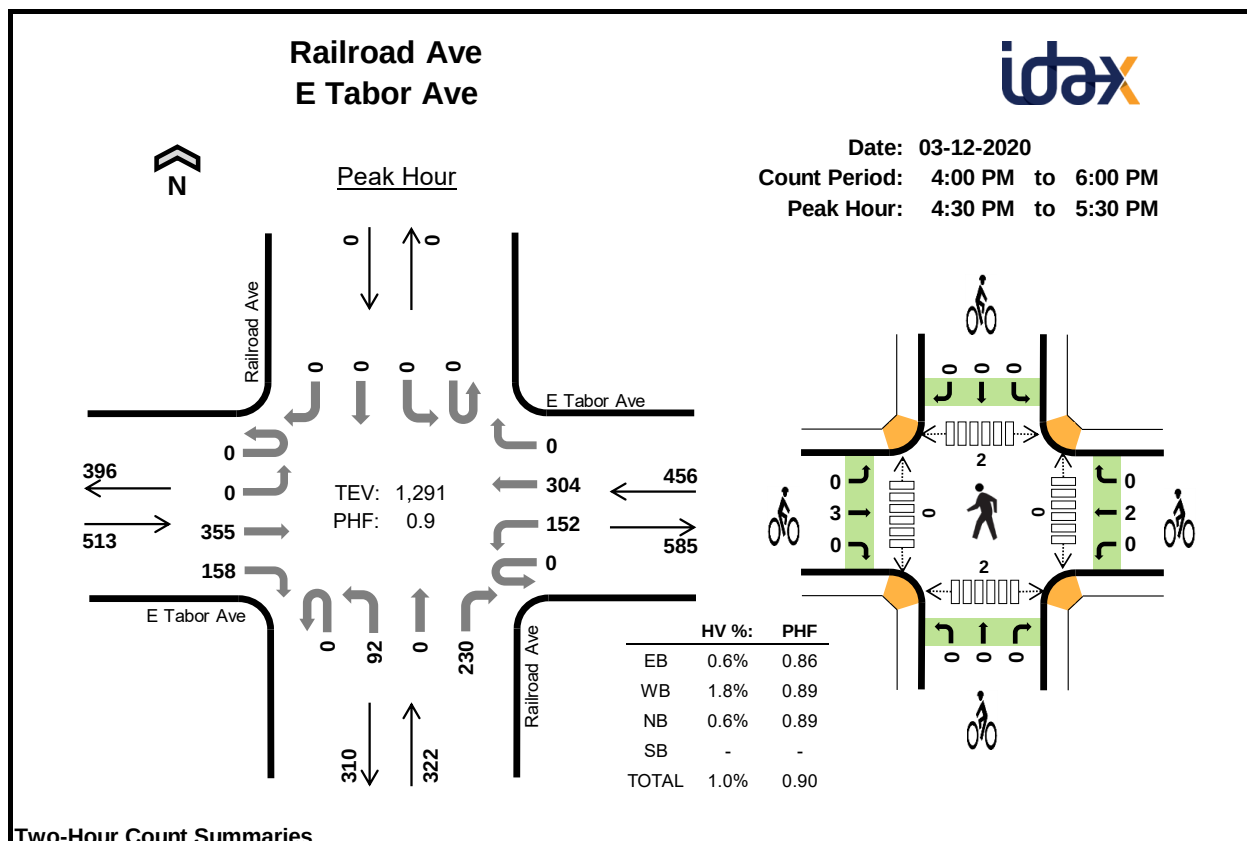
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	3	2	0	0	5	1	1	0	0	2	0	0	0	0	0
7:15 AM	1	2	1	0	4	0	0	0	0	0	0	0	3	0	3
7:30 AM	3	1	0	0	4	0	2	0	0	2	1	0	8	0	9
7:45 AM	1	3	2	0	6	0	0	0	0	0	0	0	0	0	0
8:00 AM	1	5	1	0	7	0	0	0	0	0	0	0	2	0	2
8:15 AM	4	3	0	0	7	0	0	1	0	1	0	0	1	0	1
8:30 AM	4	1	1	0	6	1	0	0	0	1	0	0	0	0	0
8:45 AM	2	4	0	0	6	0	0	0	0	0	0	0	0	0	0
Count Total	19	21	5	0	45	2	3	1	0	6	1	0	14	0	15
Peak Hour	9	12	3	0	24	0	2	1	0	3	1	0	11	0	12

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	2	1	0	0	2	0	0	0	0	0	0	0	0	0	5	0
7:15 AM	0	0	1	0	0	1	1	0	0	1	0	0	0	0	0	0	4	0
7:30 AM	0	0	2	1	0	1	0	0	0	0	0	0	0	0	0	0	4	0
7:45 AM	0	0	1	0	0	2	1	0	0	0	0	2	0	0	0	0	6	19
8:00 AM	0	0	1	0	0	0	5	0	0	1	0	0	0	0	0	0	7	21
8:15 AM	0	0	4	0	0	0	3	0	0	0	0	0	0	0	0	0	7	24
8:30 AM	0	0	4	0	0	0	1	0	0	1	0	0	0	0	0	0	6	26
8:45 AM	0	0	1	1	0	1	3	0	0	0	0	0	0	0	0	0	6	26
Count Total	0	0	16	3	0	5	16	0	0	3	0	2	0	0	0	0	45	0
Peak Hour	0	0	8	1	0	3	9	0	0	1	0	2	0	0	0	0	24	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
7:00 AM	0	1	0	0	1	0	0	0	0	0	0	0	2	0				
7:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7:30 AM	0	0	0	0	2	0	0	0	0	0	0	0	2	0				
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	4				
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
8:15 AM	0	0	0	0	0	0	0	0	1	0	0	0	1	3				
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	2				
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
Count Total	0	2	0	0	3	0	0	0	1	0	0	0	6	0				
Peak Hour	0	0	0	0	2	0	0	0	1	0	0	0	3	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	0	74	44	0	42	72	0	0	29	0	48	0	0	0	0	309	0
4:15 PM		1	0	46	23	0	40	58	0	0	18	0	43	0	0	0	0	229	0
4:30 PM		0	0	103	46	0	34	86	0	0	27	0	63	0	0	0	0	359	0
4:45 PM		0	0	82	29	0	41	72	0	0	21	0	52	0	0	0	0	297	1,194
5:00 PM		0	0	80	39	0	27	68	0	0	24	0	58	0	0	0	0	296	1,181
5:15 PM		0	0	90	44	0	50	78	0	0	20	0	57	0	0	0	0	339	1,291
5:30 PM		0	0	75	35	0	34	55	0	0	21	0	59	0	0	0	0	279	1,211
5:45 PM		0	0	66	40	0	54	72	0	0	22	0	59	0	0	0	0	313	1,227
Count Total		1	0	616	300	0	322	561	0	0	182	0	439	0	0	0	0	2,421	0
Peak Hour	All	0	0	355	158	0	152	304	0	0	92	0	230	0	0	0	0	1,291	0
	HV	0	0	3	0	0	1	7	0	0	1	0	1	0	0	0	0	13	0
	HV%	-	-	1%	0%	-	1%	2%	-	-	1%	-	0%	-	-	-	-	1%	0

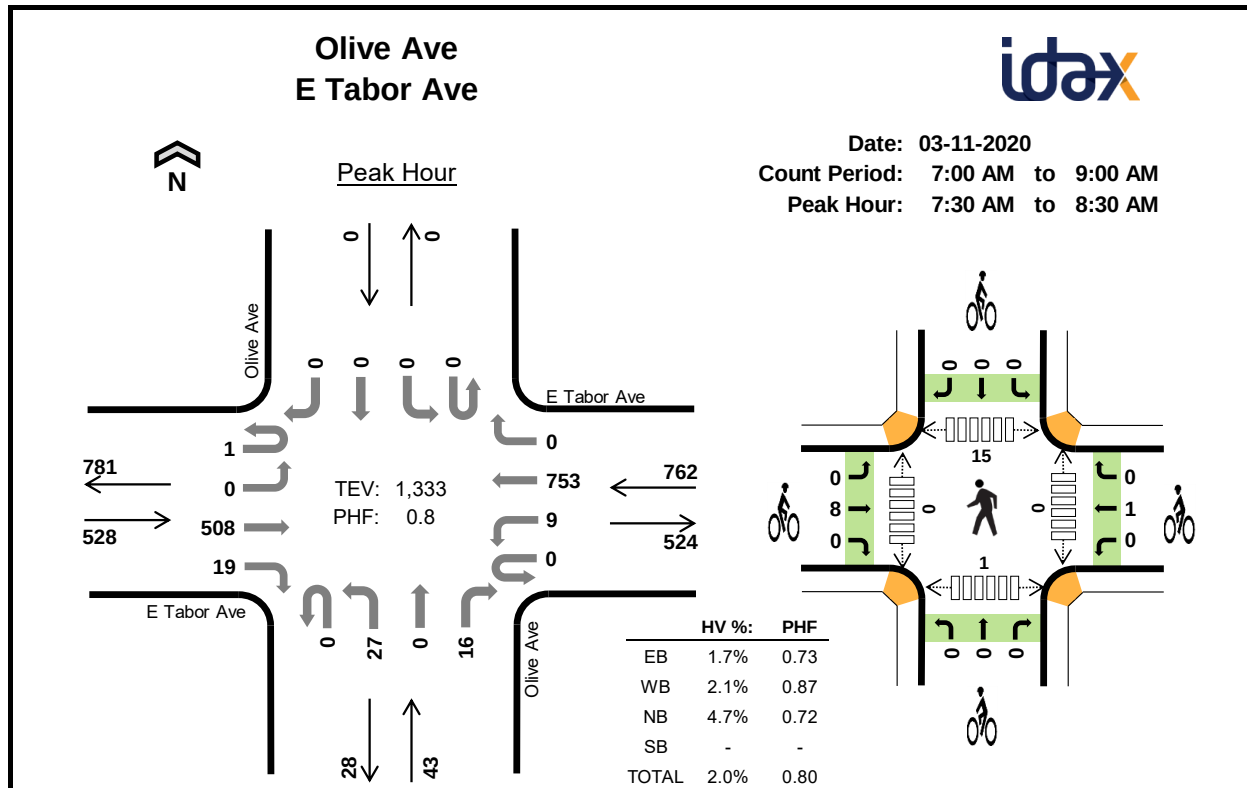
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	3	1	0	0	4	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	2	0	0	2	0	1	0	0	1	0	0	1	0	1
4:30 PM	2	3	1	0	6	0	0	0	0	0	0	0	0	1	1
4:45 PM	0	1	1	0	2	2	0	0	0	2	0	0	1	0	1
5:00 PM	1	2	0	0	3	1	2	0	0	3	0	0	1	1	2
5:15 PM	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0
5:30 PM	4	0	1	0	5	1	0	1	0	2	0	0	0	0	0
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	1	1
Count Total	11	12	3	0	26	4	4	1	0	9	0	0	3	3	6
Peak Hour	3	8	2	0	13	3	2	0	0	5	0	0	2	2	4

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	2	1	0	0	1	0	0	0	0	0	0	0	0	0	4	0
4:15 PM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
4:30 PM	0	0	2	0	0	0	3	0	0	0	0	1	0	0	0	0	6	0
4:45 PM	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2	14
5:00 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	13
5:15 PM	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	13
5:30 PM	0	0	4	0	0	0	0	0	0	0	0	1	0	0	0	0	5	12
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	12
Count Total	0	0	10	1	0	1	11	0	0	1	0	2	0	0	0	0	26	0
Peak Hour	0	0	3	0	0	1	7	0	0	1	0	1	0	0	0	0	13	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:15 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	0			
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:45 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	3			
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	6			
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	5			
5:30 PM	0	1	0	0	0	0	0	0	1	0	0	0	2	7			
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	6			
Count Total	0	4	0	0	4	0	0	0	1	0	0	0	9	0			
Peak Hour	0	3	0	0	2	0	0	0	0	0	0	0	5	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour	
		Eastbound				Westbound				Northbound				Southbound						
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
7:00 AM		0	0	65	1	0	0	68	0	0	4	0	0	0	0	0	0	0	138	0
7:15 AM		0	0	72	4	0	2	106	0	0	6	0	3	0	0	0	0	0	193	0
7:30 AM		0	0	124	4	0	3	163	0	0	6	0	3	0	0	0	0	303	0	
7:45 AM		0	0	177	3	0	1	218	0	0	11	0	4	0	0	0	0	414	1,048	
8:00 AM		0	0	127	7	0	5	195	0	0	6	0	4	0	0	0	0	344		1,254
8:15 AM		1	0	80	5	0	0	177	0	0	4	0	5	0	0	0	0	272		1,333
8:30 AM		0	0	98	4	0	2	138	0	0	5	0	1	0	0	0	0	248	1,278	
8:45 AM		0	0	67	8	0	3	141	0	0	8	0	1	0	0	0	0	228	1,092	
Count Total		1	0	810	36	0	16	1,206	0	0	50	0	21	0	0	0	0	2,140	0	
Peak Hour	All	1	0	508	19	0	9	753	0	0	27	0	16	0	0	0	0	1,333	0	
	HV	0	0	9	0	0	0	16	0	0	1	0	1	0	0	0	0	27	0	
	HV%	0%	-	2%	0%	-	0%	2%	-	-	4%	-	6%	-	-	-	-	2%	0	

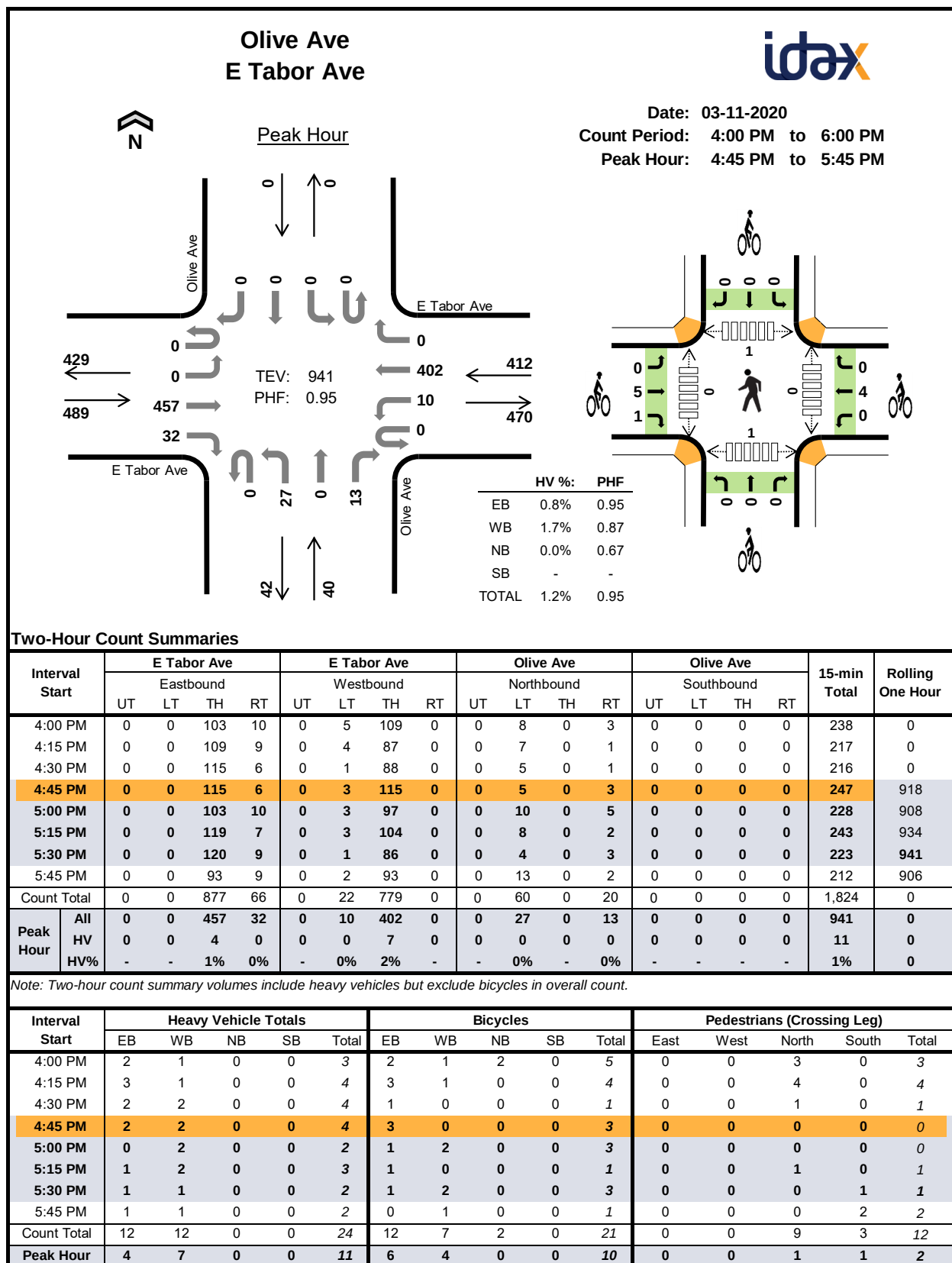
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	0	2	0	0	2	0	0	0	0	0	2	2	0	0	4
7:15 AM	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0
7:30 AM	3	3	1	0	7	5	1	0	0	6	0	0	5	0	5
7:45 AM	3	4	0	0	7	2	0	0	0	2	0	0	3	0	3
8:00 AM	0	3	0	0	3	0	0	0	0	0	0	0	3	0	3
8:15 AM	3	6	1	0	10	1	0	0	0	1	0	0	4	1	5
8:30 AM	3	3	0	0	6	1	0	0	0	1	0	0	2	1	3
8:45 AM	1	3	0	0	4	0	0	0	0	0	0	0	0	0	0
Count Total	14	24	2	0	40	10	1	0	0	11	2	2	17	2	23
Peak Hour	9	16	2	0	27	8	1	0	0	9	0	0	15	1	16

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
7:15 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
7:30 AM	0	0	3	0	0	0	3	0	0	0	0	1	0	0	0	0	7	0
7:45 AM	0	0	3	0	0	0	4	0	0	0	0	0	0	0	0	0	7	17
8:00 AM	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	18
8:15 AM	0	0	3	0	0	0	6	0	0	1	0	0	0	0	0	0	10	27
8:30 AM	0	0	3	0	0	0	3	0	0	0	0	0	0	0	0	0	6	26
8:45 AM	0	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	4	23
Count Total	0	0	14	0	0	0	24	0	0	1	0	1	0	0	0	0	40	0
Peak Hour	0	0	9	0	0	0	16	0	0	1	0	1	0	0	0	0	27	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	0				
7:30 AM	0	5	0	0	1	0	0	0	0	0	0	0	6	0				
7:45 AM	0	2	0	0	0	0	0	0	0	0	0	0	2	9				
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	9				
8:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	9				
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	4				
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
Count Total	0	10	0	0	1	0	0	0	0	0	0	0	11	0				
Peak Hour	0	8	0	0	1	0	0	0	0	0	0	0	9	0				

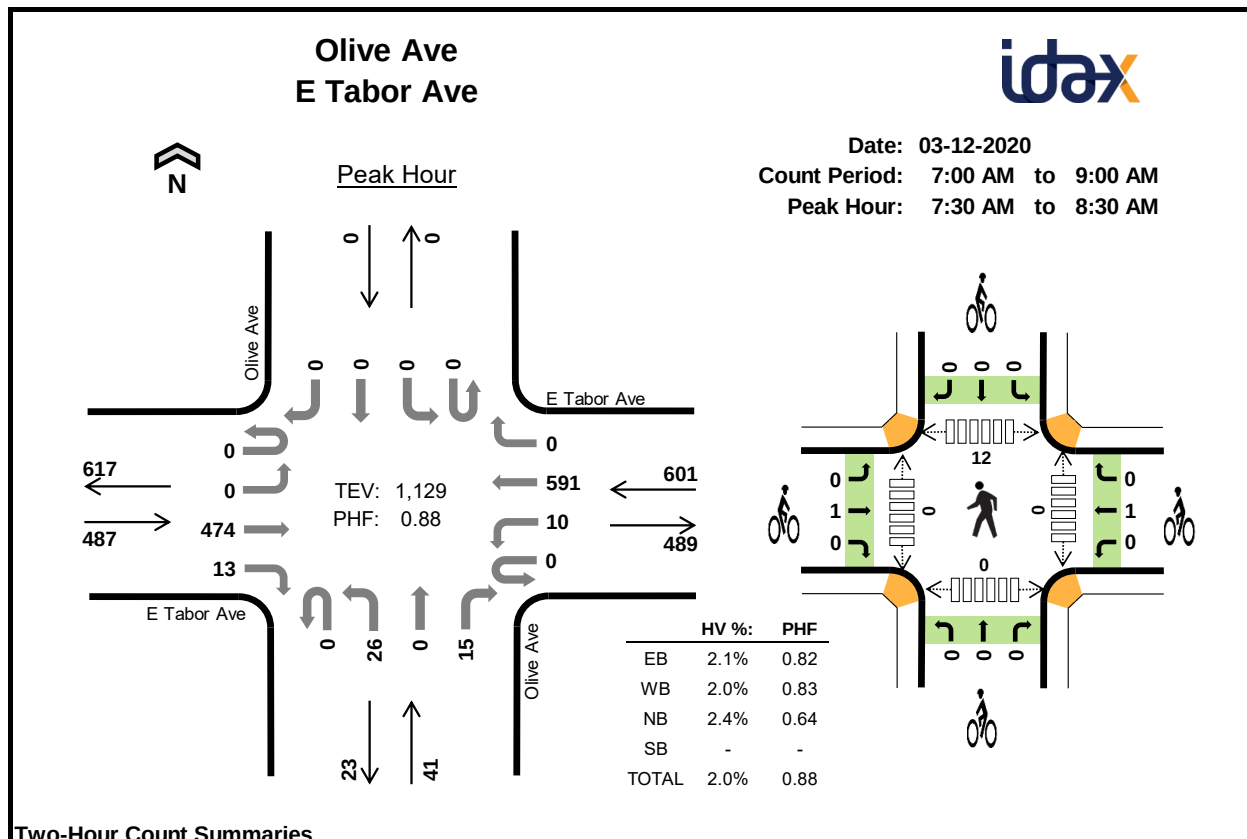
Note: U-Turn volumes for bikes are included in Left-Turn, if any.



Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0
4:15 PM	0	0	2	1	0	0	1	0	0	0	0	0	0	0	0	0	4	0
4:30 PM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	0
4:45 PM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	15
5:00 PM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	14
5:15 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	13
5:30 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	11
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	9
Count Total	0	0	11	1	0	0	12	0	0	0	0	0	0	0	0	0	24	0
Peak Hour	0	0	4	0	0	0	7	0	0	0	0	0	0	0	0	0	11	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
4:00 PM	0	1	1	0	1	0	0	0	2	0	0	0	5	0				
4:15 PM	0	3	0	0	1	0	0	0	0	0	0	0	4	0				
4:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	1	0				
4:45 PM	0	3	0	0	0	0	0	0	0	0	0	0	3	13				
5:00 PM	0	0	1	0	0	2	0	0	0	0	0	0	3	11				
5:15 PM	0	1	0	0	0	0	0	0	0	0	0	0	1	8				
5:30 PM	0	1	0	0	0	2	0	0	0	0	0	0	3	10				
5:45 PM	0	0	0	0	0	1	0	0	0	0	0	0	1	8				
Count Total	0	10	2	0	7	0	0	0	2	0	0	0	21	0				
Peak Hour	0	5	1	0	4	0	0	0	0	0	0	0	10	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour	
		Eastbound				Westbound				Northbound				Southbound						
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
7:00 AM		0	0	60	2	0	1	61	0	0	3	0	0	0	0	0	0	0	127	0
7:15 AM		0	0	78	2	0	0	100	0	0	2	0	2	0	0	0	0	0	184	0
7:30 AM		0	0	124	3	0	3	132	0	0	9	0	7	0	0	0	0	278	0	
7:45 AM		0	0	142	6	0	2	142	0	0	7	0	5	0	0	0	0	304	893	
8:00 AM		0	0	129	1	0	3	178	0	0	7	0	2	0	0	0	0	320	1,086	
8:15 AM		0	0	79	3	0	2	139	0	0	3	0	1	0	0	0	0	227	1,129	
8:30 AM		0	0	88	5	0	2	83	0	0	6	0	1	0	0	0	0	185	1,036	
8:45 AM		0	0	85	3	0	0	111	0	0	7	0	2	0	0	0	0	208	940	
Count Total		0	0	785	25	0	13	946	0	0	44	0	20	0	0	0	0	1,833	0	
Peak Hour	All	0	0	474	13	0	10	591	0	0	26	0	15	0	0	0	0	1,129	0	
	HV	0	0	10	0	0	0	12	0	0	0	0	1	0	0	0	0	23	0	
	HV%	-	-	2%	0%	-	0%	2%	-	-	0%	-	7%	-	-	-	-	2%	0	

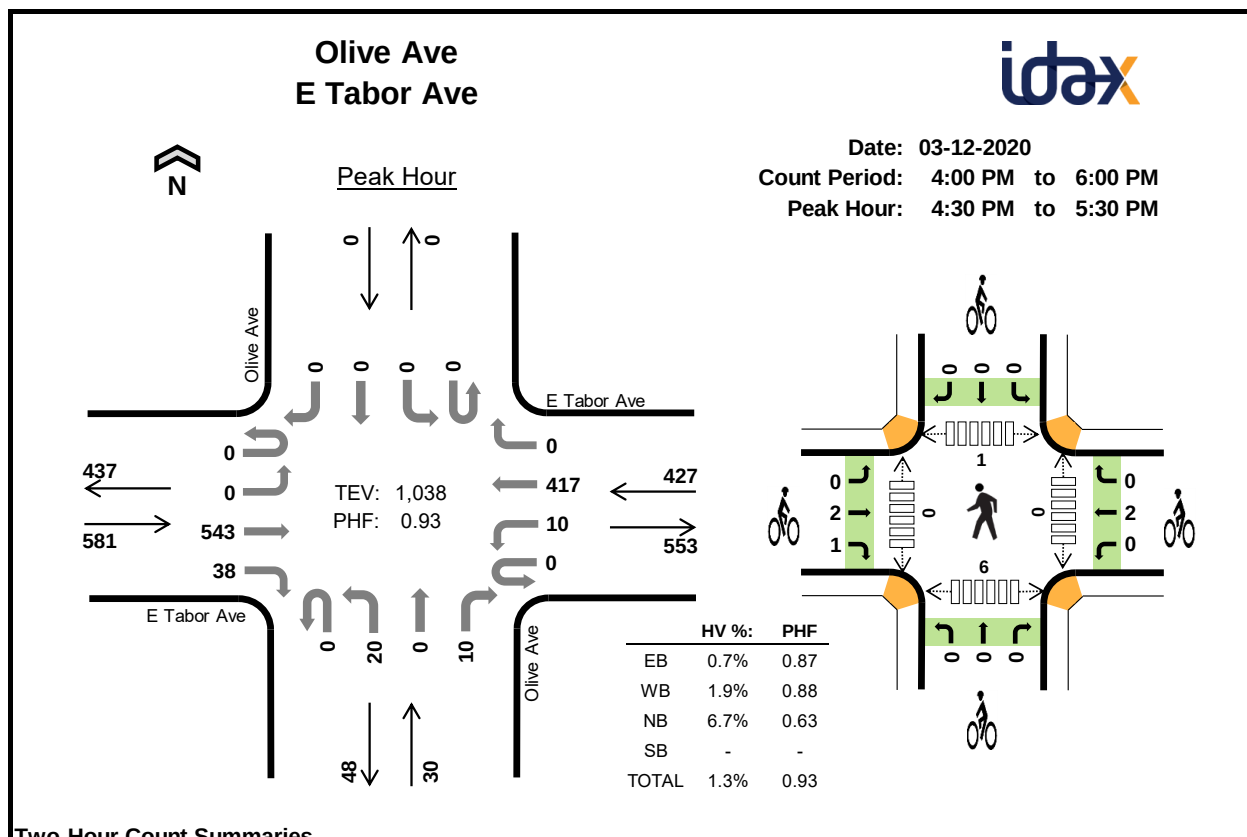
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	2	2	0	0	4	1	1	0	0	2	0	1	3	0	4
7:15 AM	1	2	0	0	3	0	1	0	0	1	0	0	1	0	1
7:30 AM	2	1	0	0	3	0	1	0	0	1	0	0	7	0	7
7:45 AM	3	4	1	0	8	0	0	0	0	0	0	0	2	0	2
8:00 AM	1	4	0	0	5	0	0	0	0	0	0	0	2	0	2
8:15 AM	4	3	0	0	7	1	0	0	0	1	0	0	1	0	1
8:30 AM	4	1	0	0	5	1	0	0	0	1	0	0	0	0	0
8:45 AM	1	4	0	0	5	0	0	0	0	0	0	0	0	0	0
Count Total	18	21	1	0	40	3	3	0	0	6	0	1	16	0	17
Peak Hour	10	12	1	0	23	1	1	0	0	2	0	0	12	0	12

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	0
7:15 AM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	0
7:30 AM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0
7:45 AM	0	0	3	0	0	0	4	0	0	0	0	1	0	0	0	0	8	18
8:00 AM	0	0	1	0	0	0	4	0	0	0	0	0	0	0	0	0	5	19
8:15 AM	0	0	4	0	0	0	3	0	0	0	0	0	0	0	0	0	7	23
8:30 AM	0	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0	5	25
8:45 AM	0	0	1	0	0	0	4	0	0	0	0	0	0	0	0	0	5	22
Count Total	0	0	18	0	0	0	21	0	0	0	0	1	0	0	0	0	40	0
Peak Hour	0	0	10	0	0	0	12	0	0	0	0	1	0	0	0	0	23	0

Two-Hour Count Summaries - Bikes														
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour
	Eastbound			Westbound			Northbound			Southbound				
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT		
7:00 AM	0	1	0	0	1	0	0	0	0	0	0	0	2	0
7:15 AM	0	0	0	0	1	0	0	0	0	0	0	0	1	0
7:30 AM	0	0	0	0	1	0	0	0	0	0	0	0	1	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	4
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2
8:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	2
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	2
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Count Total	0	3	0	0	3	0	0	0	0	0	0	0	6	0
Peak Hour	0	1	0	0	1	0	0	0	0	0	0	0	2	0

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	0	116	6	0	5	105	0	0	11	0	1	0	0	0	0	244	0
4:15 PM		0	0	89	1	0	1	108	0	0	6	0	2	0	0	0	0	207	0
4:30 PM		0	0	161	6	0	3	98	0	0	5	0	0	0	0	0	0	273	0
4:45 PM		0	0	121	12	0	3	109	0	0	4	0	2	0	0	0	0	251	975
5:00 PM		0	0	121	14	0	3	89	0	0	5	0	2	0	0	0	0	234	965
5:15 PM		0	0	140	6	0	1	121	0	0	6	0	6	0	0	0	0	280	1,038
5:30 PM		0	0	125	11	0	2	90	0	0	2	0	3	0	0	0	0	233	998
5:45 PM		1	0	114	10	0	2	114	0	0	10	0	3	0	0	0	0	254	1,001
Count Total		1	0	987	66	0	20	834	0	0	49	0	19	0	0	0	0	1,976	0
Peak Hour	All	0	0	543	38	0	10	417	0	0	20	0	10	0	0	0	0	1,038	0
	HV	0	0	4	0	0	1	7	0	0	1	0	1	0	0	0	0	14	0
	HV%	-	-	1%	0%	-	10%	2%	-	-	5%	-	10%	-	-	-	-	1%	0

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	0	3	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	2	0	0	2	0	2	1	0	3	0	0	1	0	1
4:30 PM	3	4	0	0	7	0	0	0	0	0	0	0	0	3	3
4:45 PM	0	1	1	0	2	2	0	0	0	2	0	0	0	2	2
5:00 PM	1	2	0	0	3	1	2	0	0	3	0	0	1	1	2
5:15 PM	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0
5:30 PM	5	0	0	0	5	2	0	0	0	2	0	0	0	1	1
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	1	1
Count Total	12	12	2	0	26	5	5	1	0	11	0	0	2	8	10
Peak Hour	4	8	2	0	14	3	2	0	0	5	0	0	1	6	7

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0
4:15 PM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
4:30 PM	0	0	3	0	0	1	3	0	0	0	0	0	0	0	0	0	7	0
4:45 PM	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2	14
5:00 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	14
5:15 PM	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2	14
5:30 PM	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	5	12
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	12
Count Total	0	0	11	1	0	1	11	0	0	1	0	1	0	0	0	0	26	0
Peak Hour	0	0	4	0	0	1	7	0	0	1	0	1	0	0	0	0	14	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:15 PM	0	0	0	1	1	0	0	0	1	0	0	0	3	0				
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:45 PM	0	1	1	0	0	0	0	0	0	0	0	0	2	5				
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	8				
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	5				
5:30 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	7				
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	6				
Count Total	0	4	1	1	4	0	0	0	1	0	0	0	11	0				
Peak Hour	0	2	1	0	2	0	0	0	0	0	0	0	5	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Unique Instance	Date	Time of Occurrence	Type of Train (Freight/ Passenger)	Train Traveling Direction (EB/WB)	Barrier Down	Barrier Up	Arms Down Duration (min and sec)	EB Number of Cars affected Lane 1					EB Number of Cars affected Lane 2					WB Number of Cars affected Lane 1					WB Number of Cars affected Lane 2					NB Number of Cars affected (Railroad Ave) Lane 1					NB Number of Cars affected (Railroad Ave) Lane 2					Comments				
								Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue					
1.001	03/11/2020	6:13:21 AM	Passenger	SB	6:13:15	6:13:43	0:00:28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
1.002	03/11/2020	6:25:31 AM	Freight	NB	6:25:23	6:27:13	0:01:50	1	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0					
1.003	03/11/2020	6:35:44 AM	Passenger	NB	6:35:36	6:36:04	0:00:28	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.004	03/11/2020	6:59:56 AM	Passenger	SB	6:59:55	7:00:49	0:00:54	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0				
1.005	03/11/2020	7:15:10 AM	Passenger	SB	7:15:01	7:15:52	0:00:51	1	0	0	0	0	2	0	0	0	0	1	0	0	0	0	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0				
1.006	03/11/2020	7:37:46 AM	Passenger	NB	7:37:39	7:38:09	0:00:30	3	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0				
1.007	03/11/2020	7:42:48 AM	Passenger	SB	7:42:38	7:43:27	0:00:49	12	0	1	0	2	0	0	0	0	5	1	0	0	0	0	2	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0			
1.008	03/11/2020	8:13:09 AM	Passenger	SB	8:13:01	8:14:02	0:01:01	7	1	0	0	6	0	0	0	0	5	0	0	0	0	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0			
1.009	03/11/2020	9:09:53 AM	Passenger	NB	9:09:41	9:10:10	0:00:29	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1.010	03/11/2020	9:24:25 AM	Passenger	SB	9:24:07	9:24:43	0:00:36	1	0	0	1	0	2	0	0	0	0	2	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
1.011	03/11/2020	10:14:12 AM	Passenger	NB	10:13:59	10:14:33	0:00:34	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
1.012	03/11/2020	10:38:16 AM	Freight	NB	10:37:48	10:40:01	0:02:13	5	0	0	0	6	0	0	0	0	5	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1.013	03/11/2020	10:53:48 AM	Freight	SB	10:53:39	10:55:40	0:02:01	7	0	0	0	8	0	0	0	0	8	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.014	03/11/2020	10:59:39 AM	Passenger	SB	10:59:27	10:59:57	0:00:30	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0		
1.015	03/11/2020	11:30:01 AM	Passenger	NB	11:29:50	11:30:19	0:00:29	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1.016	03/11/2020	12:51:30 PM	Passenger	SB	12:51:17	12:52:24	0:01:07	2	0	0	0	3	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
1.017	03/11/2020	1:27:03 PM	Passenger	NB	13:26:50	13:27:22	0:00:32	3	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.018	03/11/2020	2:51:17 PM	Passenger	NB	14:51:04	14:51:35	0:00:31	3	0	0	0	2	0	0	0	0	0	5	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.019	03/11/2020	2:55:59 PM	Passenger	SB	14:55:50	14:56:18	0:00:28	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.020	03/11/2020	3:03:25 PM	No Train	SB	15:03:11	15:04:09	0:00:58	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	3	0	0	0	0	0	2	0	0	0	0	0	0	0		
1.021	03/11/2020	3:17:54 PM	Passenger	SB	15:17:23	15:18:27	0:01:04	4	0	0	0	0	0	0	1	0	0	3	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.022	03/11/2020	4:07:19 PM	Passenger	NB	16:07:03	16:07:40	0:00:37	1	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	3	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.023	03/11/2020	4:17:30 PM	Passenger	SB	16:17:15		0:03:15	5	0	0	0	6	0	0	0	0	0	10	0	0	0	0	0	0	7	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0		
1.024	03/11/2020	4:18:25 PM	Freight	NB		16:20:30	0:03:15																																			
1.025	03/11/2020	4:35:52 PM	Freight	NB	16:35:38	16:36:37	0:00:59	13	0	0	0	4	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0		
1.026	03/11/2020	4:50:38 PM	Passenger	NB	16:50:26	16:50:59	0:00:33	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.027	03/11/2020	5:25:46 PM	Passenger	SB	17:25:31	17:26:03	0:00:32	4	0	0	0	0	2	0	1	0	0	2	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
1.028	03/11/2020	5:28:44 PM	Passenger	NB	17:28:30	17:29:03	0:00:33	3	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
28								0:28:07	87	1	1	1	0	56	0	3	0	0	68	0	2	1	0	48	2	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	
2.001	03/12/2020	6:12:51 AM	Passenger	SB	6:12:37	6:13:11	0:00:34	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0		
2.002	03/12/2020	6:37:10 AM	Passenger	NB	6:37:00	6:37:29	0:00:29	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.003	03/12/2020	7:02:43 AM	Passenger	SB	7:02:33	7:03:03	0:00:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.004	03/12/2020	7:12:00 AM	Freight	NB	7:11:49	7:14:08	0:02:19	4	0	0	0	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.005	03/12/2020	7:23:46 AM	Freight	NB	7:23:32	7:24:14	0:00:42	1	1	0	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.006	03/12/2020	7:43:04 AM	Passenger	SB	7:42:51	7:43:24	0:00:33	3	0	0	0	4	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.007	03/12/2020	7:55:27 AM	Passenger	NB	7:55:18	7:55:47	0:00:29	1	0	0	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	
2.008	03/12/2020	8:14:32 AM	Passenger	SB	8:14:11	8:14:56	0:00:45	4	0	0	0	3	0	0	0	0	0	2	1	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	</						

Attachment 2

SimTraffic Results

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
AM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	326	327	100.2%	25.7	11.6	D
	Through						
	Right Turn	269	268	99.7%	11.8	3.8	B
	Subtotal	595	595	100.0%	19.5	7.7	C
EB	Left Turn	148	152	102.4%	12.0	2.0	B
	Through	189	184	97.2%	12.0	1.3	B
	Right Turn						
	Subtotal	337	335	99.5%	12.0	1.6	B
WB	Left Turn						
	Through	293	299	101.9%	21.1	7.1	C
	Right Turn	318	308	96.9%	8.7	2.9	A
	Subtotal	611	607	99.3%	15.2	4.7	C
Total		1,543	1,537	99.6%	16.3	4.8	C

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	116	116	99.8%	234.4	90.4	F
	Through						
	Right Turn	206	209	101.6%	115.6	75.6	F
	Subtotal	322	325	100.9%	162.9	77.4	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	324	329	101.5%	0.8	0.2	A
	Right Turn	191	185	97.0%	0.8	0.2	A
	Subtotal	515	514	99.8%	0.8	0.1	A
WB	Left Turn	285	289	101.5%	11.5	1.7	B
	Through	495	486	98.2%	7.1	1.5	A
	Right Turn						
	Subtotal	780	775	99.4%	8.7	1.5	A
Total		1,617	1,614	99.8%	41.4	15.3	E

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
AM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	27	26	94.4%	32.3	11.9	D
	Through						
	Right Turn	16	16	101.3%	16.7	19.2	C
	Subtotal	43	42	97.0%	23.9	13.1	C
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	511	513	100.3%	1.0	0.1	A
	Right Turn	19	19	97.9%	0.5	0.3	A
	Subtotal	530	531	100.2%	0.9	0.1	A
WB	Left Turn	9	7	78.9%	6.3	5.3	A
	Through	753	750	99.5%	3.0	2.1	A
	Right Turn						
	Subtotal	762	757	99.3%	3.0	2.1	A
Total		1,335	1,330	99.6%	3.0	1.6	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
PM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	244	242	99.1%	9.5	1.7	A
	Through						
	Right Turn	178	178	99.7%	5.3	0.9	A
	Subtotal	422	419	99.3%	7.6	1.2	A
EB	Left Turn	200	201	100.5%	10.2	2.0	B
	Through	269	270	100.3%	12.1	1.3	B
	Right Turn						
	Subtotal	469	471	100.4%	11.3	1.5	B
WB	Left Turn						
	Through	210	211	100.2%	12.1	2.5	B
	Right Turn	186	189	101.4%	5.5	0.8	A
	Subtotal	396	399	100.8%	9.0	1.6	A
Total		1,287	1,289	100.2%	9.4	1.4	A

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	92	91	98.8%	29.0	12.2	D
	Through						
	Right Turn	230	223	97.0%	6.2	1.6	A
	Subtotal	322	314	97.5%	13.3	4.8	B
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	355	354	99.7%	0.9	0.1	A
	Right Turn	158	158	99.7%	0.7	0.2	A
	Subtotal	513	511	99.7%	0.8	0.1	A
WB	Left Turn	152	152	99.9%	8.6	3.9	A
	Through	304	309	101.7%	5.3	3.0	A
	Right Turn						
	Subtotal	456	461	101.1%	6.3	3.1	A
Total		1,291	1,287	99.7%	5.8	2.2	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
PM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	20	19	96.0%	16.1	6.7	C
	Through						
	Right Turn	10	11	110.0%	6.5	4.4	A
	Subtotal	30	30	100.7%	11.7	3.0	B
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	547	542	99.1%	1.0	0.2	A
	Right Turn	38	36	95.5%	0.6	0.3	A
	Subtotal	585	578	98.8%	1.0	0.2	A
WB	Left Turn	10	9	91.0%	4.2	2.4	A
	Through	436	441	101.1%	1.1	0.3	A
	Right Turn						
	Subtotal	446	450	100.9%	1.2	0.4	A
Total		1,061	1,059	99.8%	1.4	0.3	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Cumulative Conditions
AM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	375	378	100.9%	71.0	66.5	F
	Through						
	Right Turn	309	303	98.2%	12.6	3.4	B
	Subtotal	684	682	99.6%	46.1	39.4	E
EB	Left Turn	170	174	102.1%	15.8	4.3	C
	Through	226	217	96.2%	13.8	1.6	B
	Right Turn						
	Subtotal	396	391	98.7%	14.8	2.7	B
WB	Left Turn						
	Through	376	356	94.6%	39.2	21.3	E
	Right Turn	366	333	91.1%	11.4	3.5	B
	Subtotal	742	689	92.9%	26.1	12.2	D
Total		1,822	1,762	96.7%	31.7	19.1	D

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	135	60	44.2%	661.0	44.2	F
	Through						
	Right Turn	241	241	99.9%	194.4	169.0	F
	Subtotal	376	300	79.9%	302.5	136.7	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	378	381	100.9%	0.8	0.1	A
	Right Turn	223	224	100.2%	0.5	0.2	A
	Subtotal	601	605	100.6%	0.7	0.1	A
WB	Left Turn	333	328	98.4%	9.7	1.4	A
	Through	607	621	102.3%	9.2	2.2	A
	Right Turn						
	Subtotal	940	949	101.0%	9.4	1.8	A
Total		1,917	1,854	96.7%	56.6	20.3	F

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Cumulative Conditions
AM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	60	59	97.5%	90.1	64.1	F
	Through						
	Right Turn	29	30	102.8%	76.2	83.6	F
	Subtotal	89	88	99.2%	82.9	68.0	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	593	587	99.0%	1.2	0.2	A
	Right Turn	26	27	105.0%	0.7	0.4	A
	Subtotal	619	614	99.2%	1.2	0.2	A
WB	Left Turn	14	13	91.4%	7.4	2.6	A
	Through	880	890	101.2%	4.7	2.2	A
	Right Turn						
	Subtotal	894	903	101.0%	4.8	2.1	A
Total		1,602	1,606	100.2%	7.4	3.6	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Avenue at Railroad Avenue
Cumulative Conditions
PM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	338	334	98.9%	40.9	21.7	E
	Through						
	Right Turn	246	244	99.1%	9.5	1.7	A
	Subtotal	584	578	99.0%	27.8	13.4	D
EB	Left Turn	277	282	101.7%	67.4	36.8	F
	Through	398	395	99.2%	70.7	35.6	F
	Right Turn						
	Subtotal	675	677	100.2%	69.3	35.8	F
WB	Left Turn						
	Through	309	297	96.1%	28.3	8.2	D
	Right Turn	257	252	97.9%	12.6	2.8	B
	Subtotal	566	548	96.9%	21.4	4.8	C
Total		1,825	1,803	98.8%	42.1	15.7	E

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	128	111	86.5%	459.4	67.1	F
	Through						
	Right Turn	324	322	99.3%	21.4	11.2	C
	Subtotal	452	432	95.6%	131.6	21.3	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	515	504	97.8%	1.1	0.1	A
	Right Turn	221	226	102.3%	0.6	0.3	A
	Subtotal	736	730	99.2%	1.0	0.1	A
WB	Left Turn	213	208	97.4%	13.3	4.3	B
	Through	438	437	99.7%	10.4	3.7	B
	Right Turn						
	Subtotal	651	644	99.0%	11.3	3.8	B
Total		1,839	1,807	98.2%	36.9	5.6	E

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Avenue at Railroad Avenue
Cumulative Conditions
PM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	42	38	90.2%	27.5	11.7	D
	Through						
	Right Turn	21	20	95.7%	11.5	5.9	B
	Subtotal	63	58	92.1%	21.5	8.5	C
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	758	746	98.4%	2.1	0.5	A
	Right Turn	81	80	99.0%	1.1	0.4	A
	Subtotal	839	826	98.5%	1.9	0.5	A
WB	Left Turn	28	30	105.7%	8.6	5.3	A
	Through	609	604	99.2%	3.1	1.5	A
	Right Turn						
	Subtotal	637	634	99.5%	3.4	1.7	A
Total		1,539	1,518	98.6%	3.3	1.1	A

General Plan Amendment to Eliminate a Planned Roadway Realignment

California Environmental Quality Act Categorical Exemption Report

prepared by

City of Suisun

701 Civic Center Boulevard
Suisun City, California 94585
Contact: John Kearns, Principal Planner

prepared with the assistance of

Rincon Consultants, Inc.

4825 J Street, Suite 200
Sacramento, California 95819

June 2023

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June 2023



RINCON CONSULTANTS, INC.

Environmental Scientists | Planners | Engineers
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Categorical Exemption Report

This report serves as the documentation of an environmental analysis performed by Rincon Consultants, Inc. for a proposed General Plan amendment to remove the Railroad Avenue realignment from East Tabor Avenue to Olive Avenue from the General Plan Vehicular Transportation Network Diagram (proposed project). The intent of the analysis is to document how and why the project is eligible for Class 1 Categorical Exemptions (CE), pursuant to the California Environmental Quality Act (CEQA). This report provides an introduction, project description, and evaluation of the project's consistency with the requirements for a Class 1 CE. The report demonstrates that the project is eligible for Class 1 CE.

1. Introduction

Section 15301 of the State CEQA Guidelines states that a Class 1 CE is for the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration to existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. Sections 15301(a) through (p) provide a non-inclusive list of example projects that are covered under a Class 1 CE. The key consideration is whether the project involves negligible or no expansion of use." Among the examples listed in the Guidelines under this exemption are existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities that do not create additional automobile lanes.

Additionally, State CEQA Guidelines Sections 15300.2(a) through (f) list specific exceptions for which, if applicable, a CE may not be used. These exceptions are as follows:

- a) **Location.** Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.
- b) **Cumulative Impact.** All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.
- c) **Significant Effect.** A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.
- d) **Scenic Highways.** A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.

- e) **Hazardous Waste Sites.** A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.
- f) **Historical Resources.** A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.

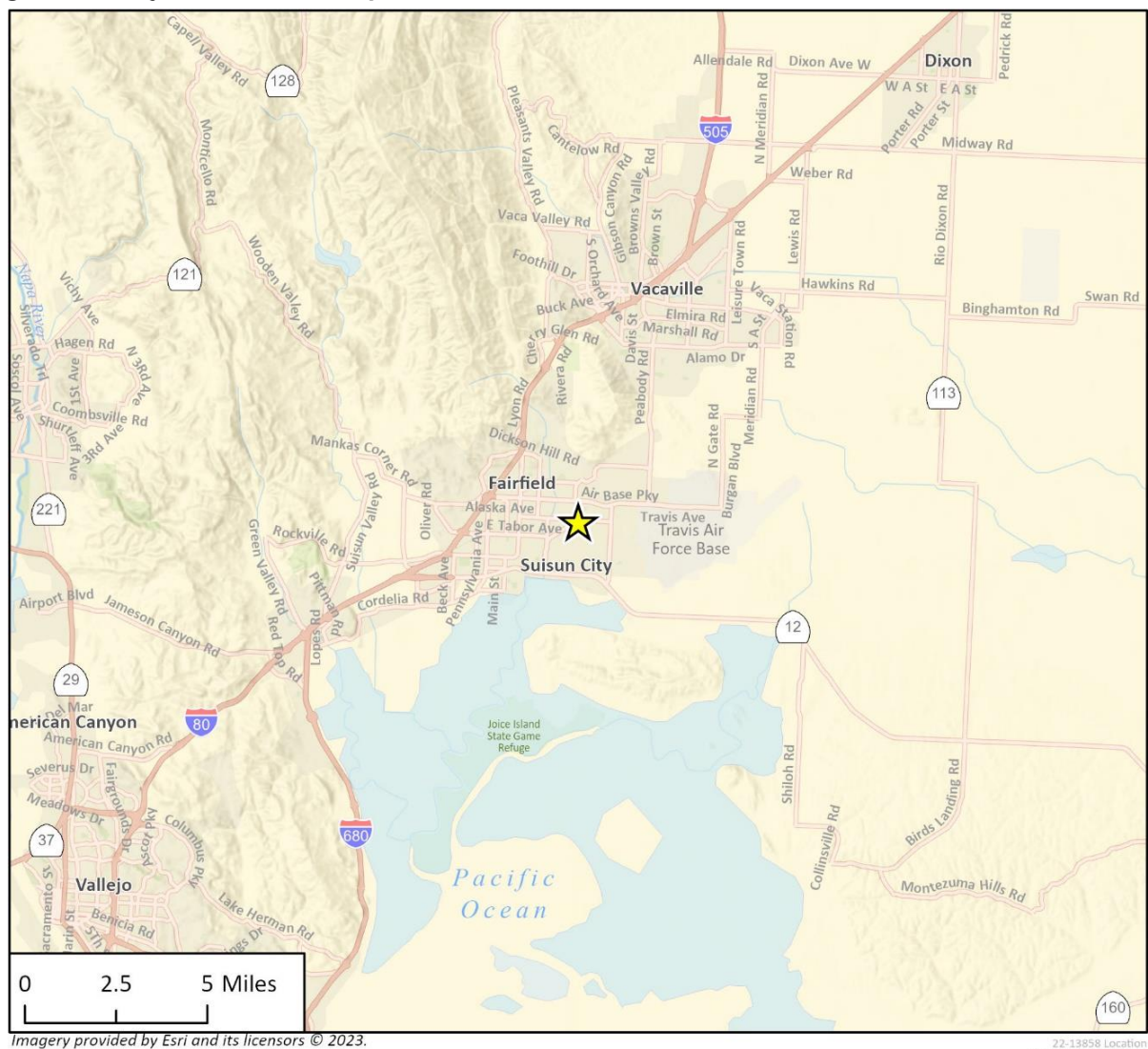
2. Project Area and Existing Conditions

The project area consists of an existing rail crossing and paved roads located at the intersection of East Tabor Avenue and Railroad Avenue in the City of Suisun City, as shown on Figure 1 and Figure 2. The area where the proposed Railroad Avenue realignment is proposed for removal is currently zoned as Commercial Service and Fabricating (CSF) according to the City's zoning map (City of Suisun City 2016). The site has a land use designation of Commercial Mixed Use according the City of Suisun City General Plan. Both East Tabor Avenue and Railroad Avenue are paved with railroad traffic control devices located on East Tabor Avenue at the rail crossing. The project area is surrounded by residential uses to the northwest, a church to the northeast, and commercial and fabrication uses to the south.

3. Project Description

The City of Suisun City has proposed a General Plan amendment to remove the planned Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram. The General Plan Vehicular Transportation Network Diagram currently shows plans for a realignment that would modify portion of Railroad Avenue south of the East Tabor Avenue/Railroad Avenue intersection such that Railroad Avenue would only provide ingress/egress to the storage facility and no longer be a through street, and route Railroad Avenue to the east to Olive Avenue, per Figure 2. The project would consist of amending the General Plan Vehicular Transportation Network Diagram to remove this realignment, and that the proposed realignment of Railroad Avenue does not occur. Therefore, no development is proposed at the project area, no roadway improvements in this area would occur, and the existing conditions of the site would remain unchanged.

Figure 1 Project Location Map



★ Project Location

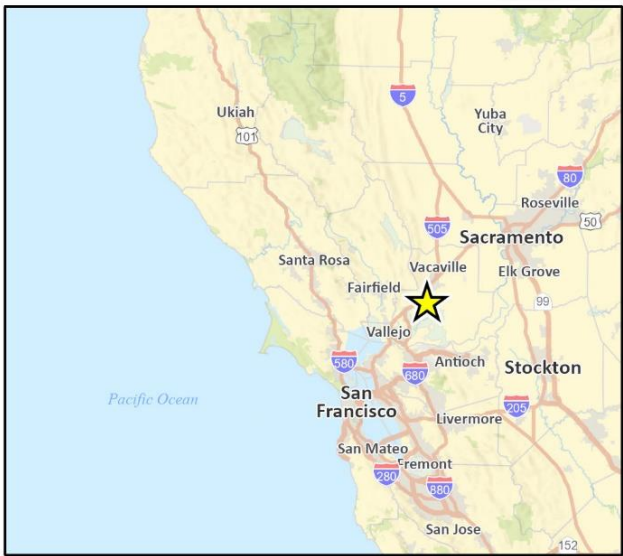


Figure 2 Project Area Map



4. Consistency Analysis

Class 1 CE Applicability

Section 15301 of the State CEQA Guidelines state that a Class 1 CE is for the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration to existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. The project includes a General Plan amendment to remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram. The amendment would result in the East Tabor Avenue/Railroad Avenue intersection and segment of Railroad Avenue between East Tabor Avenue and Humphrey Drive remaining unchanged. Therefore, no development would occur, and the existing conditions of the project area would remain the same.

Therefore, the proposed General Plan amendment to remove the Railroad Avenue realignment would meet the applicability requirements for a Class 1 CE pursuant to Section 15301 of the State CEQA Guidelines.

Exceptions to CE Applicability

The applicability of all CEs is qualified by the exceptions listed in Section 15300.2(a) through (f) of the State CEQA Guidelines. In the discussion below, each exception (in italics) is followed by an explanation of why the exception does not apply to the proposed project.

15300.2(a) *Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.*

The project area is currently developed with the paved roads of East Tabor Avenue and Railroad Avenue, and a rail crossing. There are no wetlands, streams, aquatic or riparian habitat, or other designated, precisely mapped, and officially adopted environmentally sensitive resources of critical concern on or directly adjacent to the project area (USFWS 2023). Additionally, the project area is within an urbanized area of Suisun City, which is developed with commercial buildings, sidewalks, roads, parking areas, and other similar urban development. The project area is not located in an environmentally sensitive area.

There are no environmental resources of hazardous or critical concern that are designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies on the project area, such as critical habitat for listed threatened or endangered species. According to a search of the Department of Toxic Substances Control EnviroStor database conducted on April 20, 2023, there are no designated hazardous waste sites on or within the immediate vicinity. Similarly, a search of the State Water Resources Control Board GeoTracker database showed no cleanup sites in the vicinity of the project area. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(b) Cumulative Impact. *All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.*

The proposed project would not result in significant environmental impacts and there are no other successive projects of the same type or scale planned for the same location. In addition, the proposed project proposes that planned changes to the roadway network not take place at the project area, with a General Plan amendment to reflect elimination of this planned realignment. Areas surrounding the project area are developed with commercial facilities to the south, and no additional facilities or changes are proposed at this time. Areas to the northwest of the project area are developed with residential development and are located within the City of Fairfield. The church located northeast of the project area and undeveloped areas to the east of the project site are also located in the City of Fairfield. No significant cumulative impact would result from successive projects of the same type in the same place over time. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(c) Significant Effect. *A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.*

The project area is at the intersection of East Tabor Avenue and Railroad Avenue, and is developed with structures, paved areas, and an existing rail crossing. There are no wetlands, streams, aquatic or riparian habitat, unique cultural or historic sites, scenic vistas, or other unusual circumstances on or adjacent to the project area. The project would not disturb natural habitats or unusual resources, such as vernal pools or steep slopes. The disturbance required to install the solar arrays and equipment would occur within areas developed with existing onsite pavement and structures, as well as gravel and bare dirt areas. As the project involves removing the planned realignment of Railroad Avenue, no development would occur and no tree removal would take place. Due to the absence of unusual circumstances on the project area, the project would not have a reasonable possibility of a significant effect on the environment. This exception to a CE does not apply to the proposed project.

15300.2(d) Scenic Highways. *A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.*

According to the California Department of Transportation (2023), there are no officially designated scenic highways within five miles of the project area. The nearest highway eligible for designation is a portion of Highway 221 which is located approximately 14 miles west of the project area. The nearest designated highway is Route 160 near the City of Walnut Grove approximately 25 miles east of the project area. The project area is not visible from Highway 221 or Route 160 due to distance and intervening topography and development. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(e) Hazardous Waste Sites. *A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.*

According to a search of the Department of Toxic Substances Control EnviroStor database and State Water Resources Control Board GeoTracker database conducted on April 20, 2023, there are no records

of open or active designated hazardous waste sites on or within the immediate vicinity of the project area. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(f) *Historical Resources.* *A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.*

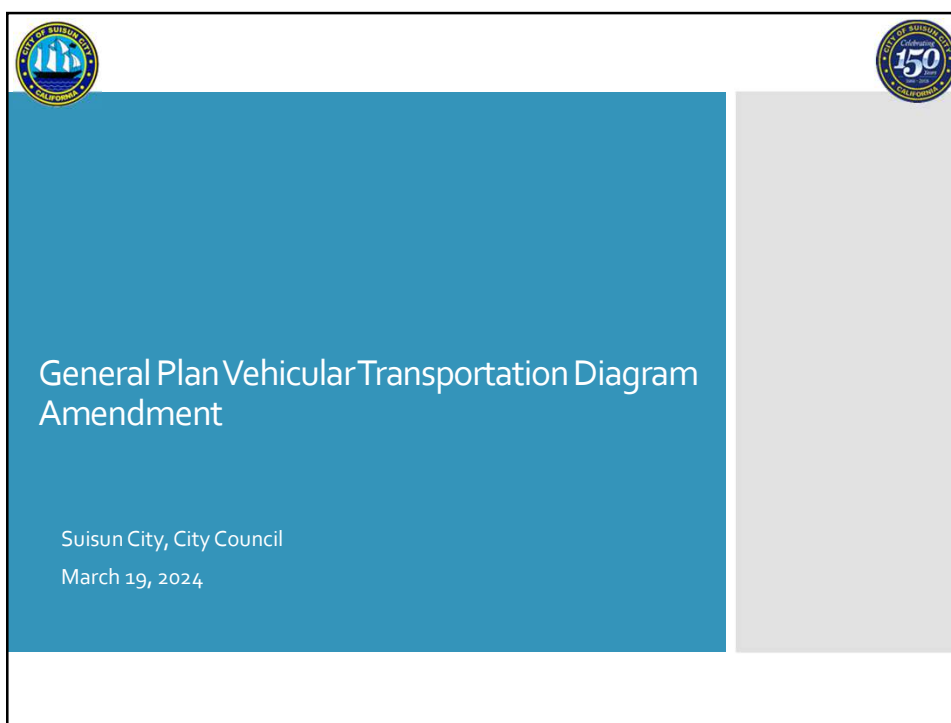
According to a record search conducted by Rincon Consultants in April 2023 through the National Record of Historic Places (NRHP), no structures in the project area are listed as a historic resource. The project would not result in any construction, and thus would not cause a substantial adverse change in the significance of a historical resource. Therefore, this exception to a CE does not apply to the proposed project.

5. Summary

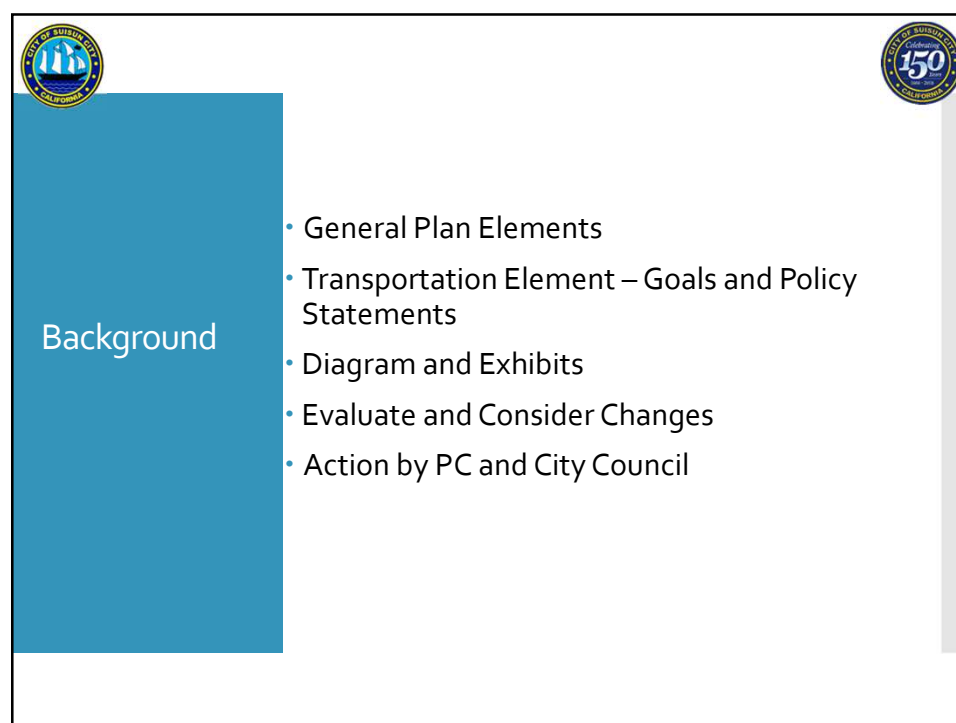
Based on this analysis, the proposed General Plan amendment to remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram meets all criteria for a Class 1 CE pursuant to Section 15301 of the State CEQA Guidelines. Furthermore, exceptions to the applicability of a CE, as specified in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the project. Therefore, it is concluded that the proposed project is categorically exempt from CEQA pursuant to State CEQA Guidelines Sections 15301.

6. References

- California Department of Toxic Substances Control. EnviroStor Database.
<https://www.envirostor.dtsc.ca.gov/public/map/?myaddress=East+Tabor+Avenue+%26+Railroad+Avenue%2C+Fairfield%2C+CA%2C+USA>. (accessed April 2023).
- California Department of Transportation (Caltrans). 2023. California Scenic Highway Mapping System.
<https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=465dfd3d807c46cc8e8057116f1aaca>. (accessed April 2023).
- California State Water Resources Control Board. GeoTracker Database.
<https://geotracker.waterboards.ca.gov/map/?CMD=runreport&myaddress=East+Tabor+Avenue+%26+Railroad+Avenue%2C+Fairfield%2C+CA%2C+USA>. (accessed April 2023).
- National Parks Service. National Register of Historic Places.
<https://npgallery.nps.gov/NRHP/SearchResults/8286d9f583b24f0384e8203ab210c5f6?page=1&view=list&sort=default>. (accessed April 2023).
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https://www.suisun.com/files/sharedassets/suisuncity/departments/development-services/documents/gp-vol_1_ch1-3.pdf (accessed April 2023).
- _____. 2016. Zoning Map.
https://www.suisun.com/files/sharedassets/suisuncity/departments/development-services/documents/zoning_map_-_suisun_city_-_2017.pdf (accessed April 2023).
- United States Fish and Wildlife Service (USFWS). 2023. National Wetlands Inventory: Wetlands Mapper [map database]. <https://fwsprimary.wim.usgs.gov/wetlands/apps/wetlands-mapper/> (access April 2023).



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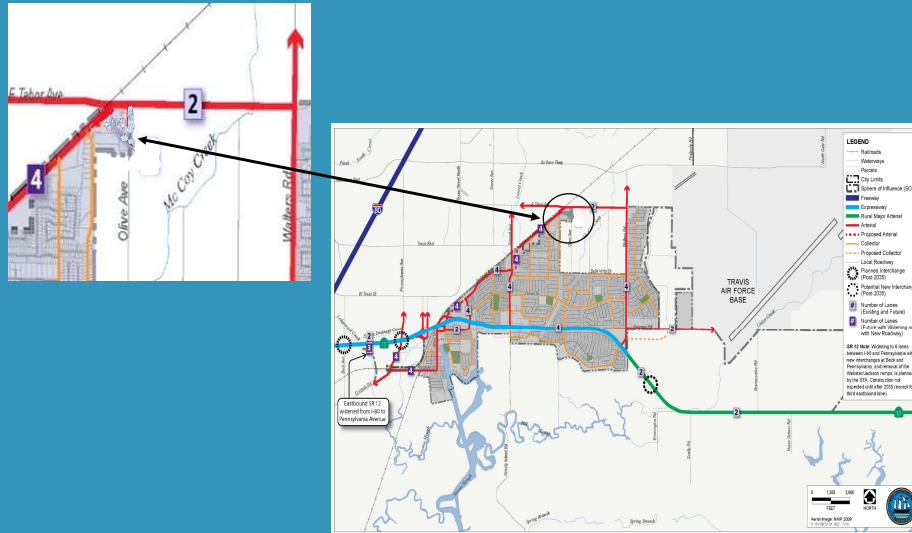


2



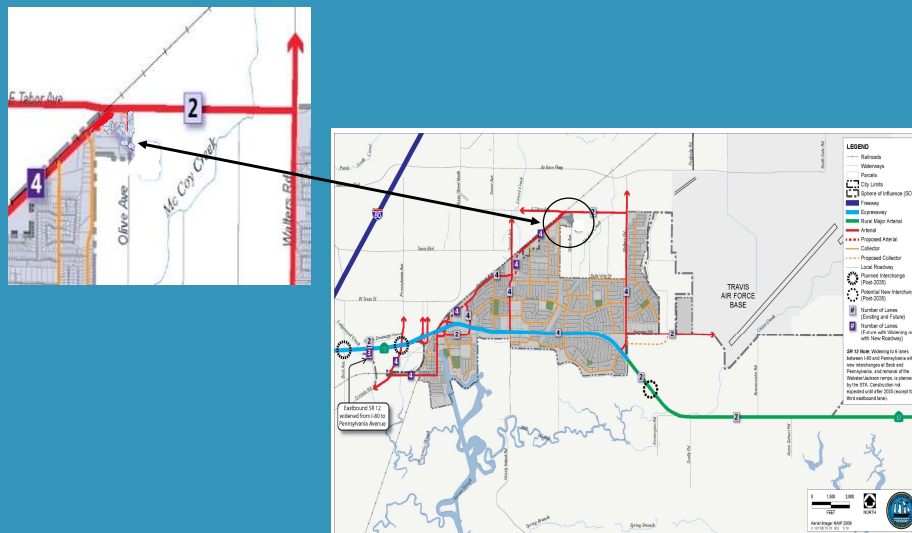
- Railroad Avenue – function and realignment
- Prior General Plans – policy statement
- 1992 General Plan
- General Plan 2035
- Planning Commission Meeting
 - Funding condition
 - Proposed project

General Plan 2035 – Vehicular Transportation Diagram (Proposed Condition)



5

General Plan 2035 – Vehicular Transportation Diagram (Proposed Condition)



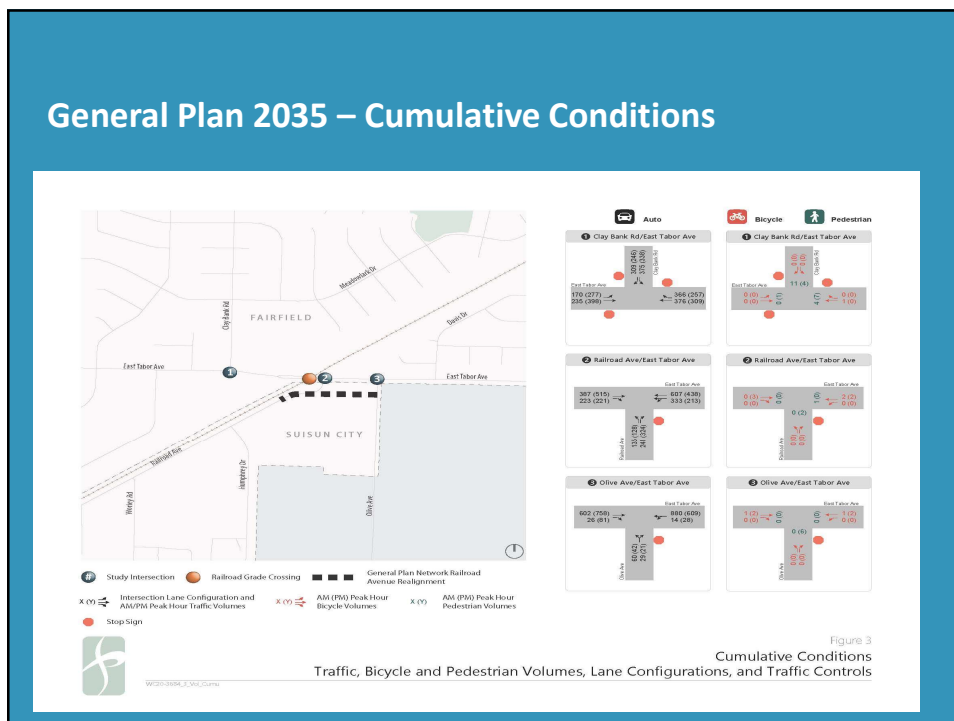
6




Evaluation

- Traffic Engineer – key areas of focus
- LOS and Safety
- General Plan Consistency
- Findings - recommendation

7



8



City Council Action



STAFF RECOMMENDATION

That the City Council hold a public hearing, and:

1. Determine that the General Plan Amendment to remove the Railroad Avenue realignment from Railroad Avenue to Olive Avenue from the General Plan Vehicular Transportation Diagram meets all criteria for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA Guidelines.
2. Adopt Resolution No. 2024-____: A Resolution of the City Council of the City of Suisun City Recommending the City Council Amend the Transportation Element, Amend the Vehicular Transportation Diagram removing the Railroad Avenue Alignment connecting to Olive Avenue.

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AGENDA TRANSMITTAL**MEETING DATE:** March 19, 2024

AGENDA ITEM: Discussion and Direction Regarding the Continued Use of Funding for Shelter Beds to House Homeless from Suisun City under the Memorandum of Understanding (MOU) with Shelter Solano.

FISCAL IMPACT: The cost for continued sponsorship of shelter beds for the remainder of the year could be up to \$57,000. Sufficient funding is available in the FY 2023-24 Adopted Budget under the American Rescue Plan Act (ARPA) fund (\$30,000 available) and General Fund Surplus.

STRATEGIC PLAN: Provide Good Governance, Section 4.7 – Improve productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of municipal organization.

BACKGROUND: Suisun City has previously sponsored two shelter beds with Shelter Solano to ensure city staff can connect homeless individuals in Suisun City with shelter services. Sponsoring shelter beds also assists with staff's ability to conduct encampment abatements and clean-ups within the guidelines of the Martin v Boise, Ninth Circuit Court decision.

Shelter Solano provides “wrap-around” services with the goal of assisting homeless individuals in becoming self-sufficient. Suisun City has been sponsoring two shelter beds at Shelter Solano since February of 2021. During the FY23-24 budget, Suisun City entered into an MOU with Shelter Solano sponsoring two shelter beds for the year for a cost of \$68,400.

In total, eight homeless individuals have been sheltered Since July 1, 2023, at different times throughout the fiscal year, and the Suisun City Police Department has responded to a total of 251 homeless encampment related calls where staff were able to offer assistance to the homeless in as many instances.

Additionally, PD staff were able to request some of our homeless remove their encampments approximately 251 separate times after they refused shelter services during that same timeframe. This ability to offer shelter services is essential to continue conducting cleanups of homeless encampments that create refuse and other unsafe conditions in our public areas.

STAFF REPORT: During FY23/24, Suisun City entered into a contract with Shelter Solano to retain access to two shelter beds for the entire fiscal year. This is a total of 730 “bed nights” for the year.

Because Suisun City had unused “bed nights” in previous years and was seeing an occasional need to house more than two homeless individuals at a time, Shelter Solano altered their business model to allow Suisun City to access a total of 730 “bed nights” in FY23/24 without capping the access to only two beds at a time, but noting any overages would cost the city \$2,850 for one bed per month, to be utilized in the same manner as the MOU currently provides. At one point during FY23/24, Suisun City was assisting a total of seven people at the same time through access to these shelter beds.

Shelter Solano staff recently contacted City Staff to advise Suisun City had exhausted its 730 “bed nights” going into the month of March 2024. Shelter Solano advised Suisun City currently has five individuals receiving shelter services and that continuing service to these five individuals will cost the city \$14,250 a month (5@\$2,850 per mo.) unless there are discharges and the City does not refer services to any new individuals.

While continuing this partnership with Shelter Solano through the end of FY23/24 will potentially cost the city up to \$57,000 for the remainder of the fiscal year to continue securing five shelter beds, it will also allow city staff to periodically abate illegal homeless encampments. Once currently sheltered individuals are discharged and shelter beds become available, PD staff can continue to enforce the City's camping ordinance and attempt to remove encampments.

Should the city terminate the partnership with Shelter Solano, PD staff will no longer be able to proactively clear illegal encampments by way of ordinance enforcement or shelter referrals. While referrals can still be made to some of the faith-based shelter organizations for those willing, Shelter Solano is the only shelter in the area that offers services that are not faith-based that can be accessed on a contractual basis. Other faith-based shelter services in Solano County are on a first come, first serve basis that might not have availability when needed.

Staff is seeking a recommendation at this time to:

- Continue sponsoring up to five beds at any one time, at a potential charge to the City of \$57,000 for the remainder of this fiscal year leaving any beds related to discharges from the program open to new referrals.
 - Continued encampment enforcement can only occur as discharges happen.
- Continue housing any individuals currently receiving Shelter Solano services, while not referring any new homeless individuals when people are discharged from the shelter. A cost of up to \$57,000 for the remainder of the fiscal year, but likely less due to foreseeable discharges reducing the beds the City will pay for.
 - Does not allow for the continued enforcement of encampments per Martin v. Boise.
- Sever the MOU with Shelter Solano for the remainder of the fiscal year, requesting all those referred by and sheltered under Suisun City's agreement be discharged at the end of March, 2024. A cost of no more than \$14,250 for the remainder of FY23/24.
 - Does not allow for the continued enforcement of encampments per Martin v. Boise through the end of FY23/24.

Direction given will come back on the consent calendar for the April 2, 2024, meeting with resolutions and appropriation amendments.

STAFF RECOMMENDATION: Discussion and direction to staff regarding Shelter Solano services to Suisun City homeless individuals.

DOCUMENTS ATTACHED:

1. MOU with Shelter Solano
2. PowerPoint Presentation

PREPARED BY:

Aaron Roth, Interim City Manager

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:

Kris Lofthus, Deputy City Manager

ATTACHMENTS:

1. [MOU with Shelter Solano](#)
2. [PowerPoint Presentation](#)



MEMORANDUM OF UNDERSTANDING

Suisun City Police Department (hereinafter "SCPD") and SHELTER Solano, Inc. (hereinafter "CONTRACTOR") hereby enter into this MOU for the provision of CONTRACTOR providing shelter care for the participants referred by SCPD.

DEFINITIONS

In this MOU, the following words and expression shall have the meanings hereby assigned to them except where the context otherwise requires:

Agreement shall mean this MOU, including Exhibits and fully executed amendments hereto.

Scope of Work shall mean a list and description of the services to be performed, including all responsibilities of the CONTRACTOR and any policies and procedures to be followed during the course of the Work, fees/rates/payment schedules of described Work, as listed in Exhibit A.

Change Order shall mean an order, issued pursuant to Item 2 of this agreement, for changes in the scope, nature, quantity, timing, and/or price of the Work.

Work Order shall mean an order, issued pursuant to Item 2, where SCPD requests CONTRACTOR to supply or perform services and Contractor agrees to perform such services as listed within the Scope of Work as listed in Exhibit A.

RESPONSIBILITIES OF THE PARTIES

Parties understand that each should be able to fulfill its responsibilities under this Memorandum of Understanding (MOU) in accordance with the provisions of law and regulation that govern their individual activities. Nothing in this MOU is intended to negate or otherwise render ineffective any such provisions or operating procedures. If at any time any parties are unable to perform their functions under this MOU consistent with such parties statutory and regulatory mandates, the affected parties shall immediately provide written notice to the others seeking a mutually agreed upon resolution.



MEMORANDUM OF UNDERSTANDING

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and covenants hereinafter stated, the Parties agree as follows:

1. SERVICES

- 1.1 During the term of this agreement, the CONTRACTOR shall furnish the services set forth in Exhibit A, Scope of Work, attached hereto and included by this reference. CONTRACTOR will provide the services as an independent contractor and not as an employee of SCPD.

2. WORK ORDERS, CHANGE ORDERS

- 2.1 If at any time during the term of this Agreement, SCPD through one or more written work orders, delivery tickets, or other instruments, requests CONTRACTOR to supply or perform services, and CONTRACTOR agrees to perform those services, each such request regardless of form shall be deemed a "Work Order" governed by and subject to the terms and conditions of this agreement. Agreements or stipulations on any Work Order that are contrary to any term of this agreement shall be void, unless CONTRACTOR and SCPD have expressly agreed in writing that such agreement or stipulation shall supersede the terms of this agreement.
- 2.2 In the event that SCPD requests CONTRACTOR to perform services that are outside the scope of work as listed in Exhibit A, such services and a compensation schedule therefore must be mutually agreed upon by both parties in a written "Change Order" prior to the provision of said services. The Change Order constitutes an amendment to the applicable Work Order, and the services set forth therein shall be deemed to be part of such Work Order.

3. LABOR, EQUIPMENT, MATERIALS, SUPPLIES, AND SERVICES

- 3.1 Upon receipt of a mutually agreeable Work Order, CONTRACTOR shall begin furnishing the services according to the specifications and requirements of this agreement and the Work Order.
- 3.2 All services rendered by CONTRACTOR hereunder shall be performed in accordance with industry standards as applicable to the region or area where the work is to be performed. All materials and equipment furnished by CONTRACTOR in the performance of services hereunder shall be free from material defects. Any of the materials, equipment, or services found to be materially defective shall be at CONTRACTOR's



MEMORANDUM OF UNDERSTANDING

sole discretion, either removed, replaced or corrected by CONTRACTOR without additional cost to SCPD.

- 3.3 CONTRACTOR shall maintain its equipment in operating condition at all times and shall use commercially reasonable means to control and prevent fires and blowouts, protect the hole, and prevent damage to PHC's equipment.

4. INDEPENDENT CONTRACTOR

- 4.1 During the term of this agreement, the CONTRACTOR shall furnish the services set forth in Exhibit A. CONTRACTOR also agrees that he/she is not and will not become an employee, agent or principal of SCPD while this agreement is in effect. CONTRACTOR agrees that they are not entitled to the rights or benefits afforded to SCPD employees, including disability or unemployment insurance, workers' compensation, medical insurance, sick leave, or any other employment benefit. CONTRACTOR is responsible for providing, at their own expense, disability, unemployment and other insurance, workers' compensation, training, permits and licenses.

5. INDEMNIFICATION and INSURANCE

- 5.1 CONTRACTOR agrees to hold harmless and indemnify SCPD for any and all claims arising out of any injury, disability or death.
- 5.2 The term of this agreement shall extend from month to month.

6. DURATION and COMPENSATION

- 6.1 SCPD will pay CONTRACTOR a total of \$5,700 per month for access to two beds. Additional beds are available for \$2,850.00 per month, per bed, as requested and referred to CONTRACTOR.
- 6.2 CONTRACTOR retains the right to accept or refuse referral based on eligibility and gender bed availability.
- 6.3 Payment for services rendered shall be made by SCPD upon submission by CONTRACTOR invoices. The invoices will be allotted as agreed to by contract.

7. CONFIDENTIALITY

- 7.1 CONTRACTOR shall not use for personal gain and shall preserve as confidential all privileged information acquired from SCPD in the performance of this Agreement. The term "privileged information" shall include without limitation unpublished information and data



MEMORANDUM OF UNDERSTANDING

related to operations of SCPD, any and all beneficiary information and plans, methods, processes, internal specifications and reports

The parties have executed this Memorandum of Understanding on the date first written above.

SHELTER Solano, Inc.

City of Suisun City

Signature

John Eckstrom

Printed Name

Chief Executive Officer

Title

Date

PO Box 5368

Concord, CA 94524

Address

Signature

Printed Name

Title

Date

Address



MEMORANDUM OF UNDERSTANDING

Exhibit A — Scope of Work

Facilities:

SHELTER Solano, Inc. will provide shelter care to SCPD clients for persons experiencing homelessness. SHELTER Solano, Inc. shall ensure that the facility provides safe accommodations, 24/7 on site non-medical supervision, and case management services that meet the minimum requirements set by the State of California Health and Safety Code for Emergency Housing and Assistance Programs.

Services Provided by SHELTER Solano, Inc.:

SHELTER Solano, Inc. shall provide the following services to SCPD referrals:

- Enrollment in the county's Homeless Management Information System (HMIS) for all NHBC members.
- Safe and secure housing
- Limited Secured storage for personal belongings and medications
- Three (3) meals a day that meet basic nutrition standards
- At least one wellness check every 24 hours
- Individualized service plan and focused case management services to promote overall well-being.
- Assistance in planning and implementing goals pertaining to health, wellness and permanent housing.
- Onsite life skills classes including, Money Management, Conflict Resolution, Parenting, and Employment Skills Facilitation of member's access to available public benefits (e.g. Veteran's, SNAP and medical)
- Employment and education services
- Referrals to legal aid to assist in resolving barriers to housing and employment
- Referrals to partnering social services agencies (e.g., alcohol and substance abuse treatment, housing)

Collaboration with Suisun City Police Department and its Contracted Providers:

SHELTER Solano, Inc. shall accept referrals of SCPD upon approval of designated SCPD staff.



MEMORANDUM OF UNDERSTANDING

SHELTER Solano, Inc. shall collaborate with SCPD staff to gather necessary information on the homeless individual, including confidentiality releases for the sharing of information and information to determine eligibility.

All referrals to SHELTER Solano, Inc. must include information to determine eligibility of the participant. This ensures a successful experience for SCPD and for the individual being referred. Failure to do so may result in a denial of services based on being un-eligible to stay within the facility.

Rate Structure:

Suisun City Police Department shall pay SHELTER Solano, Inc. \$5,700.00 per month, for two beds directly referred to CONTRACTOR. CONTRACTOR will retain the right to accept or decline referral, depending upon eligibility and gender availability of beds. SCPD shall have 30 days from the date of the invoice to pay the amount due thereon, or notify CONTRACTOR in writing of a *bona fide* dispute asserted in good faith as to one or more of the invoice items.

Term:

The term for this contract is July 1, 2023 – June 30, 2024.



Discussion and Direction Regarding Continued Use of Funding for Shelter Beds to House Homeless from Suisun City under the Memorandum of Understanding (MOU) with Shelter Solano

March 19, 2024

1



General Overview

- The city has been partnering with Shelter Solano to provide two shelter beds to Suisun City homeless individuals since February of 2021.
- In Fiscal Year 23/24, Suisun City entered an MOU with Shelter Solano for two shelter beds during the fiscal year for \$68,400.
- Early in the fiscal year, Shelter Solano altered their business model to allow Suisun City to access a total of 730 “bed nights” in FY23/24 without capping the access to only two beds at a time.

2



General Overview

- Any overage of bed usage is \$2,850 for one bed per month, to be utilized in the same manner the MOU currently provides.
- At one point during FY23/24, Suisun City was assisting a total of seven people at the same time through shelter beds.
- PD staff were able to request encampments be moved approximately 251 separate times since July 1, 2024.
- This ability to offer shelter services is essential to continue conducting cleanups of homeless encampments that create refuse and other unsafe conditions in our public areas.

3



General Overview

Shelter Solano recently contacted City Staff to advise Suisun City had exhausted its 730 “bed nights” going into the month of March, 2024. Shelter Solano currently has five individuals receiving shelter services sponsored by Suisun City and that continuing service to these five individuals will cost the city \$14,250 a month (5@\$2,850 per mo.) unless there are discharges and the City does not refer services to any new individuals for the remainder of the fiscal year.

4



General Overview

While continuing this partnership with Shelter Solano through the end of FY23/24 will potentially cost the city up to \$57,000 to continue securing five shelter beds, it will also allow city staff to periodically abate illegal homeless encampments. Once currently sheltered individuals are discharged and shelter beds become available, PD staff can continue to enforce the City's camping ordinance and attempt to remove encampments in accordance with *Martin v. Boise*.

5



General Overview

Should the city terminate the partnership with Shelter Solano, PD staff will no longer be able to proactively clear illegal encampments by way of ordinance enforcement or shelter referrals. While referrals can still be made to some of the faith based shelter organizations for those willing, Shelter Solano is the only shelter in the area that offers services that are not faith based that can be accessed on a contractual basis. Other faith based shelter services in Solano County are on a first come, first serve basis that might not have availability when needed.

6



General Overview

Staff is seeking direction at this time to:

Continue sponsoring five beds at any one time, at a cost to the City of \$57,000 for the remainder of this fiscal year leaving any discharges from the program open to new referrals.

- Continued encampment enforcement can only occur as discharges happen.

Continue sponsoring individuals receiving shelter services, while not referring any new individuals as people are discharged. A cost of up to \$57,000 for the remainder of the fiscal year, but likely less due to foreseeable discharges

- Does not allow for the continued enforcement of encampments per Martin v. Boise.

Sever the MOU with Shelter Solano for the remainder of the fiscal year, requesting all those referred by Suisun City be discharged at the end of March, 2024. A cost of no more than \$14,250 for the remainder of FY23/24.

- Does not allow for the continued enforcement of encampments per Martin v. Boise through the end of FY23/24. Displaces those currently working towards self sufficiency with no future plan

7



Questions?

8

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Discussion and Direction Regarding the Structure of City Government.

FISCAL IMPACT: This item has no impact on City finances.

STRATEGIC PLAN: Ensure Good Governance.

BACKGROUND: During the Suisun City Council Meeting held on January 9, 2024, the Suisun City Council requested that the City Attorney prepare a presentation describing the legal framework defining local City Government structure, particularly as it pertains to the City of Suisun City.

STAFF REPORT:

A. Municipal powers in California

In California, cities are organized as municipal corporations; they are public corporations created for public purposes. *City of San Francisco v Canavan* (1872) 42 Cal. 541, 558. They are the instruments of local self-government for the residents of the city they form. Once formed, a city may make and enforce within its geographical limits all local, police, sanitary, and other ordinances and regulations that do not conflict with the general laws of the state or federal government. (Cal. Const. Art. XI, §7.)

Municipal powers are fundamentally broad, including the rights to impose penalties to ensure the population conforms to the city's regulations, to tax and raise revenue for public purposes, to take property through the use of eminent domain, to furnish public works, establish public utilities, and to do "everything necessarily incident to a proper discharge of its public functions." (*Ravettino v. City of San Diego* (1945) 70 Cal.App. 2d 37, 44.)

A California municipal corporation's power is grounded in one of two alternate bodies of state law: 1) the general law of the State of California, or 2) the California Constitution. The former, referred to as "general law cities" base their power in the general laws of the state. (*Irwin v. City of Manhattan Beach* (1966) 65 Cal. 2d 13, 20.) The latter, known as "charter cities", are powered by Article IX of the State's Constitution, which vests a city with "plenary authority over municipal affairs, free from constraints imposed by the general law." (*California Fed. Sav. & Loan Ass'n v. City of Los Angeles* (1991) 54 Cal.3d 1, 17.) This is known as the "home rule" provision. The home rule provision implicitly recognizes the supremacy of state law over matters that are of "statewide concern" while explicitly recognizing a city's authority over its own municipal affairs. *Id.* at 13.

The actual definition of or what constitutes a "municipal affair" is not set in stone. It changes over time as societal conditions evolve. (*Committee of Seven Thousand v Superior Court* (1988) 45 Cal. 3d 491, 505.) Municipal powers, whether implemented via the state's general law or through the state's constitution via a locally implemented city charter, are also limited by the power of the federal government. (*See Wisconsin Pub. Intervenor v. Mortier* (1991) 501 U.S. 597, 604.)

The hierarchy of this legal framework works as follows. The US Constitution takes precedence over federal law, which takes precedence over state law, but is simultaneously limited by the principals of federalism contained in the US Constitution that also grants broad powers of self-governance to the states. The State Constitution takes precedence over the state's general laws. Because a charter city derives its power from the State Constitution, charter cities sidestep many, but not all, of the general laws that otherwise govern general law cities. Issues of "statewide concern" still limit local (*i.e.*, municipal) authority, even if a city is organized by charter under the State Constitution.

1. General law cities

The general laws governing municipal affairs are found largely in California's Government Code. (*See* Govt. Code §34102.) They provide a workable and familiar framework for city governments, with time-tested rules for organizing a city without the expense of drafting, vetting, and adopting by voter approval a complex city charter. Organizing under the general laws appears to be the norm in California, especially for smaller cities like Suisun City. Based on a recent internet search, it appears that of the seven cities in Solano County, Vallejo is the only Charter City, and in 2020, of the 478 cities in California, only 125 are organized as charter cities.¹

Additionally, the Government Code offers certain flexibility to local governments that choose to form as general law cities. For example, general law cities may choose between having at-large elections for councilmembers or dividing the city into districts; and whether the city's electors vote directly to elect the mayor (*See* Govt Code §§34900-34906) or employ the traditional method of having the seated council select the mayor from its own ranks. (*See* Govt Code §36801.)

2. Charter cities in California

But charter cities do have broader authority in various areas. For instance, charter cities are not bound by the California Elections Code and may set their own election rules, which includes the power to institute a system for the public financing of elections. They may also institute a "strong mayor" system where the elected mayor steps into the fulltime position of chief executive officer for the city, as opposed to hiring a city manager to oversee the city's administration. Currently only five cities in the state rely a "strong mayor" system. They are Los Angeles, San Diego, San Francisco, Oakland, and Fresno.²

Additional potential powers of charter cities may include, among others, the ability to set council compensation; council procedures and quorum requirements; requiring some decisions of council to require a supermajority; additional processes for municipal elections; additional rules of ethics; how appointments are made; the processes of city contracting; the method of financing public improvements; certain taxing powers; the imposition of fines over \$1,000; and zoning ordinances that are inconsistent with the general plan.

The Government Code provides two paths for preparing a city charter. Both paths are time-consuming and expensive. Under the first, the city's voters elect individual charter commissioners, who together, acting as the "charter commission," debate over the provisions of the charter and eventually draft the charter document. (*See* Govt. Code §34452) Under the second, the city council may decide to take on the responsibility of negotiating and drafting the charter document itself. (*See* Cal. Const. Art.

¹ https://en.wikipedia.org/wiki/Charter_city (accessed 3/10/2024)

² Two Mayors Seek More Authority, by Dan Walters, Cal Matters, Aug. 3, 2020

XI, §3). Either way, once the charter is approved by either the charter commission or the city council, it is filed with the city clerk in preparation for a vote of the electorate, either at a special election or at the next established municipal election. (See Govt Code §34462 and Elections Code §§1000 and 10403) There are further procedural details that must be satisfied in the process. For the charter to take effect requires approval by a majority of the voters. Aleshire & Wynder has provided legal support in such Charter processes before. We generally estimate that assisting in negotiations and preparing a draft charter for filing with the city clerk would likely cost around \$50,000.

3. General law city organizational structures

As mentioned above, the Government Code also provides some flexibility for general law cities. It allows for a range of city council sizes, each supporting the “council-manager” form of city government. The basic structure provides that five council members (up to nine) are elected from the city at-large. The elected councilmembers then select one of the members to be the mayor and another to serve as mayor pro temp. (Govt Code §35801) In this council-manager structure, the mayor has the same power as all other councilmembers (Govt. Code §34903), except for two important roles: the mayor generally sets the council agenda along with the city manager and presides over council meetings and ceremonial functions. (Govt. Code §36802) An *elected* mayor also makes appointments, with the approval of the council (Govt. Code §40605) and may draw a salary in addition to the salary established for other members (Govt. Code §36516.1). Once established, a council may also ask the voters to eliminate the office of elected mayor. If the vote carries the then-elected mayor’s term ends upon expiration. (Govt. Code §34902(b).)

The Government Code also permits general law cities to ask their voters to approve district elections, where geographical districts are drawn and approved by the voters. (Govt. Code §34871.) Under this permutation, each councilmember is elected from their own district by either: 1) the voters in that district, or 2) all the voters in the city. (Govt. Code §34882.) District elections help to ensure that every area in the City has a voice in city government. However, district elections can also create divisions within the city where neighborhoods and their elected officials seek to benefit their own districts rather than focusing on what is best for the city as a whole.

District elections can support both options for selecting a mayor. (Govt. Code §34871) If the city has chosen to have the mayor elected at-large, the city is divided into only four districts while the fifth seat—the mayor’s seat—is determined during an at-large election. If instead the city council selects the mayor from its ranks, the city is divided into five districts. Once all five councilmembers are seated, then they select a mayor from the seated council.

4. City of Suisun City organizational structure

Suisun City’s current organizational structure demonstrates yet another permutation in the general law city rubric. Since 1980 Suisun has elected all officials in at-large elections including the Mayor, all four Councilmembers, the City Clerk, and the City Treasurer. Any change to Suisun’s current structure would require a vote of the electors. If a Councilmember vacates their Office, as happened recently, the Council must appoint replacement Councilmember within 60 days. (Govt. Code 36902(a).) If the Council fails to do so, the Council must call a special election to be held at the next established election date, but only if the next election date is at least 114 days out. The same rule applies if the Mayor vacates their office. Thus, if the Mayor vacates, the Council must appoint a new Mayor within 60 days. (Govt. Code

§34902(a).) Again, if the Council fails to do so, the Council must call a special election to be held at the next established election date, but only if the next election date is at least 114 days out.

B. Suisun City's norms and procedures

In addition to the Government Code provisions, a general law city may adopt and enforce ordinances governing city government so long as they do not contradict the state's general laws (or federal law). A city may also resolve to enact "norms and procedures," which set forth certain local organizing rules for the city council and executive city staff members.

In 2019 the City Council adopted an earlier version of the current "Council Norms and Procedures." It was last amended in February of 2022, and consists of 28 pages of detailed procedures applicable to: the administrative matters of the City; the Council's relationship with executive Staff; procedures for appointments to City Boards, Commissions, and Committees; council meeting procedures; agendas and the timing of agendas; the Mayor's role; the general conduct for public meetings; confidentiality of closed session materials and discussions; and decorum and public relations.

These rules have broad implications for the day-to-day functioning of the City Council and its relationship to City Staff, future agendas, appointments, and Mayor and Councilmember roles.

The norms and procedures along with the general laws of state set forth the roles of the City Council as follows:

1. Appointing the City Manager & City Attorney
2. Approving the Mayor's appointments to Boards, Commissions and Committees, and Mayor Pro Temp
3. Affirming that power is centralized in the City Council
4. Allowing three members to call a closed session (in consult with the City Attorney)
5. Requesting agenda items by consensus, but Mayor or City Manager decides when to bring to Council

They provide for the following powers of the Mayor:

1. Establishing boards, commissions and committees and making appointments
2. Appointing Mayor Pro Temp
3. Cancelling up to four regular meetings
4. Running the meetings
5. Organizing the agenda and the agenda forecast with the City Manager
6. Rearranging the agenda
7. Recognizing Councilmembers who request the floor to speak on an item
8. Imposing reasonable rules at any meeting based upon meeting circumstances
9. Calling a closed session (in consult with City Attorney)

They provide the following responsibilities of the City Manager:

1. City Manager is the Chief Executive Officer
2. Following the direction of the entire Council, not individual members or the public
3. Overseeing departments heads and operations
4. Seeing to the efficient administration of the affairs of the City
5. Councilmembers are free to contact City Manager
6. Appointing, removing, promoting, and demoting City employees except City Attorney, City Clerk and City Treasurer
7. Directing staff, except City Attorney
8. Councilmembers may speak with department heads, but not provide direction

They provide the following regarding the City Attorney:

1. City Council appoints City Attorney
2. City Attorney's client is the City Council as a whole, and the City, not individual Councilmembers
3. City Council has wide latitude in defining and controlling the City Attorney role; this is consistent with general principle that clients ordinarily define their attorney's duties
4. Contract City Attorney is considered a "public officer" and should be sworn in

They provide the following regarding the City Clerk:

1. Elected position
2. Administers democratic processes and all legislative actions, and access to City records
3. Compliance Officer for federal, state and local statutes and ordinances

They provide the following regarding the City Treasurer:

1. Elected position
2. Responsible for the safekeeping of City moneys

Likely, the most accessible method for updating Suisun's City governance processes is through its Council Norms and Procedures document, although fundamental changes to the City's governance structure would require greater effort, time and funding. But perhaps a portion of what the Council may be interested in addressing could be managed by a thorough review of and update to the Council Norms and Procedures, which can be accomplished by resolution of the Council.

C. Suisun City's rules of order for conducting official meetings

The Norms and Procedures also state that the City shall "follow the 'spirit' of Rosenberg's Rules of Order." Rosenberg's Rules are the standard for municipal governments throughout the state and efficiently offer an organized procedure for implementing the main tenants of otherwise complex parliamentary procedures. This simplified procedure works well for smaller bodies like local governments. "Hundreds of cities, counties, special districts, committees, boards, commissions and

neighborhood associations . . . have adopted Rosenberg’s Rules in lieu of Robert’s Rules because they have found them to be practical, logical, simple, easy to learn and user friendly.” (Rosenberg’s Rules of Order, revised 2011, at p2.)

Rosenberg’s Rules rest on the following four pillars.

1. Rules should establish order.
2. Rules should be clear.
3. Rules should be user friendly
4. Rules should enforce the will of the majority while protecting the minority. (*Id.*)

The fundamental motions in this system are:

1. Basic motion: This motion puts forward a decision for the body to consider.
2. Motion to amend: If a member wants to change a basic motion that is before the body, they would move to amend it.
3. Substitute motion: If a member wants to completely do away with the basic motion that is before the body and put a new motion before the body they would move a substitute motion.
4. Call the question/limit debate: If a member is done debating and wants to get on with the vote, the member may say “I move the previous question” or “I call the question.” To pass, this motion needs a 2/3 vote of the body.
5. Motion to table: If passed, this motion halts the agenda item and place it on hold. It can either be set to come back at a specific date or meeting or held until someone at a future time moves to bring it back to the body. (*Id.* at pp. 3-5.)

STAFF RECOMMENDATION: It is recommended that the City Council receive and file this report and provide direction to staff and the City Attorney relating, but not limited to, the drafting of policies or ordinances, and further issues to analyze.

ATTACHMENTS:

1. Presentation

PREPARED BY:

Floy Andrews, Assistant City Attorney

REVIEWED BY:

Aaron Roth, Interim City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

City Organizational Structures

City of Suisun City

Floy Andrews
Assistant City Attorney

March 19, 2024

Overview

1. **Municipal Powers**
2. **General Law/Charter**
3. **Council Member Roles**
4. **Current Form of Representation**
 - Elected vs. Selected Mayor
 - Council Members elected at-large vs. by district
5. **Suisun City: Norms and Procedures**
6. **Charter City Powers**
7. **Brown Act Overview**

Municipal Powers

POLICE POWER

health and safety

TAXING POWER

funding

EMINENT DOMAIN

acquire property for
public purpose

PUBLIC WORKS

sidewalks, sewers,
rubbish removal,
utilities

Local laws that conflict with State or Federal law are void

3

General Law Cities

- Power derived from State Statute (i.e. Government Code)
- Provides workable legal framework without the time and expense of creating and adopting a Charter
- Allows for substantial customization by local ordinance
- Updating "norms and procedures" provides substantial ability to "customize" the rules as applied in Suisun City

Charter Cities

- Power derived from State Constitution
- Allows local control over matters of purely "local concern," although remains subject to State law for matter of "statewide concern" and, of course, Federal law
- Allows for "Strong Mayor" structure, meaning Mayor acts as CEO of the City (only 5 Strong Mayor CA cities: Los Angeles, San Diego, San Francisco, Oakland & Fresno)
- Adoption is time consuming and expensive: drafting a Charter ~\$50k.
- Additional costs include: 1) engaging community, 2) creating and running a Charter Commission, and 3) putting the Charter on the ballot for voter approval
- Vallejo appears to be the only Charter City in Solano County

4

General Law Cities: Councilmember Roles

Mayor

Mayor is a councilmember with the same powers and responsibilities plus:

- presides at council meetings
- set agendas in connection with City Manager
- may collect extra salary, if approved by ordinance or electors
- makes appointments with council approval
- establishes boards, commissions, committees, with consent of council
- signs contracts (ministerial)

Councilmembers

Councilmembers comprise the legislative body

- Trustees of the public welfare
- Also members of the public/know which "hat you are wearing"
- You cannot act in both capacities at the same time, even if you would act the same
- Elected and Appointed Councilmembers have identical rights and privileges

Mayor Pro Temp

Usually selected by Council, although Suisun's norms and procedures state MPT is appointed by the Mayor with Council consent.

- In the Mayor's absence, Mayor Pro Tem must exercise certain powers granted to the Mayor
- Represents the Mayor when unavailable

5

General Law Cities: Forms of Representation

Council-Manager

Five Council Members elected at-large

- Council elects one of its members to be Mayor
- Council elects one of its members to be Mayor Pro Temp
- Mayor has equal powers as other Council Members, except in setting agendas and presiding over meetings and ceremonial functions
- City Manager hires all staff except the City Attorney

District Elections (2 variations)

Mayor elected at-large

Council Members elected by (or from) established districts (four, six, or eight)

Mayor selected by council

Council Members elected by (or from) established districts (five, seven or nine districts)

Suisun City

- Mayor elected at-large
- Four Councilmembers elected at-large
- Clerk elected at-large
- Treasurer elected at-large
- Term limit - 4 terms

6

General Law Cities: Elected Mayor

Current Structure

Suisun City

- Four Councilmembers elected at-large
- **Mayor elected at-large**
- Clerk elected at-large
- Treasurer elected at-large
- Term limit - 4 terms

Changing the Structure

Vote of Electors Required

Structure established in 1980 by general vote (2-year term). Term extended in 1990 to 4-year term, also by a vote of the electorate,

Change requires a general vote of electors. If eliminated, the current Mayor serves out the current term.

Succession plan if Office of Mayor is vacated?

The Council must appoint a new Mayor within 60 days. If it fails to do so, the Council must call a special election to be held at the next established election date (but not within less than 114 days).

7

General Law Cities: District Representation

Current Structure

Suisun City

- **Four Councilmembers elected at-large**
- Mayor elected at-large
- Clerk elected at-large
- Treasurer elected at-large
- Term limit - 4 terms

Changing the Structure

Vote of Electors Required

Term extended to 4-year term by electors.

Change requires a general vote of electors. If eliminated, the current Councilmembers serve out their current term.

Succession plan if Office of a Council Member is vacated?

The Council must appoint a new Council Member within 60 days. If it fails to do so, the Council must call a special election to be held at the next established election date (but not within less than 114 days).

8

Suisun City: Norms and Procedures (2022 update)

City Council - Five Members

City Council

Appoints City Manager & City Attorney
Approves Mayor's appointments to:
Boards, Commissions and Committees
Mayor Pro Temp (1 year term)
Power centralized in the City Council
Three members may call a closed session (in consult with City Attorney)
May request agenda item by consensus, but Mayor or City Manager decides when to bring it to Council

Mayor

Establishes boards, commissions and committees and makes appointments
Appoints Mayor Pro Temp
Option to cancel up to four regular meetings
Runs the meetings
Organizes the agenda and the agenda forecast
May rearrange the agenda
Recognizes Councilmembers who request floor
May impose reasonable rules at any meeting based upon meeting circumstances
May call a closed session in consult with City Attorney

Suisun City: Norms and Procedures (2022 update)

City Manager

- City's Chief Executive Officer
- Follows direction of entire Council, not individual members or the public
- Oversees department heads and operations
- Responsible for efficient administration of the affairs of the City
- Appoints, removes, promotes, and demotes City employees except: City Attorney, City Clerk and City Treasurer, and prior Council approval is required for department heads
- Councilmembers are free to contact City Manager re City business
- City Manager directs all staff, except City Attorney
- Councilmembers may speak with department head, but not provide direction to them

Suisun City: Norms and Procedures (2022 update)

Other City Officers

City Attorney

- City Council appoints City Attorney
- City Attorney's client is the City Council as a whole, and the City
- City Council has wide latitude in defining and controlling the City Attorney role; this is consistent with general principle that client ordinarily defines their attorney's duties
- Contract City Attorney is considered a "public officer" and should be sworn in

City Clerk

- Administers democratic processes and all legislative actions, and access City records
- Compliance Officer for federal, state and local statutes and ordinances
- May be appointed or elected

City Treasurer

- Elected position
- Responsible for the safekeeping of City moneys
- May be appointed or elected

11

Rosenberg's Rules & Suisun's Norms and Procedures

"The Council shall follow the 'spirit' of Rosenberg's Rules of Order"

Four Pillars

1. Rules should establish order
2. Rules should be clear
3. Rules should be user friendly
4. Rules should enforce the will of the majority while protecting the minority

Fundamental Motions

1. Basic motion
2. Motion to amend
3. Substitute motion
4. Call the question/limit debate
5. Motion to table

Alterations to Rosenberg's Rules from Norms and Procedures

- A motion is not required prior to general discussion
- A motion may be amended by the maker with the consent of the "seconded," a vote is not required
- Mayor has discretion to impose reasonable rules based on circumstances

12

New City Charter might alter the following:

- Composition of the City Council
- Council compensation
- Council procedures and quorum requirements
- Some votes might require a supermajority
- Municipal elections
- Rules of ethics
- How appointments are made
- Process/method of contracting
- Method of financing public improvements
- Certain taxing power provisions
- Imposition of fines over \$1000
- Zoning ordinances that are inconsistent with the General Plan

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SUISUN CITY MAYOR INFORMATIONAL REPORT

MARCH 19, 2024

REGIONAL BOARDS / COMMISSIONS / COMMITTEES:

Solano Transportation Authority Board Member (STA)
Solano County Water Agency Board Member (SCWA)
✓ Capitol Corridor Joint Powers Authority (CCJPA)
SolTrans Board of Directors
✓ Local Agency Formation Commissioner (Alternate) (LAFCO)
✓ CAP2 Solano JPA (Solano Regional Homelessness Board)
Solano Economic Development Center Board Member
Napa-Solano Area Agency on Aging
Solano County Mayor's Committee
City-County Coordinating Committee

Suisun City Committees / Ad-Hoc:

✓ Suisun-Solano Water Authority Executive Committee
Suisun-Solano Water Authority Board
Fairfield-Suisun Sewer District Executive Committee
✓ Fairfield-Suisun Sewer District Board
✓ Suisun City Environment and Climate Committee Chair
30 Acre Parcel Highway 12 and Marina Mixed Use Ad-Hoc Committee
City Manager Evaluation 2024 Ad-Hoc Committee

Other:

✓ California Association of Sanitation Agencies Winter Policy Conference

Capitol Corridor Joint Powers Authority Board (CCJPA)

(February 21, 2024 / Appointed by STA Board of Directors)

Items of Note:

- Attended the CCJPA Board Meeting
- Reviewed and discussed the New Carquinez Crossing Study
 - Challenges: Bridge “lifts” for marine traffic at Benicia are the 2nd largest source of delay for CCJPA trains. Each lift causes about 20 minutes delay and trains are forced “out of slot”.
 - Study Goal: Identify and develop conceptual options for high-level rail bridge that does not need to lift for marine traffic.
 - Study helped identify the most feasible option. The concept allows for (2) freight tracks + (2) passenger tracks, improvements will increase speed and reduce travel time. This is just the beginning phase. This will benefit local commuters.
- Link to Board Agenda>> https://www.capitolcorridor.org/wp-content/uploads/2024/02/Agenda-Materials-Slide-Presentation-for-Feb-21-2024-CCJPA-Board-Meeting_Final.pdf

CAP2 Solano JPA Board Meeting (Solano Regional Homelessness Board)

(February 22, 2024 / Committee Member)

Items of Note:

- Attended the CapSolano JPA Board Meeting
- The board approved the Solano Homeless Housing, Assistance, and Prevention (HHAP) Round 5 application and use of funding.
 - The process to identify the recommended action and allocations included four community listening sessions, interviews focused on discharge planning to reduce exits to homelessness, and feedback sessions.
 - An Ad Hoc HHAP-5 Committee reviewed input from CAP Solano JPA, Tripartite Advisory Board, Housing First Solano CoC, and Solano County representatives on:
 - Proposed actions to improve homelessness response system performance measures;
 - Actions to ensure racial and gender equity;
 - HHAP-5 funding plans
 - The approved allocation of \$1,725, 588 HFS CoC/CAP Solano JPA HHAP-5 Allocations are as follows:
 - \$707,491: Prevention and Diversion
 - \$707,491: Services Coordination
 - \$172,559: Youth Rapid Rehousing
 - \$17,256: HMIS
 - \$120,791: Admin
- Link to HHAP Presentation>> <https://drive.google.com/drive/u/0/folders/1Capw-6phT6v5ZQRwHWEVXf0t88lrcht>
- Also in attendance: Councilmember Dawson

California Association of Sanitation Agencies Winter Policy Conference

(February 26-27, 2024 / Fairfield-Suisun Sewer District Board Member)

Items of Note:

- Attended the CASA Winter Policy Conference
- Heard from Congressional Panel on policy issues that will dominate the coming months of legislative activity ranging from PFAS mandates to Water Resources Development Act
- Heard Water Sector Stakeholder Panel: Leaders of National Water Sector Organizations who reviewed their respective legislative and regulatory agendas and what they consider the policymaking imperatives for the water sector as congress wades into these issues in 2024.
- Heard panels regarding innovative financing and cyber security.
- Heard panel from U.S. Environmental Protection Agency where senior USEPA officials discussed the agency's regulatory agenda and its impacts upon clean water agencies that are facing growing regulatory compliance demands on their operations.
- Met with Congressman Garamendi's legislative staff.
- Also in attendance: Vice Mayor Washington

Fairfield-Suisun Sewer District Board Meeting

(February 26, 2024 / Fairfield-Suisun Sewer District Board Member)

Items of Note:

- This meeting was Cancelled due to CASA Winter Policy Conference

Suisun City Environment and Climate Committee Meeting

(February 28, 2024 / Committee Chair)

Items of Note:

- Attended the Suisun City Environment and Climate Committee Meeting
- Alex Lunine from Sustainable Solano was a guest speaker and provided the committee with an overview of the Suisun City Community Resilience Building Workshop Summary of Findings that was published by The Nature Conservancy in June of 2022. These findings provide the climate committee with a roadmap of actions they can take to support Suisun City's ability to mitigate a variety of climate challenges such as sea level rise, wildfires, and earthquakes.
- The committee formally voted for Karina Cook to lead this year's Earth Day Art Walk.
- The committee approved the use of Zencity Engage as a platform to post educational material on environment and sustainability with the Suisun City community-at-large.

Suisun-Solano Water Authority Executive Committee Meeting

(March 4, 2024 / President of SSWA Board)

Items of Note:

- Attended the SSWA Executive Committee Meeting
- Approved the upcoming agenda for the general board meeting.
- Identified items that needed additional clarity for upcoming board meeting.

Local Area Formation Commission (LAFCO) Board Meeting

(March 6, 2024 / Appointed by Solano County Mayors Committee as an Alternate)

Items of Note:

- Attended the LAFCO Board Meeting
- The board discussed the process of appointing a new LAFCO Alternate Public Member.
 - Applications from members of the public have been received.
 - The board will appoint at the next board meeting and interviews will take place in public.
 - There were a total of (6) applicants but only (4) met the requirements needed to serve on the LAFCO board.
- The board approved the Fiscal Year 2023-24 Mid-Year Report and an updated status of current work plan.
- There were no updates for the executive director to the board regarding Suisun City except to note that comments had been provided to the Environmental Impact Report during public comment period regarding the Suisun Logistics Center towards Cordelia Rd.

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of the US Conference of Mayor's Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program:

- a. Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
- b. Council Adoption of Resolution No. 2024-___: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

FISCAL IMPACT: There is no fiscal impact to the City since the grant does not require any contribution or match.

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: In 2023, the US Conference of Mayors released details regarding its 2024 Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program. The nationwide competition accepts projects that engage community members and promote behavior change in childhood obesity and/or environmental health and sustainability. The program awards a total of \$745,000 to nine cities across three population categories: Small City (populations less than 75,000); Medium City (populations 75,000-250,000), and Large City (populations more than 250,000).

Recreation, Parks, and Marina (RPM) Department staff submitted an application to the program for consideration in September 2023. This application centered around a City-wide youth fitness campaign called 'Suisun City Fit,' which addresses childhood obesity concerns through a series of dynamic youth runs in City parks.

At the 2024 Winter Meeting of the US Conference of Mayors, it was announced that Suisun City's application was awarded 2nd Place in the Small City category for a grant award of \$50,000.

STAFF REPORT: The 'Suisun City Fit' program aims to develop an affinity for exercise amongst Suisun City youth – ranging from elementary school age to ninth grade – while teaching youth how to live healthier lifestyles in a fun, sustainable way. The 2nd place award allows for two youth runs in a one year period, with a six-week fitness and education series for youth leading up to each run. The six-week series leading up to each run prepare youth physically for the runs, while also showing practical food preparation, nutrition, and cooking skills to ensure that healthy lifestyles are taught, highlighted, and encouraged.

According to reports gathered from Solano County Public Health and the UCLA Center for Health Policy Research, Solano County youth have a significantly higher rate of physical inactivity than the state average, and Suisun City has the highest childhood obesity rate in Solano County. 'Suisun City Fit' is a great first step in guiding City youth towards healthier lives.

Additionally, an amendment to the Annual Appropriation Resolution is required to be adopted by City Council in order to expend funds and to receive revenue for this grant award.

STAFF RECOMMENDATION: It is recommended that City Council adopt the following resolutions:

- a. Resolution No. 2024-___: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
- b. Resolution No. 2024-___: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

DOCUMENTS ATTACHED:

- 1. Resolution No. 2024-___: Authorizing the Interim City Manager, or Appointed Designee, to Accept Grant Funds from the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.
- 2. Resolution No. 2024-___: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

PREPARED BY:	Marvin Mora, Management Analyst II
REVIEWED BY:	Kris Lofthus, Deputy City Manager
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

- 1. Resolution No. 2024-___: Accepting Grant Funds from the US Conference of Mayors' Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program
- 2. Resolution No. 2024-___: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2023-88 to Appropriate Funds for the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE INTERIM CITY MANAGER, OR APPOINTED DESIGNEE, TO
ACCEPT GRANT FUNDS FROM THE US CONFERENCE OF MAYORS’
CHILDHOOD OBESITY PREVENTION AND ENVIRONMENTAL HEALTH AND
SUSTAINABILITY AWARDS PROGRAM**

WHEREAS, the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards program is a nationwide competition that accepts projects that engage community members and promote behavior change in childhood obesity and/or environmental health and sustainability; and

WHEREAS, the program awards a total of \$745,000 to nine cities across three population categories; and

WHEREAS, according to reports from Solano County Public Health and the UCLA Center for Health Policy Research, Solano County youth have a significantly higher rate of physical inactivity than the state average, and Suisun City has the highest childhood obesity rate in Solano County; and

WHEREAS, the City of Suisun City RPM Department staff submitted an application centered a youth fitness initiative called “Suisun City Fit”; and

WHEREAS, the RPM Department application was awarded 2nd Place in the Small City Category, for a grant award of \$50,000; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the Interim City Manager, or Appointed Designee, To Accept Grant Funds from the US Conference of Mayors’ Childhood Obesity Prevention and Environmental Health and Sustainability Awards Program.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of March 2024, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

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RESOLUTION NO. 2024-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE 4th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2023-88 TO
APPROPRIATE FUNDS FOR THE US CONFERENCE OF MAYORS' CHILDHOOD OBESITY PREVENTION
AND ENVIRONMENTAL HEALTH AND SUSTAINABILITY AWARDS PROGRAM.**

WHEREAS, On June 27, 2023, the City Council adopted the Annual Appropriation Resolution No. 2023-88 to appropriate from each of the several funds of the City to each department of the City amounts set forth in the Annual Budget Business and Financial Plan for Fiscal Year 2023-2024.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT the annual appropriation for Recreation, Parks and Marina is hereby amended as follows:

	Increase/ (Decrease)
TO: Recreation, Parks and Marina Department	\$ 50,000
Total	<u>\$ 50,000</u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

	<u>Sources</u>	<u>Uses</u>
US Mayor's Grant Fund		
Revenue:		
A/C No. 187-8677-76600 US Conference of Mayor's Grant Revenue	\$ 50,000	
Appropriations:		
A/C No. 187-8677-91435 US Conference of Mayor's Grant -Field Supplies		\$ 50,000
Total Fund 187	<u>\$ 50,000</u>	<u>\$ 50,000</u>

THAT the purpose is to appropriate funds into the budget.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the ____ day of ____ 2024 by the following vote:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

WITNESS my hand and seal of the said City this ____ day of ____ 2024.

Anita Skinner
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-___: Approving a Priority List of Community Events for Fiscal Year (FY) 2024-2025.

FISCAL IMPACT: Total Budget of \$133,900 with \$75,000 being funded by fireworks sales, \$19,500 from booth rentals, and a request of \$39,400 from the General Fund.

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: The Recreation, Parks, and Marina Department, in alignment with the City's strategic plans goals of revitalizing the Downtown Waterfront District and Enhancing Environments, has worked diligently to identify events that cater to a wide range of interests and demographics within our community to promote community and neighborhood livability and enhance community connection. The proposed events aim to celebrate local culture, encourage outdoor activities, and strengthen community bonds. The City has established positive relationships with a variety of organizations that will continue to foster growth in the community and continue to provide a positive gathering place for residents and visitors alike.

STAFF REPORT: Special events are essential productions that bring neighbors together and build a sense of place and community. By providing these opportunities, residents have a gathering place in which they can celebrate a national holiday, recreate together, and build positive community relationships. Special events also act as an economic driver for those businesses located within close proximity of the events.

The recommended events include our summer events:

- 4th of July Celebration, Thursday, July 4,
- Friday Night Movies in the Park, Friday, July 19-October 18 (includes June 20, 2025)
- Saturday Night Music on the Waterfront Series, Saturday, July 13-August 10
- Sunday Jazz Series, Sunday, July 7-August 11 (in conjunction with the Farmers Market)
- National Night Out, Tuesday, August 6
- Cruisin' Suisun Car Show, Saturday, October 12
- Dia de los Muertos, Saturday, November 2
- Christmas on the Waterfront, Saturday, December 7
- Kwanzaa Celebration, Saturday, December 28
- Menorah Lighting, Thursday, January 2, 2025
- Suisun City Pride, Saturday, June 1, 2025

The above listed community events will be offered to the community for free. There will be no ticketed events during the 2024/2025 event season. Staff is also planning to partner with the Solano Pride Center and offer a Suisun City Pride event in the current 2023/2024 budget utilizing residual funds. The date of this event is Sunday, June 2, 2024.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2023-___: Approving a Priority List of Events for Fiscal Year (FY) 2024-25.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Approving a Priority List of Events for Fiscal Year 2024-2025
2. Exhibit A: Community Events Calendar for FY 2024-2025
3. Exhibit B: Community Events Budget for FY 2024-2025

PREPARED BY:

Janet Hull, Recreation Manager

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024- ___: Approving a Priority List of Events for Fiscal Year 2024-2025
2. Exhibit A Community Events Calendar for FY 2024-2025
3. Exhibit B Community Events Budget for FY 2024-2025

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING A PRIORITY LIST OF EVENTS FOR FISCAL YEAR (FY) 2024-2025**

WHEREAS, the City Council has an interest in supporting community events; and

WHEREAS, community events contribute to the economy of our business community by bringing people to Suisun City; and

WHEREAS, the Recreation, Parks, and Marina Department, in accordance with the City's strategic plans focused on revitalizing the Downtown Waterfront District and Enhancing Environments; and

WHEREAS, the department has diligently identified events that cater to a diverse range of interests and demographics within our community, with the aim of promoting community and neighborhood livability and enhancing community connection; and

WHEREAS, the proposed events seek to celebrate local culture, encourage outdoor activities, and strengthen community bonds; and

WHEREAS, the City has established positive relationships with various organizations, fostering growth in the community and providing a positive gathering place for residents and visitors alike; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City hereby approves a priority list of events for fiscal year (FY) 2024-25.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of March 2024 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

Exhibit A
Special Events Schedule 2024-2025

Summer Events

Dinner & Movies in the Park Series (5)

7/19/2024	Heritage Park
8/16/2024	Heritage Park
9/20/2024	Heritage Park
10/18/2024	Heritage Park
6/20/2025	Heritage Park

4th of July Independence Day Celebration

July 4th 11am-9:30pm	All of the Waterfront

Saturday Night Music on the Waterfront (5)

7/13/2024	Harbor Plaza
7/20/2024	Harbor Plaza
7/27/2024	Harbor Plaza
8/3/2024	Harbor Plaza
8/10/2024	Harbor Plaza

Sunday Jazz Concert Series (6)

7/7/2024	Harbor Plaza
7/14/2024	Harbor Plaza
7/21/2024	Harbor Plaza
7/28/2024	Harbor Plaza
8/4/2024	Harbor Plaza
8/11/2024	Harbor Plaza

National Night Out

8/6/2024	Heritage Park

Fall Events

Cruisin' Suisun Car Show

Saturday, October 12, 2024	Harbor & Sheldon Plaza

Dia de los Muertos Celebration

Saturday, November 2, 2024	Joseph Nelson Center

Winter Events

Christmas on the Waterfront

Saturday, December 7, 2024	Harbor & Sheldon Plaza

Kwanzaa

Saturday, December 28, 2024	Joseph Nelson Center

Minorah Lighting

Thursday, January 2, 2025

City Hall Park

Summer 2025

Suisun City Pride

Sunday, June 1, 2025

Harbor Plaza

SPECIAL EVENT BUDGETS FOR FY 2024-2025

Date	Special Events	Expenditures	Revenue Type	Revenue Amount
7/19-10/18/24 6/20/2025 *3rd Friday of month	<u>Friday Night Movie in the Park Series(5)</u> Staff Movies Field Supplies Marketing Friday Night Movies in the Park Total	\$ 1,000 \$ 2,250 \$ 450 \$ 500 \$ 4,200		\$ -
6/2/2024	<u>Pride Event</u> Staff Restrooms Marketing Field Supplies Pride Total	\$ 300 \$ 1,000 \$ 300 \$ 500 \$ 2,100		\$ -
7/4/2024	<u>4th of July Celebration</u> Staff OT - PW and PD Entertainment Sound Fireworks Security Restrooms Field Supplies Marketing Rentals Permits 4th of July Total	\$ 2,000 \$ 7,000 \$ 4,000 \$ 3,000 \$ 17,500 \$ 4,700 \$ 5,700 \$ 2,300 \$ 1,200 \$ 4,500 \$ 600 \$ 52,500	Rent	\$ 10,000
7/13/24-8/10/24	<u>Saturday Night Music on the Waterfront Series (5)</u> Staff Bands Permits ASCAP Music License Sound Field Supplies Marketing Restrooms Saturday Night Music on the Waterfront Total	\$ 1,500 \$ 6,200 \$ 800 \$ 1,250 \$ 4,500 \$ 500 \$ 900 \$ 1,200 \$ 16,850	Rent	\$ 1,500
7/7/24-8/11/24	<u>Sunday Jazz Series (6)</u> Staff Marketing Bands Restrooms Sunday Jazz Total	\$ 1,000 \$ 500 \$ 5,000 \$ 1,500 \$ 8,000		\$ -
8/6/2024	<u>National Night Out</u> Staff Music / Sound Refreshments Marketing Field Supplies National Night Out Total	\$ 300 \$ 900 \$ 750 \$ 500 \$ 500 \$ 2,950		\$ -
10/12/2024	<u>Cruisin' Suisun Car Show</u> Staff Marketing Permits Entertainment/Sound Restrooms Security Field Supplies Cruisin'Suisun Car Show Total	\$ 1,000 \$ 400 \$ 500 \$ 2,000 \$ 1,400 \$ 400 \$ 1,500 \$ 7,200	Rent/Entry Fee	\$ 4,000
11/2/2024	<u>Dia de los Muertos</u> Staff Security Marketing Permits Entertainment/Sound Field Supplies Dia de los Muertos Total	\$ 450 \$ 400 \$ 500 \$ 300 \$ 3,000 \$ 1,500 \$ 6,150		\$ -
12/7/2024	<u>Christmas on the Waterfront</u> Staffing OT - PW and PD Field Supplies, tree decorations Permits Sound Entertainment Fireworks Show Rentals Security Restrooms Marketing Christmas on the Waterfront Total	\$ 1,500 \$ 3,000 \$ 4,000 \$ 500 \$ 1,700 \$ 3,000 \$ 5,000 \$ 2,000 \$ 1,500 \$ 2,700 \$ 1,500 \$ 26,400	Rent	\$ 4,000
1/2/2025	<u>Menorah Lighting</u> Staff Marketing Field Supplies OT - PW Menorah Lighting Total	\$ 200 \$ 300 \$ 600 \$ 300 \$ 1,400		\$ -
12/28/2025	<u>Kwanza</u> Staff Field Supplies Marketing Permits Entertainment Security Kwanza Total	\$ 450 \$ 1,500 \$ 500 \$ 300 \$ 3,000 \$ 400 \$ 6,150		\$ -
All Events 2024/25 Events Total		\$ 133,900		
Fireworks Sales				\$ 75,000
Ticket, Booth, and Concession Sales				\$ 19,500
General Fund Request		\$ 39,400		

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project.

FISCAL IMPACT: There is no impact to the General Fund from this item. The City will fund this Slurry Seal Project with the Fiscal Year 2023-2024 Senate Bill 1 (SB1) allocations, \$744,753.00 at the time of contract award on May 23, 2023.

STRATEGIC PLAN: Provide Good Governance, Ensure Public Safety, and Enhance the Environment.

BACKGROUND: On May 23, 2023, the City Council awarded the construction contract for the Project to Dryco Construction, Inc. (Contractor) in the amount of \$599,969.88, including a 15% contingency (\$89,995.48) for a maximum construction cost of \$689,965.36.

STAFF REPORT:

Contractor has completed digout repairs, grind/overlay, concrete sidewalk and curb/gutter replacement, slurry sealing and striping work under the construction contract. The improvements were performed on the following street segments: 1) Main Street from the Train Depot to the southerly terminus of Main Street, 2) Catalina Circle, 3) Harbor Park Drive, 4) Breakwater Circle, 5) Catamaran Way, 6) Pepperwood Street, 7) Floyd Court, 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek, 9) Hoyt Court, 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street, 11) Emperor Drive from Highway 12 to Pintail Drive, 12) Capistrano Drive, and 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive.

The City has received, reviewed and approved the Contractor's final invoice for this contract. The final construction contract is \$584,240.50, which is \$105,724.86 less than the approved maximum construction cost of \$689,965.36.

Dryco Construction, Inc. has completed the Project in an acceptable satisfactory manner, and it is now appropriate to file the Notice of Completion (NOC) with the County for the work completed. Staff recommends accepting the project as complete and authorizing the City Manager to file and record the NOC with the County, which will then start the one-year warranty period on the completed improvements.

STAFF RECOMMENDATION: Staff recommends that the Council adopt Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Accepting the 2023 Slurry Seal Project as Complete and Authorizing the Interim City Manager to Record the Notice of Completion for the Project.
2. Project Location Map.

- 3. Notice of Completion.
- 4. Project Photos.

PREPARED BY:	Amanda Dum, Management Analyst II
REVIEWED BY:	Nouae Vue, Public Works Director
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

- 1. Resolution No. 2024-__: Accepting the 2023 Slurry Seal Project as Complete and Record the Notice of Completion
- 2. Project Location Map
- 3. Notice of Completion
- 3. Project Photos

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTS THE 2023 SLURRY SEAL PROJECT AS COMPLETE AND
AUTHORIZING THE INTERIM CITY MANAGER TO RECORD THE NOTICE OF
COMPLETION FOR THE PROJECT**

WHEREAS, the City is responsible for the maintenance of nearly 153 lane miles of roadway with over 13 million square feet of pavement; and

WHEREAS, the City received a Senate Bill 1 (SB1) allocation of \$744,753 in FY 2023-24, for the construction of the 2023 Slurry Seal Project (Project); and

WHEREAS, on May 23, 2023, the City Council awarded the construction contract of \$599,969.88 plus 15% contingency (\$89,995.48), for the Project to Dryco Construction, Inc.; and

WHEREAS, the construction contract includes performing digout repairs, grinding and overlaying, and slurry sealing on the following streets: 1) Main Street from the Train Depot to the southerly terminus of Main Street, 2) Catalina Circle, 3) Harbor Park Drive, 4) Breakwater Circle, 5) Catamaran Way, 6) Pepperwood Street, 7) Floyd Court, 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek, 9) Hoyt Court, 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street, 11) Emperor Drive from Highway 12 to Pintail Drive, 12) Capistrano Drive, and 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive; and

WHEREAS, Dryco Construction, Inc. has completed all work under the contract for the Project, submitted a final invoice for a total project cost of \$584,240.50, and is ready to receive a Notice of Completion.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby accept the improvements from the 2023 Slurry Seal Project as complete and authorizes the Interim City Manager to take such measures as necessary to execute and record the Notice of Completion.

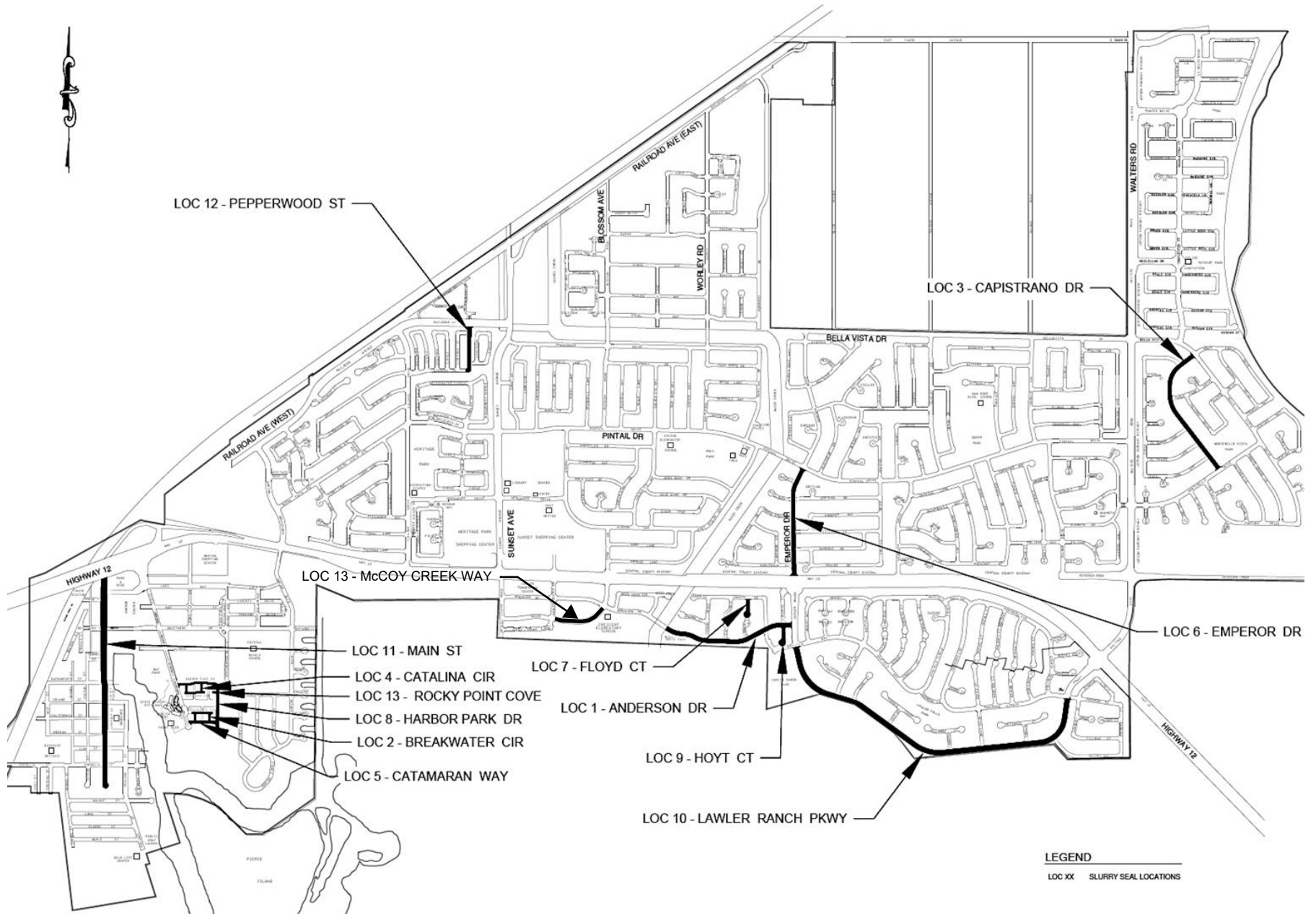
PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of March 2024, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

Project Location Map 2023 Slurry Seal Project



WHEN RECORDED MAIL TO:

Name Public Works Department
Street CITY OF SUISUN CITY
Address 701 CIVIC CENTER BLVD.
City & SUISUN CITY, CA 94585
State, Zip

SPACE ABOVE THIS LINE FOR RECORDER'S USE

No Fee, per code 27283

NOTICE OF COMPLETION

A.P.N. _____

Notice is hereby given that:

1. The undersigned is owner of the interest or estate stated below in the property hereinafter described.
2. The full name of the undersigned is City of Suisun City
3. The full address of the undersigned is 701 Civic Center Blvd.
Suisun City, CA 94585
4. The nature of the title of the undersigned is: In fee. N/A
(If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee.")
5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: **NONE**

NAMES

ADDRESSES

6. The names of the predecessors in the interest of the undersigned, if the property was transferred subsequent to the commencement of the work of improvement herein referred to: **NONE**

NAMES

ADDRESSES

(If no transfer made, insert "none.")

7. A work of improvement on the property hereinafter described was completed on: March 19, 2024
8. The name of the contractor, if any, for such work of improvement was Dryco Construction, Inc.

(If no contractor for work of improvement as a whole, insert "none.")

9. The property on which said work of improvement was completed is in the City of Suisun City,
County of Solano, State of California, and is described as follows:
2023 Slurry Seal Project

10. The street address of said property is 1) Main Street from the Train Depot to the southerly terminus of Main Street, 2) Catalina Circle, 3) Harbor Park Drive, 4) Breakwater Circle, 5) Catamaran Way, 6) Pepperwood Street, 7) Floyd Court, 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek, 9) Hoyt Court, 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street, 11) Emperor Drive from Highway 12 to Pintail Drive, 12) Capistrano Drive, and 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive

10. I declare under penalty of perjury the foregoing is true and correct.

Dated: _____

Signature of
owner named
in paragraph 2 _____

By Aaron Roth, Interim City Manager

Project Photos
2023 Slurry Seal Project
Page 1 of 5

Main Street Pre-Construction:



Main Street Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 2 of 5

Main Street Pre-Construction:



Main Street Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 3 of 5

Emperor Drive Pre-Construction:



Emperor Drive Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 4 of 5

Anderson Drive Pre-Construction:



Anderson Drive Post-Construction:



Project Photos
2023 Slurry Seal Project
Page 5 of 5

Lawler Ranch Parkway Pre-Construction:



Lawler Ranch Parkway Post-Construction:



AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024 - ____: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element.

FISCAL IMPACT: There would be no fiscal impact associated with adoption of the proposed Resolution. Failure to adopt the Resolution could result in the loss of future grant funding.

STRATEGIC PLAN: Revitalize Historic Downtown; Develop Sustainable Economy; Ensure Public Safety; Provide Good Governance, Ensure Fiscal Solvency; Enhance Environment.

BACKGROUND: The State of California Department of Housing and Community Development (HCD) requires an annual report on the progress of the jurisdiction's Housing Element. The Annual Report is required for all General Plans by California Government Code Section 65400(b), which states, "the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs..."

STAFF REPORT: The General Plan represents Suisun City's future vision of the City in the year 2035. The Plan identifies the general location for future land uses, including residential, commercial, and industrial areas, and desired population and building densities throughout the community. The Plan states future goals for Community Character and Design, Land Use, Transportation, Economic Development, Housing, Open Space and Conservation, Community Facilities and Services, and Public Health and Safety.

The report describes the City's progress in implementing the policies and programs of the General Plan, as well as the City's progress on providing its share of the Regional Housing Needs Allocation (Attachment 1.B). The attachment includes an accounting of progress in addressing adopted housing policies as well as information in table form regarding the number of units that have been constructed in the City by calendar year. This information is used to track housing production at the state level. The report of the General Plan (Attachment 1.A) is divided into topic areas based on the City's General Plan Elements. It is important to understand that the items provided under each element are only for the prior calendar year and not the life of the Plan.

The Annual Progress Report informs the Planning Commission, the City Council, and State agencies about the progress in implementing the Suisun City General Plan during the calendar year 2023. This report is the 1st annual report since the City Council adopted the 2023-2031 Housing Element, respectively in 2023.

Projects implementing the General Plan during 2023 included (but are not limited to):

Community Character and Design Element

- Continued Implementation of Suisun City Strategic Plan.
- Continued Holding Committee Meetings for Specific Issues.
- Continued Implementation of Revised Public Notification Requirements and Adoption of Good Neighbor Policy.

Land Use Element

Continued working on Amendments to Title 18 “Zoning”.

Began adoption process of proposed amendments to the Waterfront District Specific Plan (SB 2).

Transportation

- Initiated Amendments to Transportation Element of the General Plan to Improve Circulation in and Around the City.
- Completed 2023 Slurry Seal Project.
- Began construction of McCoy Creek Bicycle Trail Phase II Improvements.
- Began construction of Highway 12 Shoulder and Median Improvements Project.
- Began construction of HSIP Cycle 10 Rectangular Rapid Flashing Beacons (RRFB) Project.

Economic Development

- Entitled and permitted Tractor Supply development project North of Highway 12 and East of Sunset Avenue.
- Entitled Dental office project at 603 Lotz Way.
- Held grand openings for Take 5 Oil Change and Lawler Apartments.

Housing Element

- Issued Building Permits for Meridian West single-family homes.
- Permitted Lotz Residences project.
- Updated information on the City website and at the Planning/Building counter for residents and interested parties.
- Permitting of Accessory Dwelling Units (ADUs).
- Began drafting required ordinances in order to comply with city’s certified housing element.

Open Space and Conservation

- Continued to stay in contact with the Solano County Water Agency regarding the Habitat Conservation Plan (HCP).

Community Facilities and Services

- Continued to make capital improvements to City-owned facilities.
- Implementation of the Public Art Ordinance.
- Continued work on the Prosperity Farm Community Garden Project.

Public Health and Safety

- Completed annual flood control projects.
- Implementation of the Multi-Jurisdictional Hazard Mitigation Plan.
- Adoption of amendments to the Suisun City Public Health and Safety Element of the General Plan.

As required by State law, staff also prepared the Annual Progress Report in the Housing Element for submission to HCD. The report summarized progress toward the goals and policies of the 2023-2031 Housing Element.

STAFF RECOMMENDATION: Staff recommends that the Council adopt Resolution No. 2024 - ____: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element
 1. a. Annual Progress Report CY 2023
 1. b. Annual Housing Progress Report CY 2023

PREPARED BY:

John Kearns, Principal Planner

REVIEWED BY:

Jim Bermudez, Development Services Director

APPROVED BY:Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Accepting the 2023 Annual Progress Report of the Suisun City General Plan and Housing Element
 - 1.a. Annual Progress Report CY 2023.docx
 - 1.b. Annual Housing Progress Report CY 2023

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RESOLUTION NO. 2024 -

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTING THE 2023 ANNUAL PROGRESS REPORT OF THE SUISUN CITY
GENERAL PLAN AND HOUSING ELEMENT**

WHEREAS, On May 5, 2015, the City Council adopted the 2035 General Plan Update; on March 21, 2023, the City Council adopted the 2023-2031 Housing Element, on November 1, 2016, the City Council adopted the Waterfront District Specific Plan and on March 21, 2017 the City Council adopted a Comprehensive Amendment to Title 18 of the Suisun City Code; and

WHEREAS, An Annual Report is required for all General Plans by California Government Code Section 65400(b), which states “the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs...”; and

WHEREAS, Staff has presented the Annual Report on the General Plan for 2023 to the City Council, and the City Council has reviewed said Annual Report; and

WHEREAS, The Annual Report is not considered a project under the provisions of the California Environmental Quality Act (CEQA); and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that based on its review, the City Council accepts the 2023 Annual Report on the Suisun City General Plan (Exhibit A) and Housing Element (Exhibit B); and

BE IT FURTHER RESOLVED that the record of proceedings shall be located at the City Manager’s Office, and that the City Clerk shall be the custodian of such documents.

PASSED AND ADOPTED by the following vote at a regular meeting of the City Council of the City of Suisun City duly held on the 19th day of March 2024:

AYES:	Council Members:	_____
NOES:	Council Members:	_____
ABSENT:	Council Members:	_____
ABSTAIN:	Council Members:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

2023 ANNUAL GENERAL PLAN PROGRESS REPORT

City or County Name:

City of Suisun City

Mailing Address:

701 Civic Center Boulevard
Suisun City, CA 94585

Contact Person:

John Kearns
Principal Planner

Phone:

(707)-421-7335

Fax:

(707)-429-3758

E-mail:

jkearns@suisun.com

Reporting Period by Calendar Year:

From January 1, 2023 to December 31, 2023

Submitted to:

Governor's Office of Planning and Research
P.O. Box 3044

INTRODUCTION AND PURPOSE OF THE ANNUAL REPORT

An Annual Report is required for all General Plans by California Government Code Section 65400(b), which states “the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs....”

The General Plan represents Suisun City’s future vision of the City in the year 2035. The Plan identifies the general location for future land uses, including residential, commercial, and industrial areas, and desired population and building densities throughout the community. The Plan states future goals for Community Character and Design, Land Use, Transportation, Economic Development, Housing, Open Space and Conservation, Community Facilities and Services, and Public Health and Safety.

The report describes the City’s progress in implementing the policies and programs of the General Plan, as well as the City’s progress on providing its share of the Regional Housing Needs Allocation. The report is divided into topic areas based on the City’s General Plan Elements.

This is the 8th Annual Report prepared by the Development Services Department since the adoption of the 2035 General Plan in 2015. For further information or additional copies of the Report, please contact:

John Kearns, Principal Planner
City of Suisun City
Development Services Department
701 Civic Center Blvd.
Suisun City, CA 94585
707-421-7335
jkearns@suisun.com

Below is a brief description of projects that the City has begun or completed during CY 2023 that assisted in implementing both the 2035 General Plan and 2023-2031 Housing Element:

Community Character and Design Element

Continued Implementation of Suisun City Strategic Plan. The Suisun City Council adopted the 2020-2025 Strategic Plan on October 22, 2019. Each City Council agenda item now ties back to how it relates to the adopted strategic plan.

Continued Holding Committee Meetings for Specific Issues. In 2019, the City Council created three committees to address important issues in the City: Lighting and Landscaping Districts, Public Safety, and Environment and Climate. These committees are made up of city residents appointed by the City Council. The Lighting and Landscaping District was disbanded in 2022 however the other two have continued on.

Continued Implementation of Revised Public Notification Requirements and Adoption of Good Neighbor Policy. The City updated its public noticing requirements and procedures in 2019. Noticing for development projects now includes mailings sent to all property owners within 600 feet of a project and placing a sign visible on the site displaying project information. Full use of the City's social media and website has been implemented in order to get the word out. In 2021, the City Council adopted a "Good Neighbor" Policy which allows residents and interested parties to be better informed early in the development review process. The policy has now applied to several projects and become a part of the entitlement process.

Land Use Element

Initiated Amendments to Title 18 "Zoning". Staff began taking sections of the revised code to the Planning Commission in 2023 to make discussions more manageable with the content. Staff will finish this effort in the first half of 2024 and then begin the public hearing process.

Initiated Amendments to the Waterfront District Specific Plan. As a part of the City of Suisun City's Senate Bill 2 grant, AECOM Technical Service Inc. has been contracted to update and amend the Waterfront District Specific Plan. Amendments include a closer analysis of allowable uses, parking requirements throughout the Plan, and specific analysis of various sites within the Plan. Staff came forward with a joint meeting in late 2023 with the Planning Commission and City Council to receive comments prior to moving forward with the document for adoption. Adoption is expected to be considered in the first half of 2024.

Recently completed projects include the following:

Slurry Seal Project

The 2023 pavement resurfacing project applied crack seal and slurry seal to the following street segments: 1) Main Street from the Train Depot to the southerly terminus of Main Street,

- 2) Catalina Circle,
- 3) Harbor Park Drive,
- 4) Breakwater Circle,
- 5) Catamaran Way,
- 6) Pepperwood Street,

- 7) Floyd Court,
- 8) Anderson Drive from Lawler Ranch Parkway to McCoy Creek,
- 9) Hoyt Court,
- 10) Lawler Ranch Parkway from Mayfield Way to Potrero Street,
- 11) Emperor Drive from Highway 12 to Pintail Drive,
- 12) Capistrano Drive, and
- 13) McCoy Creek Way from Lawler Center Drive to Anderson Drive.

Currently in construction and anticipated to be completed in 2024 are the following projects:

McCoy Creek Bicycle Trail Phase II Improvements

The project is an extension of McCoy Creek Trail – Phase 1. Phase I was completed in 2008 and resulted in the addition of 0.38 miles (2,000 feet) in Class I trail to the City’s existing trail system. The Phase 2 Project will extend the existing Phase 1 Trail along the west bank of the McCoy Creek canal, starting from Pintail Drive to a new pedestrian bridge which will cross over the Laurel Creek. The bridge will span from the south bank of the Laurel Creek canal to the north bank of the Laurel Creek canal (roughly ending at the dead-end of Humphrey Drive).. From the bridge, the trail continues along the north bank of the Laurel Creek canal east to Blossom Avenue. The Project will be approximately one (1) mile in length. This Project will add a natural, scenic paved trail through the center of town that allows for easy connection to the Kroc Center, Suisun City Library, Suisun Elementary, transportation, shopping, and the Central County Bikeway.

Construction is anticipated to be completed in March 2024.

The last planned phase of this Project (Phase 3) would complete the Trail eastward from Blossom Avenue to the bend in Laurel Creek canal where it turns northward (just east of Sunset Avenue) and will dead-end at Old Railroad Avenue. This would allow easy access into the City of Fairfield from the trail. An additional Phase 3 segment could be from the bend in Laurel Creek canal east to the Sunset Avenue/Railroad Avenue intersection. For this latter

Highway 12 Shoulder and Median Improvements Project

The City has secured Clean California grant funds in the amount of \$2,300,000 for this project, which will beautify Highway 12 from Civic Center Boulevard to Walters Road at the following locations:

- 1) Landscaping within the unpaved area on the south side of Highway 12, located between the eastbound off-ramp and on-ramp at Civic Boulevard.
- 2) Landscaping in the medians from Marina Boulevard to Walters Road.
- 3) Landscaping and fence replacement between the curb line and soundwall along the north side of Highway 12 from Marina Boulevard to Village Drive.
- 4) Painting of existing k-rails on Highway 12 at McCoy Creek.

Construction is anticipated to be completed in March 2024. Post construction, this project includes a 2-year maintenance period for the new landscaping, as well as weed abatement and debris removal from Civic Center Boulevard to Walters Road.

HSIP Cycle 10 Rectangular Rapid Flashing Beacons (RRFB) Project

Highway Safety Improvement Program (HSIP) Cycle10 in the amount of \$249,800 has been secured for this project. No local match is required. The project will install rectangular rapid flashing beacons, high visibility crosswalks and concrete bulbouts at the following locations:

- 1) Golden Eye Way at Shoveller Drive (fronting Suisun Elementary School.
- 2) Harrier Drive, north of Osprey Way (fronting the main entrance to Dan O. Root Elementary School).

These are locations identified for Safe Routes to School (SR2S) improvements through the SR2S Task Force Committee, which is comprised of representatives from the Fairfield-Suisun Unified School District (FUSD), Solano Transportation Authority (STA), and the City.

Construction began in late 2023 and will be completed in March 2024.

Projects for which construction is anticipated to be completed in 2024 include the following:

HSIP Cycle 10 Traffic Signal Improvements Project

Highway Safety Improvement Program (HSIP) Cycle10 in the amount of \$1,515,330 has been secured for this project. A 10% local match (\$168,370) is required. The project will upgrade the existing five (5) traffic signals on Sunset Avenue, the five (5) traffic signals on Walters Road, and the one traffic signal at Main Street and Lotz Way.

Green Stormwater Infrastructure Project

A Caltrans funding allocation has been secured for this project in the amount of \$893,270 for design and construction. The goals of the project are to reduce the amount of trash and to improve the quality of stormwater entering the Suisun Marsh and San Francisco Bay ecosystems, as well as to beautify this gateway to the City's Historic Waterfront District. These goals will be achieved by constructing a green stormwater infrastructure feature and two full trash capture devices within the project area, which is located east of the Amtrak Park & Ride Lot and west of the Highway 12 off-ramp at Civic Center Boulevard. The parking lot slopes towards a drainage ditch on the eastern perimeter of the parking lot, covered with primarily non-native grasses, bare earth, and rock. The ditch is well suited for conversion into a bioretention facility to slow and treat runoff from the parking lot and the off ramp.

Sidewalk Gap Closure Project

The City has secured a Transportation Fun for Clean Air (TFCA) allocation in the amount of \$95,000 for this project. This is a Safe Routes to School Project to Crystal Middle School as well as a Safe Routes to Transit Project to the Train Depot. This project will fill in the gap in the sidewalk system around the parcel located at the southeast corner of Marina Boulevard and Buena Vista Drive. Affordable apartments are currently being constructed in that parcel, and the City has conditioned the project to construct one half of the 10-foot wide sidewalk planned along the project frontages. As part of the TFCA project, the City will construct the other half. The goal is to connect this planned 10-foot wide concrete pedestrian/bicycle path to the nearby Central County Bikeway and Grizzly Island Trail.

Asphalt Rubber Cape Seal Project

Approximately \$700,000 in Senate Bill 1 allocation is budgeted for the 2024 pavement resurfacing project, which will provide crack filling, digout repairs and an asphalt rubber cape seal treatment on Marina Boulevard from Highway 12 to Railroad Avenue.

Projects for which design is anticipated to be completed in 2024 and construction is anticipated to be completed in 2025 include the following:

HSIP Cycle 11 Rectangular Rapid Flashing Beacons (RRFB) Project

Highway Safety Improvement Program (HSIP) Cycle11 in the amount of \$219,600 has been secured for this project. A 10% local match (\$24,400) is required. The project will upgrade the existing RRFB devices, including the associated signage and pavement striping, on Marina Boulevard at Lotz Way. The project will also construct new RRFBs, bulbouts, a high visibility crosswalk and associated signage and striping on Pintail Drive at Cackling Drive.

HSIP Cycle 11 T-Intersection Median Safety Improvements Project

Highway Safety Improvement Program (HSIP) Cycle11 in the amount of \$375,390 has been secured for this project. A 10% local match (\$41,710) is required. To improve vehicular left turn movements through the following intersections, the project will install raised medians: 1) Walters Road and McClellan Drive, 2) Railroad Avenue and Village Drive, and 3) Railroad Avenue and Birchwood Court.

Electric Vehicle (EV) Charging Stations

The City has secured \$600,000 in grant funding to install EV charging stations. Among the locations on which installations could be made include the Park and Ride Lot at the northeast corner of Main Street and Lotz Way, City Hall, Nelson Community Center, Suisun City Library, Suisun City Corporation Yard, and the North Basin parking lot located along the east side of Main Street from Driftwood Drive to Sacramento Street.

The conceptual design and 30% plans for the below project was completed in 2023. Moreover, the 100% plans, specifications and estimates (PS&E) is anticipated to be completed in 2024, while construction is anticipated to be completed in 2025.

Kellogg Resiliency Project

The goal of the project is to enhance the social and ecological resilience of the City by:

- 1) Reducing risk of fire and slope instability to the homes adjacent to the Kellogg Pump Station Basin.
- 2) Empowering current and future City leaders to implement phased sea level rise adaption measures.
- 3) Enhancing recreational and educational opportunities to support the well-being and ecological literacy.
- 4) Reducing existing surface water flooding and enhancing water quality through effective stormwater management.
- 5) Ensuring the ease of long-term operations and maintenance of the project area.

This project is located within the two parcels located south of the homes on Maple Street between Kellogg Street and School Street.

The project will be administered by the Fairfield-Suisun Sewer District (FSSD). American Rescue Plan Act (ARPA) funds in the amount of \$200,000 will be directed to FSSD for the purpose of environmental design, community outreach and the preparation of conceptual plans through 30% plans and cost estimate.

A State allocation of \$8.6 million has been secured to take the above-mentioned 30% documents to completion in the form of 100% plans, specifications and estimates (PS&E). The State allocation will also fund the construction of the improvements, which may include the following:

- 1) Concrete path for emergency vehicle access/use, pedestrians and bicyclists.
- 2) Stabilizing the embankment adjacent to the homes on Maple Street.
- 3) Raised ecotone levees for future flood risk reduction.
- 4) Covering the basin and introducing an underground pipe for the conveyance of stormwater.
- 5) Green stormwater infrastructure south of the adjacent homes on Maple Street, at the southerly terminus of School Street, and on the west side of Kellogg Street immediately east of the project storm basin.
- 6) Green privacy screens to reduce noises emanating from the project site.
- 7) Perimeter gates and fencing.
- 8) Trash collection receptacles.

Economic Development

Continued Processing Suisun Logistics (Eastern Sphere of Influence) and Highway 12 Logistics (Western Sphere of Influence) Development Projects.

Suisun Logistics

The City received a development application and annexation request for 167 acres within the City's Eastern Sphere of Influence. The project, as proposed, would include over 2 million square feet of High-Cube Industrial space. Entitlements are anticipated to be considered in 2024.

Highway 12 Logistics

The City received a development application and annexation request for property west of the Suisun City downtown, adjacent to Pennsylvania Avenue and south of Highway 12 within the City's Western Sphere of Influence. The project, as proposed, would include approximately 1.28 million square feet of High-Cube Industrial space. Entitlements are anticipated to be considered in 2024.

Entitled a Dental Office at 603 Lotz Way. The City Council approved a dental office at 603 Lotz Way in 2023. The project will begin by opening the dental office but will have additional space to building out other tenant spaces in the future.

Entitled Tractor Supply Development Project. The Planning Commission approved a standalone Tractor Supply project on vacant property north of Highway 12 and east of Sunset Avenue. The project has received its building permits and construction is nearly complete. The anticipated opening of the business is expected in the first half of 2024.

Housing Element

Meridian West. The project has now paid for and begun construction of half of the 71 units. Construction has been aggressive, and the expectation is that the project will be built out in 2024.

Lotz Residences. The 16-unit project located at Civic Center Blvd. and Lotz Way was entitled in 2023 and submitted construction drawings in 2023. The plans have been approved and the City is awaiting payment of the individual permits.

Grand Opening of Lawler Residences. The 76-unit project was completed in 2023 and a grand opening was held. The commercial element of the project is expected to be open in 2024.

Permitting of Accessory Dwelling Units (ADU's). The City continued to issue permits for Accessory Dwelling Units (ADU's) in the 2023 calendar year and are looking at ways to continue to streamline their permitting moving forward.

Open Space and Conservation

Habitat Conservation Plan (HCP). The City of Suisun City continues to be a participant of the HCP.

Community Facilities and Services

Implementation of the Public Art Ordinance. The City adopted a Public Art Ordinance which obligates development to either pay a fee or install public art as part of a project. The Ordinance was further amended in late 2021. With the most recent development projects, revenues are beginning to be received and applied to this policy.

Continued Work on the Prosperity Farm Community Garden Project. The area being considered for the new Community Garden is City owned property that was once part of a plan to become a street. That idea never came to fruition and the land has been vacant ever since. Ironically, the name of the street that was never built was Prosperity Lane, which leads to naming this project Prosperity Farm. This property sits adjacent to the McCoy Creek Bike Trail Phase 3, which will connect this area to the majority of the city by walking or riding a bicycle. The Community Garden will be planned comprehensively and designed by a landscape architect to help bring concepts to reality and to insure we have a first class product the community can be proud of at completion.

Public Health and Safety

Flood control projects (Annual). Staff completed routine removal of vegetation to ensure proper functioning and operation of channel runoff, existing water control facilities, or other structures necessary for public health, safety and benefit. The following activities took place in 2022: spraying, mowing/weed eating, debris removal, and limb pruning.

Implementation of the Multi-Jurisdictional Hazard Mitigation Plan. Staff worked closely with the County and other participants of the Plan to complete the update. This is being completed in advance of the update to the Safety Element of the General Plan.

General Plan Safety Element. PlaceWorks, acting as the City’s consultant, prepared an update to the Public Health and Safety Elements. Along with adoption of the Housing Element, the City Council also adopted this update.

Please Start Here

General Information	
Jurisdiction Name	Suisun City
Reporting Calendar Year	2023
Contact Information	
First Name	
Last Name	
Title	
Email	
Phone	
Mailing Address	
Street Address	
City	
Zipcode	

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated. If a project is no longer has any reportable activity, you may delete the project by selecting a cell in the row and typing ctrl + d.

[Click here to download APR Instructions](#)

Click here to add rows to a table. If you add too many rows, you may select a cell in the row you wish to remove and type ctrl + d.

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement								
1					2	3	4							5	6
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Entitlement <u>Date Approved</u>	# of Units issued Entitlements
Summary Row: Start Data Entry Below							0	0	0	0	0	0	0		0
	0032-481-020	112 Seahorse St		B21-2-0865	SFD	O									0
	0032-482-260	225 OCTOPUS STREET		B21-2-0866	SFD	O									0
	0032-482-250	221 OCTOPUS STREET		B21-2-0867	SFD	O									0
	0037-180-680	506 B Kings Way		B22-3-0256	SFD	O									0
	0032-481-010	116 SEAHORSE STREET		B23-4-0225	SFD	O									0
	0032-481-030	108 SEAHORSE STREET		B23-4-0226	SFD	O									0
	0032-481-040	104 SEAHORSE STREET		B23-4-0227	SFD	O									0
	0032-481-050	813 STARFISH STREET		B23-4-0271	SFD	O									0
	0032-481-080	812 STARFISH STREET		B23-4-0272	SFD	O									0
	0032-481-060	817 STARFISH STREET		B23-4-0273	SFD	O									0
	0032-481-090	816 STARFISH STREET		B23-4-0274	SFD	O									0
	0032-481-070	821 STARFISH STREET		B23-4-0289	SFD	O									0
	0032-481-100	820 STARFISH STREET		B23-4-0290	SFD	O									0
	0032-481-110	121 JELLYFISH STREET		B23-4-0291	SFD	O									0
	0032-481-120	117 JELLYFISH STREET		B23-4-0292	SFD	O									0
	0032-481-130	113 JELLYFISH STREET		B23-4-0345	SFD	O									0
	0032-482-010	202 MANATEE STREET		B23-4-0346	SFD	O									0
	0032-481-140	109 JELLYFISH STREET		B23-4-0347	SFD	O									0
	0032-481-150	105 JELLYFISH STREET		B23-4-0348	SFD	O									0
	0032-482-020	206 MANATEE STREET		B23-4-0393	SFD	O									0
	0032-482-090	207 MANATEE STREET		B23-4-0394	SFD	O									0
	0032-482-030	210 MANATEE STREET		B23-4-0395	SFD	O									0
	0032-482-080	203 MANATEE STREET		B23-4-0396	SFD	O									0
	0032-482-100	211 MANATEE STREET		B23-4-0397	SFD	O									0
	0037-130-010	1361 Blossom Ave		B21-2-0842	5+	R									0
	0037-130-010	1367 Blossom Ave		B21-2-0843	5+	R									0
	0037-130-010	1391 Blossom Ave		B21-2-0844	5+	R									0
	0037-130-010	1397 Blossom Ave		B21-2-0845	5+	R									0
	0037-130-010	1385 Blossom Ave		B21-2-0846	5+	R									0
	0037-130-010	1379 Blossom Ave		B21-2-0847	5+	R									0
	0037-130-010	1373 Blossom Ave		B21-2-0848	5+	R									0
	0037-130-010	1355 Blossom Ave		B21-2-0849	5+	R									0
	0037-141-060	602 B Julia Court		B22-3-0237	ADU	R									0
	0173-375-250	1005 B Crested Court		B22-3-0510	ADU	R									0
	0173-612-190	1224 B Lawler Ranch Parkway		B22-3-0538	ADU	R									0
	0037-180-670	508 B Kings Way		B22-3-1079	ADU	R									0
	0032-371-090	51 B Montego Court		B22-3-1098	ADU	R									0
															0
	0173-044-060	321 Ruddy Lane		B23-4-0029	ADU	R									0

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Affordability by Household Incomes - Building Permits									Affordability by Household Incomes - Certificates of Occupancy								
7							8	9	10							11	12
Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Building Permits Date Issued	# of Units Issued Building Permits	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units issued Certificates of Occupancy or other forms of readiness
0	0	0	0	0	0	195		195	0	0	0	0	0	1	2		3
						1	10/10/2023	1									0
						1	6/29/2023	1									0
						1	6/29/2023	1									0
								0						1		3/22/2023	1
						1	10/10/2023	1									0
						1	10/10/2023	1									0
						1	10/10/2023	1									0
						1	10/26/2023	1									0
						1	10/26/2023	1									0
						1	10/26/2023	1									0
						1	10/26/2023	1									0
						1	11/9/2023	1									0
						1	11/9/2023	1									0
						1	11/9/2023	1									0
						1	11/9/2023	1									0
						1	11/29/2023	1									0
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						24	6/22/2023	24									0
						12	6/22/2023	12									0
						1	7/13/2023	1									0
						1	7/26/2023	1									0
								0						1		2/1/2023	1
								0						1		8/14/2023	1
						1	7/27/2023	1									0
								0									0
						1	10/5/2023	1									0

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B														
Regional Housing Needs Allocation Progress														
Permitted Units Issued by Affordability														
		1		2									3	4
Income Level		RHNA Allocation by Income Level	Projection Period - 06/30/2022-01/30/2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	160	-	-	-	-	-	-	-	-	-	-	-	160
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-	
Low	Deed Restricted	95	-	-	-	-	-	-	-	-	-	-	-	95
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-	
Moderate	Deed Restricted	98	-	-	-	-	-	-	-	-	-	-	-	98
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-	
Above Moderate		267	14	195	-	-	-	-	-	-	-	-	209	58
Total RHNA		620												
Total Units			14	195	-	-	-	-	-	-	-	-	209	411
Progress toward extremely low-income housing need, as determined pursuant to Government Code 65583(a)(1).														
		5		2023	2024	2025	2026	2027	2028	2029	2030	2031	6	7
		Extremely low-Income Need											Total Units to Date	Total Units Remaining
Extremely Low-Income Units*		80		-	-	-	-	-	-	-	-	-	-	80

*Extremely low-income housng need determined pursuant to Government Code 65583(a)(1). Value in Section 5 is default value, assumed to be half of the very low-income RHNA. May be overwritten.

Please Note: Table B does not currently contain data from Table F or Table F2 for prior years. You may login to the APR system to see Table B that contains this data.

Note: units serving extremely low-income households are included in the very low-income RHNA progress and must be reported as very low-income units in section 7 of Table A2. They must also be reported in the extremely low-income category (section 13) in Table A2 to be counted as progress toward meeting the extremely low-income housing need determined pursuant to Government Code 65583(a)(1).

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will only include units that were permitted since the start of the planning period. Projection Period units are in a separate column.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

- VLI Deed Restricted
- VLI Non Deed Restricted
- LI Deed Restricted
- LI Non Deed Restricted
- MI Deed Restricted
- MI Non Deed Restricted
- Above Mod Income

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

Jurisdiction		Suisun City	
Reporting Year		2023	
		(Jan. 1 - Dec. 31)	
Table D			
Program Implementation Status pursuant to GC Section 65583			
Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
Program 1.A	Review of Available Sites. The City will continue to maintain an inventory of sites available and appropriate for residential development at all income levels, including vacant sites, and sites suitable for redevelopment and/or reuse. In keeping with state "no net loss" provisions (Government Code Section 65863), if development projects are approved at densities lower than anticipated in the sites inventory, the City will evaluate the availability of sites appropriate for lower-income housing and, if necessary, shall rezone sufficient sites to accommodate the Regional Housing Needs Allocation (RHNA). The City will annually send the available sites inventory list to for-profit and nonprofit developers. The available sites inventory list will also be posted to the City's website to support development of new affordable housing opportunities. Additionally, to ensure program 1.A.1 from the city's 5th cycle Housing Element is fully implemented, the City will add provisions to APNs: 0032-081-310, -050, -060, -070, and -320, 0032-082-140, 0032-411-070, -080, -090, -100, and -110, 0032-042-120, -130, and -640, and 0032-281-060, -130, and -110, to ensure by-right development is allowed consistent with Government Code Sections 65583.2(h) and (i)).	Ongoing, as projects are proposed. Add provisions to applicable APNs by January 31, 2024.	The City continues to maintain an inventory of sites available and appropriate for residential development at all income levels, including vacant sites, and sites suitable for redevelopment and/or reuse. The available sites inventory list is posted to the City's website and the City is preparing to send this out to developers. Provisions to APNs: 0032-081-310, -050, -060, -070, and -320, 0032-082-140, 0032-411-070, -080, -090, -100, and -110, 0032-042-120, -130, and -640, and 0032-281-060, -130, and -110, to ensure by-right development is allowed consistent with Government Code Sections 65583.2(h) and (i)) will be completed Summer 2024.
Program 1.B	Encourage Mixed-Use Projects and Residential in Commercial Zones. The City shall incentivize development of residential units in mixed-use projects and residential units in commercial zones, specifically focused in the Downtown Waterfront Specific Plan, and Commercial Mixed Use zones, by providing incentives, including, but not limited to: •Priority project processing •Deferral of development impact or permit fees, where possible •Flexibility in development standards, such as parking, setbacks, and landscaping requirements •Density and intensity bonuses •Support for infrastructure upgrades •Assist developers with securing additional financing Additionally, to further promote residential development in the Commercial Mixed- Use zone (CMU), the City will create a residential overlay that allows 100 percent residential and/or require at least 50 percent of the FAR is residential in mixed use projects in the CMU zone. The overlay will be applied to APNs 0037-160-110, 0037-220-130, 0037-220-190, and 0037-220-200, as show in Table 7.	Annually reach out to developers to inform them of the available incentives and obtain feedback by January 2024 on the provided incentives, review annually and amend as needed. Create the residential overlay and apply to APNs 0037-160-110, 0037-220-130, 0037-220-190, and 0037-220-200 by January 2024 to specify residential percentages in CMU zone.	The City continues to incentivize development of residential units in mixed-use projects and residential units in commercial zones, specifically focused in the Downtown Waterfront Specific Plan, and Commercial Mixed Use zones. The City has been in discussions with property owners and developers regarding potential projects and anticipates submittal of applications as early as Spring 2024. The revisions to the Commercial Mixed-Use zone to create a residential overlay applied to APNs 0037-160-110, 0037-220-130, 0037-220-190, and 0037-220-200 will begin in Summer 2024.
Program 1.C	Assist with Affordable Housing Development. To assist in the development of housing for lower-income (extremely low-, very low-, low-income) and moderate-income households, the City will seek interested nonprofit housing sponsors/developers and provide financial incentives for construction of affordable housing by applying for state and federal subsidies. The City will make use of all available programs for which it is eligible to apply and for which eligible projects have been identified. The City will assist nonprofit housing corporations and for-profit developers in applying for state and federal funds for eligible projects (i.e., HOME Program and Community Block Development Grants). The City will also provide a list of vacant and underutilized sites to inform developers of available sites for development.	Apply annually for additional funding and as Notices of Funding Available (NOFAs) are released by the state. The City will post the Housing Element on the City's website as soon as it is adopted and contact affordable housing developers annually to provide them with a list of vacant and underutilized sites for the development of affordable housing and inform them of any available funding opportunities.	As part of the efforts for Program 1.A, the City maintains an inventory of sites available and appropriate for residential development at all income levels, including extremely low-, very low-, low-, and moderate-income households, and vacant and underutilized sites. The available sites inventory list is posted to the City's website and the City is preparing to send this out to developers.
Program 1.D	Site Coordination. The City will continue to work with Caltrans to ensure the transfer of the property rights of the Caltrans Park and Ride site to the City to provide additional opportunities for the development of housing.	Coordinate with Caltrans to ensure the park and ride site is available. Work with a developer and Caltrans to ensure site feasibility.	The City is still interested in transferring the property rights of the Caltrans Park and Ride site, however, there is not action as of now, but the City remains in discussion with Caltrans.

Program 1.E	Inclusionary Housing Ordinance. The City will research an inclusionary housing ordinance and seek developer input prior to drafting an ordinance. This ordinance will identify acceptable methods to provide affordable housing such as: (a) construction of housing on-site, (b) construction of housing off-site, (c) dedication of land for housing, and (d) payment of an in-lieu fee. Development of this ordinance requires an analysis of the following variables: •Limiting the application of the ordinance to developments exceeding a certain size. •Percentage of housing units required to be set aside as affordable. •Design and building requirements. •Timing of affordable unit construction. •Determination of a fee in lieu of developing affordable units. •Developer incentives, such as fee deferrals and waivers. •Administration of affordability control.	Seek developer input and determine the appropriateness of an inclusionary ordinance within two years after adoption of the Housing Element. If determined appropriate, adopt an inclusionary ordinance within one year of making the determination.	The City will begin researching an inclusionary housing ordinance in late 2024 or early 2025. This will include developer input prior to drafting the ordinance.
Program 1.F	Mortgage Credit Certificate Program. The City will annually meet with representatives of Solano County, Vallejo, Fairfield, Vacaville, and/or other jurisdictions to determine interest in, and feasibility of, applying for a mortgage revenue bond or mortgage credit certificate allocation. The City will investigate at least one allocation and either issue bonds or mortgage credit certificates, depending on the financial feasibility of issuing bonds. If the use of the first allocation is successful, the City will apply for a second allocation.	Annually meet representatives from the County and representatives from the other cities in the county to discuss interest in applying for mortgage revenues bonds or mortgage credit certificates. If feasible, apply for the first allocation in 2025. If the program is successful, the City will apply for the second allocation in 2026.	The Planning Director meets monthly with representative from Solano County, Vallejo, Fairfield, Vacaville, Rio Vista, Dixon, and Benicia and plans to discuss the potential for applying for a mortgage revenue bond or mortgage credit certificate allocation.
Program 1.G	First-Time Homebuyer Program. The City will apply for funding to implement a first-time homebuyer program to provide down payment assistance and closing cost assistance to low-income first-time homebuyers. In order to reduce displacement risk of prospective first-time homebuyers being priced out of the community, the City will promote the availability of this program in areas with concentrations of renters, particularly low-income renters, through providing information multilingual materials at public buildings and locations and will post the programs on the City's website and in City buildings.	Consider implementing a first-time homebuyer program by December 2025, annually apply for funding thereafter. Develop informational materials by December 2023, updating annually as needed. Distribute and post on the City's website and in City buildings by April 2024.	The City remains interested in applying for funding to implement a first-time homebuyer program.
Program 1.H	Accessory Dwelling Units (ADUs). The City will encourage the construction of ADUs throughout the city through the following actions, which are aimed at providing an increased supply of affordable units and therefore to help reduce displacement risk for low-income households resulting from overpayment: •Amend the municipal code to be consistent with the latest state legislation related to ADUs, ensuring that ADUs are permitted in all zones that permit single-family or multifamily uses, and permit the construction of a junior accessory dwelling unit (JADU) on each lot in addition to an ADU, in accordance with California Government Code Section 65852.2. •Provide guidance and educational materials for building ADUs on the City's website, including permitting procedures and construction resources. Additionally, the City will present homeowner associations with information about the community and neighborhood benefits of ADUs, and inform them that covenants, conditions, and restrictions (CC&Rs) prohibiting ADUs are contrary to state law. •Proactively advertise the benefits of ADUs by distributing multilingual informational materials in areas of high opportunity (Specifically Quail Glen, Montebello, and the Waterfront District neighborhoods) and limited rental opportunities to increase mobility for low-income households by posting flyers in community gathering places and providing to community groups and homeowners' associations at least annually. •Monitor ADU production and affordability every other year and adjust or expand the focus of the education and outreach efforts. If needed, identify additional sites and to accommodate the unmet portion of the lower-income RHNA. •Apply annually, or as grants are available, for funding to provide incentives for homeowners to construct ADUs.	Amend the municipal code by June 2023; make ADU materials available by June 2023; evaluate effectiveness of ADU approvals every other year, starting April 2024 and identify additional site capacity, if needed, by 2025. Apply annually for funding to support ADU incentives.	The City continues to encourage the construction of ADUs throughout the city and plans to amend the municipal code in Spring 2024 to comply with State law. The is in the process of posting educational materials on the city's website, including the HCD ADU handbook as well as sharing guidance directly with the one City HOA.
Program 1.I	Corner Lot Development. The City will continue to allow construction of duplexes on corner lots and other flexible housing designs according to City design guidelines. The City will create an inventory of available corner lots and annually reach out to developers to discuss options and opportunities for developing the corner lots identified.	Ongoing. Annually reach out to developers.	The City continues to allow construction of duplexes on corner lots and other flexible housing designs and plans to create an inventory of available corner lots by December 2024.
Program 1.J	Annual Review of the Housing Element. The City will complete the required Housing Element Annual Progress Report (APR) to review the Housing Element on an annual basis to determine the effectiveness of the programs in the element in achieving the City's housing goals and objectives. The City will provide annual reports to the City Council regarding the effectiveness of the Housing Element. The City will take actions necessary to correct any inconsistencies. A copy of this report will be sent to the California Department of Housing and Community Development.	Annually, starting April 1, 2023.	The City completed the required Housing Element Annual Progress Report to review the Housing Element and determine the effectiveness of the programs in the element in achieving the City's housing goals and objectives. This will be provided to the City Council.
Program 1.K	Streamlined Approval (SB 35). The City will establish a written policy and/or procedure, and other guidance as appropriate, to specify the Senate Bill (SB) 35 streamlining approval process and standards for eligible projects under Government Code Section 65913.4. The application will be available on the City's website for developers interested in pursuing the streamlined process.	Develop an SB 35 streamlined approval process by June 2024 and implement as applications are received.	The City will establish a written SB 35 procedure for streamlining approval process and standards for eligible projects under Government Code Section 65913.4 by June 2024. The application will be posted on the City's website for developers interested in pursuing the streamlined process.
Program 1.L	Objective Design Standards. The City will develop objective design guidelines and standards to provide clear and objective standards related to single family, multifamily, and mixed-use residential developments.	Adopt objective design standards by January 2025 and implement thereafter.	The City has begun putting together a plan for preparing Objective Design Standards in order to meet the deadline.

Program 2.A	Preservation of At-Risk Housing Units. The City shall maintain and update the affordable housing database as a mechanism to monitor and identify units at risk of losing their affordability subsidies or requirements. For complexes at risk of converting to market rate, the City shall: •Contact property owners of units at risk of converting to market-rate housing within one year of affordability expiration to discuss the City's desire to preserve complexes as affordable housing. •Coordinate with owners of expiring subsidies to ensure the required notices to tenants are sent out at 3 years, 12 months, and 6 months. •Reach out to agencies interested in purchasing and/or managing at-risk units. •Work with tenants to provide education regarding tenant rights and conversion procedures pursuant to California law.	Annually monitor units at risk of converting; coordinate noticing as required per California law.	The City does not have an affordable units at-risk of converting to market rate.
Program 2.B	Housing Choice Vouchers (Section 8) Rental Assistance. The Suisun City Housing Authority will continue to seek additional Section 8 vouchers for its very low-income residents to reduce the number of such households paying more than 30 percent of their incomes for housing expenses when funding for additional vouchers becomes available and the Authority is able to apply for such funding. The City will target resources, as possible, to promote housing mobility and expanded opportunity for extremely low-, very low-, low-, and moderate-income residents to locate in housing in Quail Glen, Montebello, and the Waterfront District neighborhoods.	Ongoing, 2023-2031	Housing Authority staff continues to determine opportunities regarding obtaining additional vouchers.
Program 2.C	Housing Rehabilitation. The City will pursue grant opportunities to create a rehabilitation program. The City will apply for HOME, CalHome, and Community Development Block Grant (CDBG) funds, as well as promote Section 504 Home Repair Program loans and grants to provide housing rehabilitation loans and weatherization services for lower-income households to assist with place-based revitalization in areas with concentrated poverty or rehabilitation need, including neighborhoods west of Walters Road and in the downtown area where housing units are typically older than 30 years. Targeted efforts to improve housing conditions in areas of need will assist in reducing displacement risk for these residents by improving living conditions and enabling them to stay in their home and community.	Starting in 2023, annually apply for funding and as Notices of Funding Availability are released.	The City has pursued grant opportunities in the past to create a rehabilitation program and will continue to do so as NOFAs are released, potentially in partnership or coordination with other cities and the county.
Program 2.D	Code Enforcement. The City will develop a proactive code enforcement for ensuring compliance with building and property maintenance codes, which will include property maintenance, abandoned vehicles, housing conditions, overall blight, and health and safety concerns. The City will continue to ensure compliance with building and property maintenance codes. To ensure the City has an accurate percentage of the homes in need of rehabilitation and replacement, the City will complete a Housing Conditions Survey in older neighborhoods and neighborhoods with lower median incomes, to evaluate rehabilitation need. Based on findings of the focused evaluation, the City will identify measures to encourage housing preservation, conservation, and acquisition rehabilitation, and mitigate potential costs, displacement and relocation impacts on residents. These measures may include, but are not limited to: •Streamline permit review for home repairs on housing units identified during the conditions survey. •Seek funding to offer relocation assistance to low-income tenants or owners displaced during rehabilitation efforts. •Seek funding to develop a housing rehabilitation program (see 2.C).	Develop a program to reduce displacement risk as a result of code enforcement within one year of Housing Element adoption; conduct code enforcement on an ongoing basis. Complete a Housing Conditions Survey by December 2023 and determine next steps by June 2024.	The City's will complete a Housing Conditions Survey in 2024 to determine he rehabilitation needs in the older neighborhoods of the city.

Program 3.A	Support Affordable Housing Development. The City will work with housing developers to expand opportunities for affordable lower-income housing for special-needs groups, including persons with physical and developmental disabilities, female-headed households, large families, farmworker housing, extremely low-income households, seniors, and persons experiencing homelessness by creating partnerships, providing incentives, and pursuing funding opportunities: •Support affordable housing development for special-needs groups throughout the city, including in areas that are predominantly single-family residential. The target populations of this include seniors; persons with disabilities, including developmental disabilities; female-headed households; and homeless persons to reduce the displacement risk for these residents from their existing homes and communities. •Promote the use of the density bonus ordinance, application process streamlining, and fee deferrals to encourage affordable housing, with an emphasis on encouraging affordable housing in high-resource areas and areas with limited rental opportunities currently. •Facilitate the approval process for land divisions, lot line adjustments, and/or specific plans or master plans resulting in parcel sizes that enable affordable housing development and process fee deferrals related to the subdivision for projects affordable to lower-income households. •Give priority to permit processing for projects providing affordable housing for special-needs groups. •Work with public or private sponsors to identify candidate sites for new construction of housing for special needs and take all actions necessary to expedite processing of such projects. •Provide incentives to builders to provide housing with multiple bedrooms affordable to lower- and moderate-income households, aiming for construction of at least 20 units that meet these sizes, to meet the needs of female headed of all income levels (possible incentives will include reduced setbacks, reduced parking requirements, and technical assistance with applications for funding). •Encourage residential development near parks, open space, transit routes, civic uses, social services, and other health resources. •Partner with nonprofit and for-profit affordable housing developers to support their financing applications for state and federal grant programs, tax-exempt bonds, and other programs that become available. •Pursue federal, state, and private funding for low- and moderate-income housing by applying for state and federal monies for direct support of lower-income housing construction and rehabilitation, specifically for development of housing affordable to extremely low-income households.	Ongoing, as projects are processed by the City. Annually apply for funding and annually engage with North Bay Regional Center.	The City is in the process of creating an outreach program to inform developers of available incentives. This is planned for 2024.
Program 3.B	Extremely Low-Income Housing. The City will encourage additional housing resources for extremely low-income residents, particularly seniors, farmworkers, and persons with physical or developmental disabilities, through a variety of actions, including: •Facilitate and encourage the construction of housing affordable to extremely low-income households by assisting nonprofit and for-profit developers with financial and/or technical assistance in a manner that is consistent with the City's identified housing needs. •Provide financial support annually, as available, to organizations that provide counseling, information, education, support, housing services/referrals, and/or legal advice to extremely low-income households, persons with disabilities, farmworkers, and persons experiencing homelessness. •Expand regulatory incentives for the development of units affordable to extremely low-income households and housing for special-needs groups, including persons with disabilities (including developmental disabilities), and individuals and families in need of emergency/transitional housing. •Coordinate with service providers, nonprofit organizations, employers, developers, and other Solano County jurisdictions to explore funding and incentives and to identify specific farmworker development opportunities. Seek partnerships, and work to identify funding for solutions such as financing through USDA. •Monitor the migrant student population in Suisun City and take additional actions to serve the farmworker population, •Provide regulatory incentives for construction of farmworker housing, and include a requirement to prioritize a portion of new units for farmworkers and encouraging local affordable housing providers to set aside units for farmworkers. •Annually reach out to affordable housing developers to gather interest and input on the need for farmworker housing and provide information on available funding.	Ongoing, as projects are processed by the Development Services Department. By December 2024, outreach to organizations that support extremely low-income residents to understand funding needs, and review and prioritize local funding at least twice in the planning period, and support expediting applications as they are submitted. Annually coordinate to address and identify the needs of farmworkers and inform developers of available funding and incentives for farmworker housing.	As projects are submitted, the City discusses the incentives and opportunity for including housing affordable to extremely low income households.
Program 3.C	Support Housing for Residents with Developmental Disabilities. The City will coordinate housing activities and outreach with the North Bay Regional Center and encourage housing providers to designate a portion of new affordable housing developments for persons with disabilities, especially persons with developmental disabilities, to increase housing mobility opportunities and pursue funding sources designated for persons with special needs and disabilities. Implement an outreach program in coordination with the North Bay Regional Center that informs families in the city about housing and services available for persons with developmental disabilities, such as developing informational brochures and directing people to service information on the City's website.	Meet annually with the North Bay Regional Center to discuss opportunities for persons with developmental disabilities and develop an outreach plan by June 2024. Develop a brochure and/or post information on the City's website by October 2024.	The City is in the process of posting available information on the City website to inform residents of available resources provided by the North Bay Regional Center.

Program 3.D	Large Unit Development: The City will work closely with private and nonprofit developers of new multifamily housing to target subsidies and programs to encourage the inclusion of three- and four-bedroom units in affordable rental projects to reduce displacement risk while also facilitating housing mobility opportunities for large households. The City will prioritize projects of three and four bedroom units in areas of concentrated overcrowding.	Ongoing, discuss large unit potential with developers as projects are proposed and as a part of implementation of Programs 1.B, 1.C, 1.I, and 3.A.	The City is in the process of creating an outreach program to inform developers of available incentives. This is planned for 2024.
Program 3.E	Regional Homeless Issues. The City will cooperate with neighboring cities, the County, and other agencies in the development of programs aimed at providing homeless shelters and related services. During this coordination, the City will monitor the demographic composition of the homeless population to identify needs for targeted resources and determine what efforts to take, such as providing education on the financial assistance and programs available.	Meet with neighboring cities, and the County annually to discuss homeless issues and identify actions to address homelessness. Kick off meetings by December 2023, develop a plan by June 2024, implement the plan by December 2024.	The City continues to take part in regional homeless forums to discuss issues present in the County. This effort will continue through 2024.
Program 4.A	Amend Development Standards to Remove Constraints. The City will amend the Zoning Ordinance to review and revise standards to comply with State law. •Emergency Shelters: Allow sufficient parking to accommodate all staff working in the emergency shelter, provided that the standards do not require more parking for emergency shelters than other residential or commercial uses within the same zone, in compliance with Government Code Section 65583(a)(4)(A)(iii). •Residential Care Facilities: Allow residential care facilities, regardless of size, in all zones that permit residential uses of the same type, in accordance with the City's definition of family. •Family Definition: Define "family" in the Zoning Ordinance to comply with state law. •Transitional and Supportive Housing: Consistent with State law, amend the municipal code to ensure that transitional and supportive housing types permitted as a residential use and are only subject to those restrictions that apply to other residential dwellings of the same type in the same zone per Government Code Section 65583(a)(5), and allow supportive housing as a permitted use without discretionary review in zones where multifamily and mixed-use developments are permitted, including nonresidential zones permitting multifamily uses (Government Code Section 65583(c)(3)). •Mobile and Manufactured Homes: Allow and permit mobile and manufactured housing in the same manner and in the same zone as conventional or stick-built structures are permitted (Government Code Section 65852.3). •Employee Housing: Treat employee/farmworker housing that serves six or fewer persons as a single-family structure and permit it in the same manner as other single-family structures of the same type within the same zone across all zones that allow single-family residential uses. Treat employee/farmworker housing consisting of no more than 12 units or 36 beds as an agricultural use and permit it in the same manner as other agricultural uses in the same zone, in compliance with the California Employee Housing Act, and allow for a streamlined, ministerial approval process for projects located on land designated as agricultural or land that allows agricultural uses (Health and Safety Code Sections 17021.5 and 17021.6). •Low-Barrier Navigation Centers: Allow low-barrier navigation centers for the homeless by right in zones that allow for mixed-use and nonresidential zones permitting multifamily uses, per Government Code Section 65662. •Parking Standards. The City will reduce parking standards for studio and one-bedroom units and special needs housing to mitigate possible constraints on development.	Amend the Zoning Code by December 2024. Monitor parking requirements until January 2027, revise within one year if needed.	The City plans to amend the Zoning Ordinance comply with State law by December 2024.
Program 4.B	Reasonable Accommodations. The City will implement state requirements (Sections 4450 to 4460 of the California Government Code and Title 24 of the California Code of Regulations) to include accessibility in housing and public facilities for persons with disabilities: •Encourage housing developers to include mobility-impaired accessibility in their project designs and prioritize these types of projects to increase housing mobility opportunities for seniors and persons with disabilities. •Review regulations and procedures for City-funded or operated housing programs to ensure that they do not exclude participation by persons with disabilities. •Include accessibility considerations in the preparation of the City's capital improvement plan and the allocation of funding for capital improvements in support of housing and residential neighborhoods for persons with physical or developmental disabilities. •Continue to provide exceptions in zoning and land use for housing for persons with disabilities. This procedure is a ministerial process, with minimal or no processing fee, subject to approval by the Development Services Director or appointed staff. •The City will also review and revise findings for approving reasonable accommodation requests, to ensure they do not pose any barriers to housing for persons with disabilities.	Ongoing, as applications are processed by the City; review and revise regulation approval findings as needed by December 2024.	The City plans to amend the Zoning Ordinance comply with State law by December 2024.
Program 4.C	Density Bonus. The City will comply with California Government Code Section 65915, as revised, amend the Zoning Code to be consistent with State density bonus law.	Amend the Zoning Code by December 2024.	The City plans to amend the Zoning Ordinance comply with State law by December 2024.
Program 4.D	Development Review and Processing Procedures. The City will annually reach out to developers to continually seek to improve development review and procedures to minimize the time required for review and project approval. This reduction in time will reduce the cost to developers and may increase housing production in the city. Based on feedback from the development community, the City will review and reduce fees as necessary to ensure they do not constrain development.	Annually reach out to developers to gather input on current development review and processing procedures and review and revise, starting in June 2023 and annually thereafter.	The City is in the process of creating an outreach program to inform developers of available incentives. This is planned for 2024.

Program 4.E	Monitor Nongovernmental Constraints Impeding Residential Development. The City will monitor residential developments that have been approved by the City and where building permits or final maps have not been obtained, the City will make diligent efforts to contact applicants to discover why units have not been constructed within two years after approval. If due to nongovernmental constraints, such as rapid increases in construction costs, shortages of labor or materials, or rising interest rates, to the extent appropriate and legally possible, the City will seek to identify actions that may help to reduce or remove these constraints. Additionally, the City will proactively work with stakeholders to identify nongovernmental constraints or other considerations that may impede the construction of housing in Suisun City and work collaboratively to find strategies and actions that can eliminate or reduce identified constraints.	Monitor two years after project approval, implement as needed.	The City utilizes the Annual Progress Report as a way of monitoring approval timelines and will identify any projects where construction does not occur within two years and reach out to developers to identify any potential constraints.
Program 5.A	Fair Housing Program: Fair housing is defined as a condition where individuals of similar incomes in the same housing market have a like range of choice available to them regardless of their race, color, ancestry, national origin, religion, disability, sex, sexual orientation, familial status, marital status, or other such factors. To comply with Assembly Bill (AB) 686, the City has included an Assessment of Fair Housing in this Housing Element and identified the following actions to affirmatively further fair housing (AFFH): •Implement the following actions: - Programs to support place-based revitalization: 2.C, 2.D. - Programs to encourage affordable housing in high resource areas: 3.1.1, 3.2.3 - Programs to facilitate housing mobility opportunities: 1.B, 1.C, 1.D, 1.E, 1.F, 1.H, 1.J, 2.A, 2.B, 3.C, 3.D, 4.B - Programs to reduce displacement risk: 1.G, 1.H, 2.C, 2.D, 3.A, 3.B, 3.C, 3.D, 4.B •Seek funding annually to contract directly with a fair housing service provider, such as Fair Housing Advocates of Northern California (FHANC). •With or without an ongoing contract, coordinate with local fair housing service providers to conduct biannual trainings for landlords and tenants on fair housing laws, rights, and responsibilities and ongoing access to legal counseling. •By December 2024, further fair housing practices in the community by publicizing and providing information on fair housing laws and owner and renter rights and responsibilities, as well as referrals to the local fair housing hotline. In addition, the City will include the fair housing complaint hotline number on City housing flyers and on the City's website. •By December 2025, provide information on the City's website about affordable homeownership and rental options in the City and update as new opportunities become available. Provide targeted outreach to distribute this information in the Heritage Park and Waterfront District neighborhoods through making printed flyers available in public buildings, and help lower-income households locate affordable housing opportunities by request. •Work with Solano Mobility to develop a fact sheet, or similar informational materials, of Solano Mobility programs to be posted on the City's website, social media, and in public buildings by January 2025 and advertised annually in the City's newsletter to help connect seniors and other residents to services within the city and throughout the county. •Meet with the Fairfield-Suisun Unified School District annually, beginning in 2025, to work with the	Refer to each strategy in the AFFH program for specific timeframes.	The City is in the process of implementing this program. Currently the City refers any complaints to Legal Services of Northern California (LSNC), however no complaints have been received. The City will also reach out to LSNC to gather available resources to post on the City's website and coordinate training for landlords and tenants on fair housing law, rights, and responsibilities. As affordable projects come forward, the City will inform residents of any homeownership and rental options. The City meeting monthly with Solano Mobility will discuss creating a fact sheet of Solano Mobility programs to post on the City's website, social media, and in public buildings.
Program 6.A	Promote Energy Conservation. Promote energy efficiency in existing housing and new development: •Annually reviewing local building codes to ensure consistency with State-mandated green buildings standards. •Encourage developers to be innovative in designing energy-efficient homes and improving the energy efficiency of new construction. •Provide information on the website and through printed materials at City Hall on the following programs: - PG&E's Energy Savings Assistance Program for low-income households who want to make their homes energy efficient. - Promote the Low-Income Home Energy Assistance Program (LIHEAP) to assist low-income residents with one-time energy bill payments and home weatherization services for improved energy efficiency and health and safety. - Promote California's Low-Income Weatherization Program, which provides low-income households with solar photovoltaic (PV) systems and energy-efficiency upgrades at no cost to residents.	Make information easily available on the City's website by June 2023 and print materials and make available at public facilities by August 2023.	The City plans to post materials reading energy efficiency by summer 2024.

Jurisdiction	Suisun City	
Reporting Period	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)

Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.

Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD at apr@hcd.ca.gov and we will unlock the form which enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1 ⁺ . For detailed reporting requirements, see the checklist here: https://www.hcd.ca.gov/community-development/docs/adequate-sites-checklist.pdf
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Mobilehome Park Preservation									
Total Units by Income									

Jurisdiction	Suisun City	
Reporting Period	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Table K
Tenent Preference Policy

Local governments are required to inform HCD about any local tenant preference ordinance the local government maintains when the jurisdiction submits their annual progress report on housing approvals and production, per Government Code 7061 (SB 649, 2022, Cortese). Effective January 1, 2023, local governments adopting a tenant preference are required to create a webpage on their internet website containing authorizing local ordinance and supporting materials, no more than 90 days after the ordinance becomes operational.

Does the Jurisdiction have a local tenant preference policy?		
If the jurisdiction has a local tenant preference policy, provide a link to the jurisdiction's webpage on their internet website containing authorizing local ordinance and supporting materials.		
Notes		

Data is auto-populated based on data entered in Tables A, A2, C, and D

Jurisdiction	Suisun City	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Housing Element Planning Period	6th Cycle	01/31/2023 - 01/31/2031

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		195
Total Units		195

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
Single-family Attached	0	0	0
Single-family Detached	0	23	1
2 to 4 units per structure	0	0	0
5+ units per structure	0	168	0
Accessory Dwelling Unit	0	4	2
Mobile/Manufactured Home	0	0	0
Total	0	195	3

Infill Housing Developments and Infill Units Permitted	# of Projects	Units
Indicated as Infill	4	4
Not Indicated as Infill	31	191

Housing Applications Summary	
Total Housing Applications Submitted:	0
Number of Proposed Units in All Applications Received:	0
Total Housing Units Approved:	0
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions - Applications	
Number of SB 35 Streamlining Applications	0
Number of SB 35 Streamlining Applications Approved	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Streamlining Provisions Used - Permitted Units	# of Projects	Units
SB 9 (2021) - Duplex in SF Zone	0	0
SB 9 (2021) - Residential Lot Split	0	0
AB 2011 (2022)	0	0
SB 6 (2022)	0	0
SB 35 (2017)	0	0

Ministerial and Discretionary Applications	Applications	Units
Ministerial	0	0
Discretionary	0	0

Density Bonus Applications and Units Permitted	
Number of Applications Submitted Requesting a Density Bonus	0
Number of Units in Applications Submitted Requesting a Density Bonus	0
Number of Projects Permitted with a Density Bonus	0
Number of Units in Projects Permitted with a Density Bonus	0

Housing Element Programs Implemented and Sites Rezoned	Count
Programs Implemented	28
Sites Rezoned to Accommodate the RHNA	0

Cells in grey contain auto-calculation formulas

Optional: This runs a macro which checks to ensure all required fields are filled out. The macro will create two files saved in the same directory this APR file is saved in. One file will be a copy of the APR with highlighted cells which require information. The other file will be list of the problematic cells, along with a description of the nature of the error.

Optional: Save before running. This copies data on Table A2, and creates another workbook with the table split across 4 tabs, each of which can fit onto a single page for easier printing. Running this macro will remove the comments on the column headers, which contain the instructions. Do not save the APR file after running in order to preserve comments once it is reopened.

Optional: This macro identifies dates entered that occurred outside of the reporting year. RHNA credit is only given for building permits issued during the reporting year.

Link to the online system: <https://apr.hcd.ca.gov/APR/login.do>

Toggles formatting that turns cells green/yellow/red based on data validation rules.

Submittal Instructions

Please save your file as Jurisdictionname2023 (no spaces). Example: the city of San Luis Obispo would save their file as SanLuisObispo2023

Housing Element Annual Progress Reports (APRs) forms and tables must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1 of each year for the prior calendar year; submit separate reports directly to both HCD and OPR pursuant to Government Code section 65400. There are two options for submitting APRs:

1. Online Annual Progress Reporting System - Please see the link to the online system to the left. This allows you to upload the completed APR form into directly into HCD's database limiting the risk of errors. If you would like to use the online system, email APR@hcd.ca.gov and HCD will send you the login information for your jurisdiction. *Please note: Using the online system only provides the information to HCD. The APR must still be submitted to OPR. Their email address is opr.apr@opr.ca.gov.*

2. Email - If you prefer to submit via email, you can complete the excel Annual Progress Report forms and submit to HCD at APR@hcd.ca.gov and to OPR at opr.apr@opr.ca.gov. Please send the Excel workbook, not a scanned or PDF copy of the tables.

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-__: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment.

FISCAL IMPACT: The item will provide small but positive fiscal impact to the General Fund.

STRATEGIC PLAN: Provide Good Governance and improve productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of municipal organization.

BACKGROUND: In 2020, under a previous administration, the City Council authorized Suisun City Fire Department to implement a dive rescue program and purchase dive rescue equipment estimated to be in excess of \$52,000, which was procured through general funds. Select Fire Department staff were sent to training to obtain certification as dive rescue technicians. The dive rescue program was subsequently placed into service and had one documented deployment to a dive incident in late 2021. The Fire Department's dive rescue program served as an underwater recovery team for the Suisun City waterways and a regional asset for mutual aid when called upon.

Due to extensive annual training requirements, a limited number of trained staff, and only one incident in over a year, the Fire Department determined that the dive rescue program is not sustainable nor a high priority for the Fire Department. This service is redundant to a service already provided by the Solano County Sheriff's Department, which ultimately has better-suited assets and resources. During this time the Fire Department was in transition and in search of a new Fire Chief. In early 2022, City Manager Greg Folsom approved the disbandment of the Fire Department's dive rescue team at the request of department staff and the Interim Fire Chief.

STAFF REPORT: Staff has conducted a full inventory of the dive rescue equipment which consists of approximately 6 full sets of personal protective equipment and other miscellaneous safety equipment for dive rescue operations, attached here. Based on online vendor resources, the Fire Department has assessed the total current approximate value of the dive rescue equipment at \$39,273. Because dive rescue equipment is specialized, there are no public auction sources that would provide the City a mechanism to sell the equipment. Additionally, dive equipment vendors only offer to purchase used equipment when a customer is looking to upgrade their existing equipment.

The equipment is in nearly new condition. The City would likely recover some of its costs through a sealed bidding process. The funds received through the process would be restored to the City's general fund. Pursuant to the City's Purchasing Policy AD05, Section XVI, since the equipment is estimated to be valued at over \$25,00, the City's Purchasing Officer must declare the equipment as surplus, and the Council must approve the sale of the equipment.

STAFF RECOMMENDATION: Staff recommends that the Council adopt Resolution No. 2024-__: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment
2. SCFD Competitive Bid Flyer
3. Dive Rescue Equipment Inventory List

PREPARED BY:

Brad Lopez, Fire Chief

REVIEWED BY:

Brad L. Lopez, Fire Chief

APPROVED BY:Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Approving a Competitive Sealed Bid Process for the Fire Department to Sell Surplus Dive Rescue Equipment
2. SCFD Competitive Bid Flyer
3. Dive Rescue Equipment Inventory List

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING A COMPETITIVE SEALED BID PROCESS FOR THE FIRE
DEPARTMENT TO SELL SURPLUS DIVE RESCUE EQUIPMENT**

WHEREAS, in 2020, the City purchased dive rescue equipment to outfit a dive rescue program of the Suisun City Fire Department, which was intended to service Suisun City waterways and provide a regional asset for mutual aid when called upon. During its more than two years in operation, the City’s trained staff responded to only one call. Additionally, the service was redundant of a service provided by the Solano County Sherrieff’s Department, which has better-suited assets and resources; and

WHEREAS, after concluding that the extensive annual training requirements of the program were unsustainable based on the Suisun City Fire Department’s limited staff, in 2022 City Manager Greg Folsom approved the disbandment of the Fire Department’s dive rescue team; and

WHEREAS, the Fire Department now owns dive rescue equipment consisting of approximately six sets of nearly new personal protective equipment and other safety equipment estimated to be valued at over \$40,000, a list of such dive equipment is listed under Exhibit A hereto (“Dive Equipment”); and

WHEREAS, on March 11, 2024, the City’s Purchasing Officer declared the Dive Equipment to be surplus and recommended that the it be sold by advertised bids pursuant to the City’s Purchasing Policy, AD05, Section XVI(C); and

WHEREAS, the Fire Department now seeks authorization from the City Council for Interim City Manager Roth to offer the “Dive Equipment” for sale pursuant to the City’s Purchasing Policy AD05, Section XVI, which permits surplus items valued over \$25,000 to be sold by advertised bid; and

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City, as recommended by the Purchasing Officer, hereby approves the sale of the “Dive Equipment” listed on attached Exhibit A, by advertised bids to be overseen by the Purchasing Officer.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of March 2024, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

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Exhibit A

**Purchasing Officer’s Declaration that the Itemized List
of Dive Equipment is Surplus**

Declaration of Purchasing Officer

As Interim City Manager of the City of Suisun City and the City’s currently
designated Purchasing Officer pursuant to Section II of the City’s Purchasing Policy, AD05, I
hereby declare, pursuant to Section XVI of that policy, that the dive equipment listed below is
surplus.

March 11, 2024

Aaron Roth, Interim City Manager and
Purchasing Officer, City of Suisun City



City of Suisun City Fire Department

Brad L. Lopez, Fire Chief
621 Pintail Dr. • Suisun City, CA 94585
Phone: (707) 421-7205

Dive Rescue Equipment Minimum Competitive Sealed Bid \$20,000

Projected Sale Date: 5:00 PM, June 30th, 2024

Please contact Deputy Chief Renucci at grenucci@suisun.com or (707) 421-7205 for more information.

The City of Suisun City Fire Department will be accepting closed sealed bid offers pursuant to our City's Purchasing Policy requiring advertised bids for Dive Rescue Equipment. The City of Suisun City Fire Department reserves the right to accept or reject all bids. The City may also award bids based on local, regional, and state partners' needs depending on the variance in bid amount. Bids must be received by June 30th, 2024, at 5 p.m.

This equipment was purchased in 2019 and has limited use and is still in very new condition. The equipment can equip a total of six personnel. Noteworthy items are listed below. If you have any questions or would like to schedule an on-site inspection of the equipment, please contact Deputy Chief, Greg Renucci at grenucci@suisun.com or (707) 421-7205.

- 6 Aqua Lung Hi Viz Pro QDM's
- 6 OTS Guardian FFM
- 6 APEX XTX40 Octopus Regulators
- 6 Aqua Lung Fusion SAR Dry Suits w/Aircore (Size L/XL)
- 6 Aqua Lung i550c Dive Computer w/Compass
- 13 Dive Scuba Bottles





Dive Equipment Inventory List & Online Market Value

Dive Equipment Inventory	Size	Quantity	Online Cost Each	Total
Aqua Lung Dive Boots	13	2	\$55.00	\$110.00
	11	2	\$55.00	\$110.00
	10	1	\$55.00	\$55.00
	12	1	\$55.00	\$55.00
Aqualung Hood	XL	3	\$50.00	\$150.00
	L	5	\$50.00	\$250.00
Aqualung technisub Mask		6 new	\$115.00	\$660.00
		5 used	\$50.00	\$250.00
AL Snorkel Elliptical purgevalve		6 used	\$15.00	\$90.00
		2 new	\$30.00	\$60.00
OTS Mask		6	\$900.00	\$5,400.00
Aqualung RK3 fins		9	\$199.00	\$1,791.00
Aqualung thermocline Gloves 5mm	XL	5	\$50.00	\$250.00
NRS Kicker Shoes	13	1	\$53.00	\$53.00
	12	1	\$53.00	\$53.00
Aqualung Regulator/Octopus		6	\$900.00	\$4,500.00
Dive Computers		6	\$500.00	\$3,500.00
AquaLung Drysuit	L/XL	6	\$1,995.00	\$11,970.00
	Shells	1		
	2XL/3XL	1		
	Shells	2		
Aqualung BCD		7	\$600.00	\$4,200.00
Aqualung thermal FLE 3mm		1 used	\$300.00	\$300.00
Aqualung Octopus/OTS Mask		6	\$900.00	\$900.00
Black Aqua Lung Core		2	\$520.00	\$1,040.00
		1	\$520.00	\$520.00
		3	\$250.00	\$750.00
Octopus Hoses		12	\$60.00	\$720.00
		3	\$60.00	\$180.00
Princeton Tec Sector 7		6	\$129.00	\$774.00
Princeton Tec Torrent Led		1	\$74.00	\$74.00
Princeton Tec league 420		3	\$45.00	\$135
Princeton Tec amp 1L		2	\$24.00	\$48.00
Scubamax 420 ss-hd		2	\$50.00	\$100.00
Aqualung Dive Knife SS		3	\$75.00	\$225.00
Aqualung Compasses + Air gauge		6	\$199.00	\$1,194.00
Apeks Dive compass + air gauge		1	\$205.00	\$205.00
5lb Lead		2	N/A	\$0.00
2lb Lead		2	N/A	\$0.00
Weight Bags			N/A	\$0.00
1lb		8	N/A	\$0.00
2lb		28	N/A	\$0.00
3lb		22	N/A	\$0.00
4lb			N/A	\$0.00
5lb		25	N/A	\$0.00
3 weight belts			N/A	\$0.00
Online Total Costs Evaluation				\$40,672.00

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex.

FISCAL IMPACT: \$50,000 in revenue.

STRATEGIC PLAN: Ensure Fiscal Solvency.

BACKGROUND: The Recreation, Parks, and Marina Department, in alignment with the City's strategic plans goals of the Recreation, Parks, and Marina Department, in alignment with the City's strategic plans goals to ensure fiscal solvency, has worked diligently to maximize the use of the Lambrecht Sports Complex. Over the past five years, the Lambrecht Sports Complex has hosted 92 youth/adult sports tournaments with three different organizations renting the Complex. In each year of the past five years, revenue generated from youth/adult sports tournaments has not exceeded \$40,000 and no more than 23 tournaments a year. Over the past two years, only one organization has used the complex for youth/adult sports tournaments, A Thru Z Enterprises. The historical revenue from tournament operations has been:

- 2020-2021 \$9,700
 - 2021-2022 \$32,800
 - 2022-2023 \$22,600
 - 2023-2024 \$40,000 (current year anticipated amount)
-

STAFF REPORT: A Thru Z Enterprises has expressed an interest in expanding its utilization of the Lambrecht Sports Complex. This expression of interest presents an opportunity to strengthen our working relationship with A Thru Z Enterprises and enhance revenue generation at the Lambrecht Sports Complex. This agreement would create additional opportunity for youth and adult sports teams who play or wish to play in tournaments the opportunity to play locally. In addition, the increases in the number of tournaments would increase the number of people visiting Suisun City and staying at the hotels and dining in our restaurants. This revocable agreement is for a term of 1 year in the amount of \$50,000 paid in 12 equal monthly installments. The city will continue to maintain and operate the snack bar for all tournaments.

STAFF RECOMMENDATION: Council Adoption of Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises for Tournament Coordination at the Lambrecht Sports Complex
2. Revocable License Agreement for Use of Baseball Fields at Lambrecht Sports Complex with A Thru Z Enterprises.

PREPARED BY:

Jeff Downey, Recreation Manager

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Authorizing the Interim City Manager to Execute a Revocable License Agreement Between the City of Suisun City and A Thru Z Enterprises

2. Revocable License Agreement for Use of Baseball Fields at Lambrecht Sports Complex with A Thru Z Enterprises

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RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE INTERIM CITY MANAGER TO EXECUTE A REVOCABLE
LICENSE AGREEMENT BETWEEN THE CITY OF SUISUN CITY AND A THRU Z
ENTERPRISES SPORTS FOR TOURNAMENT COORDINATION AT THE
LAMBRECHT SPORTS COMPLEX.**

WHEREAS, A Thru Z Enterprises is an organization designed for young athletes to have a safe and exciting place to compete in baseball and softball tournament play; and

WHEREAS, this action will have a positive impact on the City providing rental income of \$50,00 per year for the use of Fields 1, 3, and 4 within the Lambrecht Sports Complex on Saturdays and Sundays to conduct youth and adult baseball and softball tournaments; and

WHEREAS, the Recreation, Parks, and Marina Department is dedicated to work with various sports organizations from throughout Solano County and to provide opportunities for Suisun City youth to participate in athletics in their own community; and

WHEREAS, A Thru Z Enterprises will provide advanced level baseball and softball opportunities at the Lambrecht Sports Complex; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council further authorizes the City Manager to execute a Revocable License Agreement with A Thru Z Enterprises, and further authorizes the City Manager to take all actions necessary to implement the Lease.

PASSED AND ADOPTED at a Regular Meeting of said City Council held on Tuesday, the 19 day of March 2024 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

**REVOCABLE LICENSE AGREEMENT TO FIELDS 1, 3, AND 4 OF THE
LAMBRECHT SPORTS COMPLEX BETWEEN THE CITY OF SUISUN CITY AND A
THRU Z ENTERPRISES**

This Revocable License Agreement (the “**License**”) is entered into as of _____, 2024 (“**Effective Date**”) by and between the City of Suisun City, a general law city and municipal corporation (“**City**” or “**Licensor**”) and A Thru Z Enterprises (“**A Thru Z Enterprises**” or “**Licensee**”) with regard to the use of certain baseball fields located at a City-owned sports complex known as “**Lambrecht Sports Complex**” (Exhibit 1).

R E C I T A L S

A. The City owns certain property located at 445 Lambrecht Drive, Suisun City, California, otherwise known as the “Lambrecht Sports Complex,”(the “**Property**”).

B. The Lambrecht Sports Complex contains four baseball fields (“**Fields 1, 2, 3, and 4,**” respectively).

C. The City desires to grant A Thru Z Enterprises access to and use of Fields 1, 3, and 4 within the City Sports Complex on Saturdays and Sundays to conduct youth and adult baseball and softball tournaments only (the “**License Activities**”). The specific areas where A Thru Z Enterprises wishes to conduct the License Activities are more particularly depicted in Exhibit 2 (the “**License Area**”).

D. City is willing to permit A Thru Z Enterprises to access the License Areas and engage in the License Activities upon the terms and conditions stated in this License.

A G R E E M E N T

NOW THEREFORE, in consideration of the above recitals (which are incorporated herein by this reference), City and Licensee agree as follows:

1. **License.** Licensor hereby grants to Licensee an exclusive temporary license to use the License Areas for the License Activities for the term stated in Section 8 herein and subject to the terms and conditions set forth herein. Licensee shall cooperate with Licensor and shall require the same of all other parties using the License Area during License Activities (“**Other Users**”).
2. **Use.** The rights of Licensee hereunder in the License Areas shall be for the term of the License and only for the purpose of conducting the License Activities and shall be subject to the provisions of this License. Licensee shall not permit any waste or damage to the License Areas. Licensee is responsible for obtaining all permits, licenses, or agreements, and any other governmental authorizations required for the License Activities. Licensee must obtain prior approval from Licensor to make in improvements to the License Areas, and agrees to accept full responsibility and risk for any improvements made to the License Areas, any of which shall be made at Licensee’s sole cost. Any such costs and improvements shall not be recoverable from the Licensor.
3. **License Activities.**
 - 3.1. **Weekend Access to Fields 1, 3, and 4 for Youth and Adult Baseball and Softball Tournaments.**
 - 3.1.1. Youth and Adult Baseball and Softball Tournaments

- 3.1.1.1. Licensee is in the business of conducting youth and adult baseball and softball tournaments. Licensee is entering the License to conduct youth and adult baseball and softball tournaments on Fields 1, 3, and 4 on weekends and federal or state holidays scheduled on a Monday during the term of the Agreement.
- 3.1.1.2. Licensee shall not, under any circumstances, exclude the public from the Lambrecht Sports Complex and any other area that is open to the public for passive recreation during operating hours of the Lambrecht Sports Complex.
- 3.1.1.3. The License granted herein for the use of Fields 1, 3, and 4 is expressly limited to weekends (*i.e.*, Saturdays beginning at 6:00 a.m. through Sunday at 11:59 p.m. (or Monday at 11:59 p.m. if the Monday is a federal or state holiday). Licensee shall only have the right to engage in the License Activities on the Property on Saturdays and Sundays at the times specified above and any federal or state holiday falling on a Monday. The specific weekend dates in which the License is granted are specified in Exhibit C attached hereto.
- 3.1.1.4. Licensee shall not be permitted to conduct any License Activities on weekdays (Monday through Friday) without the express written consent of City except on Mondays that are holidays as described above. If Licensee desires to utilize the baseball fields on weekdays, Licensee shall submit a written request to City, and City's approval, if granted, shall be documented in writing. City retains the right to grant or deny permission for weekday use at its sole discretion. Any use of Fields 1, 3, and 4 by Licensee on weekdays without prior written consent shall be deemed a material breach of this agreement
- 3.1.2. Personnel
 - 3.1.2.1. Licensee shall provide its own staffing and volunteers for the License Activities.
- 3.1.3. Public Programming
 - 3.1.3.1. Public programming is an important part of the Lambrecht Sports Complex and will be developed by City with Licensee input. Any interpretive, fundraising, or public events, including the programmatic content of such events/activities, require City review and approval.
 - 3.1.3.2. Any public facing message, media message, signage, press release, etc. mentioning or related to the Lambrecht Sports Complex, requires City review and approval, including content thereof prior to posting or publishing.
- 4. **License Payment.** In consideration of the License granted herein, Licensee agrees to pay Fifty Thousand Dollars (\$50,000) (“**License Payment**”) to City. Licensee shall pay the License Payment to the City in monthly installments of \$4,166.66 (Four Thousand One Hundred Sixty Six Dollars and Sixty Six Cents). The monthly installment payment shall be due and payable on the first day of each month throughout the term of this License.

- 4.1. If the term of this License is extended as described in Section 9 herein, the License Payment shall be subject to adjustment based on changes in the Consumer Price Index for All Urban Consumers (CPI-U) for Solano County, California, or its successor index, as published by the Bureau of Labor Statistics of the United States Department of Labor (or any other comparable successor index if the specified CPI-U is no longer published), for the twelve-month period ending on the last day of the month immediately preceding the commencement of each renewal term. The adjustment, if any, shall be calculated by comparing the CPI-U (or its successor index) for the aforementioned twelve-month period with the CPI-U for the twelve-month period immediately preceding the previous renewal term. The monthly installment payments of the adjusted License Payment shall be determined by multiplying the initial monthly fee by the percentage increase, if any, in the CPI-U.
- 4.2. The adjusted License Payment shall become effective at the commencement of each renewal term and shall be payable in monthly installment payments as described in this Section. In no event shall the annual License Payment be decreased as a result of this provision, and any adjustment shall be rounded to the nearest whole dollar.
- 4.3. Failure to remit the monthly installment payment of the License Payment by the specified due date shall constitute a material breach of this License, and City reserves the right to take appropriate legal action or terminate the License granted herein.
5. **Access and Parking.** Licensee shall have non-exclusive access to the parking lot at Lambrecht Sports Complex. The public shall have access to the Property and passive recreational use of the Lambrecht Sports Complex at all times. City public parks are customarily open to public visitation, regardless of the presence or absence of Licensee staff.
6. **Clubhouse and Restrooms.** When conducting the License Activities, Licensee shall have access to the clubhouse and restrooms adjacent to Fields 1, 3, and 4 for the duration of the License Activities. This access shall be limited to the Licensee's participants, coaches, staff, and attendees directly involved or engaged in the Licensed Activities. City reserves the right to establish reasonable rules and guidelines for the use of the clubhouse and restroom facilities. The Licensee shall ensure that all individuals utilizing these facilities comply with the established rules and guidelines.
7. **Snack Bar.** City shall be solely responsible for operating the snack bar located adjacent to Fields 1, 3, and 4 at the Lambrecht Sports Complex (“**Snack Bar**”) in connection with the License Activities conducted by Licensee. This responsibility encompasses all aspects of the Snack Bar, including but not limited to procurement, staffing, inventory management, sales, and financial transactions.
- 7.1. The revenues generated from the Snack Bar, including all sales proceeds, shall belong exclusively to City. Licensee shall not be entitled to any share of the profits or revenues derived from the operation of the Snack Bar.
- 7.2. Licensee agrees that during the License Activities, it shall refrain from operating any competing snack bar or selling snacks within the Property.

8. **Non-discrimination:** City and Licensee agree to comply with all federal and state laws relating to nondiscrimination in connection with any use, operation, program, or activity on or related to the previously described property, including, but not limited to:

All requirements imposed by or pursuant to the non-discrimination regulations of the U.S. Department of the Interior (43 C.F.R. Part 17);

Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d-1), which prohibits discrimination on the basis of race, color, or national origin;

The Age Discrimination Act of 1975, as amended (42 U.S.C. § 6101 et seq.), which prohibits discrimination on the basis of age;

Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicap;

The Architectural Barriers Act of 1968, as amended (42 U.S.C. 4151), which requires facilities located on the property to be accessible to the physically handicapped;

The Americans with Disabilities Act of 1990 (42 U.S.C. 12181), which requires that no otherwise qualified handicapped individual shall, solely by reason of his or her handicap, be excluded from the participation in, be denied benefits of, or be subject to discrimination under any program or activity receiving Federal financial assistance; and

Executive Order 13672 which prohibits discrimination on the basis of sex, sexual orientation, or gender identity.

9. **Term.** The term of this License shall be for one (1) year from the date of execution of this License. City and Licensee may, by mutual agreement, extend the term of this License in one year increments. This License may be terminated by the City upon 30 days' written notice to Licensee, with or without cause.

10. **Good Faith Cooperation.** The parties shall cooperate in good faith to effect the provisions of this License.

11. **Damage or Loss.** Licensee, as a material part of the consideration to Licensor, hereby assumes all risk of damage to the License Areas as well as its own property, as well as for any injury whatsoever to persons in or upon the License Areas during its use of the License Areas, or on behalf of, or at the direction of Licensee. Licensee hereby releases and relieves Licensor, and waive their entire right of recovery against Licensor, for any loss or damage arising out of or incident to the Licensee's activity on the License Areas, whether due to the negligence of the Licensor or Licensee or its agents, employees and/or contractors, except for any loss or damage arising out of the sole negligence or willful misconduct of the Licensor. The release contained in this Section 11 shall survive the termination of this License.

12. **Insurance.** During the term of this License, License must maintain at its cost General Liability insurance coverages. Such coverages must insure against claims for bodily injury (including death), property damage, contractual liability, personal injury and advertising injury occurring on the License Areas or from the License Activities taking place in any part of the the License Areas. Such insurance must afford protection in amounts no less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage with a general aggregate limit of Eight Million Dollars (\$8,000,000); provided, that if insurance with a general aggregate limit is used, then either the general aggregate limit will apply separately

to the License Areas or the general aggregate limit will be twice the occurrence limit stated in this Section. All liability insurance carried by Licensee hereunder will name City, its officers, officials, employees and volunteers as additional insureds, and be primary insurance with respect to such additional insureds.

13. Environmental Impairment.

13.1. Licensee shall not use, generate, manufacture, store, transport or dispose of, on or over the License Areas any flammable liquids, radioactive materials, hazardous materials, hazardous wastes, hazardous or toxic substances (collectively referred to as **“Hazardous Materials”**) as those terms are defined by federal and state law. Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the License Areas as a result of Licensee’s use and occupancy thereof, Licensee shall provide notice as required by law, and Licensee, at its sole cost and expense, promptly shall undertake all appropriate remediation on all the property affected thereby, whether owned or controlled by Licensor, to the extent required by applicable law and by any governmental body having jurisdiction thereof.

13.2. Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the License Areas (collectively referred to as **“Discharge”**) as a result of Licensee’s use, Licensee shall indemnify, hold harmless and defend Licensor and City against any and all liability arising from any injuries to any person or damage to property, including without limitation, employees and property of Licensee and City, and all related expenses, investigators’ fees, and litigation expenses, resulting in whole or in part from any such Discharge, regardless of whether such liability, cost or expense arises during or after the License term. The remediation and indemnification obligations contained in this Section 12 shall survive the termination of this License.

14. Surrender. Upon the expiration or termination of this License, all right, title, and interest of Licensee in and to this License shall be surrendered peaceably to the Licensor. Licensee shall remove any personal property at its sole cost.

15. Security Measures. Licensee hereby acknowledges that Licensor is not obligated to provide any security measures, and Licensor shall not be liable for any defects or negligence in the implementation of any security measures that Licensor may provide. Licensees assume all responsibility for the protection of any equipment, materials, and vehicles that are the subject of Licensee’s bailment, or are otherwise the property of Licensee, its agents, employees, construction workers or invitees, and their property, from the acts of third parties.

16. Waiver. The waiver by Licensor of any breach by Licensee hereunder, or the failure on the part of Licensor to enforce any right it may have hereunder, shall not constitute a waiver of any other or subsequent, similar, or different breaches, or a waiver of Licensor’s power to enforce such rights.

17. Assignment. This License is personal to Licensee. Licensee agrees not to assign, sell, transfer, encumber, pledge, or otherwise hypothecate any part of the License or City Property, including the License Areas, or Licensee’s interest herein to any entity without the prior written consent of Licensor, which consent may be withheld in Licensor’s sole and absolute discretion. Any purported assignment by Licensees of this License shall be void *ab initio* and a basis for immediate termination of this License. In the event that Licensor shall provide its prior written

consent to an assignment by Licensee, any such assignment shall not relieve Licensee of its obligations under this License.

- 18. Indemnity and Duty to Defend.** Licensee shall indemnify, defend, protect and hold the City, their officers, directors, agents, representatives, City Board, City Council members and employees (collectively, “**Licensors and City**”), harmless from and against all liens and encumbrances of any nature whatsoever which may arise in the exercise of Licensee’s rights hereunder, and from any and all alleged claims, causes of action, liabilities, costs and expenses (including reasonable attorneys’ fees), losses or damages arising from or in any way related to Licensee’s use of the License Areas, any breach of this License by Licensee, or any act or failure to act of Licensee or Licensee’s agents, employees, construction workers, or invitees, except those arising out of the sole negligence or willful misconduct of Licensors. Licensee further agrees to defend Licensors in any action stated herein with attorneys approved by Licensors, which approval shall not be unreasonably withheld. The indemnification obligations contained in this section shall survive the termination of this License.
- 19. Attorney Fees.** In the event of any litigation or other legal proceeding including, but not limited to, arbitration or mediation between the parties arising from this License, the prevailing party shall be entitled to recover, in addition to any other relief awarded or granted, its reasonable costs and expenses (including attorney’s fees) incurred in the proceeding.
- 20. Notices.** All notices, consents, requests, demands, approvals, waivers, and other communications desired or required to be given hereunder (referred to collectively as “notices”) shall be in writing and signed by the party so giving the notice, and shall be effectively given or served: (i) on the date of personal service upon the person to whom it is directed; or (ii) on the date the notice is received or rejected provided it is sent U.S. first class registered or certified mail, postage prepaid, return receipt requested; or (iii) on the date the notice is delivered by a nationally recognized courier service to the address of the person to whom it is directed provided it is sent postage prepaid to the address of the person to whom it is directed. The addresses of the parties are:

To City:	City of Suisun City 701 Civic Center Blvd. Suisun City, CA 94585 Attn: City Manager
With a copy to:	Aleshire & Wynder, LLP 1970 Broadway, Suite 920 Oakland, CA 94612 Attn: City Attorney
To Licensee:	A Thru Z Enterprises 1079 Sunrise Ave Suite B 330 Roseville, CA 95661 Attn: Jay Zetz

Either party may, from time to time, change its address by giving written notice thereof in the manner outlined above.

21. **Governing Law; Venue.** This License shall be interpreted, enforced and governed by the laws of the State of California. Any legal proceedings to enforce this License shall be venued in Solano County.
22. **Amendments.** No provisions of this License may be amended or modified except by an agreement in writing executed by both parties hereto.
23. **Severability.** In the event that any one or more of the provisions contained in this License shall for any reason be held by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and the remainder of the provisions of this License shall continue in full force and effect without impairment.
24. **Sole Agreement.** This License constitutes the sole agreement between Licensor and Licensee with respect to Licensee's use of the License Areas.
25. **No Recording.** This License or a memorandum of license shall not be recorded in the Official Records of Solano County.
26. **Inspection of License Areas:** Licensee shall allow the City Manager or their designee at any and all reasonable times to inspect the License Areas under this Agreement.
27. **Consents of Parties.** Any requirements under this License that Licensee obtains consents or approvals of Licensor are in addition to and not in lieu of any requirements of law that Licensee obtains approvals or permits.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, each of the parties has caused its authorized representative to execute duplicate original counterparts of this License.

CITY:

CITY OF SUISUN CITY, a municipal corporation

By: _____
Aaron Roth, Interim City Manager

Date: _____, 2024

ATTEST:

By: _____
Anita Skinner, City Clerk

APPROVED AS TO FORM:

By: _____
Elena Q. Gerli, City Attorney

LICENSEE:

A Thru Z Enterprises , a non-profit corporation

By: _____

Dated: _____, 2024

EXHIBIT 1 – MAP OF LAMBRECHT SPORTS COMPLEX

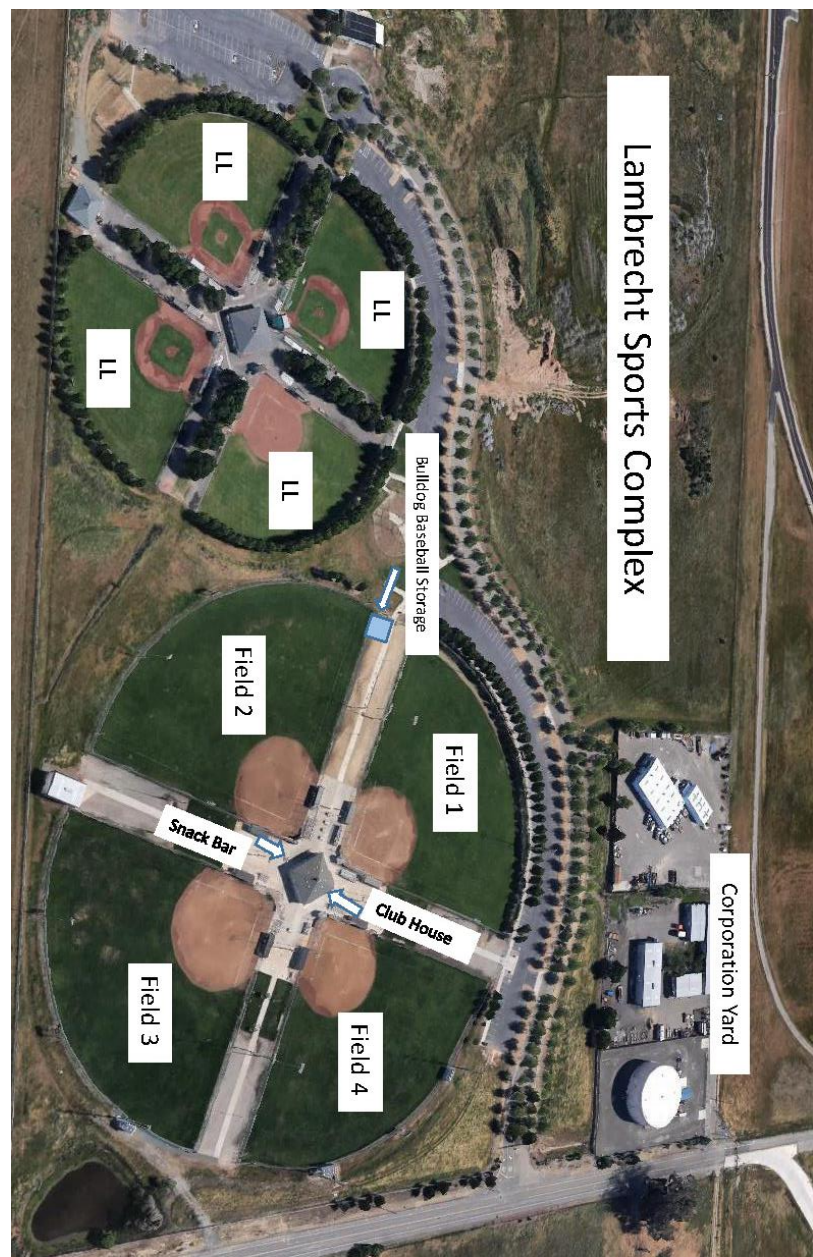


EXHIBIT 2– MAP OF FIELDS 1, 3, AND 4/LICENSE AREA

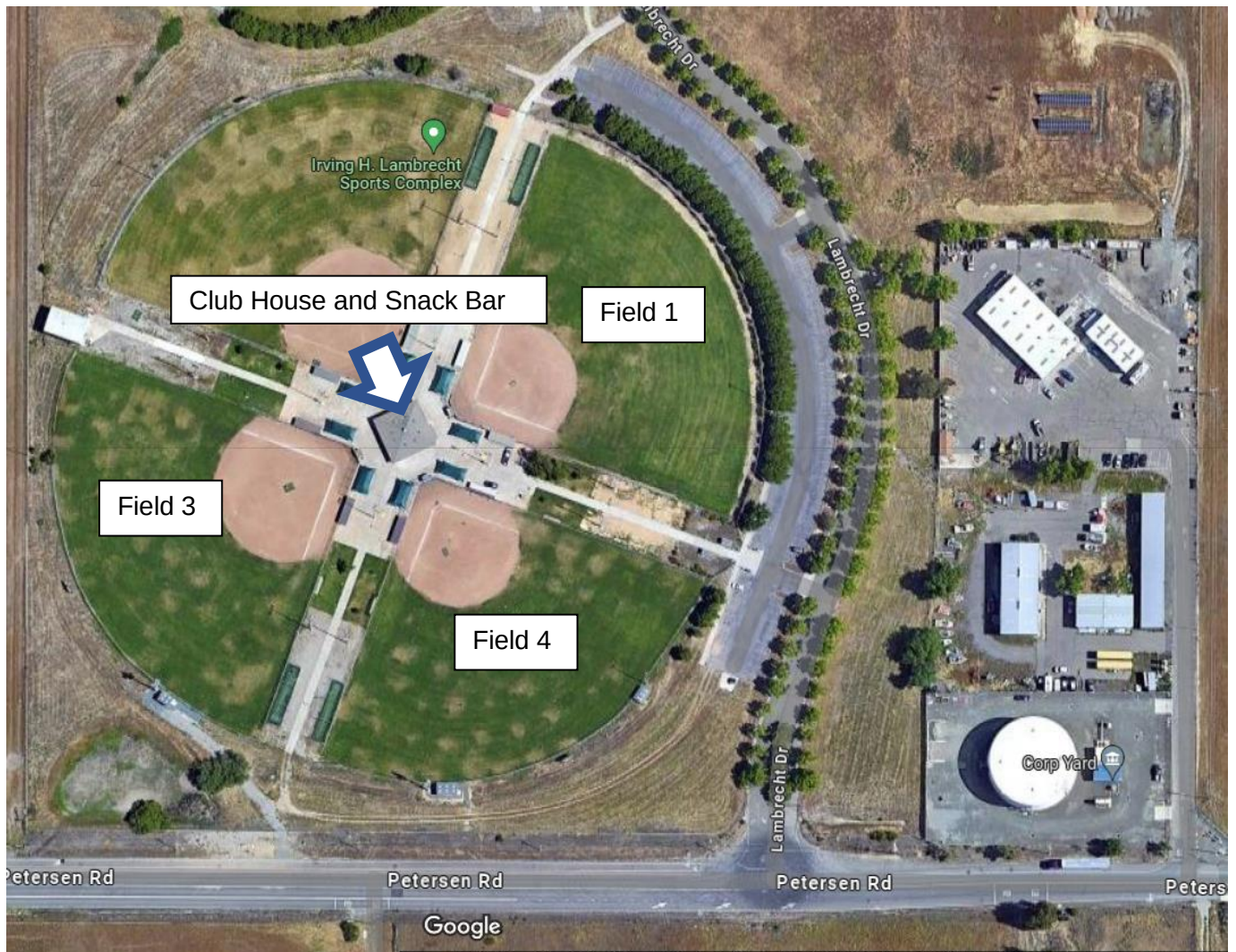


EXHIBIT 3 – LIST OF DATES FOR LICENSED ACTIVITIES/TOURNAMENTS

The License Activities shall occur on the following dates:

- 1/20-21
- 1/27-28
- 2/10
- 2/17-18
- 2/24-25
- 3/2-3
- 3/9-10
- 3/16-17
- 3/23-30
- 3/30
- 4/6-7
- 4/13-14
- 4/20-21 SP
- 4/27-28
- 5/4-5
- 5/11
- 5/18-19
- 5/25-26-27
- 6/1-2
- 6/8-9 SP
- 6/15-16
- 6/22-23 SP
- 6/29-30
- 7/6-7
- 7/13-14
- 7/20-21 SP
- 7/27-28
- 8/3-4 SP
- 8/10-11
- 8/17-18
- 8/24-25
- 9/7-8
- 9/14-15
- 9/21-22
- 9/28-29
- 10/5-6
- 10/12-13
- 10/19-20
- 10/26-27

- 11/2-3
- 11/9-10
- 11/16-27
- 11/23-24 SP
- 11/30-12/1
- 12/6-7
- 12/13-14

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Accept the Investment Report for the Quarter Ending December 31, 2023.

FISCAL IMPACT: No fiscal impact; informational only.

STRATEGIC PLAN: Ensure Fiscal Solvency; Provide Good Governance.

BACKGROUND: Each quarter it is necessary to produce an Investment Report showing how all City, Housing Authority, Successor Agency and Suisun-Solano Water Authority's available cash is invested, in terms of the type of investment, what institution it is invested in, and current value and interest earnings.

STAFF REPORT:

The total cash and investments (Par Amount) equaled to \$48,596,098 for the period ending June 30, 2023. In summary, the cash and investment portfolio consist of the following governmental funds:

SSWA 2019 Series Bond Proceeds	\$ 573,232
Energy Conservation Project- ENGIE	\$ 376,737
Debt Service Reserves	\$ 1,471,557
General Fund	\$ 6,394,726
Trust/Fiduciary Funds	\$15,070,247
All Other Funds	\$24,709,599
Total	\$48,596,098

In terms of return on our investment managed by PFM Asset Management LLC, the current yield to maturity at cost is 4.27% with an average life of 940 days. The average Local Agency Investment Fund (LAIF) return for the current quarter is 3.929%. As of December 31, 2023, the Par Value of investment managed by PFM Asset Management is \$21,067,614, and the investment in LAIF is valued at \$19,044,460. The report is available upon request to Finance Department.

According to PFM's quarterly report, the fourth quarter was characterized by economic resilience but expectations for a modest slowdown, cooling inflation that remains above the target set by the Federal Reserve, the labor market coming into better balance, and consumers that continue to support U.S. economic growth spending.

Recent market volatility has caused most fixed-income investors to experience significant unrealized losses. Unrealized gains or losses are the difference between the current market value of an investment and its carrying value on the books, usually measured by amortized cost (or under some accounting treatments, original purchase cost).

Unrealized losses reflect market values at a point in time and will vary day-to-day. However, losses are only monetized, or "realized," when a security is sold. If fixed-income investments are held to maturity, unrealized losses dissipate, and the full principal is returned at maturity. So, while unrealized losses

reflect the value of each asset if it were sold at today's prices, outside of permanent impairment, unrealized losses could be thought of as temporary, if the intent is to hold to maturity. City's pooled investment managed by PFM reported an unrealized loss of \$125,890.

As can be seen in the Pie Chart on the last page of the attached Investment Report, nearly 86% of the cash (other than cash in checking accounts) is invested in federally insured CDs, US Treasuries, Agency Notes, Commercial Paper, Corporate Notes or LAIF, all of which generate modest yields.

STAFF RECOMMENDATION: It is recommended that the Council/Authority accept the Quarter Ending December 31, 2023, Financial Officer's Investment Report.

DOCUMENTS ATTACHED:

1. Financial Officer's Investment Report, for the Quarter Ending December 31, 2023.

PREPARED BY:

Elizabeth Luna, Accounting Services Manager

REVIEWED BY:

Lakhwinder Deol, Finance Director

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. [Investment Report DEC23.pdf](#)

City of Suisun City,
Successor Agency, Housing Authority and Suisun-Solano Water Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

December 31, 2023

<u>Category of Investment</u>	<u>Name of Institution</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Market Value*</u>	<u>Amortized Cost</u>	<u>Curr Yield At Market</u>	<u>Est Annual Income</u>
Checking Account	West America Bank	Demand Deposit	\$ 6,991,427	\$ 6,991,427	\$ 6,991,427	0.000%	\$ -
State Investment-CITY	LAIF*	Demand Deposit	\$ 18,023,294	\$ 17,906,920	\$ 18,023,294	3.929%	\$ 708,135
Total Cash Equivalents			\$ 25,014,720	\$ 24,898,346	\$ 25,014,720	3.929%	\$ 708,135
2019 SSWA Bond Proceeds	US Bank	Demand Deposit	\$ 573,232	\$ 573,232	\$ 573,232	0.005%	\$ 29
Lease Equipment Purchase Proceeds-Engie	Sterling National Bank	Demand Deposit	\$ 376,737	\$ 376,737	\$ 376,737	0.050%	\$ 188
Total Bond/Loan Proceeds			\$ 949,969	\$ 949,969	\$ 949,969	0.023%	\$ 217
Cooperative Rabobank UA Comm Paper	21687AC43	3/4/2024	\$ 460,000	\$ 455,428	\$ 455,532	5.683%	\$ 25,884
NATIXIS NY Branch Comm Paper	63873JCK4	3/19/2024	\$ 400,000	\$ 395,238	\$ 395,164	5.726%	\$ 22,630
JP Morgan Securities LLC Comm Paper	46640PD26	4/2/2024	\$ 225,000	\$ 221,697	\$ 221,780	5.762%	\$ 12,775
Credit Agricole CIB NY Comm Paper	22533TDW3	4/30/2024	\$ 450,000	\$ 441,576	\$ 441,645	5.755%	\$ 25,413
Prudential Funding LC Comm Paper	74433GEH5	5/17/2024	\$ 345,000	\$ 337,919	\$ 337,648	5.797%	\$ 19,588
Total Commercial Paper			\$ 1,880,000	\$ 1,851,857	\$ 1,851,769	28.723%	\$ 106,290
INTL Finance Corp. Notes	45950KDF4	1/15/2027	\$ 100,000	\$ 100,778	\$ 99,681	4.341%	\$ 4,375
Total Supra-National Agency Bond Note			\$ 100,000	\$ 100,778	\$ 99,681	4.341%	\$ 4,375
BNP Paribas NY Branch Cert Depos	05586FD53	2/1/2024	\$ 440,000	\$ 440,073	\$ 440,000	5.819%	\$ 25,608
Toronto Dominion bank NY cert	89115BRL6	7/5/2024	\$ 325,000	\$ 325,787	\$ 325,000	6.016%	\$ 19,598
Westpac Banking Corp NY Cert Depos	96130AULO	8/2/2024	\$ 450,000	\$ 450,839	\$ 449,988	5.839%	\$ 26,325
Bank of Montreal Chicago Cert Depos	06367DC60	8/16/2024	\$ 330,000	\$ 330,923	\$ 330,000	5.953%	\$ 19,701
Toronto Dominion bank NY cert	89115B6K1	10/27/2025	\$ 250,000	\$ 254,796	\$ 250,000	5.495%	\$ 14,000
Cooperat Rabobank UA/NY ert Depos	21684LGS5	7/17/2026	\$ 250,000	\$ 245,198	\$ 250,000	5.179%	\$ 12,700
Natixis NY Branch Cert Depos	63873QP65	9/18/2026	\$ 160,000	\$ 163,491	\$ 160,000	5.490%	\$ 8,976
Total Certificates of Deposit			\$ 2,205,000	\$ 2,211,107	\$ 2,204,988	39.791%	\$ 126,908
BMWOT 2022-A A3	05602RAD3	8/25/2026	\$ 58,577	\$ 57,589	\$ 58,575	3.265%	\$ 1,880
HART 2022-A A3	448977AD0	10/15/2026	\$ 106,820	\$ 104,277	\$ 106,818	2.274%	\$ 2,371
GMCAR 2022-1 A3	380146AC4	11/16/2026	\$ 41,698	\$ 40,456	\$ 41,695	1.298%	\$ 525
DTRT 2023-A A3	233868AC2	3/15/2027	\$ 130,000	\$ 131,405	\$ 129,998	5.837%	\$ 7,670
CARMX 2022-3 A3	14318MAD1	4/15/2027	\$ 155,000	\$ 152,888	\$ 154,997	4.025%	\$ 6,154
DCENT 2022-A2 A	254683CS2	5/17/2027	\$ 170,000	\$ 166,392	\$ 169,991	3.392%	\$ 5,644
AMXCA 2022-2-A	02582JIT8	5/17/2027	\$ 195,000	\$ 191,042	\$ 194,971	3.460%	\$ 6,611
DCENT 2022-A3 A3	254683CW3	7/15/2027	\$ 125,000	\$ 122,589	\$ 124,989	3.630%	\$ 4,450
MBART 2022-1 A3	58768PAC8	8/16/2027	\$ 185,000	\$ 185,217	\$ 184,972	5.204%	\$ 9,639
HDMOT 2023-A-A3	41285JAD0	12/15/2027	\$ 70,000	\$ 69,830	\$ 69,994	5.062%	\$ 3,535
FORDO 2023-A A3	344928AD8	2/15/2028	\$ 80,000	\$ 79,633	\$ 79,993	4.671%	\$ 3,720
HAROT 2023-3- A3	43815QAC1	2/18/2028	\$ 140,000	\$ 141,946	\$ 139,973	5.336%	\$ 7,574
BMWOT 2023-A- A3	05592XAD2	2/25/2028	\$ 60,000	\$ 60,760	\$ 59,990	5.402%	\$ 3,282
NAROT 2023-A3	65480MAD5	3/15/2028	\$ 45,000	\$ 46,130	\$ 44,991	5.786%	\$ 2,669
BACCT 2022-A2 A2	05522RDF2	4/15/2028	\$ 215,000	\$ 216,367	\$ 215,895	4.968%	\$ 10,750
HART 2023-B A3	44933XAD9	4/17/2028	\$ 70,000	\$ 70,978	\$ 69,997	5.404%	\$ 3,836
FORDO 2023-B A3	344930AD4	5/15/2028	\$ 65,000	\$ 65,692	\$ 64,999	5.176%	\$ 3,400
BACCT 2023-A1 A1	05522RDG0	5/15/2028	\$ 75,000	\$ 75,245	\$ 74,985	4.775%	\$ 3,593
ALLYA 2023-1 A3	02007WAC2	5/15/2028	\$ 120,000	\$ 121,436	\$ 119,981	5.395%	\$ 6,552
COMET 2023-A1 A	14041NGD7	5/15/2028	\$ 210,000	\$ 209,133	\$ 209,958	4.438%	\$ 9,282
DCENT 2023-A2 A	254683CZ6	6/15/2028	\$ 105,000	\$ 105,840	\$ 104,987	4.891%	\$ 5,177
GMCAR 2023-3 A3	36267KAD9	6/16/2028	\$ 70,000	\$ 71,080	\$ 69,998	5.367%	\$ 3,815
FITAT 2023-1 A3	31680EAD3	8/15/2028	\$ 155,000	\$ 156,697	\$ 154,991	5.470%	\$ 8,572
CHAIT 2023-A1 A	161571HT4	9/15/2028	\$ 175,000	\$ 177,697	\$ 174,954	5.082%	\$ 9,030
Total Asset-Backed Security			\$ 2,822,095	\$ 2,820,318	\$ 2,822,694	109.610%	\$ 129,731
First American Government	31846V203	Demand deposit	\$ 92,237	\$ 92,237	\$ 92,237	0.000%	\$ -
American Express Co. Corp. Notes	025816CV9	5/3/2024	\$ 165,000	\$ 163,554	\$ 164,997	3.405%	\$ 5,569
Goldman Sachs Group Inc. Corporate	38141GZH0	1/24/2025	\$ 170,000	\$ 169,367	\$ 170,000	1.764%	\$ 2,987
National rural Util Coop Corporate Notes	63743HFC1	2/7/2025	\$ 160,000	\$ 154,471	\$ 157,517	1.942%	\$ 3,000
Citigroup Inc. Corp Notes	17327CAN3	1/25/2026	\$ 85,000	\$ 81,653	\$ 85,000	2.097%	\$ 1,712
State Street Corp.	857477BR3	2/6/2026	\$ 160,000	\$ 153,842	\$ 155,819	1.816%	\$ 2,794
Morgan Stanley Corp. Notes	61746YEM3	2/18/2026	\$ 135,000	\$ 130,595	\$ 135,000	2.719%	\$ 3,551
JPMorgan Chase & Co. Corporate Notes	46647PCV6	2/24/2026	\$ 175,000	\$ 169,542	\$ 175,000	2.678%	\$ 4,541
JP Morgan Corp. Notes	46625HQQW3	4/1/2026	\$ 110,000	\$ 106,538	\$ 105,765	3.407%	\$ 3,630
American Honda Finance Corp.	02665WEK3	7/7/2026	\$ 75,000	\$ 76,348	\$ 75,702	5.158%	\$ 3,938
State Street Corp. Notes	857477CD3	8/3/2026	\$ 70,000	\$ 70,989	\$ 70,022	5.198%	\$ 3,690

City of Suisun City,
Successor Agency, Housing Authority and Suisun-Solano Water Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

December 31, 2023

<u>Category of Investment</u>	<u>Name of Institution</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Market Value*</u>	<u>Amortized Cost</u>	<u>Curr Yield At Market</u>	<u>Est Annual Income</u>
State Street Corp. Notes	857477CD3	8/3/2026	\$ 90,000	\$ 91,272	\$ 90,000	5.199%	\$ 4,745
Toyota Motor Credit Corp.	89236TKX2	8/14/2026	\$ 90,000	\$ 91,115	\$ 89,905	4.939%	\$ 4,500
Bank of America NA Corporate Notes	06428CAA2	8/18/2026	\$ 325,000	\$ 331,254	\$ 325,000	5.422%	\$ 17,960
Home Depot Inc. Corp.	437076BN1	9/15/2026	\$ 100,000	\$ 94,105	\$ 92,721	2.258%	\$ 2,125
Wells Fargo & Company Corporate Notes	949746SH5	10/23/2026	\$ 175,000	\$ 166,321	\$ 165,312	3.157%	\$ 5,250
Abbott Laboratories Corp. Notes	002824BF6	11/30/2026	\$ 110,000	\$ 108,455	\$ 106,160	3.803%	\$ 4,125
Caterpillar Finl Service Corporate Notes	14913R2U0	1/8/2027	\$ 150,000	\$ 138,663	\$ 149,388	1.839%	\$ 2,550
John Deere Capital Corp. Corporate Notes	24422EWA3	1/11/2027	\$ 125,000	\$ 115,463	\$ 124,573	1.840%	\$ 2,125
Bank of NY Mellon Corp.	06406RBA4	1/26/2027	\$ 165,000	\$ 153,474	\$ 165,121	2.204%	\$ 3,383
IBM Corp Corporate Notes	459200KM2	2/9/2027	\$ 175,000	\$ 162,949	\$ 173,646	2.363%	\$ 3,850
Honeywell International Corp.	438516CE4	3/1/2027	\$ 125,000	\$ 113,383	\$ 121,302	1.213%	\$ 1,375
Trust Financial Corp. Notes	89788MAD4	3/2/2027	\$ 165,000	\$ 151,014	\$ 158,649	1.385%	\$ 2,091
Amazon.com Inc. Corp. Note	023135CF1	4/13/2027	\$ 160,000	\$ 155,465	\$ 159,138	3.396%	\$ 5,280
Northern Trust Corp. Note	665859AW4	5/10/2027	\$ 110,000	\$ 108,506	\$ 110,708	4.055%	\$ 4,400
UnitedHealth Group Inc. Corp. Note	9132RPEG3	5/15/2027	\$ 35,000	\$ 34,154	\$ 34,987	3.792%	\$ 1,295
Intel Corp Notes	458140BY5	8/5/2027	\$ 170,000	\$ 166,410	\$ 170,147	3.831%	\$ 6,375
Walmart Inc. Corp. Notes	931142EX7	9/9/2027	\$ 165,000	\$ 164,026	\$ 165,197	3.974%	\$ 6,518
Bristol-Myers Squibb Co.	110122DE5	2/20/2028	\$ 175,000	\$ 171,995	\$ 170,847	3.968%	\$ 6,825
Colgate-Palmolive Co.	194162AR4	3/1/2028	\$ 150,000	\$ 153,615	\$ 149,939	4.492%	\$ 6,900
Walmart Inc. Corp. Notes	931142FB4	4/15/2028	\$ 75,000	\$ 74,280	\$ 74,882	3.938%	\$ 2,925
Hershey Company Corp Notes Callable	427866BH0	5/4/2028	\$ 40,000	\$ 39,948	\$ 39,950	4.256%	\$ 1,700
Lockheed Martin Corp Notes	539830BZ1	5/15/2028	\$ 15,000	\$ 15,070	\$ 14,976	4.433%	\$ 668
Lockheed Martin Corp Notes	539830BZ1	5/15/2023	\$ 50,000	\$ 50,235	\$ 49,841	4.429%	\$ 2,225
Meta Platforms Inc. Corp. Notes	30303M8L9	5/15/2023	\$ 105,000	\$ 106,523	\$ 105,139	4.534%	\$ 4,830
Merck & Co. Inc. Corp. Notes Callable	58933YBH7	5/17/2028	\$ 65,000	\$ 64,793	\$ 64,954	4.064%	\$ 2,633
National Australia BK/NY Corporate	63253QAE4	6/13/2028	\$ 250,000	\$ 252,641	\$ 249,620	4.849%	\$ 12,250
American Honda Finance Corp. Notes	02665WEM9	7/7/2028	\$ 85,000	\$ 87,579	\$ 84,966	4.974%	\$ 4,356
John Deere Capital Corp. Corporate Notes	24422EXB0	7/14/2028	\$ 25,000	\$ 25,634	\$ 24,966	4.829%	\$ 1,238
Paccar Financial Corp. Corporate Notes	69371RS64	8/10/2028	\$ 105,000	\$ 107,901	\$ 104,847	4.817%	\$ 5,198
Toyota Motor Credit Corp. Notes	89236TLB9	9/11/2028	\$ 75,000	\$ 77,399	\$ 74,877	5.088%	\$ 3,938
Analog Devices Inc.	032654AU9	9/11/2028	\$ 160,000	\$ 142,060	\$ 135,106	1.915%	\$ 2,720
Total Corporate Note and Cash Balance			\$ 5,207,237	\$ 5,084,837	\$ 5,133,922	145.438%	\$ 171,765
CA ST Univ Trustees-Municipal Bons	13077DTD4	11/1/2027	\$ 95,000	\$ 95,770	\$ 95,000	4.557%	\$ 4,364
Connecticut ST-A-TSBL Municipal Bonds	20772KTK5	05/15/28	\$ 50,000	\$ 50,195	\$ 50,000	4.489%	\$ 2,253
Total Municipal Bond/Notes			\$ 145,000	\$ 145,965	\$ 145,000	9.05%	\$ 6,617
Federal Agency Commercial Mortgage-Backed 3137BGK24		12/01/24	\$ 384,389	\$ 376,694	\$ 388,115	3.125%	\$ 11,770
Federal Agency Commercial Mortgage-Backed 3137BJP64		03/01/25	\$ 220,000	\$ 215,259	\$ 219,255	3.276%	\$ 7,051
Federal Agency Commercial Mortgage-Backed 3137FJXQ7		08/01/25	\$ 228,496	\$ 224,528	\$ 223,391	3.816%	\$ 8,569
Federal Agency Commercial Mortgage-Backed 3137BNGT5		01/01/26	\$ 200,000	\$ 192,843	\$ 193,904	2.847%	\$ 5,490
Federal Agency Commercial Mortgage-Backed 3137FLN34		02/01/26	\$ 220,000	\$ 214,079	\$ 211,938	3.297%	\$ 7,058
Federal Agency Commercial Mortgage-Backed 3137FMU67		05/01/26	\$ 298,781	\$ 287,752	\$ 284,641	2.972%	\$ 8,551
Federal Agency Commercial Mortgage-Backed 3137BSP72		08/01/26	\$ 200,000	\$ 190,946	\$ 192,860	2.779%	\$ 5,306
Federal Agency Commercial Mortgage-Backed 3137BTUM1		11/01/26	\$ 149,776	\$ 145,411	\$ 145,980	3.447%	\$ 5,013
Federal Agency Commercial Mortgage-Backed 3137BVZ82		01/01/27	\$ 215,000	\$ 209,039	\$ 209,588	3.528%	\$ 7,375
Federal Agency Commercial Mortgage-Backed 3137BXQY1		03/01/27	\$ 235,000	\$ 227,025	\$ 223,075	3.337%	\$ 7,576
Federal Agency Commercial Mortgage-Backed 3137F1G44		04/01/27	\$ 225,000	\$ 217,167	\$ 216,972	3.360%	\$ 7,297
Federal Agency Commercial Mortgage-Backed 3137H14B9		05/01/28	\$ 245,000	\$ 220,113	\$ 216,901	1.970%	\$ 4,337
Federal Agency Commercial Mortgage-Backed 3137HAD45		06/01/28	\$ 179,515	\$ 180,300	\$ 179,511	4.756%	\$ 8,575
Federal Agency Commercial Mortgage-Backed 3137HACX2		06/01/28	\$ 220,000	\$ 223,608	\$ 221,993	4.741%	\$ 10,602
Federal Agency Commercial Mortgage-Backed 3136BQDE6		07/01/28	\$ 225,000	\$ 223,418	\$ 221,512	4.220%	\$ 9,428
Federal Agency Commercial Mortgage-Backed 3137HAMN3		08/01/28	\$ 114,563	\$ 117,351	\$ 114,562	5.147%	\$ 6,040
Federal Agency Commercial Mortgage-Backed 3137HAQ74		08/01/28	\$ 215,000	\$ 218,248	\$ 210,460	4.669%	\$ 10,191
Federal Agency Commercial Mortgage-Backed 3137HAMH6		08/01/28	\$ 225,000	\$ 227,601	\$ 221,852	4.597%	\$ 10,463
Federal Agency Commercial Mortgage-Backed 3137HAST4		09/01/28	\$ 160,000	\$ 163,211	\$ 155,055	4.755%	\$ 7,760
Federal Agency Commercial Mortgage-Backed 3137HAMS2		09/01/28	\$ 200,000	\$ 203,674	\$ 197,721	4.713%	\$ 9,600
Federal Agency Commercial Mortgage-Backed 3137HB3D4		10/01/28	\$ 80,000	\$ 82,265	\$ 79,773	4.929%	\$ 4,055
Total Federal Agency Commercial Mortgage-Backed Security			\$ 4,440,519	\$ 4,360,532	\$ 4,329,058	80.28%	\$ 162,107
Federal Agency/Bond Note	FFCBN #3133ENWP1	05/16/24	\$ 140,000	\$ 138,622	\$ 139,965	2.651%	\$ 3,675
Federal Agency/Bond Note	FHLBN #3130AMVV1	09/23/24	\$ 250,000	\$ 241,840	\$ 242,825	0.445%	\$ 1,075
Federal Agency/Bond Note	FHLB #3130APQ81	11/08/24	\$ 200,000	\$ 193,503	\$ 196,074	1.034%	\$ 2,000
Federal Agency/Bond Note	FMN# #3135G0X24	01/07/25	\$ 100,000	\$ 96,842	\$ 99,935	1.678%	\$ 1,625
Federal Agency/Bond Note	FMN #3134GYDT6	01/24/25	\$ 200,000	\$ 199,646	\$ 200,000	5.159%	\$ 10,300
Federal Agency/Bond Note	FHLBN #3130AJHU6	04/14/25	\$ 120,000	\$ 114,007	\$ 119,847	0.526%	\$ 600
Federal Agency/Bond Note	FMN #3135G05X7	08/25/25	\$ 235,000	\$ 220,056	\$ 234,637	0.400%	\$ 881

December 31, 2023

Summary of Pooled Investments	Amortized Cost	Pct.
Checking Accounts	\$ 6,991,427	14%
SSWA Bond/ City Loan Proceeds	\$ 949,969	2%
LAIF	\$ 18,023,294	37%
Commercial Paper, Cert. of Deposit, Asset-Backed	\$ 7,124,131	15%
Federal Agency Bonds/Notes	\$ 2,048,484	4%
Corporate Notes, US Treasury Bill	\$ 5,133,922	11%
Federal Agency Collateralized Mortgage Obl.	\$ 4,329,058	9%
US Treasury Bonds/Notes/Bills	\$ 2,185,037	5%
Debt Service Reserves	<u>\$ 1,471,557</u>	<u>3%</u>
Total	\$ 48,256,880	100%



City of Suisun City,
Successor Agency, Housing Authority and Suisun-Solano Water Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

December 31, 2023

<u>Category of Investment</u>	<u>Name of Institution</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Market Value*</u>	<u>Amortized Cost</u>	<u>Curr Yield At Market</u>	<u>Est Annual Income</u>

City Treasurer's Statement:

I hereby certify that I have examined the records and find this report to be correct,
that all investments are made in accordance with the investment policy, and the
City will be able to meet its obligations for the next six months.

Attest by:

Michael J. McMurry 3/11/24
Michael J. McMurry, City Treasurer Date

Prepared by: Robin Daniel 3-11-24
Robin Daniel, Accountant Date

Reviewed & Submitted by: Elizabeth Luna 3-11-24
Elizabeth Luna, Accounting Services Mgr. Date

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council/Agency Approval of February 2024 Accounts Payable and Payroll Warrants.

FISCAL IMPACT: Total expenditure for all funds is \$4,056,450.17.

STRATEGIC PLAN: Provide Good Governance, Section 4.1 – Review and update required planning and financial documents as needed. Ensure Fiscal Solvency.

BACKGROUND:

California Code Section 37208 states that budgeted payrolls and demands paid by warrants or checks may be presented to the legislative body for ratification and approval.

CHAPTER 4. Financial Powers [37201 - 37210]

(Chapter 4 added by Stats. 1949, Ch. 79.)

37208.

(a) Payroll warrants or checks need not be audited by the legislative body prior to payment. Payrolls shall be presented to the legislative body for ratification and approval at the first meeting after delivery of the payroll warrants or checks.

(b) Warrants or checks drawn in payment of demands certified or approved by the city clerk as conforming to a budget approved by ordinance or resolution of the legislative body need not be audited by the legislative body prior to payment.

(c) Notwithstanding subdivisions (a) and (b), budgeted payrolls and demands paid by warrants or checks may be presented to the legislative body for ratification and approval in the form of an audited comprehensive annual financial report.

(Amended by Stats. 1986, Ch. 982, Sec. 14.)

STAFF REPORT:

Attached for City Council review and approval are the following:

Payroll:

February	Checks #21822 – 21862	\$31,082.68
	Direct Deposits (2/9/24)	\$320,864.25
	Direct Deposits (2/23/24)	<u>\$325,471.06</u>
	Total Payroll	\$677,417.99

Accounts Payable:

Dated 2/1/24 – 2/29/24 Total Accounts Payables \$3,379,032.18

TOTAL AMOUNT **\$4,056,450.17**

STAFF RECOMMENDATION: It is recommended that the City Council approve accounts payable, payroll and payroll vendor checks for February 2024.

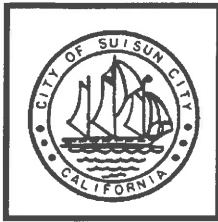
DOCUMENTS ATTACHED:

- 1. February 2024 Payroll Warrants Register
- 2. February 2024 Accounts Payable Warrants Register

PREPARED BY:	Lakhwinder Deol, Finance Director
REVIEWED BY:	Aaron Roth, Interim City Manager
APPROVED BY:	Aaron Roth, Interim City Manager

ATTACHMENTS:

- 1. [February 2024 Payroll Warrants Register](#)
- 2. [February 2024 Accounts Payable Warrants Register](#)



FINANCE DEPARTMENT

City of Suisun City, 701 Civic Center Blvd, Suisun, CA 94585

Telephone (707) 421-7328 Fax (707) 421-7364

MEMORANDUM

Date: March 4, 2024
To: Honorable Mayor and City Council Members
Prepared By: Diana Littles, Accounting Technician
Approved By: Lakhwinder Deol, Finance Director
RE: Payroll Checks for **February 2024**

Payroll:	Checks	21822 - 21862	\$31,082.68
	Direct Deposit	02/09/2024	\$320,864.25
	Direct Deposit	02/23/2024	\$325,471.06

Total Payroll \$677,417.99

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
21822	2/5/2024	OPE02	OPERATING ENGINEERS (VENDOR)	0	165
21823	2/5/2024	CAR08	CARDINALI, MARK S	1106.26	935.43
21824	2/5/2024	SAL03	SALT, TEVITA VAEA P	728.13	658.59
21825	2/9/2024	PEN01	PENLAND, CHRISTINA Y	7102.5	414.62
21826	2/9/2024	POC01	POCK, DONNA J.	3940.71	241
21827	2/9/2024	KER02	KERN, MAXIMILIAN J	2491.6	1911.66
21828	2/9/2024	KEG01	KEGLE, ANDREW D	280	258.58
21829	2/9/2024	SIF01	SIFUENTES, JONATHAN	2866	2244
21830	2/9/2024	WRI02	WRIGHT-VELAS, XAIVIER C	2172.8	1829.27
21831	2/9/2024	BOW01	BOWMAN, WILLIAM D	909	812.89
21832	2/9/2024	COH01	COHEN, SCOTT M	741.6	665.1
21833	2/9/2024	ESP02	ESPERANZA-IB, TRISTAN M	778.68	701.19
21834	2/9/2024	FLO02	FLORES, GLADIS	504	465.44
21835	2/9/2024	HER02	HERNANDEZ, LIZZETTE E	670.5	612.47
21836	2/9/2024	HER06	HERNANDEZ, XAVIER A	688.5	627.4
21837	2/9/2024	HUN01	HUNT, JAMES L	279	257.65
21838	2/9/2024	MON06	MONTES, KARINA R	756	676.75
21839	2/9/2024	ORT02	ORTEGA, LUTHER M	882	744.15
21840	2/9/2024	PIT00	PITT, ALICIA A	774	691.31
21841	2/9/2024	POR01	PORTER, TAI R	891	760.7
21842	2/9/2024	SIM01	SIMMONS, KAREN R	593.28	547.9
21843	2/22/2024	OPE02	OPERATING ENGINEERS (VENDOR)	0	465
21844	2/23/2024	POC01	POCK, DONNA J.	3940.71	241
21845	2/23/2024	KER02	KERN, MAXIMILIAN J	2491.6	1911.66
21846	2/23/2024	KEG01	KEGLE, ANDREW D	420	387.87
21847	2/23/2024	SIF01	SIFUENTES, JONATHAN	2866	2244
21848	2/23/2024	WRI02	WRIGHT-VELAS, XAIVIER C	2422.8	2075.64
21849	2/23/2024	BOW01	BOWMAN, WILLIAM D	621	562.94
21850	2/23/2024	COH01	COHEN, SCOTT M	778.68	695.09
21851	2/23/2024	ESP02	ESPERANZA-IB, TRISTAN M	815.76	731.19
21852	2/23/2024	FLO02	FLORES, GLADIS	378	349.08
21853	2/23/2024	HER02	HERNANDEZ, LIZZETTE E	688.5	627.4
21854	2/23/2024	HER06	HERNANDEZ, XAVIER A	679.68	620.08
21855	2/23/2024	HUN01	HUNT, JAMES L	243	224.41
21856	2/23/2024	MON06	MONTES, KARINA R	504	465.44
21857	2/23/2024	ORT02	ORTEGA, LUTHER M	441	393.98
21858	2/23/2024	PIT00	PITT, ALICIA A	697.5	634.87
21859	2/23/2024	POR01	PORTER, TAI R	900	768
21860	2/23/2024	SIM01	SIMMONS, KAREN R	667.44	609.93
21861	2/23/2024	MYE02	MYERS STEVENS & CO (VENDOR)	0	704
21862	2/23/2024	SOL61	SOLANO COUNTY SHERIFF'S CIVIL	0	150
Z55815	2/9/2024	VAS01	VASQUEZ, BIANCA M	1626.44	0
Z55816	2/9/2024	CON02	CONNER, APRIL F	3098.8	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55817	2/9/2024	DAW02	DAWSON, JENALEE M	945.38	0
Z55818	2/9/2024	HER00	HERNANDEZ, ALMA R	514.74	0
Z55819	2/9/2024	MCM03	MCMURRY, MICHAEL J.	92.31	0
Z55820	2/9/2024	OSU01	OSUM, MARLON L	945.38	0
Z55821	2/9/2024	SKI02	SKINNER, ANITA L	466.07	0
Z55822	2/9/2024	WAS02	WASHINGTON, PRINCESS K	945.38	0
Z55823	2/9/2024	COR03	CORRALES, SHERRI L.	2899.47	0
Z55824	2/9/2024	DAN01	DANIEL, ROBERTA J.	3716.7	0
Z55825	2/9/2024	DEO01	DEOL, LAKHWINDER K	7584.1	0
Z55826	2/9/2024	LIT01	LITTLES, DIANA A.	4439.27	0
Z55827	2/9/2024	LUN01	LUNA, ELIZABETH N.	5546.25	0
Z55828	2/9/2024	MAR03	MARTIN, SHERRON L.	3143.6	0
Z55829	2/9/2024	ROB03	ROBERTS, ROWLAND H.	5729.62	0
Z55830	2/9/2024	ROM03	ROMERO, MARIA L	2580.78	0
Z55831	2/9/2024	TOD02	TODD, KATIE A	2319.62	0
Z55832	2/9/2024	VAL01	VALDE, JASON D	3432.39	0
Z55833	2/9/2024	AND04	ANDERSON, RICHARD A	70	0
Z55834	2/9/2024	ANT01	ANTES, DARREN J	70	0
Z55835	2/9/2024	BEL02	BELLERIVE, DAVE M	6277.76	0
Z55836	2/9/2024	BRA05	BRASSFIELD, JASON C	4967.65	0
Z55837	2/9/2024	CHO01	CHOU, CHIN C	140	0
Z55838	2/9/2024	COL01	COLIN, JOSE L	5628.71	0
Z55839	2/9/2024	DAN02	DANNER, JOSHUA S	8195.16	0
Z55840	2/9/2024	DEV01	DE VITA, PAUL A	280	0
Z55841	2/9/2024	DUC01	DUCHSCHER, JUSTIN M	5296.66	0
Z55842	2/9/2024	EDD01	EDDINGER, JIAN	3948.91	0
Z55843	2/9/2024	ESP00	ESPARZA, RYAN J	5922.26	0
Z55844	2/9/2024	HEL01	HELTON, JACOB T	5595.53	0
Z55845	2/9/2024	LEM01	LEMING, AARON P	5682.83	0
Z55846	2/9/2024	LOP03	LOPEZ, BRAD L	8131.53	0
Z55847	2/9/2024	LUJ01	LUJAN, CHRISTOPHER J	4384.55	0
Z55848	2/9/2024	MAR15	MARTIN, DEAN R	7635.96	0
Z55849	2/9/2024	REN01	RENUCCI, GREG M	8333.99	0
Z55850	2/9/2024	RIV03	RIVERA, LUIS R	5554.94	0
Z55851	2/9/2024	SOT02	SOTO-POMEROY, FRANCISCO J	5655.56	0
Z55852	2/9/2024	VAN01	VANDER MEER, JASON S	5163.96	0
Z55853	2/9/2024	ZUN02	ZUNINO, MICHELLE E.	2865.89	0
Z55854	2/9/2024	GOL03	GOLTIAO, JASON R	4332.74	0
Z55855	2/9/2024	LOP00	LOPEZ-DE LOA, BELTHZABEL	3071.2	0
Z55856	2/9/2024	MUR01	MURRAY, CHARLYNN M	3071.2	0
Z55857	2/9/2024	ABD01	ABDELAZIZ, SHARIF S	6516.5	0
Z55858	2/9/2024	ALE01	ALEXANDER, HALEY C	4658.29	0
Z55859	2/9/2024	BOU04	BOUSCAL, NATALIE M	2417.6	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55860	2/9/2024	CAM02	CAMIGI, TYLER J	8006.43	0
Z55861	2/9/2024	CAN02	CANGCO, ALVIN J	5424.95	0
Z55862	2/9/2024	CAR08	CARDINALI, MARK S	5045.59	0
Z55863	2/9/2024	CAR06	CARLOCK, LISA A.	6808.62	0
Z55864	2/9/2024	CON05	CONAMA, TIFFANY N	5675.23	0
Z55865	2/9/2024	DEL05	DE LA TORRE, VERONICA B.	2414.52	0
Z55866	2/9/2024	DEM03	DEMELLO, RYAN A	6273.33	0
Z55867	2/9/2024	DOO01	DOOLEY, CHRISTOPHER J	5464.42	0
Z55868	2/9/2024	ESC03	ESCOBEDO, JESSICA	2903.34	0
Z55869	2/9/2024	EVA02	EVANS, KAYLEY E	4762.51	0
Z55870	2/9/2024	FIE01	FIERRO, ALEXANDER	3666.8	0
Z55871	2/9/2024	FLO00	FLORES, AISHA	5670.82	0
Z55872	2/9/2024	GAL04	GALLEGOS-ARE, NOE	5462.15	0
Z55873	2/9/2024	HEA01	HEALY, DANIEL J.	8439.95	0
Z55874	2/9/2024	HEI03	HEINE, SCOTT J	7057.53	0
Z55875	2/9/2024	HEN02	HENDERSON, JEFF T.	7330.53	0
Z55876	2/9/2024	KEN02	KENT, AMBER M.	7194.08	0
Z55877	2/9/2024	KHA01	KHANTIGNA, FRANKIE	5661.62	0
Z55878	2/9/2024	KIM01	KIMBALL, SARA J	4549.34	0
Z55879	2/9/2024	KIN00	KING, CAMRYN R	3033.68	0
Z55880	2/9/2024	KUN01	KUNTZ, IVY	831.93	0
Z55881	2/9/2024	LAZ00	LAZARO, JULIA M	5742.19	0
Z55882	2/9/2024	LOB01	LOBAO, DANIELLE J	2679.66	0
Z55883	2/9/2024	LOM01	LOMBARD, TIFFANEY	3707.26	0
Z55884	2/9/2024	NER01	NERI, SIGFRED D	8353.73	0
Z55885	2/9/2024	ROB00	ROBINSON, KARA C	2769.68	0
Z55886	2/9/2024	ROT01	ROTH, AARON C	11239.42	0
Z55887	2/9/2024	SAG01	SAGAMI, ANNE	3582.9	0
Z55888	2/9/2024	SZM02	SZMURLO, ROBERT	1392.56	0
Z55889	2/9/2024	VER02	VERA, ERIC	5794.08	0
Z55890	2/9/2024	ZAR01	ZARAGOZA, ERNESTO Z	6917.71	0
Z55891	2/9/2024	BER03	BERMUDEZ, JIM	7489.89	0
Z55892	2/9/2024	GOR01	GOREE, JESIAH N	2862.8	0
Z55893	2/9/2024	KEA02	KEARNS, JOHN T.	5274.86	0
Z55894	2/9/2024	WOO02	WOODEN, APRIL E	390	0
Z55895	2/9/2024	BLO01	BLOCK, JR, DELBERT R	2172.8	0
Z55896	2/9/2024	BRY02	BRYAN, JOHN E.	3659.92	0
Z55897	2/9/2024	COR02	CORTEZ, JUAN M.	3913.77	0
Z55898	2/9/2024	DEL03	DE LA CRUZ, MARIBEL	3997.9	0
Z55899	2/9/2024	DIA01	DIAZ II, NAPOLEON W.	3533.64	0
Z55900	2/9/2024	DUM01	DUM, AMANDA	4148.34	0
Z55901	2/9/2024	ESC04	ESCOBEDO, NICHOLAS J	2531.6	0
Z55902	2/9/2024	GEL01	GELUZ, GEMMA V.	2999.27	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55903	2/9/2024	GON06	GONZALEZ, ISAAH A	2422.8	0
Z55904	2/9/2024	HER01	HERROD, JAMES A.	4916.71	0
Z55905	2/9/2024	LEE06	LEE, RACHEL C	320.32	0
Z55906	2/9/2024	LOZ01	LOZANO, NICODEMUS G	5380.01	0
Z55907	2/9/2024	PER04	PERGAMIT, MICHAEL W	2741.6	0
Z55908	2/9/2024	PRI01	PRIEST, CLAUDE RICK M	3023.76	0
Z55909	2/9/2024	SAL03	SALT, TEVITA VAEA P	3476.3	0
Z55910	2/9/2024	SAM02	SAMO, JERAMY J.	3121.82	0
Z55911	2/9/2024	SIL01	SILVA ZAMORA, BRAYAN O	2172.8	0
Z55912	2/9/2024	VEG02	VEGA, GERARDO N	2396	0
Z55913	2/9/2024	VUE01	VUE, NOUAE A	8311.81	0
Z55914	2/9/2024	YAN01	YANG, GE H	2741.6	0
Z55915	2/9/2024	ARM02	ARMAS, SELENA I	540	0
Z55916	2/9/2024	BEL01	BELK, JESALIN C	1499.06	0
Z55917	2/9/2024	BER02	BERRIOS, BRIZA D	535.5	0
Z55918	2/9/2024	BRA06	BRANCH, JALEAH J	756	0
Z55919	2/9/2024	BUR01	BURROUGHS, KENNETH D	576	0
Z55920	2/9/2024	CHE01	CHESSON, LILLIAN S	351	0
Z55921	2/9/2024	CLA01	CLARK, TRENTON J	963	0
Z55922	2/9/2024	COL02	COLLINS, JAMIR R	297	0
Z55923	2/9/2024	DOW01	DOWNEY, JEFFREY D	3625.85	0
Z55924	2/9/2024	DUM02	DUMALAG, GIZELLE ANNE	1902.91	0
Z55925	2/9/2024	FRI01	FRIAS RICO, MARYFLOR	717.75	0
Z55926	2/9/2024	GID02	GIDDINGS, KAMANI	805.5	0
Z55927	2/9/2024	GUZ01	GUZMAN, MARIELLA V	1003.5	0
Z55928	2/9/2024	HAT01	HATTEN, KAREN S.	296.64	0
Z55929	2/9/2024	HEW01	HEWLETT, DONTAE	436.5	0
Z55930	2/9/2024	HUL01	HULL, JANET	4362.91	0
Z55931	2/9/2024	IOA01	IOANE, CECIL O	261	0
Z55932	2/9/2024	JAI01	JAIME, DONNA J	436.5	0
Z55933	2/9/2024	JON03	JONES, JANINE S	851.4	0
Z55934	2/9/2024	LOF01	LOFTHUS, KRIS A	9040.2	0
Z55935	2/9/2024	LOP04	LOPEZ, VANESSA A	688.5	0
Z55936	2/9/2024	MCH01	MCHENRY, HAYLEY J	3157.66	0
Z55937	2/9/2024	MOR01	MORA, MARVIN J	4241.46	0
Z55938	2/9/2024	PAN01	PANTOJA, FERNANDO J	1300.55	0
Z55939	2/9/2024	PIC02	PICKERING, KAILEY I	495	0
Z55940	2/9/2024	REN02	RENDEROS, MATHIAS A	756	0
Z55941	2/9/2024	ROB06	ROBLES CASTI, ENRIQUE	810	0
Z55942	2/9/2024	SAE01	SAETERN, RYAN S	387	0
Z55943	2/9/2024	SAL06	SALCEDA, BEYONCE O	666	0
Z55944	2/9/2024	SAL08	SALCEDA, KRISTINE	360	0
Z55945	2/9/2024	SAN09	SANTOS, ASHLEY D	829.9	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55946	2/9/2024	SHR01	SHRADER, KATHLEEN M.	2563.2	0
Z55947	2/9/2024	SIN01	SINGLEY, JUSTEEN K	1725	0
Z55948	2/9/2024	SOS01	SOSA, LEILANI A	950.4	0
Z55949	2/9/2024	TAT01	TATNEY-MORRI, MONICA L	747	0
Z55950	2/9/2024	VAL03	VALADEZ-FERN, JONATHAN	288	0
Z55951	2/9/2024	VIL01	VILLANUEVA, TREVOR A	612	0
Z55952	2/23/2024	PEN01	PENLAND, CHRISTINA Y	7102.5	0
Z55953	2/23/2024	VAS01	VASQUEZ, BIANCA M	2735	0
Z55954	2/23/2024	CON02	CONNER, APRIL F	3098.8	0
Z55955	2/23/2024	DAW02	DAWSON, JENALEE M	1045.38	0
Z55956	2/23/2024	HER00	HERNANDEZ, ALMA R	714.74	0
Z55957	2/23/2024	MCM03	MCMURRY, MICHAEL J.	92.31	0
Z55958	2/23/2024	OSU01	OSUM, MARLON L	1045.38	0
Z55959	2/23/2024	SKI02	SKINNER, ANITA L	466.07	0
Z55960	2/23/2024	WAS02	WASHINGTON, PRINCESS K	945.38	0
Z55961	2/23/2024	COR03	CORRALES, SHERRI L.	2899.47	0
Z55962	2/23/2024	DAN01	DANIEL, ROBERTA J.	3716.7	0
Z55963	2/23/2024	DEO01	DEOL, LAKHWINDER K	7584.1	0
Z55964	2/23/2024	HAR05	HARRIS, CHARLENE	609.6	0
Z55965	2/23/2024	LIT01	LITTLES, DIANA A.	3931.43	0
Z55966	2/23/2024	LUN01	LUNA, ELIZABETH N.	5546.25	0
Z55967	2/23/2024	MAR03	MARTIN, SHERRON L.	3143.6	0
Z55968	2/23/2024	ROB03	ROBERTS, ROWLAND H.	5729.62	0
Z55969	2/23/2024	ROM03	ROMERO, MARIA L	2615.51	0
Z55970	2/23/2024	TOD02	TODD, KATIE A	2417.03	0
Z55971	2/23/2024	VAL01	VALDE, JASON D	3797.97	0
Z55972	2/23/2024	AND04	ANDERSON, RICHARD A	70	0
Z55973	2/23/2024	ANT01	ANTES, DARREN J	280	0
Z55974	2/23/2024	BEL02	BELLERIVE, DAVE M	2400.32	0
Z55975	2/23/2024	BRA05	BRASSFIELD, JASON C	6815.52	0
Z55976	2/23/2024	CHO01	CHOU, CHIN C	120	0
Z55977	2/23/2024	COL01	COLIN, JOSE L	5902.4	0
Z55978	2/23/2024	DAN02	DANNER, JOSHUA S	6593.69	0
Z55979	2/23/2024	DEV01	DE VITA, PAUL A	280	0
Z55980	2/23/2024	DUC01	DUCHSCHER, JUSTIN M	5296.66	0
Z55981	2/23/2024	EDD01	EDDINGER, JIAN	5435.43	0
Z55982	2/23/2024	ESP00	ESPARZA, RYAN J	5813.66	0
Z55983	2/23/2024	GON05	GONZALEZ, CARLOS E	140	0
Z55984	2/23/2024	HEL01	HELTON, JACOB T	4555.85	0
Z55985	2/23/2024	LEM01	LEMING, AARON P	6302.06	0
Z55986	2/23/2024	LOP03	LOPEZ, BRAD L	9142.53	0
Z55987	2/23/2024	LUJ01	LUJAN, CHRISTOPHER J	5801.65	0
Z55988	2/23/2024	MAR15	MARTIN, DEAN R	6035.52	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z55989	2/23/2024	REN01	RENUCCI, GREG M	8131.79	0
Z55990	2/23/2024	RIV03	RIVERA, LUIS R	5504.36	0
Z55991	2/23/2024	SOT02	SOTO-POMEROY, FRANCISCO J	8650.14	0
Z55992	2/23/2024	VAN01	VANDER MEER, JASON S	3850.58	0
Z55993	2/23/2024	ZUN02	ZUNINO, MICHELLE E.	3037.49	0
Z55994	2/23/2024	GOL03	GOLTIAO, JASON R	4332.74	0
Z55995	2/23/2024	LOP00	LOPEZ-DE LOA, BELTHZABEL	3071.2	0
Z55996	2/23/2024	MUR01	MURRAY, CHARLYNN M	3071.2	0
Z55997	2/23/2024	ABD01	ABDELAZIZ, SHARIF S	6435.59	0
Z55998	2/23/2024	ALE01	ALEXANDER, HALEY C	5035.54	0
Z55999	2/23/2024	BOU04	BOUSCAL, NATALIE M	2593.88	0
Z56000	2/23/2024	CAM02	CAMIGI, TYLER J	9670.78	0
Z56001	2/23/2024	CAN02	CANGCO, ALVIN J	6384.35	0
Z56002	2/23/2024	CAR08	CARDINALLI, MARK S	6811.47	0
Z56003	2/23/2024	CAR06	CARLOCK, LISA A.	8648.33	0
Z56004	2/23/2024	CON05	CONAMA, TIFFANY N	4994.26	0
Z56005	2/23/2024	DEL05	DE LA TORRE, VERONICA B.	2541.6	0
Z56006	2/23/2024	DEM03	DEMELLO, RYAN A	7161.8	0
Z56007	2/23/2024	DOO01	DOOLEY, CHRISTOPHER J	5547.66	0
Z56008	2/23/2024	ESC03	ESCOBEDO, JESSICA	3421.73	0
Z56009	2/23/2024	EVA02	EVANS, KAYLEY E	4762.51	0
Z56010	2/23/2024	FIE01	FIERRO, ALEXANDER	5140.91	0
Z56011	2/23/2024	FLO00	FLORES, AISHA	5373.77	0
Z56012	2/23/2024	GAL04	GALLEGOS-ARE, NOE	5504.18	0
Z56013	2/23/2024	HEA01	HEALY, DANIEL J.	8439.95	0
Z56014	2/23/2024	HEI03	HEINE, SCOTT J	6141.98	0
Z56015	2/23/2024	HEN02	HENDERSON, JEFF T.	9787.72	0
Z56016	2/23/2024	KEN02	KENT, AMBER M.	7236.52	0
Z56017	2/23/2024	KHA01	KHANTIGNA, FRANKIE	4841.57	0
Z56018	2/23/2024	KIN00	KING, CAMRYN R	2831.42	0
Z56019	2/23/2024	KUN01	KUNTZ, IVY	831.93	0
Z56020	2/23/2024	LAZ00	LAZARO, JULIA M	6169.09	0
Z56021	2/23/2024	LOB01	LOBAO, DANIELLE J	2679.66	0
Z56022	2/23/2024	LOM01	LOMBARD, TIFFANEY	3891.63	0
Z56023	2/23/2024	NER01	NERI, SIGFRED D	8677.79	0
Z56024	2/23/2024	ROB00	ROBINSON, KARA C	3034.72	0
Z56025	2/23/2024	ROT01	ROTH, AARON C	11239.42	0
Z56026	2/23/2024	SAG01	SAGAMI, ANNE	3699.42	0
Z56027	2/23/2024	SZM02	SZMURLO, ROBERT	696.28	0
Z56028	2/23/2024	VER02	VERA, ERIC	5393.33	0
Z56029	2/23/2024	ZAR01	ZARAGOZA, ERNESTO Z	5876.82	0
Z56030	2/23/2024	BER03	BERMUDEZ, JIM	7489.89	0
Z56031	2/23/2024	GOR01	GOREE, JESIAH N	2274.92	0

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Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z56032	2/23/2024	KEA02	KEARNS, JOHN T.	5274.86	0
Z56033	2/23/2024	WOO02	WOODEN, APRIL E	390	0
Z56034	2/23/2024	BLO01	BLOCK, JR, DELBERT R	2172.8	0
Z56035	2/23/2024	BRY02	BRYAN, JOHN E.	3659.92	0
Z56036	2/23/2024	COR02	CORTEZ, JUAN M.	3595.99	0
Z56037	2/23/2024	DEL03	DE LA CRUZ, MARIBEL	3997.9	0
Z56038	2/23/2024	DIA01	DIAZ II, NAPOLEON W.	6036.81	0
Z56039	2/23/2024	DUM01	DUM, AMANDA	4148.34	0
Z56040	2/23/2024	ESC04	ESCOBEDO, NICHOLAS J	2531.6	0
Z56041	2/23/2024	GEL01	GELUZ, GEMMA V.	2999.27	0
Z56042	2/23/2024	GON06	GONZALEZ, ISAIAH A	2422.8	0
Z56043	2/23/2024	HER01	HERROD, JAMES A.	4916.71	0
Z56044	2/23/2024	LEE06	LEE, RACHEL C	640.64	0
Z56045	2/23/2024	LOZ01	LOZANO, NICODEMUS G	5380.01	0
Z56046	2/23/2024	PER04	PERGAMIT, MICHAEL W	2741.6	0
Z56047	2/23/2024	PRI01	PRIEST, CLAUDE RICK M	3114.56	0
Z56048	2/23/2024	SAL03	SALT, TEVITA VAEA P	2870.97	0
Z56049	2/23/2024	SAM02	SAMO, JERAMY J.	3230.78	0
Z56050	2/23/2024	SIL01	SILVA ZAMORA, BRAYAN O	2172.8	0
Z56051	2/23/2024	VEG02	VEGA, GERARDO N	2822.79	0
Z56052	2/23/2024	VUE01	VUE, NOUAE A	8311.81	0
Z56053	2/23/2024	YAN01	YANG, GE H	2741.6	0
Z56054	2/23/2024	ARM02	ARMAS, SELENA I	454.5	0
Z56055	2/23/2024	BEL01	BELK, JESALIN C	1382.69	0
Z56056	2/23/2024	BER02	BERRIOS, BRIZA D	553.5	0
Z56057	2/23/2024	BRA06	BRANCH, JALEAH J	765	0
Z56058	2/23/2024	BUR01	BURROUGHS, KENNETH D	648	0
Z56059	2/23/2024	CHE01	CHESSON, LILLIAN S	337.5	0
Z56060	2/23/2024	CLA01	CLARK, TRENTON J	828	0
Z56061	2/23/2024	COL02	COLLINS, JAMIR R	234	0
Z56062	2/23/2024	DOW01	DOWNEY, JEFFREY D	3625.85	0
Z56063	2/23/2024	DUM02	DUMALAG, GIZELLE ANNE	1868.69	0
Z56064	2/23/2024	FRI01	FRIAS RICO, MARYFLOR	925.65	0
Z56065	2/23/2024	GID02	GIDDINGS, KAMANI	675	0
Z56066	2/23/2024	GUZ01	GUZMAN, MARIELLA V	864	0
Z56067	2/23/2024	HAT01	HATTEN, KAREN S.	296.64	0
Z56068	2/23/2024	HEW01	HEWLETT, DONTAE	441	0
Z56069	2/23/2024	HUL01	HULL, JANET	4362.91	0
Z56070	2/23/2024	IOA01	IOANE, CECIL O	756	0
Z56071	2/23/2024	JAI01	JAIME, DONNA J	562.5	0
Z56072	2/23/2024	JON03	JONES, JANINE S	816.75	0
Z56073	2/23/2024	LOF01	LOFTHUS, KRIS A	9040.2	0
Z56074	2/23/2024	MCH01	MCHENRY, HAYLEY J	3157.66	0

FEBRUARY 2024 CHECKS

Check Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
Z56075	2/23/2024	MOR01	MORA, MARVIN J	4241.46	0
Z56076	2/23/2024	PAN01	PANTOJA, FERNANDO J	1642.8	0
Z56077	2/23/2024	PIC02	PICKERING, KAILEY I	504	0
Z56078	2/23/2024	REN02	RENDEROS, MATHIAS A	720	0
Z56079	2/23/2024	ROB06	ROBLES CASTI, ENRIQUE	927	0
Z56080	2/23/2024	SAE01	SAETERN, RYAN S	454.5	0
Z56081	2/23/2024	SAL06	SALCEDA, BEYONCE O	729	0
Z56082	2/23/2024	SAL08	SALCEDA, KRISTINE	553.5	0
Z56083	2/23/2024	SAN09	SANTOS, ASHLEY D	866.66	0
Z56084	2/23/2024	KIN02	SHRADER, KATHLEEN M.	2563.2	0
Z56085	2/23/2024	SIN01	SINGLEY, JUSTEEN K	1725	0
Z56086	2/23/2024	SOS01	SOSA, LEILANI A	925.65	0
Z56087	2/23/2024	TAT01	TATNEY-MORRI, MONICA L	720	0
Z56088	2/23/2024	VIL01	VILLANUEVA, TREVOR A	684	0
			TOTAL CHECK AMOUNT		31082.68

Date.: Feb 9, 2024
Time.: 3:36 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 1
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted Last Posting	Deduction Amt.	Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3987.36	.00	
ALE01	HALEY C ALEXANDER	3072.72	.00	
AND04	RICHARD A ANDERSON	64.64	.00	
ANT01	DARREN J ANTES	64.64	.00	
ARM02	SELENA I ARMAS	498.69	.00	
BEL01	JESALIN C BELK	1204.44	.00	
BEL02	DAVE M BELLERIVE	4296.94	.00	
BER02	BRIZA D BERRIOS	467.39	.00	
BER03	JIM BERMUDEZ	4743.66	.00	
		500.00	500.00	
BLO01	DELBERT R BLOCK, JR	1686.14	.00	
BOU04	NATALIE M BOUSCAL	1696.87	.00	
		100.00	100.00	
BRA05	JASON C BRASSFIELD	3207.10	.00	
BRA06	JALEAH J BRANCH	650.66	.00	
BRY02	JOHN E. BRYAN	2918.93	.00	
BUR01	KENNETH D BURROUGHS	531.94	.00	
CAM02	TYLER J CAMIGI	4979.55	.00	
CAN02	ALVIN J CANGCO	3486.82	.00	
CAR06	LISA A. CARLOCK	4457.80	.00	
CAR08	MARK S CARDINALLI	3237.36	.00	
CHE01	LILLIAN S CHESSON	324.15	.00	
CHO01	CHIN C CHOU	129.29	.00	
CLA01	TRENTON J CLARK	832.56	.00	
COL01	JOSE L COLIN	3224.19	.00	
COL02	JAMIR R COLLINS	274.28	.00	
CON02	APRIL F CONNER	1874.61	.00	
CON05	TIFFANY N CONAMA	2540.32	.00	
		1000.00	1000.00	
COR02	JUAN M. CORTEZ	3013.64	.00	
COR03	SHERRI L. CORRALES	1925.54	.00	
DAN01	ROBERTA J. DANIEL	1983.79	.00	
		500.00	500.00	
DAN02	JOSHUA S DANNER	5268.37	.00	
DAW02	JENALEE M DAWSON	864.98	.00	
DEL03	MARIBEL DE LA CRUZ	2616.61	.00	
		150.00	150.00	
DEL05	VERONICA B. DE LA TORRE	1956.73	.00	
DEM03	RYAN A DEMELLO	4103.33	.00	
DEO01	LAKHWINDER K DEOL	4727.70	.00	
		100.00	100.00	
DEV01	PAUL A DE VITA	235.39	.00	
DIA01	NAPOLEON W. DIAZ II	2251.78	.00	
DOO01	CHRISTOPHER J DOOLEY	3540.88	.00	
DOW01	JEFFREY D DOWNEY	2481.01	.00	
DUC01	JUSTIN M DUCHSCHER	3003.41	.00	
DUM01	AMANDA DUM	2649.08	.00	
		100.00	100.00	
		75.00	75.00	
DUM02	GIZELLE ANNE DUMALAG	1534.82	.00	
EDD01	JIAN EDDINGER	2414.11	.00	
ESC03	JESSICA ESCOBEDO	2095.62	.00	
ESC04	NICHOLAS J ESCOBEDO	1966.75	.00	
ESP00	RYAN J ESPARZA	3407.78	.00	
EVA02	KAYLEY E EVANS	2588.08	.00	
FIE01	ALEXANDER FIERRO	2522.43	.00	
FLO00	AISHA FLORES	3922.04	.00	
FRI01	MARYFLOR FRIAS RICO	662.84	.00	
GAL04	NOE GALLEGOS-ARE	3613.02	.00	
GEL01	GEMMA V. GELUZ	1862.55	.00	
GID02	KAMANI GIDDINGS	716.80	.00	
GOL03	JASON R GOLTIAO	3361.90	.00	
GON06	ISAIAH A GONZALEZ	1152.34	.00	
		768.22	.00	
GOR01	JESIAH N GOREE	2089.11	.00	
GUZ01	MARIELLA V GUZMAN	876.99	.00	
HAT01	KAREN S. HATTEN	264.13	.00	
HEA01	DANIEL J. HEALY	5750.72	.00	
HEI03	SCOTT J HEINE	4700.57	.00	
HEL01	JACOB T HELTON	3126.53	.00	
HEN02	JEFF T. HENDERSON	4727.35	.00	
HER00	ALMA R HERNANDEZ	307.45	.00	
HER01	JAMES A. HERROD	3175.62	.00	
HEW01	DONTAE HEWLETT	403.11	.00	
HUL01	JANET HULL	1466.16	.00	
		100.00	100.00	
		1000.00	1000.00	
		500.00	500.00	
IOA01	CECIL O IOANE	221.04	.00	
JAI01	DONNA J JAIME	353.11	.00	
		50.00	50.00	
JON03	JANINE S JONES	779.74	.00	
KEA02	JOHN T. KEARNS	4241.46	.00	
KEN02	AMBER M. KENT	5006.35	.00	
KHA01	FRANKIE KHANTIGNA	3418.82	.00	
KIM01	SARA J KIMBALL	3428.59	.00	
KIN00	CAMRYN R KING	2069.48	.00	
KUN01	IVY KUNTZ	744.28	.00	
LAZ00	JULIA M LAZARO	1253.81	.00	
		1600.00	1600.00	
LEE06	RACHEL C LEE	165.07	.00	

Date.: Feb 9, 2024
Time.: 3:36 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 2
List.: ACHC
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Emp ID	Name	Deducted	Last Posting	Deduction Amt.	Per Pay Period
LEM01	AARON P LEMING	70.75		.00	
LIT01	DIANA A. LITTLES	2812.13		.00	
		3150.07		.00	
LOB01	DANIELLE J LOBAO	75.00		75.00	
LOF01	KRIS A LOFTUS	2024.58		.00	
LOM01	TIFFANEY LOMBARD	6237.04		.00	
LOP00	BELTHZABEL LOPEZ-DE LOA	2539.99		.00	
LOP03	BRAD L LOPEZ	2122.06		.00	
LOP04	VANESSA A LOPEZ	4941.75		.00	
LOZ01	NICODEMUS G LOZANO	627.40		.00	
LUJ01	CHRISTOPHER J LUJAN	3035.04		.00	
LUN01	ELIZABETH N. LUNA	2972.63		.00	
		3354.99		.00	
		50.00		50.00	
		100.00		100.00	
MAR03	SHERRON L. MARTIN	1386.83		.00	
		500.00		500.00	
		50.00		50.00	
MAR15	DEAN R MARTIN	4245.95		.00	
MCH01	HAYLEY J MCHENRY	1991.70		.00	
MCM03	MICHAEL J. MCMURRY	83.58		.00	
MOR01	MARVIN J MORA	2769.81		.00	
MUR01	CHARLYNN M MURRAY	1571.20		.00	
		100.00		100.00	
NER01	SIGFRED D NERI	5240.32		.00	
OSU01	MARLON L OSUM	853.59		.00	
PAN01	FERNANDO J PANTOJA	1054.19		.00	
PEN01	CHRISTINA Y PENLAND	2743.76		.00	
		1000.00		1000.00	
		125.00		125.00	
		250.00		250.00	
PER04	MICHAEL W PERGAMIT	1812.05		.00	
PIC02	KAILEY I PICKERING	457.13		.00	
POC01	DONNA J. POCK	1726.95		1726.95	
		325.00		325.00	
PRI01	CLAUDERICK M PRIEST	1888.71		.00	
REN01	GREG M RENUCCI	5049.74		.00	
REN02	MATHIAS A RENDEROS	676.75		.00	
RIV03	LUIS R RIVERA	2969.44		.00	
ROB00	KARA C ROBINSON	2066.59		.00	
ROB03	ROWLAND H. ROBERTS	3580.57		.00	
ROB06	ENRIQUE ROBLES CASTI	720.44		.00	
ROM03	MARIA L ROMERO	1947.12		.00	
ROT01	AARON C ROTH	6896.74		.00	
SAE01	RYAN S SAETERN	344.18		.00	
SAG01	ANNE SAGAMI	2538.36		.00	
SAL03	TEVITA VAEA P SALT	2740.54		.00	
SAL06	BEYONCE O SALCEDA	608.73		.00	
SAL08	KRISTINE SALCEDA	332.46		.00	
SAM02	JERAMY J. SAMO	2054.17		.00	
SAN09	ASHLEY D SANTOS	766.42		.00	
SHR01	KATHLEEN M. SHRADER	1627.60		.00	
SIL01	BRAYAN O SILVA ZAMORA	1593.77		.00	
SIN01	JUSTEEN K SINGLEY	1306.11		.00	
SKI02	ANITA L SKINNER	272.41		.00	
SOS01	LEILANI A SOSA	820.16		.00	
SOT02	FRANCISCO J SOTO-POMEROY	3557.59		.00	
SZM02	ROBERT SZMURLO	982.48		.00	
TAT01	MONICA L TATNEY-MORRI	683.39		.00	
TOD02	KATIE A TODD	1753.06		.00	
VAL01	JASON D VALDE	2426.07		.00	
VAL03	JONATHAN VALADEZ-FERN	265.96		.00	
VAN01	JASON S VANDER MEER	3486.21		.00	
VAS01	BIANCA M VASQUEZ	985.86		.00	
		315.00		315.00	
VEG02	GERARDO N VEGA	1844.59		.00	
VER02	ERIC VERA	3758.98		.00	
VIL01	TREVOR A VILLANUEVA	530.86		.00	
VUE01	NOUAE A VUE	5199.17		.00	
WAS02	PRINCESS K WASHINGTON	899.35		.00	
WOO02	APRIL E WOODEN	360.16		.00	
YAN01	GE H YANG	2016.47		.00	
ZAR01	ERNESTO Z ZARAGOZA	4581.88		.00	
ZUN02	MICHELLE E. ZUNINO	2006.59		.00	
Sub-Total:		320864.25			
Grn-Total:		320864.25			
Count:	165				

Date.: Feb 23, 2024
Time.: 12:11 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 1
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted	Last Posting	Deduction Amt.	Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3935.32		.00	
ALE01	HALEY C ALEXANDER	3317.59		.00	
AND04	RICHARD A ANDERSON	64.64		.00	
ANT01	DARREN J ANTES	258.58		.00	
ARM02	SELENA I ARMAS	419.73		.00	
BEL01	JESALIN C BELK	1125.78		.00	
BEL02	DAVE M BELLERIVE	1896.10		.00	
BER02	BRIZA D BERRIOS	482.31		.00	
BER03	JIM BERMUDEZ	4743.66		.00	
		500.00		500.00	
BLO01	DELBERT R BLOCK, JR	1686.14		.00	
BOU04	NATALIE M BOUSCAL	1837.08		.00	
		100.00		100.00	
BRA05	JASON C BRASSFIELD	4129.57		.00	
BRA06	JALEAH J BRANCH	657.78		.00	
BRY02	JOHN E. BRYAN	2869.26		.00	
BUR01	KENNETH D BURROUGHS	598.42		.00	
CAM02	TYLER J CAMIGI	5986.14		.00	
CAN02	ALVIN J CANGCO	4105.26		.00	
CAR06	LISA A. CARLOCK	5644.07		.00	
CAR08	MARK S CARDINALLI	4374.95		.00	
CHE01	LILLIAN S CHESSON	311.68		.00	
CHO01	CHIN C CHOU	110.82		.00	
CLA01	TRENTON J CLARK	724.55		.00	
COL01	JOSE L COLIN	3384.80		.00	
COL02	JAMIR R COLLINS	216.10		.00	
CON02	APRIL F CONNER	1874.61		.00	
CON05	TIFFANY N CONAMA	2090.89		.00	
		1000.00		1000.00	
COR02	JUAN M. CORTEZ	2757.32		.00	
COR03	SHERRI L. CORRALES	1925.54		.00	
DAN01	ROBERTA J. DANIEL	1983.79		.00	
		500.00		500.00	
DAN02	JOSHUA S DANNER	4221.84		.00	
DAW02	MARALEE M DAWSON	950.95		.00	
DEL03	MARIBEL DE LA CRUZ	2616.61		.00	
		150.00		150.00	
DEL05	VERONICA B. DE LA TORRE	2048.87		.00	
DEM03	RYAN A DEMELLO	4668.22		.00	
DEO01	LAKHWINDER K DEOL	4727.70		.00	
		100.00		100.00	
DEV01	PAUL A DE VITA	235.39		.00	
DIA01	NAPOLEON W. DIAZ II	3870.05		.00	
DOO01	CHRISTOPHER J DOOLEY	3594.95		.00	
DOW01	JEFFREY D DOWNEY	2481.01		.00	
DUC01	JUSTIN M DUCHSCHER	3003.42		.00	
DUM01	AMANDA DUM	2649.08		.00	
		100.00		100.00	
		75.00		75.00	
DUM02	GIZELLE ANNE DUMALAG	1509.63		.00	
EDD01	JIAN EDDINGER	3240.61		.00	
ESC03	JESSICA ESCOBEDO	2511.94		.00	
ESC04	NICHOLAS J ESCOBEDO	1966.75		.00	
ESP00	RYAN J ESPARZA	3326.14		.00	
EVA02	KAYLEY E EVANS	2588.08		.00	
FIE01	ALEXANDER FIERRO	3496.75		.00	
FLO00	AISHA FLORES	3732.92		.00	
FRI01	MARYFLOR FRIAS RICO	844.68		.00	
GAL04	NOE GALLEGOS-ARE	3640.05		.00	
GEL01	GEMMA V. GELUZ	1862.56		.00	
GID02	KAMANI GIDDINGS	616.20		.00	
GOL03	JASON R GOLTIAO	3361.90		.00	
GON05	CARLOS E GONZALEZ	129.29		.00	
GON06	ISAIAH A GONZALEZ	1152.34		.00	
		768.22		.00	
GOR01	JESIAH N GOREE	1697.17		.00	
GUZ01	MARIELLA V GUZMAN	764.12		.00	
HAR05	CHARLENE HARRIS	561.93		.00	
HAT01	KAREN S. HATTEN	114.13		.00	
HEA01	DANIEL J. HEALY	5750.72		.00	
HEI03	SCOTT J HEINE	4114.32		.00	
HEL01	JACOB T HELTON	2604.32		.00	
HEN02	JEFF T. HENDERSON	6193.74		.00	
HER00	ALMA R HERNANDEZ	496.43		.00	
HER01	JAMES A. HERROD	3175.62		.00	
HEW01	DONTAE HEWLETT	407.27		.00	
HUL01	JANET HULL	1466.16		.00	
		100.00		100.00	
		1000.00		1000.00	
		500.00		500.00	
IOA01	CECIL O IOANE	656.75		.00	
JAI01	DONNA J JAIME	469.46		.00	
		50.00		50.00	
JON03	JANINE S JONES	748.11		.00	
KEA02	JOHN T. KEARNS	3982.03		.00	
KEN02	AMBER M. KENT	5034.04		.00	
KHA01	FRANKIE KHANTIGNA	2875.91		.00	
KIN00	CAMRYN R KING	1934.67		.00	
KIN02	KATHLEEN M. SHRADER	1638.61		.00	
KUN01	IVY KUNTZ	744.28		.00	
LAZ00	JULIA M LAZARO	1550.80		.00	

Date.: Feb 23, 2024
Time.: 12:11 pm
Run by: Diana Littles

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Page.: 2
List.: ACHC
Group: SPFMEM

Emp ID	Name	Deducted Last Posting	Deduction Amt.	Per Pay Period
LEE06	RACHEL C LEE	1600.00	1600.00	
		369.38	.00	
		158.31	.00	
LEM01	AARON P LEMING	3329.21	.00	
LIT01	DIANA A. LITTLES	2968.85	.00	
		75.00	75.00	
LOB01	DANIELLE J LOBAO	2024.58	.00	
LOF01	KRIS A LOFTHUS	6237.04	.00	
LOM01	TIFFANEY LOMBARD	2680.21	.00	
LOP00	BELTHZABEL LOPEZ-DE LOA	2122.06	.00	
LOP03	BRAD L LOPEZ	5541.93	.00	
LOZ01	NICODEMUS G LOZANO	3035.04	.00	
LUJ01	CHRISTOPHER J LUJAN	3777.83	.00	
LUN01	ELIZABETH N. LUNA	3354.99	.00	
		50.00	50.00	
		100.00	100.00	
MAR03	SHERRON L. MARTIN	1386.83	.00	
		500.00	500.00	
		50.00	50.00	
MAR15	DEAN R MARTIN	3363.72	.00	
MCH01	HAYLEY J MCHENRY	1991.70	.00	
MCM03	MICHAEL J. MCMURRY	83.58	.00	
MOR01	MARVIN J MORA	2769.81	.00	
MUR01	CHARLYNN M MURRAY	1571.20	.00	
		100.00	100.00	
NER01	SIGFRED D NERI	5396.96	.00	
OSU01	MARLON L OSUM	940.14	.00	
PAN01	FERNANDO J PANTOJA	1313.18	.00	
PEN01	CHRISTINA Y PENLAND	2743.76	.00	
		1000.00	1000.00	
		125.00	125.00	
		250.00	250.00	
PER04	MICHAEL W PERGAMIT	1812.05	.00	
PIC02	KAILLEY I PICKERING	465.44	.00	
POC01	DONNA J. POCK	1726.95	1726.95	
		325.00	325.00	
PRI01	CLAUDERICK M PRIEST	1942.69	.00	
REN01	GREG M RENUCCI	4921.89	.00	
REN02	MATHIAS A RENDEROS	653.54	.00	
RIV03	LUIS R RIVERA	2936.52	.00	
ROB00	KARA C ROBINSON	2240.00	.00	
ROB03	ROWLAND H. ROBERTS	3580.57	.00	
ROB06	ENRIQUE ROBLES CASTI	815.10	.00	
ROM03	MARIA L ROMERO	1974.51	.00	
ROT01	AARON C ROTH	6896.74	.00	
SAE01	RYAN S SAETERN	400.17	.00	
SAG01	ANNE SAGAMI	2620.68	.00	
SAL03	TEVITA VAREA P SALT	2246.24	.00	
SAL06	BEYONCE O SALCEDA	660.99	.00	
SAL08	KRISTINE SALCEDA	511.15	.00	
SAM02	JERAMY J. SAMO	2136.55	.00	
SAN09	ASHLEY D SANTOS	800.36	.00	
SIL01	BRAYAN O SILVA ZAMORA	1593.77	.00	
SIN01	JUSTEEN K SINGLEY	1306.11	.00	
SKI02	ANITA L SKINNER	272.41	.00	
SOS01	LEILANI A SOSA	800.48	.00	
SOT02	FRANCISCO J SOTO-POMEROY	5304.49	.00	
SZM02	ROBERT SZMURLO	433.85	.00	
TAT01	MONICA L TATNEY-MORRI	664.92	.00	
TOD02	KATIE A TODD	1829.88	.00	
VAL01	JASON D VALDE	2684.36	.00	
VAN01	JASON S VANDER MEER	2571.91	.00	
VAS01	BIANCA M VASQUEZ	1764.76	.00	
		315.00	315.00	
VEG02	GERARDO N VEGA	2149.75	.00	
VER02	ERIC VERA	3501.22	.00	
VIL01	TREVOR A VILLANUEVA	590.59	.00	
VUE01	NOUAE A VUE	5199.17	.00	
WAS02	PRINCESS K WASHINGTON	899.35	.00	
WOO02	APRIL E WOODEN	360.16	.00	
YAN01	GE H YANG	2016.47	.00	
ZAR01	ERNESTO Z ZARAGOZA	3929.80	.00	
ZUN02	MICHELLE E. ZUNINO	2120.94	.00	
Sub-Total:		325471.06		
Grn-Total:		325471.06		
Count:	164			



SUISUN CITY, CA

Expense Approval Report

By Fund

Payment Dates 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 010 - GENERAL FUND					
CHILD SUPPORT SERVICES	DM0000340	02/01/2024	PAYROLL CHILD SUPPORT 1/2...	010-04408	276.92
SEIU UNION	DM0000342	02/01/2024	PAYROLL CONTRIBUTION 1/26...	010-04409	603.79
SCPOA	DM0000343	02/01/2024	PAYROLL CONTRIBUTIONS 1/2...	010-04410	1,715.00
FRANCHISE TAX BOARD	DM0000344	02/01/2024	FOR PAYROLL 1/26/24	010-04404	21,483.85
FRANCHISE TAX BOARD	DM0000344	02/01/2024	FOR PAYROLL 1/26/24	010-04417	3,677.21
CAL PERS RETIREMENT SYSTEM	DM0000345	02/01/2024	PAYROLL CONTRIBUTION 1/26...	010-04413	91,625.67
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-04456	151,649.01
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1710-90322	199.16
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1750-90322	12.56
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1810-90322	94.20
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1820-90322	397.21
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1830-90322	242.45
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-1910-91355	555.41
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2310-90322	314.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2326-90322	157.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2350-90322	785.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-2610-90322	314.00
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-3310-90322	15.70
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-3410-90322	172.70
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-3505-90322	132.55
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-6005-90322	14.13
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-6007-90322	31.40
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	010-6010-90322	12.56
DEBORAH BALLARD	0025395	02/02/2024	REC-RETURN DAMAGE DEPOS...	010-04491	400.00
VISIONS IN EDUCATION	0027620	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
LAUREN HEART	003	02/02/2024	REC-ART INSTRUCTION & SUP...	010-8610-91140	100.00
JENNIFER KARNSOUVONG	0030799	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
AMAN BRAR	0030831	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
RAVEN BAKER	0031700	02/02/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	210.00
BARBARA Y. PISCHING	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
DONALD J. PETERS	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
TAMARA COLDEN	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
RUTH FORNEY	012524	02/02/2024	MEASURE S OVERSIGHT CO...	010-1015-91335	100.00
ANISA KINSEY	012924	02/02/2024	REC-INSTRUCTOR PAYMENT J...	010-8610-91140	690.00
CORETTA GRAYSON	013024	02/02/2024	REC-INSTRUCTOR PAYMENT J...	010-8610-91140	364.00
PG&E	02022409	02/02/2024	4207920519-3	010-8760-91510	96.64
LUIS RIVERA	100723	02/02/2024	FIRE-REIMBURSE FOR STATION..	010-2610-91435	289.05
REPUBLIC SERVICES #846	112179386	02/02/2024	GARBAGE SVCS-718 MAIN ST	010-3363-91520	4,002.82
REPUBLIC SERVICES #846	123123	02/02/2024	CITY O/H SVC FEES IN & OUT ...	010-3363-90160	210.00
REPUBLIC SERVICES #846	123123C	02/02/2024	CITY O/H SVC FEES IN & OUT ...	010-6010-90160	-210.00
LIFE-ASSIST INC	139690	02/02/2024	FIRE-MEDICAL SUPPLIES	010-2610-91435	107.33
AT&T	21149479	02/02/2024	234-258-3110	010-2310-91310	159.18
AT&T	21149529	02/02/2024	234-344-2188	010-2310-91310	45.31
AT&T	21149541	02/02/2024	234-371-8713	010-2310-91310	159.25
AT&T	21149782	02/02/2024	707-421-2729	010-8750-91310	27.80
AT&T	21149783	02/02/2024	707-425-4924	010-2600-91310	293.09
AT&T	21149785	02/02/2024	707-425-9133	010-2600-91310	45.74
AT&T	21163433	02/02/2024	707-429-1297	010-2600-91310	27.80
AT&T	21163435	02/02/2024	707-429-3758	010-3310-91310	1.39
AT&T	21163435	02/02/2024	707-429-3758	010-3410-91310	1.39
AT&T	21163435	02/02/2024	707-429-3758	010-6010-91310	4.17
AT&T	21163436	02/02/2024	707-429-4647	010-2310-91310	29.36
CITY OF FAIRFIELD	231011	02/02/2024	TRAVIS COM CONSORTIUM C...	010-1910-93220	2,000.00

Expense Approval Report

Payment Dates: 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BERT WILLIAMS & SONS INC	2448916	02/02/2024	FIRE-DSL EXH FLU, OIL	010-2610-91435	159.40
BERT WILLIAMS & SONS INC	2449796	02/02/2024	FIRE-WIPER BLADES	010-2610-91435	173.47
STAPLES ADVANTAGE	3555069493	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1820-91300	7.80
STAPLES ADVANTAGE	3555069493	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1830-91300	5.19
STAPLES ADVANTAGE	3555581036	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1820-91300	91.56
STAPLES ADVANTAGE	3555581036	02/02/2024	UB/FIN-OFFICE SUPPLIES	010-1830-91300	61.03
FLYERS ENERGY, LLC	3711663	02/02/2024	GAS USAGE 1/1/24-1/15/24 P...	010-2310-91445	3,341.35
FLYERS ENERGY, LLC	3711663	02/02/2024	GAS USAGE 1/1/24-1/15/24 P...	010-2610-91445	1,496.25
FLYERS ENERGY, LLC	3711663	02/02/2024	GAS USAGE 1/1/24-1/15/24 P...	010-8610-91445	283.41
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-01142	1,145.17
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-2310-91325	147.16
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-2600-91325	56.04
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	010-8610-91325	246.96
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-1820-91325	28.21
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-1910-91325	32.37
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-6010-91325	5.56
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	010-8610-91325	26.57
J.J.R. ENTERPRISES, INC	3981847	02/02/2024	UB-COPIER USAGE 12/20/23-1...	010-1830-91325	66.23
J.J.R. ENTERPRISES, INC	3981848	02/02/2024	FIRE-COPIER USAGE 12/19/23...	010-2600-91325	68.15
PARTNERS PERSONNEL MAN...	50024065	02/02/2024	BLDG & ADMIN-TEMP WORK...	010-1710-90125	1,494.20
PARTNERS PERSONNEL MAN...	50024065	02/02/2024	BLDG & ADMIN-TEMP WORK...	010-3310-90125	906.25
THE UPS STORE #5284	7584	02/02/2024	REC-LIVESCAN-CARRIER	010-8610-90500	30.00
LN CURTIS & SONS	778872	02/02/2024	FIRE-RESCUE TOOL MAINTEN...	010-2610-91435	1,650.00
JC NELSON SUPPLY CO	782652.1	02/02/2024	FIRE-CLEANING SUPPLIES	010-2610-91435	407.22
THE UPS STORE #5284	8028	02/02/2024	REC-LIVESCAN-SALCEDA	010-8610-90500	30.00
THE UPS STORE #5284	8073	02/02/2024	REC-LIVESCAN-CHESSON	010-8610-90500	30.00
THE UPS STORE #5284	8146	02/02/2024	PD-SHIPPING FEES	010-2310-91320	38.08
M&M SALVAGE INC	87639	02/02/2024	PD-DESTROY & DISPOSE OF T...	010-2350-91430	600.00
M&M SALVAGE INC	87659	02/02/2024	PD-DESTROY & DISPOSE OF T...	010-2350-91430	850.00
M&M SALVAGE INC	87660	02/02/2024	PD-DESTROY & DISPOSE OF T...	010-2350-91430	1,500.00
LEAGUE OF CALIF CITIES	9848	02/02/2024	2024 NORTH BAY DIVISION D...	010-1910-93220	350.00
VERIZON WIRELESS	9953824974	02/02/2024	PW-MOBILE SVC 12/11/23-01...	010-3350-91310	41.53
VERIZON WIRELESS	9953824974	02/02/2024	PW-MOBILE SVC 12/11/23-01...	010-6010-91310	103.28
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	010-8610-91310	315.71
VERIZON WIRELESS	9953824981	02/02/2024	FIRE-MOBILE SVC 12/11/23-1/...	010-2600-91310	1,296.48
WESTAMERICA BANK	DM0000333	02/02/2024	RECREATION CREDIT CARD C...	010-8610-91350	0.60
BUSINESS LICENSE BANK FEES	DM0000334	02/02/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	71.10
CLOVER	DM0000335	02/02/2024	E-CLOVER CREDIT CARD FEES	010-2350-91350	150.39
BUSINESS LICENSE BANK FEES	DM0000336	02/02/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	229.45
BASIC-FSA	DM0000337	02/02/2024	FOR PAYROLL 1/26/24	010-04449	672.64
STANDARD LIFE INSURANCE	DM0000338	02/02/2024	COVERAGE JAN 2024	010-04464	5,535.87
Paymentech LLC	DM0000339	02/02/2024	E-PAYMENTECH FEES FOR JA...	010-1830-91350	15,028.74
BUSINESS LICENSE BANK FEES	DM0000347	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	25.00
BUSINESS LICENSE BANK FEES	DM0000348	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	82.49
BUSINESS LICENSE BANK FEES	DM0000349	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	136.23
BUSINESS LICENSE BANK FEES	DM0000350	02/05/2024	E-AMERICAN EXPRESS FEES	010-1830-91350	15,028.74
BUSINESS LICENSE BANK FEES	DM0000351	02/05/2024	E-BUSINESS LICENSE CREDIT C...	010-1820-91350	1,324.89
Colonial	DM0000352	02/05/2024	COLONIAL JAN 2024 PREMIU...	010-04459	5,547.20
FRANCHISE TAX BOARD	DM0000355	02/05/2024	FOR CARDINALLI AND SALT RE...	010-04404	13.27
FRANCHISE TAX BOARD	DM0000355	02/05/2024	FOR CARDINALLI AND SALT RE...	010-04417	8.01
CAL PERS RETIREMENT SYSTEM	DM0000356	02/05/2024	RETRO CARDINALLI AND SALT ...	010-04413	285.23
INTERNAL REVENUE SERVICE	DM0000358	02/05/2024	FOR RETRO CARDINALLIE AND...	010-04402	53.20
INTERNAL REVENUE SERVICE	DM0000358	02/05/2024	FOR RETRO CARDINALLIE AND...	010-04403	44.84
FCS INTERNATIONAL, INC.	00075345-2	02/09/2024	SUISUN LOGISTICS OCT 23-N...	010-04673	22,074.80
CORBIN WILLITS SYSTEM INC	000C30930-2	02/09/2024	CURT MODIFIED PAYROLL INF...	010-1820-91305	175.00
CORBIN WILLITS SYSTEM INC	000C30930-2	02/09/2024	CURT MODIFIED PAYROLL INF...	010-1830-91305	175.00
CORBIN WILLITS SYSTEM INC	000C401151	02/09/2024	ENHANCEMENT & SERVICE	010-1820-91305	835.72
CORBIN WILLITS SYSTEM INC	000C401151	02/09/2024	ENHANCEMENT & SERVICE	010-1830-91305	835.71
JOHN GALLARDE	0031180	02/09/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
KRISTINA MARIE ELDER	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00

Expense Approval Report

Payment Dates: 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HERBERT I DARDON	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00
ALBERT ENAULT	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00
VINAY P TEWARI	013024	02/09/2024	PLANNING COMMISSION MTG...	010-1015-91335	100.00
PETTY CASH-FINANCE DEPT	020824	02/09/2024	G GELUZ-NOTICE OF EXEMPTI...	010-3410-91360	50.00
PG&E	020902	02/09/2024	2115121122-0	010-3350-91510	4,585.59
AT&T-1714, 7335	02092400	02/09/2024	VARIOUS PW NUMBERS	010-6010-91310	381.06
PG&E	02092401	02/09/2024	9313427142-3	010-2310-91510	95.51
AT&T-1714, 7335	02092401	02/09/2024	707-421-7335	010-3410-91310	245.10
AT&T-1714, 7335	02092402	02/09/2024	707-438-1714	010-2620-91310	146.35
PG&E	02092403	02/09/2024	0041262463-7	010-2610-91510	773.79
PG&E	02092404	02/09/2024	4968437265-6	010-2610-91510	23.73
PG&E	02092405	02/09/2024	4166253855-6	010-8760-91510	8.92
PG&E	02092406	02/09/2024	4291253847-9	010-8750-91510	133.38
PG&E	02092407	02/09/2024	4249587183-4	010-8750-91510	2,474.64
PG&E	02092411	02/09/2024	8990553666-3	010-6330-91510	10.61
PG&E	02092412	02/09/2024	2282209289-0	010-6330-91510	1.68
REBECCA RAMIREZ	030327	02/09/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
PETTY CASH-FINANCE DEPT	100323	02/09/2024	D POCK-CUPS FOR CITY FUNCT...	010-1010-90501	16.36
PETTY CASH-FINANCE DEPT	100324-2	02/09/2024	S MARTIN-OFFICE SUPPLIES	010-1820-91300	23.12
PETTY CASH-FINANCE DEPT	100324-2	02/09/2024	S MARTIN-OFFICE SUPPLIES	010-1830-91300	15.41
PETTY CASH-FINANCE DEPT	112223	02/09/2024	R ROBERTS-GENDER CHANGER..	010-1010-93105	43.84
HOME DEPOT CREDIT SERVICE	1183718	02/09/2024	PW-TOOL KIT	010-6330-91435	280.69
LEAGUE OF CALIF CITIES	11935-Z2N4J8	02/09/2024	ANNUAL MEMBERSHIP DUES-...	010-1910-93220	11,672.00
PETTY CASH-FINANCE DEPT	120123	02/09/2024	K TODD-STAMPS (POSTAGE ...	010-1830-91320	1.26
PETTY CASH-FINANCE DEPT	120423	02/09/2024	S MARTIN-TRUVIA	010-1820-91300	9.59
PETTY CASH-FINANCE DEPT	120423	02/09/2024	S MARTIN-TRUVIA	010-1830-91300	6.39
PETTY CASH-FINANCE DEPT	120523	02/09/2024	S CORRALES-POSTAGE, OVERN..	010-1820-91320	28.75
HOME DEPOT CREDIT SERVICE	12621	02/09/2024	PW-BUCKET GRID	010-3350-91435	4.75
PFM ASSET MNGMNT LLC	14062601	02/09/2024	INVESTMENT ADVISORY SVCS ...	010-1815-91140	2,326.25
ALKAR	1542571	02/09/2024	HR-TEMP WORKER WEEK END...	010-1750-90125	1,144.78
ALKAR	1542621	02/09/2024	HR-TEMP WORKER WEEK END...	010-1750-90125	923.52
ALKAR	1542671	02/09/2024	HR-TEMP WORKER WEEK END...	010-1750-90125	1,317.94
TEAMCIVX, LLC	1743	02/09/2024	CONSULTING FEE-JAN'24 , NO...	010-1910-93310	7,500.00
ROBERT BELL SR.	20	02/09/2024	REC-GUARDS FOR NELSON-FEB..	010-8750-91140	1,683.50
AECOM TECHNICAL SERVICES,	2000829312	02/09/2024	HWY 12 LOGISTICS EIR 9/2/23...	010-04683	7,682.50
PETTY CASH-FINANCE DEPT	23/24	02/09/2024	D LITTLES-W2 FORMS	010-1810-91300	32.31
SOLANO DIVERSIFIED SERVIC	23-0437	02/09/2024	PW-LANDSCAPE SVCS-NELSON..	010-6330-91420	698.00
CITY OF FAIRFIELD	230974	02/09/2024	PD-CITY OF FAIRFIELD ANIMAL...	010-2310-91431	8,152.00
CITY OF FAIRFIELD	231002	02/09/2024	PD-RANGE USE FEES DECEMB...	010-2350-91140	324.00
WADE ASSOCIATES	24-001	02/09/2024	HWY 12 LOGISTICS CTR PLANN..	010-04683	2,145.00
WADE ASSOCIATES	24-002	02/09/2024	SUISUN LOGISTICS CTR PLANN...	010-04673	2,193.75
DAILY REPUBLIC	300128609	02/09/2024	PLANNING-CONDITIONAL USE...	010-3410-91330	114.31
DAILY REPUBLIC	300128639	02/09/2024	BID RESOLUTION	010-1910-91330	325.50
DAILY REPUBLIC	300128659	02/09/2024	ORDINANCE NO. 808	010-2326-91330	127.88
DAILY REPUBLIC	300130362	02/09/2024	PLANNING-ALMOND GARDENS	010-3410-91330	180.19
DAILY REPUBLIC	300130363	02/09/2024	PLANNING-WATERFRONT DIS...	010-3410-91330	180.19
SUISUN UNIFORMS TT LLC	313	02/09/2024	PD-UNIFORM ITEMS-ROTH	010-2310-91455	482.27
OFFICE DEPOT	344848997001	02/09/2024	PD-OFFICE SUPPLIES	010-2310-91300	313.12
OFFICE DEPOT	346606101001	02/09/2024	PD-TONER	010-2310-91300	178.93
OFFICE DEPOT	346728236001	02/09/2024	ADMIN-FOLDERS & LABELS	010-1710-91300	83.45
OFFICE DEPOT	34722166001	02/09/2024	PD-ERASABLES	010-2310-91300	28.60
OFFICE DEPOT	347730237001	02/09/2024	PD-CALENDAR	010-2310-91300	22.40
OFFICE DEPOT	347730238001	02/09/2024	PD-CALENDAR	010-2310-91300	17.33
MCKENZIE HARDWARE-2	360927	02/09/2024	FIRE-SAW & PUMP FUEL	010-2610-91440	146.25
MCKENZIE HARDWARE/2	360933	02/09/2024	BLDG-STORAGE BOX	010-3350-91435	15.15
MCKENZIE HARDWARE-2	360937	02/09/2024	FIRE-PAINTING SUPPLIES	010-2610-91435	35.47
MCKENZIE HARDWARE	360939	02/09/2024	REC-FLOOR SCRAPER, PUTTY ...	010-8750-91435	37.90
MCKENZIE HARDWARE/2	360943	02/09/2024	BLDG-MISC FIELD SUPPLIES	010-3350-91435	35.62
MCKENZIE HARDWARE/2	360956	02/09/2024	BLDG-SCREWDRIVERS	010-3350-91435	27.08
MCKENZIE HARDWARE/2	360961	02/09/2024	BLDG-ANCHOR & FLOOR MAT	010-3350-91435	43.98

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MCKENZIE HARDWARE/2	360962	02/09/2024	BLDG-HAMMER BIT	010-3350-91435	9.74
MCKENZIE HARDWARE/2	360974	02/09/2024	BLDG-PIPE INSULATION	010-3350-91435	17.71
MCKENZIE HARDWARE/2	360982	02/09/2024	BLDG-BATHROOM FIXTURES	010-3350-91435	49.82
MCKENZIE HARDWARE-2	360984	02/09/2024	FIRE-MAINTENANCE SUPPLIES	010-2610-91435	116.94
MCKENZIE HARDWARE-2	360986	02/09/2024	FIRE-PUSH TEE	010-2610-91435	8.23
MCKENZIE HARDWARE	361011	02/09/2024	REC-BATTERIES	010-8750-91435	49.83
MCKENZIE HARDWARE/2	361015	02/09/2024	BLDG-MISC FIELD SUPPLIES	010-3350-91435	82.32
MCKENZIE HARDWARE/2	361019	02/09/2024	BLDG-LAMP FIXTURES	010-3350-91435	138.69
MCKENZIE HARDWARE/2	361033	02/09/2024	BLDG-RECEPTACLES & SUPPLI...	010-3350-91435	67.19
MCKENZIE HARDWARE/2	361040	02/09/2024	BLDG-DECK SCREW	010-3350-91435	49.82
MCKENZIE HARDWARE/2	361049	02/09/2024	BLDG-FIELD SUPPLIES	010-3350-91435	8.23
MCKENZIE HARDWARE/2	361055	02/09/2024	BLDG-FIELD SUPPLIES	010-3350-91435	20.32
MCKENZIE HARDWARE/2	361061	02/09/2024	BLDG-HANDLE	010-3350-91435	41.17
AMERICAN PACE SETTER SYST	40616	02/09/2024	UB/FIN-WINDOW & REG #10 ...	010-1820-91300	204.89
AMERICAN PACE SETTER SYST	40616	02/09/2024	UB/FIN-WINDOW & REG #10 ...	010-1830-91300	136.58
MCKENZIE HARDWARE-2	413112	02/09/2024	FIRE-FINANCE CHARGE	010-2610-91435	3.39
PARTNERS PERSONNEL MAN...	500252792	02/09/2024	BLDG/ADMIN TEMP WORKERS..	010-1710-90125	950.45
PARTNERS PERSONNEL MAN...	500252792	02/09/2024	BLDG/ADMIN TEMP WORKERS..	010-3310-90125	652.50
AUS WEST LOCKBOX/ARAMA...	5066492435	02/09/2024	PD-MAT SERVICE-FROM ARA...	010-2350-91140	114.01
PIT STOP AUTO REPAIR	50744	02/09/2024	FIRE-OIL CHANGE VIN 04655	010-2610-91430	104.94
LES SCHWAB TIRE CENTER	62300683320	02/09/2024	FIRE-TIRES FOR E48, MOUNT &...	010-2610-91430	1,927.35
LES SCHWAB TIRE CENTER	62300683321	02/09/2024	FIRE-DISMOUNT & MOUNT TI...	010-2610-91430	39.99
NAPA-SOLANO SANE/SART	6650	02/09/2024	PD-ADULT SEXUAL ASSAULT E...	010-2350-91140	2,300.00
NAPA-SOLANO SANE/SART	6659	02/09/2024	PD-ADULT SEXUAL ASSAULT E...	010-2350-91140	2,300.00
HOME DEPOT	6902012	02/09/2024	REC-CHALK FOR GAME PLAY	010-8680-91435	355.78
SOLANO COUNTY DIST ATTY	78408	02/09/2024	PD-AMERICAN FORENSICS SV...	010-2350-91140	500.16
HOME DEPOT CREDIT SERVICE	8033710	02/09/2024	PW-PAINT SUPPLIES	010-3350-91435	70.62
DAY WIRELESS SYSTEMS	811505	02/09/2024	FIRE-RADIO ANTENNA REPAIRS	010-2610-91432	1,145.03
ALESHIRE & WYNDER, LLP	83018	02/09/2024	PROFESSIONAL SVCS-GENERAL	010-1910-91110	21,742.14
ALESHIRE & WYNDER, LLP	83019	02/09/2024	PROFESSIONAL SVCS-PERSON...	010-1910-91110	3,931.90
ALESHIRE & WYNDER, LLP	83020	02/09/2024	PROFESSIONAL SVCS-PLANNI...	010-1910-91110	2,009.00
ALESHIRE & WYNDER, LLP	83021	02/09/2024	PROFESSIONAL SVCS-PW/ENG...	010-1910-91110	6,492.50
ALESHIRE & WYNDER, LLP	83022	02/09/2024	PROFESSIONAL SVCS-FINANCE	010-1910-91110	367.50
ALESHIRE & WYNDER, LLP	83024	02/09/2024	PROFESSIONAL SVCS-CODE E...	010-1910-91110	460.70
ALESHIRE & WYNDER, LLP	83026	02/09/2024	PROFESSIONAL SVCS-FRANCHI...	010-1910-91110	114.80
ALESHIRE & WYNDER, LLP	83027	02/09/2024	PROFESSIONAL SVCS-CITY REA...	010-1910-91110	8,036.00
ALESHIRE & WYNDER, LLP	83029	02/09/2024	PROFESSIONAL SVCS-PLANNI...	010-1910-91110	443.63
ALESHIRE & WYNDER, LLP	83030	02/09/2024	PROFESSIONAL SVCS-PICKERI...	010-1910-91110	1,791.70
ALESHIRE & WYNDER, LLP	83031	02/09/2024	PROFESSIONAL SVCS-CITY BE...	010-1910-91110	1,061.90
JANICE K. KOCH	FY24-04	02/09/2024	HR-CLASSIFICATION WORK-D...	010-1750-91140	395.00
JANICE K. KOCH	FY24-05	02/09/2024	HR-CLASSIFICATION WORK-JA...	010-1750-91140	375.25
NORTHBAY HEALTHCARE GRP...	OH94988	02/09/2024	REC-DRUG SCREEN/PPD SKIN ...	010-8610-90500	545.00
STOMMEL INC	SI94298	02/09/2024	PD-EQUIPMENT FOR VEHICLE...	010-2350-92315	500.00
STOMMEL INC	SI94316	02/09/2024	PD-EQUIPMENT FOR VEHICLE...	010-2350-92315	417.43
HINDERLITER DE LLAMAS & A	SIN034639	02/09/2024	CONTRACT SVCS-SALES TAX 10...	010-1820-91140	263.29
HINDERLITER DE LLAMAS & A	SIN034639	02/09/2024	CONTRACT SVCS-SALES TAX 10...	010-1910-91140	1,302.89
HDL COREN & CONE	SIN035463	02/09/2024	CONTRACT SVCS-PROPERTY T...	010-1810-91140	3,940.37
CITY OF SUISUN CITY	01312400	01/31/2024	SPORTS COMPLEX WATER BIL...	010-8680-91525	3,012.54
CITY OF SUISUN CITY	01312403	01/31/2024	CITY LANDSCAPE-WATER BILLS	010-6330-91525	2,467.98
CITY OF SUISUN CITY	01312407	01/31/2024	SENIOR CTR-WATER BILL	010-8760-91525	344.67
ARMJO GRAD NIGHT	0026859	02/16/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	400.00
ROCHELLE NAZARENO	0030823	02/16/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
COMCAST	012424	02/16/2024	PD-CABLE SVC 1/29/24-2/28/...	010-2310-91310	158.52
5 STAR DETAIL & WASH INC.	013124	02/16/2024	PD-CAR WASHES-JAN'24	010-2350-91435	56.78
FAD-ENGELL COMPANY, LLC	020124	02/16/2024	LEASE PAYMENT FOR TEMP P...	010-3505-91465	200.00
JUDY GAMET	020724	02/16/2024	REC-INSTRUCTOR PAYMENT 1/1...	010-8610-91140	984.00
DONALD HATTALA	020724	02/16/2024	REC-INSTRUCTOR PAYMENT J...	010-8610-91140	1,314.00
CENTURY COMMUNITIES	020924	02/16/2024	REFUND OVERPAYMENT BLDG...	010-04498	3,144.65
SYMBOLARTS LLC	0482333	02/16/2024	PD-CHALLENGE COINS	010-2310-91460	1,337.07
J RAMIREZ TOWING	114136	02/16/2024	PD-TOW SVC-EXPLORER	010-2350-91140	95.00

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J RAMIREZ TOWING	114180	02/16/2024	PD-TOW SVC-NISSAN	010-2350-91140	115.00
AMAZON CAPITAL SERVICES	14L7-PT3M-9N7H	02/16/2024	FIRE-MEDICAL SUPPLIES	010-2610-91435	30.33
AMAZON CAPITAL SERVICES	17HP-LNTW-7CQ3	02/16/2024	FIRE-CPR TRAINING SUPPLIES	010-2610-91435	47.01
AMAZON CAPITAL SERVICES	1DG4-L1NM-9CTM	02/16/2024	REC-DOR ASP SUPPLIES	010-8615-91435	95.40
AMAZON CAPITAL SERVICES	1F19-NKFR-9PK6	02/16/2024	REC-MANUAL FLUSH VALVES	010-8750-91435	406.29
AMAZON CAPITAL SERVICES	1HY9-D9FF-7KCD	02/16/2024	COVID 19 TESTS	010-1910-91435	281.80
AMAZON CAPITAL SERVICES	1PRJ-6LWF-719P	02/16/2024	FIRE-DECORATIONS	010-2600-91375	51.75
AMAZON CAPITAL SERVICES	1QFG-7NLR-7H1P	02/16/2024	BLDG-FILTERS	010-3350-91435	406.16
AMAZON CAPITAL SERVICES	1QP4-7DHL-743F	02/16/2024	REC-REEL, TRAILER HITCH MO...	010-8680-93120	43.83
AMAZON CAPITAL SERVICES	1QRX-TP33-9YTH	02/16/2024	PW-RAIN GEAR	010-6010-91435	70.69
AMAZON CAPITAL SERVICES	1RL1-YYNJ-77QK	02/16/2024	REC-COFFEE, CREAMER, TELE ...	010-8610-91435	189.45
AMAZON CAPITAL SERVICES	1RNT-PNFN-CQYQ	02/16/2024	COVID 19 TESTS	010-1910-91435	325.20
AMAZON CAPITAL SERVICES	1YHR-MXGV-7M4P	02/16/2024	REC-TABLE CLOTHES	010-8760-91435	42.35
IAN LEONG	2023-6	02/16/2024	PD-RANGE TRAINING 1/22 & 1...	010-2350-90501	800.00
TRANSUNION RISK AND ALTER	207882-202401-1	02/16/2024	PD-ID LOOKUP SERVICES	010-2350-91140	170.00
AT&T	21207367	02/16/2024	707-438-2520	010-8760-91310	29.37
AT&T	21207368	02/16/2024	707-438-7531	010-2310-91310	27.81
AT&T	21227053	02/16/2024	234-344-8157	010-2310-91310	155.55
AT&T	21227066	02/16/2024	436-951-2254	010-2310-91310	238.84
AT&T	21227131	02/16/2024	707-399-6987	010-2310-91310	441.11
AT&T	21227133	02/16/2024	707-421-6622	010-2310-91310	228.21
AT&T	21227134	02/16/2024	707-421-7200	010-8610-91310	315.45
AT&T	21227135	02/16/2024	707-421-7203	010-8760-91310	51.93
AT&T	21227136	02/16/2024	707-421	010-2600-91310	47.50
AT&T	21227137	02/16/2024	707-421-7300	010-1710-91310	217.27
AT&T	21227139	02/16/2024	707-421-7310	010-3310-91310	202.14
AT&T	21227141	02/16/2024	707-421-7320	010-1830-91310	304.12
POLSINELLI LLP	2403839	02/16/2024	HR-DATA BREACH PROTECTIO...	010-1810-91140	1,294.00
IEDA,INC	24481	02/16/2024	LABOR RELATIONS CONSULTI...	010-1910-91140	237.81
ASSOCIATED SERVICES CO	324010971	02/16/2024	PD-BREAKROOM SUPPLIES	010-2310-91300	100.05
HUNTERS SERVICES INC.	339070	02/16/2024	CITY HALL-SERVICE	010-3350-91415	45.00
HUNTERS SERVICES INC.	339071	02/16/2024	PD-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	339072	02/16/2024	NELSOM COM CTR-SERVICE	010-3350-91415	55.00
HUNTERS SERVICES INC.	339074	02/16/2024	MARINA OFFICE-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	339082	02/16/2024	720 MAIN ST-SERVICE-SS HAR...	010-3350-91415	65.00
HUNTERS SERVICES INC.	339105	02/16/2024	FIRE DEPT-SERVICE	010-3350-91415	60.00
HUNTERS SERVICES INC.	339993	02/16/2024	CITY HALL-RODENT CONTROL	010-3350-91415	100.00
HUNTERS SERVICES INC.	340064	02/16/2024	MARINA OFFICE-RODENT CO...	010-3350-91415	100.00
MCKENZIE HARDWARE-PD	361060	02/16/2024	PD-SEALANT	010-2310-91435	33.56
O'REILLY AUTOMOTIVE, INC.	3657-335395	02/16/2024	PD-WIPER BLADES	010-2310-91435	58.52
O'REILLY AUTOMOTIVE, INC.	3657-336210	02/16/2024	PD-ADJUSTER, CABLE CHAINS	010-2310-91435	155.66
ZOLL MEDICAL CORPORATION	3902445	02/16/2024	FIRE-DISPLAY PROTECTORS	010-2610-91435	91.04
SUPERIOR BUILDING SERVICE	44557	02/16/2024	JAN'24 JANITORIAL SVCS-VAR...	010-3350-91425	7,570.00
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-01142	1,619.73
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-2310-91325	968.85
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-2600-91325	216.60
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	010-8610-91325	371.21
IN HOUSE LEASING, INCORPO	4730	02/16/2024	FIRE-COPIER LEASE FEB'24	010-2600-91325	270.94
PARTNERS PERSONNEL MAN...	500255393	02/16/2024	BLDG/ADMIN TEP WORK WE ...	010-1710-90125	1,186.08
PARTNERS PERSONNEL MAN...	500255393	02/16/2024	BLDG/ADMIN TEP WORK WE ...	010-3310-90125	906.25
AUS WEST LOCKBOX/ARAMA...	5066503934	02/16/2024	PD-MAT SVC-FROM ARAMARK...	010-2350-91140	114.01
ASSISTANCE PLUS	52337	02/16/2024	UB-PROCESS WATER STATEM...	010-1830-91431	933.35
JC NELSON SUPPLY CO	782652.2	02/16/2024	FIRE-CLEANING SUPPLIES	010-2610-91435	72.39
BRADY INDUSTRIES	8617809	02/16/2024	BLDG-CLEANING SUPPLIES	010-3350-91435	211.19
BRADY INDUSTRIES	8631758	02/16/2024	BLDG-CLEANING SUPPLIES	010-3350-91435	289.02
WEX INC	94649998	02/16/2024	GAS USAGE 12/24/23-1/23/24...	010-2610-91445	322.54
WEX INC	94649998	02/16/2024	GAS USAGE 12/24/23-1/23/24...	010-3310-91445	146.18
BAKER TILLY US, LLP	BT2613070	02/16/2024	COUNCIL GOVERNANCE & TE...	010-1010-91140	6,300.00
US BANK	01222141	01/22/2024	LAZARO-CHEVRON-GAS FOR ...	010-2310-91445	46.18
US BANK	012224	01/22/2024	POCK-MOUNTAIN MIKES-DIN...	010-1010-90501	227.33

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US BANK	01222401	01/22/2024	ROBERTS-AMAZON-VELCRO &...	010-3350-91435	25.35
US BANK	01222402	01/22/2024	ROBERTS-AMAZON-PD-SCREE...	010-2310-91435	44.39
US BANK	01222403	01/22/2024	ROBERTS-AMAZON-PD-SCREE...	010-2310-91435	371.38
US BANK	01222404	01/22/2024	CARLOCK-AMAZON-BATON RI...	010-2350-93120	18.41
US BANK	01222405	01/22/2024	CARLOCK-PETE'S-MEAL, TRAIN...	010-2350-90501	44.91
US BANK	01222406	01/22/2024	CARLOCK-PANERA-MEAL, TRA...	010-2350-90501	45.00
US BANK	01222407	01/22/2024	CARLOCK-CHEVRON-GAS UNIT...	010-2350-90501	18.49
US BANK	01222409	01/22/2024	MORA-READYREFRESH-WATER...	010-8610-91300	41.95
US BANK	012224100	01/22/2024	ZUNINO-FD-FROM SCRATCH-...	010-2600-91375	844.60
US BANK	012224101	01/22/2024	ZUNINO-PD-MICHAELS-FRAM...	010-2310-91435	44.41
US BANK	012224102	01/22/2024	ZUNINO-FD-COMCAST-CABLE ...	010-2600-91431	150.22
US BANK	012224103	01/22/2024	ZUNINO-FD-EAGLE ENGRAVI...	010-2600-91375	316.15
US BANK	012224104	01/22/2024	ZUNINO-FD-STAPLES-ENVELO...	010-2600-91300	16.79
US BANK	012224105	01/22/2024	ZUNINO-FD-FROM SCRATCH-...	010-2600-91375	844.60
US BANK	012224106	01/22/2024	ZUNINO-PD-RALEYS-WATER &...	010-1010-90501	39.76
US BANK	012224107	01/22/2024	ZUNINO-FD-FASTRAK-TOLL	010-2610-90501	25.00
US BANK	012224108	01/22/2024	ZUNINO-FD-PLATINUM PARTY...	010-2600-91375	409.13
US BANK	012224109	01/22/2024	ZUNINO-PD-PLAQUEMAKER-...	010-2310-91435	70.55
US BANK	01222411	01/22/2024	DOWNEY-ADT-CLUBHOUSE A...	010-8680-91415	71.16
US BANK	012224110	01/22/2024	ZUNINO-FD-STAPLES-OFFICE ...	010-2600-91300	25.99
US BANK	012224111	01/22/2024	ZUNINO-FD-WALMART-WATE...	010-2610-91435	44.08
US BANK	012224112	01/22/2024	ZUNINO-FD-PARTY CITY-CUPS...	010-2600-91375	178.82
US BANK	012224113	01/22/2024	GELUZ-CINTAS-FIRST AID KITS,...	010-3350-91455	420.50
US BANK	012224114	01/22/2024	GELUZ-CINTAS-FIRST AID KITS,...	010-3350-91455	52.04
US BANK	012224115	01/22/2024	GELUZ-AMAZON-COUNCIL CE...	010-1010-91300	86.88
US BANK	012224116	01/22/2024	GELUZ-AMAZON-BLDG PERMI...	010-3310-91325	54.81
US BANK	01222412	01/22/2024	DOWNEY-ADT-SHED ALARM	010-8680-91415	71.16
US BANK	012224121	01/22/2024	KENT-UPS-SHIPPING FEE	010-2310-91325	13.90
US BANK	012224122	01/22/2024	KENT-AMAZON-EVIDENCE GL...	010-2350-93120	283.23
US BANK	012224123	01/22/2024	KENT-AMAZON-EVIDENCE GL...	010-2350-93120	115.61
US BANK	012224128	01/22/2024	KENT-EVIDENT-EVIDENCE PAC...	010-2350-93120	111.00
US BANK	012224129	01/22/2024	KENT-EVIDENT-SHIPPING CHA...	010-2350-93120	28.99
US BANK	01222413	01/22/2024	DOWNEY-JUMPITY BUMPITY-...	010-8670-91431	321.85
US BANK	012224132	01/22/2024	DANNER-ER MED SVC-LICENSE...	010-2610-90501	250.00
US BANK	012224133	01/22/2024	DANNER-APERTURE PET & LIF...	010-2610-91435	48.08
US BANK	012224134	01/22/2024	DANNER-HOME DEPOT-FAUC...	010-2610-91435	280.69
US BANK	012224135	01/22/2024	RENUCCI-LOWES-EMS SUPPLI...	010-2610-91435	47.64
US BANK	012224136	01/22/2024	RENUCCI-HOME DEPOT-TRAIN...	010-2610-90501	118.74
US BANK	012224137	01/22/2024	RENUCCI-HOME DEPOT-TRAIN...	010-2610-90501	34.59
US BANK	012224138	01/22/2024	RENUCCI-WALMART-REHAB S...	010-2610-91435	127.68
US BANK	012224139	01/22/2024	LAZARO-BRAZILIAN-COMBAT ...	010-2350-90501	200.00
US BANK	01222414	01/22/2024	DOWNEY-JUMPITY BUMPITY-...	010-8670-91431	34.00
US BANK	012224140	01/22/2024	LAZARO-KWIK SERV-GAS FOR ...	010-2310-91445	47.42
US BANK	012224142	01/22/2024	LAZARO-CHEVRON-GAS FOR ...	010-2310-91445	57.43
US BANK	012224143	01/22/2024	LAZARO-WALMART-PAPER PL...	010-2310-91300	3.23
US BANK	012224144	01/22/2024	LAZARO-SUISUN UNIFORMS-...	010-2350-91455	139.64
US BANK	012224145	01/22/2024	LAZARO-5.11-UNIFORM BELT ...	010-2350-91455	101.87
US BANK	012224146	01/22/2024	LAZARO-UPS-SHIPPING FEE	010-2310-91435	26.24
US BANK	012224147	01/22/2024	LAZARO-SAC CO SHERIFF ACA...	010-2350-93215	213.79
US BANK	012224148	01/22/2024	LOFTHUS-AMAZON-COVID TE...	010-8610-91435	425.00
US BANK	01222415	01/22/2024	DOWNEY-WALMART-ASP SUP...	010-8617-91435	71.46
US BANK	01222416	01/22/2024	DOWNEY-WALMART-ASP SUP...	010-8617-91435	7.78
US BANK	01222417	01/22/2024	DOWNEY-REGAL CINEMAS-Y...	010-8670-91431	241.00
US BANK	01222418	01/22/2024	DOWNEY-REGAL CINEMAS-Y...	010-8670-91431	72.30
US BANK	01222419	01/22/2024	DOWNEY-JC NELSON-JANITOR...	010-8750-91435	292.48
US BANK	01222420	01/22/2024	DOWNEY-JC NELSON-JANITOR...	010-8750-91435	249.87
US BANK	01222421	01/22/2024	DOWNEY-JC NELSON-JANITOR...	010-8750-91435	367.52
US BANK	01222422	01/22/2024	DOWNEY-GRAINGER-URINAL ...	010-8750-93120	43.18
US BANK	01222423	01/22/2024	DOWNEY-AUTO ZONE-NEW B...	010-8680-96415	231.74
US BANK	01222425	01/22/2024	DOWNEY-AUTO ZONE-REFUN...	010-8680-96415	-22.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
US BANK	01222429	01/22/2024	HULL-SAMS CLUB-SOAP & GO...	010-8618-91435	67.27
US BANK	01222434	01/22/2024	HULL-DAILY REPUBLIC-SENIOR...	010-8760-91435	12.86
US BANK	01222435	01/22/2024	HULL-SAMS CLUB-GOOLDFISH	010-8618-91435	-12.32
US BANK	01222436	01/22/2024	HULL-AMAZON-PRESCHOOL S...	010-8618-91435	15.14
US BANK	01222437	01/22/2024	ROTH-NENNO PRODUCTS-PA...	010-2310-91435	206.78
US BANK	01222438	01/22/2024	ROTH-BADGE FRAME-LARGE ...	010-2310-91435	1,393.24
US BANK	01222439	01/22/2024	NERI-VENETIAN/PALAZZO-HO...	010-2350-90501	1,000.00
US BANK	01222440	01/22/2024	NERI-VENETIAN/PALAZZO-HO...	010-2350-90501	277.80
US BANK	01222441	01/22/2024	HENDERSON-CITATIONSY-MO...	010-2310-91305	9.99
US BANK	01222442	01/22/2024	HENDERSON-APPLE.COM-STO...	010-2310-91305	9.99
US BANK	01222443	01/22/2024	VUE-LOMBARDI'S BBG-TRAILE...	010-6010-90501	58.43
US BANK	01222444	01/22/2024	COLIN-SLOVING ARSON CRIME..	010-2620-90501	129.89
US BANK	01222445	01/22/2024	COLIN-SOUTHWEST-AIRFARE, ...	010-2620-90501	329.95
US BANK	01222446	01/22/2024	COLIN-AMAZON-FIRE EQUIPM...	010-2620-91435	17.32
US BANK	01222447	01/22/2024	COLIN-ZAGG ECOM-IPAD SCR...	010-2620-91435	97.53
US BANK	01222448	01/22/2024	COLIN-SOUTHWEST-AIRFARE, ...	010-2620-90501	770.96
US BANK	01222449	01/22/2024	LEMING-WALMART-WATER &...	010-2610-91435	82.16
US BANK	01222450	01/22/2024	LOPEZ-ANIMOTO-VIDEO MAK...	010-2610-91305	180.00
US BANK	01222451	01/22/2024	LOPEZ-STAPLES-CERTIFICATE ...	010-2600-91300	30.25
US BANK	01222452	01/22/2024	MARTIN-FIRST RESPONDERS ...	010-2610-90501	360.50
US BANK	01222453	01/22/2024	SOTO-WALMART-KITCHEN SU...	010-2610-91435	55.54
US BANK	01222454	01/22/2024	SOTO-HARBOR FREIGHT-TOTES	010-2610-91435	240.89
US BANK	01222455	01/22/2024	SOTO-PAYPAL-EDH FIRE DEPT-...	010-2610-90501	430.00
US BANK	01222456	01/22/2024	PANTOJA-CAPRS-CONFERENCE	010-8680-90501	50.00
US BANK	01222459	01/22/2024	MCHENRY-RALEYS-CAMP LUN...	010-8617-91435	25.13
US BANK	01222461	01/22/2024	MCHENRY-RALEYS-CAMP LUN...	010-8615-91435	12.99
US BANK	01222462	01/22/2024	MCHENRY-LITTLE CAESARS-C...	010-8615-91435	77.52
US BANK	01222463	01/22/2024	MCHENRY-RED CROSS-PRESC...	010-8618-90501	190.00
US BANK	01222464	01/22/2024	MCHENRY-RED CROSS-SENIO...	010-8760-90501	76.00
US BANK	01222467	01/22/2024	SINGLEY-WALMART-BINGO PR...	010-8760-91435	144.61
US BANK	01222468	01/22/2024	SINGLEY-SOUTHWEST-FLIGHT...	010-8760-90501	24.97
US BANK	01222470	01/22/2024	HERNANDEZ-UBER-US CONFE...	010-1010-90501	23.80
US BANK	01222471	01/22/2024	HERNANDEZ-FOXTROT MARK...	010-1010-90501	28.45
US BANK	01222472	01/22/2024	HERNANDEZ-CLUB QRTRS HO...	010-1010-90501	413.94
US BANK	01222473	01/22/2024	HERNANDEZ-SARA LEE-DINNE...	010-1010-90501	27.12
US BANK	01222474	01/22/2024	HERNANDEZ-CORCCUSE-LUN...	010-1010-90501	21.31
US BANK	01222475	01/22/2024	HERNANDEZ-UBER-TRANSPO...	010-1010-90501	101.63
US BANK	01222476	01/22/2024	HERNANDEZ-UBER-HOTEL TO ...	010-1010-90501	43.17
US BANK	01222477	01/22/2024	HERNANDEZ-MF TAXI SVC-AIR...	010-1010-90501	78.00
US BANK	01222478	01/22/2024	HERNANDEZ-PARADISE LAGA...	010-1010-90501	19.26
US BANK	01222479	01/22/2024	HERNANDEZ-KELLYS PLACE-M...	010-1010-90501	8.98
US BANK	01222480	01/22/2024	POCK-UNITED AIRLINES-US C...	010-1010-90501	223.60
US BANK	01222481	01/22/2024	POCKS-UNITED-AIRLINE FEES	010-1010-90501	31.00
US BANK	01222482	01/22/2024	POCK-UNITED-AIRLINE FEES	010-1010-90501	30.00
US BANK	01222483	01/22/2024	POCK-UNITED-RETURN FLIGHT..	010-1010-90501	270.68
US BANK	01222484	01/22/2024	POCK-UNITED-AIRLINE FEES	010-1010-90501	34.00
US BANK	01222485	01/22/2024	POCK-UNITED-AIRLINE FEES	010-1010-90501	27.00
US BANK	01222486	01/22/2024	POCK-SOUTHWEST-FLIGHT, C...	010-1010-90501	214.96
US BANK	01222487	01/22/2024	POCK-SOUTHWEST-AIRLINE F...	010-1010-90501	20.00
US BANK	01222488	01/22/2024	POCK-SOUTHWEST-AIRLINE F...	010-1010-90501	20.00
US BANK	01222489	01/22/2024	POCK-SOLANO EDC-ANNUAL ...	010-1010-90501	78.75
US BANK	01222490	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1010-90501	78.75
US BANK	01222491	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1010-90501	78.75
US BANK	01222492	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1010-90501	78.75
US BANK	01222493	01/22/2024	POCK-SOLANO EDC-BREAKFAS...	010-1710-90501	78.75
US BANK	01222494	01/22/2024	POCK-SOLANO EDCBREAKFAST..	010-3410-90501	78.75
US BANK	01222496	01/22/2024	POCK-LOS ALTOS-DINNER, EA...	010-1010-90501	227.28
US BANK	01222497	01/22/2024	HEALY-CHATGPT-AI TEXT	010-2310-91305	20.00
US BANK	01222498	01/22/2024	HEALY-VISTA PRINT-BUSINESS...	010-2310-91300	71.49
US BANK	01222499	01/22/2024	HEALY-POLICE EX RESEARCH-...	010-2310-93220	220.00

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KELLY J MCCOY	2024-01-2	02/21/2024	ADVANCED DISABILITY PENSI...	010-2350-90140	4,263.39
RODRIGUEZ MUSIC BOOSTERS	0022920	02/22/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	400.00
NATALIE ARANA	0031384	02/22/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
GAIL ONG	0031706	02/22/2024	REC-DAMAGE DEPOSIT RETU...	010-04491	420.00
CAROL JOHNSON	0031825	02/22/2024	REC-DAMAGE DEPOSIT & REN...	010-04491	420.00
CAROL JOHNSON	0031825	02/22/2024	REC-DAMAGE DEPOSIT & REN...	010-8750-75220	450.00
REPUBLIC SERVICES #846	013124	02/22/2024	CITY O/H SERVICE FEES IN & ...	010-3363-90160	210.00
REPUBLIC SERVICES #846	013124-2	02/22/2024	CITY O/H SERVICE FEES IN & ...	010-6010-90160	-210.00
PURCHASE POWER	020524	02/22/2024	REFILL POSTAGE MACHINE	010-01108	1,948.14
JULIA LAZARO	021024	02/22/2024	PD-REIMBURSEMENT FOR MI...	010-2310-91435	75.73
PG&E	02222400	02/22/2024	1747400520-8	010-6330-91510	9.53
PG&E	02222402	02/22/2024	2073454458-6	010-3350-91510	1,960.41
CULLIGAN OF SACRAMENTO	0530685	02/22/2024	PD-WATER SERVICE FEBRUARY..	010-2310-91435	90.00
PITNEY BOWES INC	1024771208	02/22/2024	SMA TIER1-SOFTWARE SERVI...	010-01108	1,248.00
REPUBLIC SERVICES #846	112188410	02/22/2024	GARBAGE SVCS-611 VILLAGE ...	010-3350-91520	93.39
REPUBLIC SERVICES #846	112188708	02/22/2024	GARBAGE SVCS-718 MAIN ST	010-3363-91520	3,795.64
U S BANK	14106410	02/22/2024	FIN-ACCT #19-500190 ADMIN ...	010-1815-91350	1,000.00
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-1820-91300	35.86
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-1830-91300	23.90
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-2350-91300	568.13
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	010-6010-91300	59.81
AMAZON CAPITAL SERVICES	1D3T-GPYN-1QHD	02/22/2024	PD-CHAIR, DETECTIVES	010-2310-91395	269.33
AMAZON CAPITAL SERVICES	1DLN-Y6WJ-MP6K	02/22/2024	PD-HEADSET FOR PC	010-2310-91300	40.09
AMAZON CAPITAL SERVICES	1DTN-NXQM-RVQG	02/22/2024	PD-FRAME FOR FLAG	010-2310-91300	24.92
AMAZON CAPITAL SERVICES	1H7V-Q361-6T99	02/22/2024	PD-MINI FRIDGE	010-2350-93120	205.86
AMAZON CAPITAL SERVICES	1LRT-TYRV-6CR6	02/22/2024	PD-OFFICE SUPPLIES	010-2310-91300	34.77
AMAZON CAPITAL SERVICES	1NHP-9PWH-G7GX	02/22/2024	PD-HEATER FOR DISPATCH	010-2350-93120	101.29
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-1820-91300	42.75
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-1830-91300	28.50
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-2350-91300	379.31
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	010-6010-91300	70.04
AMAZON CAPITAL SERVICES	1RYJ-PCJV-CRPV	02/22/2024	PD-COMBO LOCK, BIKERACK &...	010-2350-93120	152.76
AMAZON CAPITAL SERVICES	1XPM-FH9C-3TGR	02/22/2024	PD-TEMP TATTOOS	010-2310-91435	37.90
AMAZON CAPITAL SERVICES	1Y6T-7CQ6-GXFK	02/22/2024	PD-BOOT SCRAPER	010-2310-91435	27.07
AMAZON CAPITAL SERVICES	1Y6T-7CQ6-NGDM	02/22/2024	PD-ENVELOPES & BAGS	010-2310-91300	296.97
STARBUCKS COFFEE COMPANY	20547/25654	02/22/2024	OVERPAID BUS LIC #20547& 2...	010-04498	608.66
ALARMTECH SECURITY SYSTEM	207351	02/22/2024	EVIDENCE BLDG-ALARM.COM...	010-3350-91415	42.00
ALARMTECH SECURITY SYSTEM	207352	02/22/2024	MARINA HARBOR-ALARM.CO...	010-3350-91415	42.00
ALARMTECH SECURITY SYSTEM	207353	02/22/2024	BURDICK CTR-ALARM.COM CE...	010-3350-91415	42.00
ALARMTECH SECURITY SYSTEM	208173	02/22/2024	SR CTR-SUPERVISED FIRE MON...	010-8750-91140	60.00
ALARMTECH SECURITY SYSTEM	208624	02/22/2024	SS COMM CTR-ALARM MONI...	010-8750-91140	40.00
ALARMTECH SECURITY SYSTEM	208625	02/22/2024	SS COMM CTR-SUPERVISED FI...	010-8750-91140	40.00
AT&T	21272060	02/22/2024	707-422-8074	010-2310-91310	58.22
WEST COAST CODE CONSULT...	224-001-011-01	02/22/2024	PLANNING REVIEWS JAN'24	010-3310-91140	1,554.80
WEST COAST CODE CONSULT...	224-001-011-02	02/22/2024	BUILDING INSPECTIONS-JAN'24	010-3310-91140	13,121.90
WEST COAST CODE CONSULT...	224-001-011-04	02/22/2024	IN HOUSE PLAN REVIEWS-JAN...	010-3310-91140	1,760.00
WEST COAST CODE CONSULT...	224-001-011-05	02/22/2024	PERMIT TECH-MILLAN MEJIA ...	010-3310-91140	7,406.25
WEST COAST CODE CONSULT...	224-001-011-06	02/22/2024	SENIOR INSP/CBO JAN'24	010-3310-91140	110.00
WADE ASSOCIATES	24-003	02/22/2024	HWY 12 LOGISTICS CTR PLAN ...	010-04683	5,557.50
SPIRITKINGS 8, LLC.	24916	02/22/2024	OVERPAID BUS LIC #24916	010-04498	815.10
ASSOCIATED SERVICES CO	324010839	02/22/2024	CITY HALL-COFFEE & LUNCH ...	010-1910-91435	631.31
KNOCK 'EM OUT PEST CONTRO	331083	02/22/2024	REC-PEST CONTROL	010-8750-91415	80.00
HUNTERS SERVICES INC.	339076	02/22/2024	BURDICK CENTER-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341027	02/22/2024	CITY HALL-SERVICE	010-3350-91415	45.00
HUNTERS SERVICES INC.	341028	02/22/2024	PD-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341029	02/22/2024	JOE NELSON COMMUNITY CTR..	010-3350-91415	55.00
HUNTERS SERVICES INC.	341030	02/22/2024	CORP YARD-SERVICE	010-3350-91415	65.00
HUNTERS SERVICES INC.	341031	02/22/2024	MARINA OFFICE-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341033	02/22/2024	BURDICK CTR-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341037	02/22/2024	720 MAIN ST-SERVICE (SS HA...	010-3350-91415	65.00

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HUNTERS SERVICES INC.	341041	02/22/2024	SENIOR CENTER-SERVICE	010-3350-91415	30.00
HUNTERS SERVICES INC.	341057	02/22/2024	FIRE DEPT-SERVICE	010-3350-91415	60.00
HUNTERS SERVICES INC.	341937	02/22/2024	CITY HALL-RODENT CONTROL	010-3350-91415	100.00
HUNTERS SERVICES INC.	342016	02/22/2024	MARINA OFFICE-RODENT CO...	010-3350-91415	100.00
HUNTERS SERVICES INC.	342187	02/22/2024	PD EVIDENCE BLDG-SERVICE	010-3350-91415	30.00
OFFICE DEPOT	345945281001	02/22/2024	CITY COUNCIL-BINDERS	010-1010-91300	158.65
OFFICE DEPOT	345954928001	02/22/2024	ADMIN-DATE STAMP	010-1710-91300	72.60
OFFICE DEPOT	347911660001	02/22/2024	PD-LABELS	010-2350-91300	154.71
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-1010-91300	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-1710-91300	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-3310-91300	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-3350-91435	11.69
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-3410-91300	31.62
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	010-6010-91300	11.69
OFFICE DEPOT	350907054001	02/22/2024	CITY COUNCIL-BINDER INDEXES	010-1010-91300	532.34
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-1010-91300	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-1710-91300	2.18
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-3310-91300	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-3350-91435	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-3410-91300	2.17
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	010-6010-91300	2.18
OFFICE DEPOT	35151629001	02/22/2024	COPY PAPER	010-01142	1,040.18
OFFICE DEPOT	351565999001	02/22/2024	PW-OFFICE SUPPLIES	010-6010-91300	75.32
MCKENZIE HARDWARE-2	360792-3	02/22/2024	FIRE-EXT CORD, SCRUB BRUSH	010-2610-91435	38.75
MCKENZIE HARDWARE-2	360836-3	02/22/2024	FIRE-FOAM & ROPE	010-2610-91435	13.63
MCKENZIE HARDWARE-2	360838-3	02/22/2024	FIRE-BAIT STATIONS, MICE	010-2610-91435	22.73
MCKENZIE HARDWARE-2	360885-3	02/22/2024	FIRE-STORAGE BOXES	010-2620-91435	52.00
MCKENZIE HARDWARE-2	360894-3	02/22/2024	FIRE-HAMMERS	010-2610-91435	98.59
MCKENZIE HARDWARE-PW	360953	02/22/2024	PW-TOOLS	010-6330-91435	34.00
MCKENZIE HARDWARE-PW	360987	02/22/2024	PW-SHOVEL	010-6330-91435	45.51
MCKENZIE HARDWARE-PW	361002	02/22/2024	PW-BOLTS & CHAINS	010-6330-91435	27.20
MCKENZIE HARDWARE-PW	361003	02/22/2024	PW-BOLTS & CHAINS	010-6330-91435	27.20
MCKENZIE HARDWARE-PW	361017	02/22/2024	PW-REBAR	010-6330-91435	55.21
MCKENZIE HARDWARE-PW	361035	02/22/2024	PW-SCREWS, HARDWARE	010-6330-91435	35.05
MCKENZIE HARDWARE-PW	361045	02/22/2024	PW-STAPLE GUN	010-6330-91435	34.66
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	010-2310-91445	4,049.58
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	010-2610-91445	1,768.58
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	010-8610-91445	64.62
ZOLL MEDICAL CORPORATION	3904230	02/22/2024	FIRE-LARGE ADULT CUFF	010-2610-91435	39.83
AMERICAN PACE SETTER SYST	40613	02/22/2024	PD-3 PART NOTICE TO APPEAR	010-2310-91435	694.43
CALIF POLICE CHIEFS ASSOC	4919	02/22/2024	PD-WLLE CONFERENCE 10 PE...	010-2350-93215	5,250.00
PARTNERS PERSONNEL MAN...	500257762	02/22/2024	BLDG-TEMP WORKER WEEK E...	010-3310-90125	906.25
ASSISTANCE PLUS	52326	02/22/2024	PROCESS BUS LIC RENEWAL A...	010-1820-91320	272.64
ASSISTANCE PLUS	52326	02/22/2024	PROCESS BUS LIC RENEWAL A...	010-1820-91431	146.00
DEPARTMENT OF JUSTICE	713025	02/22/2024	PD-FINGERPRINTS-OLSEN, SHI...	010-2350-90500	98.00
BRADY INDUSTRIES	8547917	02/22/2024	BLDG-CLEANING SUPPLIES	010-3350-91435	614.10
VERIZON WIRELESS	9956289035	02/22/2024	pw-mobile svc 1/11/24-2/10/...	010-3350-91310	41.53
VERIZON WIRELESS	9956289035	02/22/2024	pw-mobile svc 1/11/24-2/10/...	010-6010-91310	103.28
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1750-91310	13.96
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1810-91310	8.31
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1815-91310	2.07
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1820-91310	8.31
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-1830-91310	12.46
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	010-2600-91310	41.53
VERIZON WIRELESS	9956289037	02/22/2024	BLDG-MOBILE SVC 1/11/24-2/...	010-3350-91310	41.53
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-1820-91310	24.92
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-1830-91310	16.61
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-2326-91310	41.53
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-3410-91310	51.64
VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-3410-93105	219.50

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VERIZON WIRELESS	9956289038	02/22/2024	MOBILE SVC DEV SVC, IT, UB/F...	010-3505-91310	41.53
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	010-8610-91310	315.71
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	010-8610-93105	219.50
VERIZON WIRELESS	9956289041	02/22/2024	COUNCIL-MOBILE SVC 1/11/2...	010-1010-91310	227.87
VERIZON WIRELESS	9956289042	02/22/2024	FIRE-MOBILE SVC 1/11/24-2/1...	010-2600-91310	1,296.60
LN CURTIS & SONS	INV718714-2	02/22/2024	PD-TACTICAL LAUNCHERS, BA...	010-2610-91455	2,894.32
NORTHBAY HEALTHCARE GRP...	OH115493	02/22/2024	PHYSICAL/DRUG SCREENING-...	010-2350-90500	175.00
NORTHBAY HEALTHCARE GRP...	OH115493	02/22/2024	PHYSICAL/DRUG SCREENING-...	010-8610-90500	110.00
BAY AREA AIR QUALITY MGMT	T163105	02/22/2024	PERMIT & RENEWAL FOR 2/23...	010-3350-91360	546.00
Fund 010 - GENERAL FUND Total:					633,148.65

Fund: 052 - EVENTS-OTHERS

MCKENZIE HARDWARE-M	360932	02/09/2024	MARINA-HOOKS	052-8817-91435	31.11
US BANK	01222431	01/22/2024	HULL-PAYPAL-KWANZAA EVE...	052-8817-91140	823.50
US BANK	01222432	01/22/2024	HULL-PAYPAL-KWANZA EVENT...	052-8817-91140	926.40
US BANK	01222433	01/22/2024	HULL-PAYPALK-KWANZA EVE...	052-8817-91140	103.20
US BANK	01222465	01/22/2024	SINGLEY-RALEYS-FRUIT FOR ...	052-8817-91435	37.23
US BANK	01222466	01/22/2024	SINGLEY-RALEYS-BEVERAGES ...	052-8817-91435	22.47
Fund 052 - EVENTS-OTHERS Total:					1,943.91

Fund: 105 - ALL GAS TAXES

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	105-6320-90322	31.40
PG&E	02022400	02/02/2024	5719238537-5	105-6320-91510	55.89
DC ELECTRIC GROUP, INC.	472023	02/02/2024	WALTERS & PINTAIL/SUNSET ...	105-6320-91431	254.81
DC ELECTRIC GROUP, INC.	473000	02/02/2024	PW-WALTERS&PINTAIL/SUNS...	105-6320-91431	250.85
PG&E	02092424	02/09/2024	2566007111-6	105-6320-91515	5,435.36
PG&E	02092427	02/09/2024	8948887002-6	105-6320-91515	96.37
PG&E	02092428	02/09/2024	4198887306-7	105-6320-91515	72.55
PG&E	02092429	02/09/2024	8552981927-9	105-6320-91515	84.94
PG&E	02092430	02/09/2024	9087311605-8	105-6320-91515	81.76
STATEWIDE SAFETY & SIGNS,	06016142	02/09/2024	PW-PERF POSTS & ANCHORS	105-6320-91435	256.86
STONEYARD MASONRY	101119723	02/09/2024	PW-CONCRETE SAND	105-6320-91435	140.78
AMAZON CAPITAL SERVICES	1H6C-WCGH-4YKQ	02/09/2024	PW-FIELD SUPPLIES	105-6320-91435	465.99
HD SUPPLY CONST. & INDUST	50025148714	02/09/2024	PW-VALVES AND SAND BAGS	105-6320-91435	153.01
CALMAT CO	73890245	02/09/2024	PW-1/2" COMM MIX FINE	105-6320-91435	205.43
STONEYARD MASONRY	101120277	02/16/2024	PW-CONCRETE SAND	105-6320-91435	211.17
WECO INDUSTRIES	0053099-IN	02/22/2024	PW-SEWER NOZZLE RENTAL	105-6320-91435	352.74
HD SUPPLY CONST. & INDUST	10019454597	02/22/2024	PW-GLOVES	105-6320-91435	16.11
HD SUPPLY CONST. & INDUST	10019454662	02/22/2024	PW-EMPTY SANDBAGS	105-6320-91435	483.19
SMITH & SONS WELDING AND	14051	02/22/2024	PW-REPAIR FERROUS METAL	105-6320-91435	556.51
ROADSAFE TRAFFIC SYSTEMS, ...	194194	02/22/2024	PW-SIGNS	105-6320-91435	469.16
ROADSAFE TRAFFIC SYSTEMS, ...	196941	02/22/2024	PW-SIGNS & BRACES	105-6320-91435	254.68
MCKENZIE HARDWARE-PW	360935	02/22/2024	PW-GRAFITTI REMOVAL SUPPL...	105-6320-91435	18.94
MCKENZIE HARDWARE-PW	360952	02/22/2024	PW-M18 FUEL	105-6320-91435	204.88
MCKENZIE HARDWARE-PW	360958	02/22/2024	PW-M18 FUEL RETURNED	105-6320-91435	-204.88
MCKENZIE HARDWARE-PW	360963	02/22/2024	PW-PAINT SUPPLIES	105-6320-91435	127.12
MCKENZIE HARDWARE-PW	360973	02/22/2024	PW-SIGN POST & SUPPLIES	105-6320-91435	167.87
MCKENZIE HARDWARE-PW	360994	02/22/2024	PW-CLEANER	105-6320-91435	15.16
MCKENZIE HARDWARE-PW	361001	02/22/2024	PW-SCREWS	105-6320-91435	31.42
MCKENZIE HARDWARE-PW	361004	02/22/2024	PW-PENETRATING OIL	105-6320-91435	20.79
MCKENZIE HARDWARE-PW	361005	02/22/2024	PW-MISC CLAMPS	105-6320-91435	15.56
MCKENZIE HARDWARE-PW	361025	02/22/2024	PW-WASHERS, BOLTS, SCREWS	105-6320-91435	58.59
MCKENZIE HARDWARE-PW	361047	02/22/2024	PW-SCREWS	105-6320-91435	15.16
MCKENZIE HARDWARE-PW	361059	02/22/2024	PW-GRAFITTI REMOVAL SUPPL...	105-6320-91450	22.92
MCKENZIE HARDWARE-PW	361063	02/22/2024	PW-GRAFITTI REMOVAL SUPPL...	105-6320-91450	14.09
OWEN EQUIPMENT SALES	62231	02/22/2024	PW-RENTAL VACTOR 2100 PD	105-6320-91435	7,484.33
OWEN EQUIPMENT SALES	62277	02/22/2024	PW-NOZZLE, SUPER-WAS NOT...	105-6320-91435	1,248.07
CED FAIRFIELD	8850-1016413	02/22/2024	PW-PHOTOCONTROL FAIL OFF...	105-6320-91435	90.74
CED FAIRFIELD	8850-1016464	02/22/2024	PW-PHOTOCONTROL FAIL OFF...	105-6320-91435	181.49
DEPT OF TRANSPORTATION	SL240330	02/22/2024	PW-OCT'23-DEC'23 SIGNALS &...	105-6320-91515	5,631.37
Fund 105 - ALL GAS TAXES Total:					25,073.18

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Fund: 115 - TRANS.CIP FUNDS					
BELLECCI & ASSOCIATES, IN	220109-12	02/09/2024	GREEN STORMWATER PRO SV...	115-9908-96210	868.63
BELLECCI & ASSOCIATES, IN	220109-13	02/09/2024	GREEN STORMWATER PRO SV...	115-9908-96210	950.00
SUULUTAAQ, INC.	11	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-04599	-9,847.19
SUULUTAAQ, INC.	11	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-9920-96310	196,943.80
SUULUTAAQ, INC.	16	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-04599	-11,818.46
SUULUTAAQ, INC.	16	02/16/2024	PW-MCCOY CREEK TRAIL PH II...	115-9920-96310	236,369.20
DAILY REPUBLIC	300115598	02/16/2024	PW-2023 SLURRY SEAL	115-9906-96310	589.00
DAILY REPUBLIC	300130358	02/16/2024	PW-TRAFFIC SIGNAL IMPROV...	115-9903-96310	848.63
MARINA LANDSCAPE, INC.	452303-005	02/16/2024	HWY 12 LANDSCAPE THROUG...	115-04599	-708.65
MARINA LANDSCAPE, INC.	452303-005	02/16/2024	HWY 12 LANDSCAPE THROUG...	115-9900-96310	14,173.00
COASTLAND CIVIL ENGINEERI	57710	02/16/2024	PW-MCCOY CREEK TRAIL WO...	115-9920-96210	1,989.83
COASTLAND CIVIL ENGINEERI	57924	02/16/2024	PW-MCCOY CREEK TRAIL WO...	115-9920-96210	4,450.32
COASTLAND CIVIL ENGINEERI	58139	02/16/2024	MCCOY CREEK TRAIL WORK T...	115-9920-96210	1,054.00
DKS ASSOCIATES	0088127	02/22/2024	PW-SS TRAFFIC SIGNAL IMPR...	115-9903-96210	1,237.50
DKS ASSOCIATES	0089176	02/22/2024	SS TRAFFIC SIGNAL IMPROVE ...	115-9903-96210	1,888.00
DRYCO CONSTRUCTION INC	41736	02/22/2024	2023 SLURRY SEAL PROJECT	115-04599	-29,212.02
DRYCO CONSTRUCTION INC	41736	02/22/2024	2023 SLURRY SEAL PROJECT	115-9906-96310	584,240.50
Fund 115 - TRANS.CIP FUNDS Total:					994,016.09
Fund: 117 - TRAIN DEPOT O&M					
HUNTERS SERVICES INC.	339075	02/16/2024	TRAIN DEPOT-SERVICE	117-3355-91415	30.00
HUNTERS SERVICES INC.	339994	02/16/2024	CAFE @ TRAIN STATION-SERV...	117-3355-91415	35.00
HUNTERS SERVICES INC.	339995	02/16/2024	CAFE @ TRAIN STATION-ROD...	117-3355-91415	45.00
HUNTERS SERVICES INC.	341032	02/22/2024	TRAIN DEPOT-SERVICE	117-3355-91415	30.00
HUNTERS SERVICES INC.	341938	02/22/2024	CAFE @ TRAIN STATION-SERV...	117-3355-91415	35.00
HUNTERS SERVICES INC.	341939	02/22/2024	CAFE @ TRAIN STATION-ROD...	117-3355-91415	45.00
Fund 117 - TRAIN DEPOT O&M Total:					220.00
Fund: 120 - OSSIP					
KC ENGINEERING COMPANY	10627	02/22/2024	PHASE 1-ESA REPORT-PICKERI...	120-6515-93310	2,972.94
Fund 120 - OSSIP Total:					2,972.94
Fund: 142 - BOATING SAFETY					
US BANK	01222408	01/22/2024	CARLOCK-CAL BOATING-TRAIN..	142-2405-90501	250.00
Fund 142 - BOATING SAFETY Total:					250.00
Fund: 167 - ARP-AMER RESCUE					
MELTON DESIGN GROUP, INC	6449	02/02/2024	CONSTRUCTION DOCUMENTS	167-8627-96510	7,700.00
TYLER TECHNOLOGIES, INC.	025-450777	02/09/2024	INSITE TRANSACTION FEES-UB	167-1917-96440	6,819.45
TYLER TECHNOLOGIES, INC.	025-452057	02/09/2024	CONFIGURATION TASKS, CO...	167-1917-96440	130.00
TYLER TECHNOLOGIES, INC.	025-452912	02/09/2024	CONFIGURATION TASKS, CO...	167-1917-96440	1,365.00
TYLER TECHNOLOGIES, INC.	025-453477	02/09/2024	PREVIEW APP & INCORP CLIE...	167-1917-96440	2,210.00
TYLER TECHNOLOGIES, INC.	025-453979	02/16/2024	HR-	167-1917-96440	780.00
INFINITY TECHNOLOGIES	1779	02/16/2024	GIS SUPPORT SERVICES-SEPT'...	167-1917-96440	1,350.00
INFINITY TECHNOLOGIES	2004	02/16/2024	GIS SUPPORT SVCS-NOV'23	167-1917-96440	600.00
INFINITY TECHNOLOGIES	2083	02/16/2024	GIS SUPPORT SVCS-DEC'23	167-1917-96440	2,450.00
INFINITY TECHNOLOGIES	2124	02/16/2024	GIS SUPPORT SVCS-JAN'24	167-1917-96440	2,850.00
MARK SCOTT CONSTRUCTION,	MP230366	02/16/2024	HARBOR THEATER-MOLD RE...	167-8627-96310	5,598.88
SHELTER SOLANO, INC.	JAN-2024	02/22/2024	PD-2 SHELTER BEDS	167-6017-91435	5,700.00
Fund 167 - ARP-AMER RESCUE Total:					37,553.33
Fund: 171 - PROP 49 GRANT					
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	171-8650-91310	93.06
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	171-8650-91310	46.53
AMAZON CAPITAL SERVICES	169H-9CDX-4QKY	02/16/2024	REC-ASP SUPPLIES	171-8650-91435	287.00
AMAZON CAPITAL SERVICES	1C1V-ML14-6LGL	02/16/2024	REC-ASP SUPPLIES	171-8650-91435	314.56
US BANK	01222424	01/22/2024	DOWNEY-AMAZON-ASP SUPPL..	171-8650-91435	57.86
US BANK	01222426	01/22/2024	DOWNEY-AMAZON-ASP SUPPL..	171-8650-91435	160.72
US BANK	01222427	01/22/2024	DOWNEY-AMAZON-ASP SUPPL..	171-8650-91435	42.90
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	171-8650-91310	141.19
Fund 171 - PROP 49 GRANT Total:					1,143.82

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 174 - PROP 68					
OUTDOOR CREATIONS, INC.	10868	02/02/2024	HERITAGE PARK SIGN & POSTS	174-8674-96510	4,941.90
OUTDOOR CREATIONS, INC.	10869	02/02/2024	HERITAGE PARK PICNIC TABLES	174-8674-96510	2,991.15
MICHAEL SAENZ	112023	02/02/2024	REC-INSTALLATION HERITAGE...	174-8674-96510	4,828.00
CRESO EQUIPMENT RENTALS	6074717-0001	02/09/2024	REC-FORKLIFT RENTAL	174-8674-91430	616.40
Fund 174 - PROP 68 Total:					13,377.45
Fund: 185 - SEWER MAINTENANCE					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	185-6310-90322	15.70
VAC-CON, INC.	INV398483	02/02/2024	PW-NEW VAC CON V350HN/8...	185-6310-93121	499,659.35
OWEN EQUIPMENT SALES	62131	02/09/2024	pw-vacuum truck rental 11/30...	185-6310-91431	7,567.81
MCKENZIE HARDWARE-PW	361018	02/22/2024	PW-SUPPLIES FOR VAC TRUCK	185-6310-91435	50.02
Fund 185 - SEWER MAINTENANCE Total:					507,292.88
Fund: 187 - RPM GRANTS					
SPECIAL CARE SERVICES	012924	02/02/2024	REC-SPECIAL NEEDS TRAINING	187-8676-91435	2,000.00
US BANK	01222410	01/22/2024	MORA-ATA ONLINE-ADAPTIVE...	187-8676-91435	521.63
Fund 187 - RPM GRANTS Total:					2,521.63
Fund: 189 - Prop.64 Grant -State					
NAPA VALLEY FORD LINCOLN...	010924	02/16/2024	REC-2 2023 FORD EXPEDITION...	189-8659-96415	143,311.90
AMAZON CAPITAL SERVICES	17HP-LNTW-7MTL	02/16/2024	REC-MISC SUPPLIES	189-8659-91435	449.41
US BANK	01222457	01/22/2024	MCHENRY-AMAZON-PAL ORG...	189-8659-91435	97.43
US BANK	01222458	01/22/2024	MCHENRY-4 IMPRINT-PAL ME...	189-8659-91435	965.00
US BANK	01222460	01/22/2024	MCHENRY-4 IMPRINT-STAFF ...	189-8659-91435	341.69
US BANK	01222469	01/22/2024	SINGLEY-SAMS CLUB-PAL PR...	189-8659-91435	90.22
Fund 189 - Prop.64 Grant -State Total:					145,255.65
Fund: 190 - DRAINAGE MAINT					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	190-6315-90322	7.85
TRI-CITY FENCE CO, INC	0077345-IN	02/09/2024	PW-INSTALL FENCE, END OF ...	190-6315-91431	2,278.85
OWEN EQUIPMENT SALES	62131	02/09/2024	pw-vacuum truck rental 11/30...	190-6315-91431	7,567.80
SEQUOIA ECOLOGICAL CONSUL	2022480	02/16/2024	RESTORATION STRATEGY ME...	190-6315-91431	165.00
PG&E	02222401	02/22/2024	1341287179-3	190-6315-91510	26.41
Fund 190 - DRAINAGE MAINT Total:					10,045.91
Fund: 312 - POLICE FACILITY					
AT&T	020924	02/09/2024	PD-MOTOROLA RADIO PROJ A...	312-9992-93121	1,668.10
MOTOROLA SOLUTIONS, INC	82301439766	02/09/2024	PD-LICENSES 2/1/24-1/31/25	312-9992-93121	42,933.20
AT&T	21267843	02/22/2024	PD-PUBLIC SAFETY TELE 1/13/...	312-9992-93121	872.22
Fund 312 - POLICE FACILITY Total:					45,473.52
Fund: 420 - LAWLER-MAINT					
PG&E	0202240	02/02/2024	9395903253-8	420-6425-91510	2.34
PG&E	02022401	02/02/2024	9082931680-2	420-6425-91510	1,598.94
PG&E	02022402	02/02/2024	9395902210-9	420-6425-91510	2.34
PG&E	02022404	02/02/2024	9395904296-6	420-6425-91510	2.34
PG&E	02022405	02/02/2024	4570210461-8	420-6425-91510	81.55
PG&E	02022406	02/02/2024	6916249507-6	420-6425-91515	108.87
PG&E	02022410	02/02/2024	0644141019-5	420-6425-91515	51.46
PG&E	02092413	02/09/2024	0280661031-3	420-6425-91510	263.07
PG&E	02092414	02/09/2024	6874582843-1	420-6425-91510	12.37
PG&E	02092415	02/09/2024	4541258003-2	420-6425-91510	12.37
SOLITUDE LAKE MANAGEMENT	PSI049878	02/09/2024	PW-LAKE & POND MNGMNT ...	420-6425-91420	800.00
CITY OF SUISUN CITY	01312405	01/31/2024	LAWLER RANCH-WATER BILLS	420-6425-91525	6,727.80
PG&E	02222412	02/22/2024	8709494497-9	420-6425-91515	887.08
SOLITUDE LAKE MANAGEMENT	PSI043998	02/22/2024	LAKE & POND NGMNT SVCS-L...	420-6425-91420	800.00
Fund 420 - LAWLER-MAINT Total:					11,350.53
Fund: 425 - BLOSSOM MAD					
CITY OF SUISUN CITY	01312401	01/31/2024	BLOSSOM MAINTENANCE-WA...	425-6430-91525	719.40
PG&E	02222413	02/22/2024	0238568480-4	425-6430-91515	4.21
Fund 425 - BLOSSOM MAD Total:					723.61
Fund: 430 - HERITAGE MAD					
PG&E	02092425	02/09/2024	6865550673-8	430-6435-91515	158.45

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CITY OF SUISUN CITY	01312408	01/31/2024	HERITAGE WATER BILLS	430-6435-91525	10,304.46
Fund 430 - HERITAGE MAD Total:					10,462.91
Fund: 435 - MTBELLO-MAINT					
PG&E	02092400	02/09/2024	2107672764-9	435-6440-91515	193.45
CITY OF SUISUN CITY	01312406	01/31/2024	MONTEBELLO VISTA-WATER	435-6440-91525	1,291.64
Fund 435 - MTBELLO-MAINT Total:					1,485.09
Fund: 445 - PETERSON-MAINT					
PG&E	02092417	02/09/2024	2861193602-3	445-6445-91510	142.25
PG&E	02092418	02/09/2024	3904395223-1	445-6445-91510	200.77
PG&E	02092419	02/09/2024	1537879362-2	445-6445-91510	3.77
PG&E	02092420	02/09/2024	9178618410-0	445-6445-91510	20.23
PG&E	02092421	02/09/2024	6632409173-6	445-6445-91510	14.95
PG&E	02092422	02/09/2024	6941550688-5	445-6445-91510	17.22
PG&E	02092424	02/09/2024	2566007111-6	445-6445-91515	1,506.89
PG&E	02092426	02/09/2024	1456836734-7	445-6445-91515	1,601.06
Fund 445 - PETERSON-MAINT Total:					3,507.14
Fund: 448 - RAILROAD AVE-AD					
CITY OF SUISUN CITY	01312402	01/31/2024	RAILROAD AVE MAINT-WATER...	448-6456-91525	426.30
Fund 448 - RAILROAD AVE-AD Total:					426.30
Fund: 453 - VIC.HAR.ZONE-A					
PG&E	02092423	02/09/2024	7792227038-2	453-6453-91515	315.91
PG&E	02092424	02/09/2024	2566007111-6	453-6453-91515	187.63
Fund 453 - VIC.HAR.ZONE-A Total:					503.54
Fund: 454 - VIC.HAR.ZONE-B					
PG&E	02092423	02/09/2024	7792227038-2	454-6454-91515	315.91
PG&E	02092424	02/09/2024	2566007111-6	454-6454-91515	146.58
Fund 454 - VIC.HAR.ZONE-B Total:					462.49
Fund: 455 - VIC.HAR.ZONE-C					
PG&E	02022407	02/02/2024	0458895217-8	455-6455-91515	10.84
PG&E	02092424	02/09/2024	2566007111-6	455-6455-91515	252.13
PG&E	02092424	02/09/2024	2566007111-6	455-6455-91515	1,184.41
PG&E	02222404	02/22/2024	9622407317-9	455-6455-91510	44.75
PG&E	02222405	02/22/2024	1330754740-9	455-6455-91510	9.53
PG&E	02222406	02/22/2024	3611998336-3	455-6455-91510	201.85
PG&E	02222410	02/22/2024	3271243624-8	455-6455-91510	393.27
PG&E	02222411	02/22/2024	9885875157-5	455-6455-91510	253.64
PG&E	02222414	02/22/2024	0458895217-8	455-6455-91515	9.53
Fund 455 - VIC.HAR.ZONE-C Total:					2,359.95
Fund: 458 - VIC HAR-ZONE E					
PG&E	02092424	02/09/2024	2566007111-6	458-6458-91515	170.04
Fund 458 - VIC HAR-ZONE E Total:					170.04
Fund: 459 - VIC HAR-ZONE F					
PG&E	02092424	02/09/2024	2566007111-6	459-6459-91515	175.90
Fund 459 - VIC HAR-ZONE F Total:					175.90
Fund: 465 - AMBERWOOD TZ1					
CITY OF SUISUN CITY	01312404	01/31/2024	AMBERWOOD/BLOSSOM-WA...	465-6465-91525	100.80
Fund 465 - AMBERWOOD TZ1 Total:					100.80
Fund: 506 - SSWA CONNECTION					
WEST YOST & ASSOCIATES, INC	2056002	02/16/2024	SSWA WATER MASTER PLN-P...	506-5098-91140	5,683.75
WEST YOST & ASSOCIATES, INC	2056353	02/16/2024	SSWA WATER MASTER PLAN-...	506-5098-91140	9,980.25
WEST YOST & ASSOCIATES, INC	2056760	02/16/2024	SSWA WATER MASTER PLAN-...	506-5098-91140	13,041.00
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER...	506-5098-91140	1,199.89
Fund 506 - SSWA CONNECTION Total:					29,904.89
Fund: 507 - SSWA OPER FUND					
AMERICAN PACE SETTER SYST	40608	02/02/2024	UB-#10 WINDOW ENVELOPE ...	507-01118	330.27
KRONICK,MOSKOVITZ,TIEDE...	30905429	02/09/2024	SSWA LEGAL SVCS THROUGH ...	507-5076-91110	1,050.50
ASSISTANCE PLUS	52304	02/16/2024	UB-DRINKING WATER INFO	507-5076-91325	661.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5076-91335	100.00
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5078-91140	14,709.17
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5080-91140	243,960.18
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5081-91140	31,753.34
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	507-5082-91140	116,993.15
KRONICK,MOSKOVITZ,TIEDE...	30905760	02/22/2024	SSWA LEGAL SERVICES-THRO...	507-5076-91110	11,668.28
Fund 507 - SSWA OPER FUND Total:					421,225.89

Fund: 510 - SSWA REPLACEMEN

SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	510-5206-96410	21,093.55
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	510-5210-96310	17,476.45
SOLANO IRRIGATION DIST	0041293	02/22/2024	MONTHLY BILLING-DECEMBER..	510-5256-96310	37,326.92
Fund 510 - SSWA REPLACEMEN Total:					75,896.92

Fund: 705 - VEH/EQUIP-MAINT

SHELDON GAS COMPANY	17805630	02/02/2024	PW-PROPANE CORP YARD	705-6380-91440	397.07
PIT STOP AUTO REPAIR	101	02/09/2024	PW-OIL CHANGE, ALIGNMENT...	705-6380-91430	397.09
EAST BAY TIRE CO	2007253	02/09/2024	PW-1 NEW TRAILER TIRE	705-6380-91430	148.38
EAST BAY TIRE CO	2009543	02/09/2024	PW-FLAT REPAIR	705-6380-91430	34.50
PIT STOP AUTO REPAIR	96	02/09/2024	PW-OIL CHANGE VIN 218953	705-6380-91430	157.48
RAMOS OIL COMPANY, INC	IN-0102253	02/09/2024	PW-RED DYED DIESEL & UNL ...	705-6380-91445	410.76
SHELDON GAS COMPANY	18396159	02/22/2024	PW-AUTOMATIC TANK RENT	705-6380-91445	48.32
EAST BAY TIRE CO	2012149	02/22/2024	PW-NEW TRAILER TIRE	705-6380-91440	128.87
EAST BAY TIRE CO	2012344	02/22/2024	PW-NEW TRAILER TIRE	705-6380-91430	128.87
MCKENZIE HARDWARE-PW	360954	02/22/2024	PW-DEF FLUID	705-6380-91440	64.99
MCKENZIE HARDWARE-PW	361016	02/22/2024	PW-TIRE REPAIR KIT	705-6380-91440	14.08
MCKENZIE HARDWARE-PW	361026	02/22/2024	PW-GREASE GUN	705-6380-91440	99.66
MCKENZIE HARDWARE-PW	361050	02/22/2024	PW-WINDSHIELD WIPERS	705-6380-91440	52.00
TURF STAR INC	361878-00	02/22/2024	PW-WHEEL ASSEMBLIES & TR...	705-6380-91430	640.00
TURF STAR INC	361878-00	02/22/2024	PW-WHEEL ASSEMBLIES & TR...	705-6380-91440	1,473.75
TURF STAR INC	361951-00	02/22/2024	PW-MISC SUPPLIES	705-6380-91430	980.00
TURF STAR INC	361951-00	02/22/2024	PW-MISC SUPPLIES	705-6380-91440	914.03
TURF STAR INC	7299979-00	02/22/2024	PW-HUB & WHEEL ASSEMBLY	705-6380-91440	281.92
TURF STAR INC	7299979-01	02/22/2024	PW-HUB FAN	705-6380-91440	191.71
TURF STAR INC	7305623-00	02/22/2024	PW-ATOMIC BLADE KIT	705-6380-91440	165.17
Fund 705 - VEH/EQUIP-MAINT Total:					6,728.65

Fund: 710 - NETWORK MAINT.

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	710-3320-90322	47.10
AT&T	21163435	02/02/2024	707-429-3758	710-3320-91310	13.90
CDW GOVERNMENT INC	NP99927	02/09/2024	TRUE UP FOR MS365 LICENSI...	710-3320-91305	2,745.10
CADD MICROSYSTEMS INC	SO30036380	02/09/2024	IT-BLUEBEAM RENEWAL STUD...	710-3320-91305	2,994.00
DELL FINANCIAL SVCS LLC	3141227	02/16/2024	COMPUTER LEASE 3/5/24-4/4...	710-3320-91307	716.35
US BANK	01222400	01/22/2024	ROBERTS-AMAZON-BATTERIES	710-3320-91435	7.09
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	710-3320-91435	539.65
AMAZON CAPITAL SERVICES	1RNT-PNFN-C3VN	02/22/2024	VARIOUS OFFICE SUPPLIES FO...	710-3320-91435	53.89
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	710-3320-91310	6.23
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	710-3320-91310	130.22
Fund 710 - NETWORK MAINT. Total:					7,253.53

Fund: 712 - DISPATCH -P/S

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	712-2312-90322	157.00
VERIZON WIRELESS	99538324973	02/02/2024	PD-MOBILE SVC 12/11/23-1/1...	712-2312-91305	2,224.51
VERIZON WIRELESS	99538324973	02/02/2024	PD-MOBILE SVC 12/11/23-1/1...	712-2312-93105	2,195.00
LEXISNEXIS COPLOGIC SOLUT	806829-20240131	02/16/2024	PD-DESK OFFICER ONLINE RE...	712-2312-91305	960.00
US BANK	012224119	01/22/2024	KENT-GALLS-UNIFORM PANTS...	712-2312-91455	184.87
US BANK	012224120	01/22/2024	KENT-RISEVISION-PD LOBBY ...	712-2312-91305	156.00
US BANK	012224124	01/22/2024	KENT-NENA-MEMBERSHIP FO...	712-2312-93220	725.00
US BANK	012224125	01/22/2024	KENT-NENA-TELE ONLINE CO...	712-2312-90501	299.00
US BANK	012224126	01/22/2024	KENT-APCO-ANNUAL MEMBE...	712-2312-93220	469.00
US BANK	012224127	01/22/2024	KENT-GALLS-UNIFORM PANTS...	712-2312-91455	182.73
US BANK	012224130	01/22/2024	KENT-707EMBZONE-UNIFORM..	712-2312-91455	126.24
US BANK	012224131	01/22/2024	KENT-AMAZON-DISPATCH SU...	712-2312-93110	399.63

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	13JY-7TJN-RN61	02/22/2024	PD-HEATER FOR DISPATCH	712-2312-93110	32.46
AMAZON CAPITAL SERVICES	194X-N3MX-77V3	02/22/2024	PD-STORAGE BOXES	712-2312-93110	286.09
AMAZON CAPITAL SERVICES	19YC-XTJJ-T9XV	02/22/2024	PD-SIGN "DO NOT BLOCK"	712-2312-93120	28.64
VERIZON WIRELESS	9956289034	02/22/2024	PD-MOBILE SVC 1/11/24-2/10...	712-2312-91305	2,224.53
VERIZON WIRELESS	9956516819	02/22/2024	PD-MOBILE SVC 1/13/24-2/12...	712-2312-91305	114.03
Fund 712 - DISPATCH -P/S Total:					10,764.73

Fund: 713 - PW MAINT-I.S.

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	713-6395-90322	157.00
PG&E	02022408	02/02/2024	3779395231-0	713-6395-91510	47.10
NORTHERN CALIF GLOVES	1564344	02/02/2024	PW-GOVES & PANTS	713-6395-91455	384.93
NORTHERN CALIF GLOVES	1564344A	02/02/2024	PW-GLOVES	713-6395-91455	276.67
DATCO SERVICES	175824	02/02/2024	PW-SEMI ANNUAL SERVICE	713-6395-91140	124.80
J.J.R. ENTERPRISES, INC	3974740	02/02/2024	COPIER USAGE 12/9/23-1/8/2...	713-6395-91325	26.19
VERIZON WIRELESS	9953824974	02/02/2024	PW-MOBILE SVC 12/11/23-01...	713-6395-91310	803.76
AT&T-1714, 7335	02092400	02/09/2024	VARIOUS PW NUMBERS	713-6395-91310	114.33
READYREFRESH BY NESTLE	14A2770400014	02/09/2024	PW-WATER SERVICE 11/7/23-...	713-6395-91455	310.42
SHELDON GAS COMPANY	17541213	02/09/2024	PW-PROPANE FOR CORP YARD	713-6395-91445	212.68
SHELDON GAS COMPANY	18034708	02/09/2024	PW-PROPANE FOR CORP YARD	713-6395-91445	290.94
LINDE GAS & EQUIPMENT, IN	40115367	02/09/2024	PW-IND ACETYLENE & INDUS...	713-6395-91435	162.93
LINDE GAS & EQUIPMENT, IN	40197744	02/09/2024	PW-CYLINDER LEASES	713-6395-91435	469.95
LINDE GAS & EQUIPMENT, IN	40628988	02/09/2024	PW-IND ACETYLENE & INDUS...	713-6395-91435	167.40
CINTAS CORPORATION #2	4180500755	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	28.49
CINTAS CORPORATION #2	4180500755	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	441.54
CINTAS CORPORATION #2	4181205151	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	28.49
CINTAS CORPORATION #2	4181205151	02/09/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	422.84
AIRGAS USA, LLC	5505038138	02/09/2024	PW-OXYGEN INDUSTRIAL 150 ...	713-6395-91435	281.44
NORTHERN CALIF GLOVES	01564838A	02/16/2024	PW-GLOVES	713-6395-91455	259.03
AMAZON CAPITAL SERVICES	1D69-TGXR-CQ4C	02/16/2024	PW-RAIN GEAR	713-6395-91455	278.84
IN HOUSE LEASING, INCORPO	4720	02/16/2024	COPIER LEASE FEB'24 VARIOUS..	713-6395-91325	108.30
WEX INC	94649998	02/16/2024	GAS USAGE 12/24/23-1/23/24...	713-6395-91445	3,171.62
US BANK	012224118	01/22/2024	GELUZ-AMAZON-COVID TESTS	713-6395-91455	140.90
PG&E	02222403	02/22/2024	8851579248-4	713-6395-91510	16.30
J RAMIREZ TOWING	114151	02/22/2024	PW-TOWING SERVICE	713-6395-91435	150.00
JOHN BRYAN	2a288d87	02/22/2024	PW-REIMBURSE PRESCRIPTIO...	713-6395-91455	300.00
CINTAS CORPORATION #2	4183384905	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	28.49
CINTAS CORPORATION #2	4183384905	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	422.84
CINTAS CORPORATION #2	4184105534	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91415	29.40
CINTAS CORPORATION #2	4184105534	02/22/2024	PW-UNIFORMS & BUILDING ...	713-6395-91455	436.53
AIRGAS USA, LLC	5505742260	02/22/2024	PW-OXYGEN INDUSTRIAL 150 ...	713-6395-91435	281.44
VERIZON WIRELESS	9956289035	02/22/2024	pw-mobile svc 1/11/24-2/10/...	713-6395-91310	799.88
Fund 713 - PW MAINT-I.S. Total:					11,175.47

Fund: 715 - LIAB INS RESERV

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	715-1770-90322	15.70
PLAN JPA	PLAN-2024-0167	02/16/2024	GENERAL LIABILITY CLAIMS-J...	715-1770-91925	1,242.00
US BANK	012224117	01/22/2024	GELUZ-AMAZON-NINTENDO ...	715-1770-91431	324.04
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	715-1770-91310	15.35
Fund 715 - LIAB INS RESERV Total:					1,597.09

Fund: 750 - WRKERS COMP INS

CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	750-1780-90322	32.97
ATHENS INSURANCE SERVICE,	34556	02/02/2024	MONTHLY FEE-FEBRUARY 2024	750-1780-91140	2,560.83
ATHENS INSURANCE SERVICE,	111	02/16/2024	REPLENISHMENT WORKERS C...	750-1780-91925	26,161.53
CALIFORNIA CHAMBER OF C...	11772063	02/16/2024	2024 CA LABOR LAW POSTERS...	750-1780-91300	402.74
AMAZON CAPITAL SERVICES	1VRH-P3M7-3WTV	02/16/2024	COVID 19 TESTS	750-1780-91435	2,194.50
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	750-1780-91310	14.89
Fund 750 - WRKERS COMP INS Total:					31,367.46

Fund: 765 - UNEMP SELF INS

EDD	DM0000357	02/06/2024	EDD-UI HERNAN/IBARRA/OS...	765-1790-91345	7,711.00
Fund 765 - UNEMP SELF INS Total:					7,711.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 901 - SA/ADMIN FUND					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	901-3511-90322	223.31
AT&T	21163435	02/02/2024	707-429-3758	901-3511-91310	6.95
ALESHIRE & WYNDR, LLP	83028	02/09/2024	PROFESSIONAL SVCS-SUCCES...	901-3511-91110	86.10
AT&T	21227138	02/16/2024	707-421-7309	901-3511-91310	209.52
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	901-3511-91310	2.33
VERIZON WIRELESS	9956289036	02/22/2024	ADMIN MOBILE SVC 1/11/24-...	901-3511-91310	4.15
Fund 901 - SA/ADMIN FUND Total:					532.36
Fund: 903 - SA-HOUSING					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	903-3514-90322	124.70
ALESHIRE & WYNDR, LLP	83025	02/09/2024	PROFESSIONAL SVCS-HOUSIN...	903-3514-91110	2,037.70
Fund 903 - SA-HOUSING Total:					2,162.40
Fund: 908 - RDA ASSET MGMT					
REPUBLIC SERVICES #846	112178793	02/02/2024	GARBAGE SVCS-177 MAIN ST-...	908-3361-91520	316.59
PG&E	02092408	02/09/2024	5178857298-3	908-3361-91510	945.92
PG&E	02092408	02/09/2024	5178857298-3	908-3361-91510	241.58
PG&E	02092408	02/09/2024	5178857298-3	908-3362-91510	59.63
PG&E	02092416	02/09/2024	3010895990-6	908-3361-91510	62.49
REPUBLIC SERVICES #846	112187519	02/22/2024	GARBAGE SVCS-177 MAIN ST	908-3361-91520	316.59
Fund 908 - RDA ASSET MGMT Total:					1,942.80
Fund: 909 - MARINA					
REPUBLIC SERVICES #846	112178800	02/02/2024	GARBAGE SVCS-800 KELLOGG ...	909-8910-91520	335.26
REPUBLIC SERVICES #846	112178801	02/02/2024	GARBAGE SVCS-703 B CIVIC C...	909-8910-91520	164.42
REPUBLIC SERVICES #846	112178802	02/02/2024	GARBAGE SVCS-1200 KELLOGG..	909-8910-91520	246.63
AT&T	21163434	02/02/2024	707-429-2628	909-8910-91310	58.32
VERIZON WIRELESS	9953824979	02/02/2024	REC-MOBILE SVC 12/11/23-1/...	909-8910-91310	46.53
PG&E	02092410	02/09/2024	2156787786-1	909-8910-91510	27.10
MCKENZIE HARDWARE-M	360926	02/09/2024	MARINA-BATTERIES	909-8910-91300	43.33
MCKENZIE HARDWARE-M	360968	02/09/2024	MARINA-HARDWARE	909-8910-91435	10.88
MCKENZIE HARDWARE-M	360969	02/09/2024	MARINA-PAINTING SUPPLIES	909-8910-91435	37.14
MCKENZIE HARDWARE-M	360991	02/09/2024	MARINA-HARDWARE	909-8910-91435	6.76
MCKENZIE HARDWARE-M	361048	02/09/2024	MARINA-SPRAY PAINT	909-8910-91435	8.66
RECREATION PUBLICATIONS	0053718	02/16/2024	BAY & DELTA YACHTSMAN AD...	909-8910-91330	1,300.00
AT&T	21227132	02/16/2024	707-421-1486	909-8910-91310	27.82
AT&T	21227140	02/16/2024	707-421-7313	909-8910-91310	42.11
SUPERIOR BUILDING SERVICE	44556	02/16/2024	MARINA JANITORIAL SVCS	909-8910-91425	1,060.00
US BANK	01222428	01/22/2024	HULL-SMARTSIGN-LAUNCH R...	909-8910-93230	181.58
US BANK	01222430	01/22/2024	HULL-GOOGLE ADS-MARINA ...	909-8910-91330	121.03
PG&E	02222407	02/22/2024	4028664976-5	909-8910-91510	13.69
PG&E	02222408	02/22/2024	9268373134-0	909-8910-91510	1,749.19
PG&E	02222409	02/22/2024	9226706470-4	909-8910-91510	198.86
REPUBLIC SERVICES #846	112187526	02/22/2024	GARBAGE SVCS-800 KELLOGG ...	909-8910-91520	335.26
REPUBLIC SERVICES #846	112187527	02/22/2024	GARBAGE SVCS-703 B CIVIC C...	909-8910-91520	164.42
REPUBLIC SERVICES #846	112187528	02/22/2024	GARBAGE SVCS-1200 KELLOGG..	909-8910-91520	246.63
VERIZON WIRELESS	9956289040	02/22/2024	REC-MOBILE SVC 1/11/24-2/1...	909-8910-91310	46.53
Fund 909 - MARINA Total:					6,472.15
Fund: 932 - SECTION8 CHOICE					
CITY OF SUISUN HOUSING AU...	DM0000346	02/01/2024	TO HOUSING TO COVER AP	932-01001	310,661.21
Fund 932 - SECTION8 CHOICE Total:					310,661.21
Fund: 945 - HSG AUTH/ADMIN					
CAL PERS RETIREMENT SYSTEM	DM0000353	02/01/2024	FEB 2024 PREMIUMS	945-3490-90322	54.65
J.J.R. ENTERPRISES, INC	3978340	02/02/2024	PRINTER USAGE 12/10/23-1/9...	945-3490-91325	112.65
PETTY CASH-FINANCE DEPT	120123	02/09/2024	K TODD-STAMPS (POSTAGE ...	945-3490-91320	3.78
AMAZON CAPITAL SERVICES	1PCN-37GV-961V	02/09/2024	HOUSING-STORAGE BOXES	945-3490-91300	54.18
DAILY REPUBLIC	300128608	02/09/2024	HOUSING-PROJECT BASED VO...	945-3490-91140	38.75
DAILY REPUBLIC	300128633	02/09/2024	HOUSING-ALMOND GARDENS...	945-3490-91140	122.06
AT&T	21227142	02/16/2024	707-421-7330	945-3490-91310	107.07
AMAZON CAPITAL SERVICES	14CW-Y1KG-RT4P	02/22/2024	OFFICE & FIELD SUPPLIES FOR...	945-3490-91435	216.13
OFFICE DEPOT	35090678001	02/22/2024	OFFICE SUPPLIES	945-3490-91300	7.81

Expense Approval Report

Payment Dates: 2/1/2024 - 2/29/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
OFFICE DEPOT	350941985001	02/22/2024	STENO PADS	945-3490-91300	1.45
FLYERS ENERGY, LLC	3722610	02/22/2024	GAS USAGE 1/16/24-1/31/24 ...	945-3490-91445	71.36
VERIZON WIRELESS	9956289039	02/22/2024	HOUSING-MOBILE SVC 1/11/2...	945-3490-91310	1.29
Fund 945 - HSG AUTH/ADMIN Total:					791.18
Fund: 974 - THEATER					
PG&E	02092409	02/09/2024	7710383064-0	974-3365-91510	827.19
Fund 974 - THEATER Total:					827.19
Grand Total:					3,379,032.18

Report Summary

Fund Summary

Fund	Payment Amount
010 - GENERAL FUND	633,148.65
052 - EVENTS-OTHERS	1,943.91
105 - ALL GAS TAXES	25,073.18
115 - TRANS.CIP FUNDS	994,016.09
117 - TRAIN DEPOT O&M	220.00
120 - OSSIP	2,972.94
142 - BOATING SAFETY	250.00
167 - ARP-AMER RESCUE	37,553.33
171 - PROP 49 GRANT	1,143.82
174 - PROP 68	13,377.45
185 - SEWER MAINTENANCE	507,292.88
187 - RPM GRANTS	2,521.63
189 - Prop.64 Grant -State	145,255.65
190 - DRAINAGE MAINT	10,045.91
312 - POLICE FACILITY	45,473.52
420 - LAWLER-MAINT	11,350.53
425 - BLOSSOM MAD	723.61
430 - HERITAGE MAD	10,462.91
435 - MTBELLO-MAINT	1,485.09
445 - PETERSON-MAINT	3,507.14
448 - RAILROAD AVE-AD	426.30
453 - VIC.HAR.ZONE-A	503.54
454 - VIC.HAR.ZONE-B	462.49
455 - VIC.HAR.ZONE-C	2,359.95
458 - VIC HAR-ZONE E	170.04
459 - VIC HAR-ZONE F	175.90
465 - AMBERWOOD TZ1	100.80
506 - SSWA CONNECTION	29,904.89
507 - SSWA OPER FUND	421,225.89
510 - SSWA REPLACEMEN	75,896.92
705 - VEH/EQUIP-MAINT	6,728.65
710 - NETWORK MAINT.	7,253.53
712 - DISPATCH -P/S	10,764.73
713 - PW MAINT-I.S.	11,175.47
715 - LIAB INS RESERV	1,597.09
750 - WRKERS COMP INS	31,367.46
765 - UNEMP SELF INS	7,711.00
901 - SA/ADMIN FUND	532.36
903 - SA-HOUSING	2,162.40
908 - RDA ASSET MGMT	1,942.80
909 - MARINA	6,472.15
932 - SECTION8 CHOICE	310,661.21
945 - HSG AUTH/ADMIN	791.18
974 - THEATER	827.19
Grand Total:	3,379,032.18

Account Summary

Account Number	Account Name	Payment Amount
010-01108	PREPAID POSTAGE EXPE...	3,196.14
010-01142	PREPAID COPIER EXPEN...	3,805.08
010-04402	FICA/MEDICARE TAX PA...	53.20
010-04403	FED WITHHOLDING TAX...	44.84
010-04404	STATE WITHHOLDINGS ...	21,497.12
010-04408	PAYROLL GARNISHMENT...	276.92
010-04409	SEIU UNION ASSOC DUES..	603.79
010-04410	POLICE OFFICERS ASSOC...	1,715.00
010-04413	PERS RETIRMNT & SURV...	91,910.90

Account Summary

Account Number	Account Name	Payment Amount
010-04417	STATE DISABILITY INSUR...	3,685.22
010-04449	FSA SECTION 125 PLAN ...	672.64
010-04456	PERS HEALTH BENEFITS ...	151,649.01
010-04459	BUILDING BLOCKS-CAFE...	5,547.20
010-04464	MYERS STEVENS & CO-P...	5,535.87
010-04491	DAMAGE DEP-REC & SR ...	5,190.00
010-04498	SUSPENSE ACCOUNT	4,568.41
010-04673	SS LOGISTICS CENTER	24,268.55
010-04683	HWY12-PENNSYLVANIA-...	15,385.00
010-1010-90501	TRAVEL TRAINING	2,462.63
010-1010-91140	Professional Services	6,300.00
010-1010-91300	Office Supplies	791.73
010-1010-91310	Phone Svc/Intrn	227.87
010-1010-93105	E-GADGETS OTHER	43.84
010-1015-91335	Board/Comm. Exp	800.00
010-1710-90125	Temp Agency	3,630.73
010-1710-90322	Retiree Health	199.16
010-1710-90501	TRAVEL TRAINING	78.75
010-1710-91300	Office Supplies	169.92
010-1710-91310	Phone Svc/Intrn	217.27
010-1750-90125	Temp Agency	3,386.24
010-1750-90322	Retiree Health	12.56
010-1750-91140	Othr Prof. Svc	770.25
010-1750-91310	Phone Svc/Intrn	13.96
010-1810-90322	Retiree Health	94.20
010-1810-91140	Othr Prof. Svc	5,234.37
010-1810-91300	Office Supplies	32.31
010-1810-91310	Phone Svc/Intrn	8.31
010-1815-91140	Othr Prof. Svc	2,326.25
010-1815-91310	Phone Svc/Intrn	2.07
010-1815-91350	Bank Fees/Chgs.	1,000.00
010-1820-90322	Retiree Health	397.21
010-1820-91140	Othr Prof. Svc	263.29
010-1820-91300	Office Supplies	415.57
010-1820-91305	Sftwre/Srv Agre	1,010.72
010-1820-91310	Phone Svc/Intrn	33.23
010-1820-91320	Postage	301.39
010-1820-91325	Prntng/Copy Exp	28.21
010-1820-91350	Bank Fees/Chgs.	1,869.16
010-1820-91431	Othr Cntrct Svc	146.00
010-1830-90322	Retiree Health	242.45
010-1830-91300	Office Supplies	277.00
010-1830-91305	Sftwre/Srv Agre	1,010.71
010-1830-91310	Phone Svc/Intrn	333.19
010-1830-91320	Postage	1.26
010-1830-91325	Prntng/Copy Exp	66.23
010-1830-91350	Bank Fees/Chgs.	30,057.48
010-1830-91431	Othr Cntrct Svc	933.35
010-1910-91110	Legal Services	46,451.77
010-1910-91140	Othr Prof. Svc	1,540.70
010-1910-91325	Prntng/Copy Exp	32.37
010-1910-91330	Advertising	325.50
010-1910-91355	Admin Fee	555.41
010-1910-91435	Field Supplies	1,238.31
010-1910-93220	Membership/Dues	14,022.00
010-1910-93310	Prof.Studies	7,500.00
010-2310-90322	Retiree Health	314.00
010-2310-91300	Office Supplies	1,131.90

Account Summary

Account Number	Account Name	Payment Amount
010-2310-91305	Sftwre/Srv Agre	39.98
010-2310-91310	Phone Svc/Intrn	1,701.36
010-2310-91320	Postage	38.08
010-2310-91325	Prntng/Copy Exp	1,129.91
010-2310-91395	Misc Office Exp	269.33
010-2310-91431	Othr Cntrct Svc	8,152.00
010-2310-91435	Field Supplies	3,329.86
010-2310-91445	Gas/Diesel/Oil	7,541.96
010-2310-91455	Unif/Cloth/Sfty	482.27
010-2310-91460	Volunteer Supp.	1,337.07
010-2310-91510	PG&E/Gas & Elec	95.51
010-2310-93220	Membership/Dues	220.00
010-2326-90322	Retiree Health	157.00
010-2326-91310	Phone Svc/Intrn	41.53
010-2326-91330	Advertising	127.88
010-2350-90140	ADPP-CalPERS	4,263.39
010-2350-90322	Retiree Health	785.00
010-2350-90500	PHY/BACKGROUNDS	273.00
010-2350-90501	TRAVEL TRAINING	2,386.20
010-2350-91140	Othr Prof. Svc	6,032.18
010-2350-91300	Office Supplies	1,102.15
010-2350-91350	Bank Fees/Chgs.	150.39
010-2350-91430	Cntrct Svc/Eqpt	2,950.00
010-2350-91435	Field Supplies	56.78
010-2350-91455	Unif/Cloth/Sfty	241.51
010-2350-92315	Veh/Eqp Rental	917.43
010-2350-93120	Field Equipment	1,017.15
010-2350-93215	POST Training	5,463.79
010-2600-91300	Office Supplies	73.03
010-2600-91310	Phone Svc/Intrn	3,048.74
010-2600-91325	Prntng/Copy Exp	611.73
010-2600-91375	Emp Serv Awards	2,645.05
010-2600-91431	Othr Cntrct Svc	150.22
010-2610-90322	Retiree Health	314.00
010-2610-90501	TRAVEL TRAINING	1,218.83
010-2610-91305	Sftwre/Srv Agre	180.00
010-2610-91430	Cntrct Svc/Eqpt	2,072.28
010-2610-91432	Radio Maint/Svc	1,145.03
010-2610-91435	Field Supplies	4,331.56
010-2610-91440	Auto Parts/Supp	146.25
010-2610-91445	Gas/Diesel/Oil	3,587.37
010-2610-91455	Unif/Cloth/Sfty	2,894.32
010-2610-91510	PG&E/Gas & Elec	797.52
010-2620-90501	TRAVEL TRAINING	1,230.80
010-2620-91310	Phone Svc/Intrn	146.35
010-2620-91435	Field Supplies	166.85
010-3310-90125	Temp Agency	3,371.25
010-3310-90322	Retiree Health	15.70
010-3310-91140	Othr Prof. Svc	23,952.95
010-3310-91300	Office Supplies	13.86
010-3310-91310	Phone Svc/Intrn	203.53
010-3310-91325	Prntng/Copy Exp	54.81
010-3310-91445	Gas/Diesel/Oil	146.18
010-3350-91310	Phone Svc/Intrn	124.59
010-3350-91360	Govt Permit/Tax	546.00
010-3350-91415	Cntrct Svc/Bldg	1,281.00
010-3350-91425	Cntrct Svc/Jant	7,570.00
010-3350-91435	Field Supplies	2,241.89

Account Summary

Account Number	Account Name	Payment Amount
010-3350-91455	Unif/Cloth/Sfty	472.54
010-3350-91510	PG&E/Gas & Elec	6,546.00
010-3350-91520	Garbage Fees	93.39
010-3363-90160	Salary Transfrs	420.00
010-3363-91520	Garbage Fees	7,798.46
010-3410-90322	Retiree Health	172.70
010-3410-90501	TRAVEL TRAINING	78.75
010-3410-91300	Office Supplies	33.79
010-3410-91310	Phone Svc/Intrn	298.13
010-3410-91330	Advertising	474.69
010-3410-91360	Govt Permit/Tax	50.00
010-3410-93105	E-Gadgets/Tablets/Phon...	219.50
010-3505-90322	Retiree Health	132.55
010-3505-91310	Phone Svc/Intrn	41.53
010-3505-91465	Leases/Rentals	200.00
010-6005-90322	Retiree Health	14.13
010-6007-90322	Retiree Health	31.40
010-6010-90160	Salary Transfrs	-420.00
010-6010-90322	Retiree Health	12.56
010-6010-90501	TRAVEL TRAINING	58.43
010-6010-91300	Office Supplies	219.04
010-6010-91310	Phone Svc/Intrn	591.79
010-6010-91325	Prntng/Copy Exp	5.56
010-6010-91435	Field Supplies	70.69
010-6330-91420	Cntrct Svc/Grnd	698.00
010-6330-91435	Field Supplies	539.52
010-6330-91510	PG&E/Gas & Elec	21.82
010-6330-91525	Water/Sewer Chg	2,467.98
010-8610-90500	PHY/BACKGROUNDS	745.00
010-8610-91140	Othr Prof. Svc	3,452.00
010-8610-91300	Office Supplies	41.95
010-8610-91310	Phone Svc/Intrn	946.87
010-8610-91325	Prntng/Copy Exp	644.74
010-8610-91350	Bank Fees/Chgs.	0.60
010-8610-91435	Field Supplies	614.45
010-8610-91445	Gas/Diesel/Oil	348.03
010-8610-93105	E-GADGETS OTHER	219.50
010-8615-91435	Field Supplies	185.91
010-8617-91435	Field Supplies	104.37
010-8618-90501	TRAVEL TRAINING	190.00
010-8618-91435	Field Supplies	70.09
010-8670-91431	Other Contract	669.15
010-8680-90501	TRAVEL TRAINING	50.00
010-8680-91415	Cntrct Svc/Bldg	142.32
010-8680-91435	Field Supplies	355.78
010-8680-91525	Water/Sewer Chg	3,012.54
010-8680-93120	Field Equipment	43.83
010-8680-96415	VEHICLE EQUIPMENT	209.74
010-8750-75220	Room Rents/Rec	450.00
010-8750-91140	Othr Prof. Svc	1,823.50
010-8750-91310	Phone Svc/Intrn	27.80
010-8750-91415	Cntrct Svc/Bldg	80.00
010-8750-91435	Field Supplies	1,403.89
010-8750-91510	PG&E/Gas & Elec	2,608.02
010-8750-93120	Field Equipment	43.18
010-8760-90501	TRAVEL TRAINING	100.97
010-8760-91310	Phone Svc/Intrn	81.30
010-8760-91435	Field Supplies	199.82

Account Summary

Account Number	Account Name	Payment Amount
010-8760-91510	PG&E/Gas & Elec	105.56
010-8760-91525	Water/Sewer Chg	344.67
052-8817-91140	Othr Prof. Srvc	1,853.10
052-8817-91435	Field Supplies	90.81
105-6320-90322	Retiree Health	31.40
105-6320-91431	Othr Cntrct Svc	505.66
105-6320-91435	Field Supplies	13,040.87
105-6320-91450	Graffiti/Vandal	37.01
105-6320-91510	PG&E/Gas & Elec	55.89
105-6320-91515	PG&E/St Lights	11,402.35
115-04599	RETENTION-SHORT CON...	-51,586.32
115-9900-96310	CIP	14,173.00
115-9903-96210	Capital Design	3,125.50
115-9903-96310	CIP	848.63
115-9906-96310	CIP	584,829.50
115-9908-96210	Capital Design	1,818.63
115-9920-96210	Capital Design	7,494.15
115-9920-96310	CIP	433,313.00
117-3355-91415	Cntrct Svc/Bldg	220.00
120-6515-93310	Prof.Studies	2,972.94
142-2405-90501	TRAVEL TRAINING	250.00
167-1917-96440	ERP SYSTEM	18,554.45
167-6017-91435	Field Supplies	5,700.00
167-8627-96310	CIP	5,598.88
167-8627-96510	CIP/Misc Exp	7,700.00
171-8650-91310	Phone Svc/Intrn	280.78
171-8650-91435	Field Supplies	863.04
174-8674-91430	Cntrct Svc/Eqpt	616.40
174-8674-96510	CIP/Misc Exp	12,761.05
185-6310-90322	Retiree Health	15.70
185-6310-91431	Othr Cntrct Svc	7,567.81
185-6310-91435	Field Supplies	50.02
185-6310-93121	Field Equip >5k	499,659.35
187-8676-91435	Field Supplies	2,521.63
189-8659-91435	Field Supplies	1,943.75
189-8659-96415	Vehicle/Equipment Acqu...	143,311.90
190-6315-90322	Retiree Health	7.85
190-6315-91431	Othr Cntrct Svc	10,011.65
190-6315-91510	PG&E/Gas & Elec	26.41
312-9992-93121	Field Equip >5k	45,473.52
420-6425-91420	Cntrct Svc/Grnd	1,600.00
420-6425-91510	PG&E/Gas & Elec	1,975.32
420-6425-91515	PG&E/St Lights	1,047.41
420-6425-91525	Water/Sewer Chg	6,727.80
425-6430-91515	PG&E/St Lights	4.21
425-6430-91525	Water/Sewer Chg	719.40
430-6435-91515	PG&E/St Lights	158.45
430-6435-91525	Water/Sewer Chg	10,304.46
435-6440-91515	PG&E/St Lights	193.45
435-6440-91525	Water/Sewer Chg	1,291.64
445-6445-91510	PG&E/Gas & Elec	399.19
445-6445-91515	PG&E/St Lights	3,107.95
448-6456-91525	Water/Sewer Chg	426.30
453-6453-91515	PG&E/St Lights	503.54
454-6454-91515	PG&E/St Lights	462.49
455-6455-91510	PG&E/Gas & Elec	903.04
455-6455-91515	PG&E/St Lights	1,456.91
458-6458-91515	PG&E/St Lights	170.04

Account Summary

Account Number	Account Name	Payment Amount
459-6459-91515	PG&E/St Lights	175.90
465-6465-91525	Water/Sewer Chg	100.80
506-5098-91140	Othr Prof. Srvc	29,904.89
507-01118	PREPAID EXPENSE	330.27
507-5076-91110	Legal Services	12,718.78
507-5076-91325	Printing/copy	661.00
507-5076-91335	Board/Comm. Exp	100.00
507-5078-91140	Othr Prof. Srvc	14,709.17
507-5080-91140	Othr Prof. Srvc	243,960.18
507-5081-91140	Othr Prof. Srvc	31,753.34
507-5082-91140	Othr Prof. Srvc	116,993.15
510-5206-96410	Cip Furnishings - Cwhtp ...	21,093.55
510-5210-96310	Tolenas Pipeline & Cath...	17,476.45
510-5256-96310	CIP	37,326.92
705-6380-91430	Cntrct Svc/Eqpt	2,486.32
705-6380-91440	Auto Parts/Supp	3,783.25
705-6380-91445	Gas/Diesel/Oil	459.08
710-3320-90322	Retiree Health	47.10
710-3320-91305	Sftwre/Srv Agre	5,739.10
710-3320-91307	COMPUTER LEASE	716.35
710-3320-91310	Phone Svc/Intrn	150.35
710-3320-91435	Field Supplies	600.63
712-2312-90322	Retiree Health	157.00
712-2312-90501	TRAVEL TRAINING	299.00
712-2312-91305	Sftwre/Srv Agre	5,679.07
712-2312-91455	Unif/Cloth/Sfty	493.84
712-2312-93105	Phones & Electronic Gad...	2,195.00
712-2312-93110	Ofc Furnishings	718.18
712-2312-93120	Field Equipment	28.64
712-2312-93220	Membership/Dues	1,194.00
713-6395-90322	Retiree Health	157.00
713-6395-91140	Othr Prof. Srvc	124.80
713-6395-91310	Phone Svc/Intrn	1,717.97
713-6395-91325	Prntng/Copy Exp	134.49
713-6395-91415	Cntrct Svc/Bldg	114.87
713-6395-91435	Field Supplies	1,513.16
713-6395-91445	Gas/Diesel/Oil	3,675.24
713-6395-91455	Unif/Cloth/Sfty	3,674.54
713-6395-91510	PG&E/Gas & Elec	63.40
715-1770-90322	Retiree Health	15.70
715-1770-91310	Phone Svc/Intrn	15.35
715-1770-91431	Othr Cntrct Svc	324.04
715-1770-91925	Ins Prcd/Paymts	1,242.00
750-1780-90322	Retiree Health	32.97
750-1780-91140	Othr Prof. Srvc	2,560.83
750-1780-91300	Office Supplies	402.74
750-1780-91310	Phone Svc/Intrn	14.89
750-1780-91435	Field Supplies	2,194.50
750-1780-91925	Ins Prcd/Paymts	26,161.53
765-1790-91345	Insurance Exp.	7,711.00
901-3511-90322	Retiree Health	223.31
901-3511-91110	Legal Services	86.10
901-3511-91310	Phone Svc/Intrn	222.95
903-3514-90322	Retiree Health	124.70
903-3514-91110	Legal Services	2,037.70
908-3361-91510	PG&E/Gas & Elec	1,249.99
908-3361-91520	Garbage Fees	633.18
908-3362-91510	PG&E/Gas & Elec	59.63

Account Summary

Account Number	Account Name	Payment Amount
909-8910-91300	Office Supplies	43.33
909-8910-91310	Phone Svc/Intrn	221.31
909-8910-91330	Advertising	1,421.03
909-8910-91425	Cntrct Svc/Jant	1,060.00
909-8910-91435	Field Supplies	63.44
909-8910-91510	PG&E/Gas & Elec	1,988.84
909-8910-91520	Garbage Fees	1,492.62
909-8910-93230	Books & Pub's	181.58
932-01001	HOUSING AUTH.--BANK ...	310,661.21
945-3490-90322	Retiree Health	54.65
945-3490-91140	Othr Prof. Svc	160.81
945-3490-91300	Office Supplies	63.44
945-3490-91310	Phone Svc/Intrn	108.36
945-3490-91320	Postage	3.78
945-3490-91325	Prntng/Copy Exp	112.65
945-3490-91435	Field Supplies	216.13
945-3490-91445	Gas/Diesel/Oil	71.36
974-3365-91510	PG&E/Gas & Elec	827.19
Grand Total:		3,379,032.18

Project Account Summary

Project Account Key	Payment Amount
None	3,379,032.18
Grand Total:	3,379,032.18

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Council/Agency/Authority Approval of the Minutes of the Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024.

FISCAL IMPACT: None

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: Pursuant to Government Code 40801, the City Clerk shall keep an accurate record of the proceedings of the City Council meetings. City Council minutes are prepared in a manner consistent with the intent of the Government Code. Minutes provide a record of when and where the meeting took place, type of meeting, and report any action taken, including the vote of each member of the City Council.

STAFF REPORT: The minutes of the City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024, are submitted for review and approval.

STAFF RECOMMENDATION: Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on February 2, 2024, and February 6, 2024.

DOCUMENTS ATTACHED:

1. Minutes - February 2, 2024, Special Meeting of the City Council
 2. Minutes - February 6, 2024, Regular Meeting of the City Council-Successor Agency-Housing Authority
-

PREPARED BY:

Anita Skinner, City Clerk

REVIEWED BY:

Anita Skinner, City Clerk

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Minutes - February 2, 2024, Special Meeting of the City Council
2. Minutes - February 6, 2024, Regular Meeting of the City Council-Successor Agency-Housing Authority

CITY COUNCIL
Alma Hernandez, Mayor
Princess Washington, Mayor Pro Tem
Jenalee Dawson, Councilmember
Marlon L Osum, Councilmember
Amit Pal, Councilmember



CITY COUNCIL MEETING

MINUTES
SPECIAL MEETING OF THE CITY COUNCIL
OF THE CITY OF SUISUN CITY
FRIDAY, FEBRUARY 2, 2024
9:30 AM

Suisun City Council Chambers - 701 Civic Center Boulevard - Suisun City, California

IN-PERSON MEETING

PUBLIC COMMENT WILL BE RECEIVED AT CITY COUNCIL MEETING IN PERSON AT 3:30 P.M.

NOTICE

Pursuant to Government Code Section 54953(b) the following City Council meeting includes teleconference participation by:

- Councilmember Pal from: Palms Place Hotel, 4381 W Flamingo Rd, Las Vegas, NV 89103

CALL TO ORDER

Mayor Hernandez called the meeting to order at 9:30 am.

ROLL CALL

PRESENT: Dawson, Hernandez, Osum, Pal, Washington

ABSENT: None

CONFLICT OF INTEREST NOTIFICATION None

(Any items on the closed session agenda that might be a conflict of interest to any Councilmembers should be identified at this time.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the Purpose of:

1. A closed session will be held, pursuant to Government Code §54957, to conduct potential employee evaluations for the position of City Manager.

RECESS TO CLOSED SESSION (City Manager Conference Room, City Hall)

CONVENE OPEN SESSION

PUBLIC COMMENT CLOSED SESSION RECEIVED AT 3:30 P.M.

(In accordance with Section 54956(a), public comments are limited to items on this closed session agenda, and to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the comment period.)

Steve Olry, George Guynn spoke on the interview process.

Correspondence from Herbert Dardon to have one member of the public to be considered as a potential candidate.

RECESS TO CLOSED SESSION

Council resumed at 3:50 pm.

CONVENE OPEN SESSION

Report out from Council at 4:39 pm to give decision to recruiting agency to make an offer of employment to a candidate.

ADJOURNMENT

There being no further business the meeting was adjourned at 4:40 pm.

Anita Skinner, City Clerk

CITY COUNCIL
Alma Hernandez, Mayor
Princess Washington, Mayor Pro Tem
Jenalee Dawson, Councilmember
Marlon L Osum, Councilmember
Amit Pal, Councilmember



CITY COUNCIL MEETING

MINUTES
REGULAR MEETING OF THE SUISUN CITY COUNCIL,
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND SUISUN CITY HOUSING AUTHORITY
TUESDAY, FEBRUARY 20, 2024
5:30 PM

Suisun City Council Chambers - 701 Civic Center Boulevard - Suisun City, California

5:30 P.M. CLOSED SESSION
6:30 P.M. REGULAR MEETING

MEETINGS ARE HELD IN-PERSON, PUBLIC PARTICIPATION IS ALSO AVAILABLE VIA ZOOM

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 814 0447 9420

CALL IN PHONE NUMBER: (707) 438-1720

*REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING
CLERK@SUISUN.COM (PRIOR TO 4 PM), VIA WEBSITE, OR ZOOM CALL IN PHONE NUMBER (707) 438-1720*

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 809)

(Next City Council Res. No. 2024 – 14)

Next Suisun City Council Acting as Successor Agency Res. No. SA2024 - 01)

(Next Housing Authority Res. No. HA2024 – 01)

5:30 P.M CLOSED SESSION

CALL TO ORDER

Mayor Hernandez called the meeting to order at 5:31pm.

ROLL CALL

PRESENT: Dawson, Hernandez, Osum, Pal, Washington

ABSENT: None

CONFLICT OF INTEREST NOTIFICATION None

(Any items on the closed session agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

PUBLIC COMMENT CLOSED SESSION

(In accordance with Section 54956(a), public comments are limited to items on this closed session agenda, and to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the comment period.)

In Person: Steve Olry and George Guynn commented on City Manager selection.

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the Purpose of:

1 PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT PERFORMANCE EVALUATION

A closed session will be held, pursuant to Government Code §54957, to conduct potential employee evaluations for the position of City Manager.

RECESS TO CLOSED SESSION (City Manager Conference Room, City Hall)

Council recessed to closed session at 5:41pm.

6:30 RECONVENE OPEN SESSION

CALL TO ORDER

Mayor Hernandez called the meeting to order at 6:48pm.

ROLL CALL

PRESENT: Dawson, Hernandez, Osum, Pal, Washington

ABSENT: None

PLEDGE OF ALLEGIANCE

Caroline Villanueva, President of the Chinese-American Association of Solano County.

INVOCATION

Invocation led by Deputy Clerk Donna Pock.

CLOSED SESSION REPORT

Adjourned at 6:36 pm with no report out.

APPROVAL OF REORDERING OF AGENDA

Motion by Council Member Dawson to move presentations to be heard before Public Comments and seconded by Council Member Pal. Motion passed by the following vote:

AYES: Dawson, Hernandez, Osum, Pal, Washington

NOES: None

ABSENT: None

CONFLICT OF INTEREST NOTIFICATION

(Any items on the regular meeting agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

Council Member Pal has conflict with Item #9.

REPORTS (Informational items only.)

- 2 Interim City Manager Update - (Roth: aroth@suisun.com).
Reported the State approved the amendment to the PAL grant which will allow one of the recently added CSO positions will be paid for through the grant.
- 3 City Attorney Report - (Taylor/Andrews).
Reported out on a conflict of interested brought forward by James Berg regarding a former City Council Member and his employment with STA at the time of the 2019 meeting in question and after reviewing finds there was no conflict.
- /
- 4 Report on the Suisun City Police Department and Lights On! Program Launch - (Healy: dhealy@suisun.com).
Acting Police Chief Healy reported on the program.

PRESENTATION OF PROCLAMATION

- 5 Presentation of Proclamation Proclaiming the Month of February as "Lunar New Year" - (Hernandez: ahernandez@suisun.com).

Mayor Hernandez read the proclamation which was presented by Council Member Dawson to members of the Chinese-American Association of Solano County.

Mr. CC Yin thanked the Council for recognizing them and spoke on the Chinese farmers and railroad workers that helped establish this area and country. President Villanueva spoke about the work and scholarships that the Association does in the County.

PUBLIC COMMENT

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

Email:

Barbara Kraig concerned about the zoning for the waterfront area.

Lorna Fox for Simone Smith asked what is being done about the homeless for the residents that live on Canvasback Drive.

Lorna Fox asked how much funding has been received from the government for the homeless and how have they been allocated, is there a count for the homeless and who performs that task.

In-Person:

Steve Olry complimented Mr. CC Yin and how he gives back to the community; commented on the condition of the creek west of Sunset Avenue and asked why that hasn't been reported to the agency responsible; disappointed in the interpretation of the conflict of interest report by the city attorney.

Michelle Chavez thanked public works and code enforcement for their help on Humphrey Drive; appreciates the coffees with the mayor and town hall meetings with council members; encouraged citizens to use the city app to report concerns; asked for an update on whether the garbage tote ordinance is active or not;

George Guynn complimented CC Yen and encouraged the city to look for more businesses like his to bring in revenue.

James Berg commented on the SB2 conflict of interest finding; RFP comments on the SB2 grant; commented on the meetings starting late.

Online:

Donna LeBlanc reminder that the Suisun City Library has events this week for Black History Month; David Knott, founder of Suisun Youth Commission has been selected by the NCAA as a Bay Area Black History Month History Maker.

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

COUNCIL COMMENTS

6 Council/Board Member Updates.

Council Member Pal thanked first responders and how the new public works equipment worked during the recent storms.

Council Member Osum attended a webinar on cyber security concerns for local governments and will be working with City of Fairfield IT and will be reporting back to the council on security protocols.

Vice Mayor Washington stated there will not be office hours this Tuesday as she will be attending a conference for the Sewer District.

Mayor Hernandez reminded residents her report is attached in the agenda packet; Solano County Water Agency Board met and reapproved Solano Project Contract renewals and adopted a resolution for water agreement between the United States and Solano County Water Agency; thank you to Superintendent Corey, Gina Vasquez and Principal Doud, Crystal Middle School received the fund raising for the Soroptimist Club event.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

- 7 Council Adoption of Resolution No. 2024-14: Authorizing the Interim City Manager to Execute a Master Services Agreement with OpenGov for Cartegraph Asset Management System Software - (Vue: yue@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency

- 8 Council/Agency Approval of January 2024 Accounts Payable and Payroll Warrants - (Deol: Ideol@suisun.com).

Public Comment

Item 8:

Steve Olry spoke on accounts payable and payroll.

George Guynn spoke on other professional services which does not give details on what it is actually for.

Mayor Hernandez pulled Item 8 to allow Finance Director Deol an opportunity to respond to public concerns.

Motion by Council Member Pal to approve Item 7 and seconded by Mayor Hernandez. Motion passed by the following vote:

AYES: Dawson, Hernandez, Osum, Pal, Washington

NOES: None

ABSENT: None

Finance Director Doel responded to questions.

Motion by Mayor Hernandez to approve Item 8 and seconded by Council Member Dawson. Motion passed by the following vote:

AYES: Dawson, Hernandez, Osum, Pal, Washington

NOES: None

ABSENT: None

PUBLIC HEARING NONE

GENERAL BUSINESS

City Council

- 9 **HEARING:** Council Adoption of Resolution No. 2024-15: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California - (Deol: Ideol@suisun.com).

Conflict of Interest: Councilmember Pal.

Director Deol gave the report.

Public Comment on Item 9:

Steve Olry questioned a possible conflict of interest for Mayor Hernandez because of an address on the list.

Mayor Hernandez stated she was neither the property owner nor the holder of the account. City Attorney Andrews stated there was no conflict.

George Guynn questioned the fact that at a previous meeting the mayor stated she paid the mortgage at that property and her relationship to the owner.

Mayor Hernandez stated that the bill has been paid and she is not the account holder but will recuse herself on this item and turned the meeting over to Vice Mayor Washington.

Council asked clarifying questions and Vice Mayor Washington asked that in the future a representative from Republic Services be present to answer concerns along with a copy of the contract given to council for review.

Motion by Council Member Dawson to approve Item 9 and seconded by Council Member Osum. Motion passed by the following vote:

AYES: Dawson, Osum, Washington
NOES: None
ABSENT: Hernandez, Pal (conflict of interest)

Both Pal and Hernandez returned to dais at 8:13pm.

- 10 Discussion of Legal and Practical Constraints on Addressing Homelessness, and Possible Direction to Staff Relating, but Not Limited to, the Drafting of Policies or Ordinances, and Further Issues to Analyze - (City Attorney).[08:16:46 PM \(02:47:04\)](#)

City Attorney Andrews gave the presentation.

Public Comment:

In-Person:

George Guynn spoke on the homeless not having a say in legal matters, not contributing to society or paying taxes, issues with private property.

Steve Olry commented there are churches that offer help, presentation was not solution oriented, homeless will continue to refuse help.

Simone Smith appreciated the presentation, asked about the task force that was supposedly created back in August, 2023, what happened to the money received from the government to help the homeless situation, concerned that if the city is not taking action that the homeowners will, asked to have homeowners be part of the task force.

James Berg spoke on the conservatorship not being in place until 2026, second opinion from a law firm on what can and can't be done, concerned about a pushback from residents

Online:

Lorna Fox appreciated the presentation, solutions to make it more humane and safer for the community like porta potties, garbage bins, more police patrol, get information to the homeless for those that really want help.

Donna LeBlanc appreciated the work done on this document and would be helpful to get the information to the general public so they know what can and can't be done, go to the Board of Supervisors for funding, can a partnership be formed with Fairfield, look into a plan to set up a shelter system on the 30-acre site to stay temporarily,

Michelle Chavez appreciated the presentation and the clean up efforts done at Heritage Park Shopping Center, concerned that if something isn't done that there will be more interaction with residents and the unhoused,

After continued Council discussion the following items are to be brought back for discussion or action:

- Policy/ordinance/resources
- Camping (24-hr) ordinance
- Overnight ordinance regarding private property
- Adopt Fairfield's stay overnight ordinance
- Legal to look into fire training
- Trained staff to identify and mitigate hazardous waste
- Environmental mitigation on our waterways
- Outreach teams and cost for outsourcing clean up
- Legislative committee review
- Crime prevention through environmental design (CPTED)
- Third party cleanup for encampments
- Can the city contract directly with a provider for once a week to do a direct outreach

REPORTS: (Informational items only)

11 Mayoral Update - (Hernandez: ahernandez@suisun.com).

12 Non-Discussion Items.

ADJOURNMENT

There being no further business the meeting was adjourned at 9:57 pm.

Anita Skinner, City Clerk

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: PUBLIC HEARING: Council Consideration and Adoption of Resolution No. 2024-___: Recommending City Council Amend the General Plan Vehicular Transportation Diagram removing the Railroad Avenue Realignment Connecting to Olive Avenue.

FISCAL IMPACT: The proposed General Plan Amendment is a staff led initiative and costs associated for this work task are funded by the General Fund.

STRATEGIC PLAN: Provide Good Governance and Develop Sustainable Economy.

BACKGROUND: According to State law, a General Plan must cover at least eight topic areas known as "elements." The mandatory elements include land use, transportation, housing, open space, conservation, safety, noise, and environmental justice. Each element provides a general summary of its topic areas and a series of goals and policies. Some elements include a detailed diagram (exhibit) outlining the critical information about the goals and policies.

The Transportation Element is one of the mandatory components of the General Plan. It provides a comprehensive overview of the City's circulation conditions. The Vehicular Transportation Diagram is where you can find the details, including major roadway classifications, such as arterials, collector, and local streets. This diagram also shows future planned roadway designs and locations.

Railroad Avenue is classified as an arterial roadway and is unique, given Sunset Avenue bifurcates it. The west leg is a four-lane roadway, and the east leg, which connects to Sunset Avenue and terminates at East Tabor Avenue, is a two-lane roadway. This segment is a stop control roadway served by three-way stop signs. The roadway connects to the City of Fairfield and the East Tabor Avenue right-of-way. Vehicular circulation at the terminus of Railroad Avenue and East Tabor Avenue is controlled by a three-way, signed, controlled intersection that allows free movement in all directions and includes a signalized railroad crossing.

The City is proposing a General Plan amendment to the Vehicular Transportation Diagram. The amendment aims to remove a future scenario identified in the Transportation Element calling for a Railroad Avenue and Olive Avenue connection to East Tabor Avenue. Currently, the General Plan, Vehicular Transportation Diagram identifies a plan that shows a realignment of Railroad Avenue connecting to East Tabor Avenue via a connection to Olive Avenue. This modification would close Railroad Avenue through traffic and limit it to only providing access to the existing storage facility business located on Railroad Avenue.

The proposed amendment seeks to remove the realignment from the General Plan Vehicular Transportation Diagram. Approval of this amendment would maintain the current condition of Railroad Avenue and remove plans for a Railroad Avenue to Olive Avenue connection in the General Plan Transportation Element.

The Planning Commission held a public hearing on February 27, 2024 to consider the realignment. At this meeting, the Commission held a public hearing and heard comments from approximately seven individuals raising concerns with the elimination of the realignment. After deliberation, the Planning

Commission denied the staff recommendation for the City Council to approve the General Plan Amendment (1-3), removing the realignment from the General Plan Vehicular Transportation Diagram. Additional information regarding this decision is found within the analysis of the staff report.

STAFF REPORT: The Transportation Element deals with the movement of people and goods in and around Suisun City. It enables residents, workers, and visitors to travel comfortably and conveniently by car, bike, transit, or foot. The Transportation Element also includes planning projections related to new roadway design and circulation redesign in some cases. One such projection is the Railroad Avenue/Olive Avenue realignment extension. This policy dates back to the General Plan in 1992, where the City supported the following statement:

Policy 10. Railroad Avenue shall be extended due east from Humphrey Drive to Olive Avenue and shall be upgraded to arterial standards in this area. Olive Avenue would become part of Railroad Avenue. The existing portion of Railroad Avenue between Humphrey Drive and East Tabor Avenue would be abandoned. The future alignment of the extension of Railroad Avenue would be determined in the future. The realignment of Railroad Avenue would be determined based on the least number of conflicts with Southern Pacific Railroad line.

Several decades later, during the most recent update to the General Plan in 2015, the City eliminated the policy language, but the policy's intent was carried forward and identified as a future roadway improvement in the Vehicular Transportation Diagram (Attachment 1.a.). Recognizing that decades have passed since its first documented reference in 1992, staff determined that it would be practical to analyze the need for the extension, considering there has been no movement by the City to fund, purchase land, and design the realignment. Based on the findings of a study, the elimination of the realignment could open up surrounding development opportunities for property physically affected by the realignment and property adjacent to the Olive Avenue corridor.

Realignment Evaluation

In 2020, the City hired Fehr & Peers, a traffic consultant, to determine if eliminating the Railroad Avenue/Olive Avenue realignment to East Tabor Avenue was feasible. The consultant evaluated the impact of removing the realignment from the network as part of their work. They assessed whether the current roadway configuration in the Railroad Avenue/East Tabor Avenue area would function well during peak traffic hours and evaluated collision impacts due to the proximity of the railroad tracks. Therefore, consideration of the elimination of this realignment plan requires analyses that span several key areas.

1. A future conditions (2035) traffic operations analysis, consistent with the year analyzed in the Suisun City General Plan EIR, that includes the proposed residential development and access plan for the undeveloped land bounded by Olive Avenue to the east and Almond Tree Storage to the north.

Analysis: Intersection operations are described using the term “Level of Service” (LOS), a quantitative measure of the average delay experienced by a driver at the intersection. LOS ranges from LOS A, with no congestion and little delay, to LOS F, with excessive congestion and delay.

The intersection of East Tabor Avenue/Railroad Avenue currently operates at LOS E in the AM peak hour, with the stop-controlled Railroad Avenue approach operating at LOS F. In the PM peak hour, the intersection operates at LOS A, with LOS D for the Railroad Avenue approach. As seen in field observations, when trains cross East Tabor Avenue during the peak hours, queues form on East Tabor Avenue and on Railroad Avenue.

Because the proposed removal of the realigned Railroad Avenue would affect traffic conditions over the long term, the operations of the current configuration (without the realignment) were tested under Cumulative (General Plan 2035) conditions. Two components of traffic growth were estimated (or foreseeable):

- Other traffic growth from Suisun City and Fairfield development to the year 2035, as estimated in the Suisun City General Plan EIR.
- Traffic growth associated with development of vacant land located south of Railroad Avenue and west of Olive Avenue (Olive Tree Ranch subdivision).

The traffic consultant, based on direction from City staff, factored the proposed Olive Tree Ranch development east of Railroad Avenue. This analysis projected the development of approximately 9.75 acres and would be developed with a total of 70 single-family dwelling units. To reflect regional and other local traffic growth in the study area, intersection peak hour turning movement volumes were increased to reflect 2035 conditions consistent with the forecasts prepared for the Suisun City General Plan EIR.

Under cumulative conditions, this analysis shows that the all-way stop-controlled intersection of East Tabor Avenue/Clay Bank Road is projected to operate at LOS D and E in the AM and PM peak hours, respectively. East Tabor Avenue/Railroad Avenue intersection is projected to operate at LOS F in the AM peak hour and E in the PM peak hour, with the side-street stop-controlled Railroad Avenue approach operating at LOS F in both peak hours. This results from the effect of the train crossings and turning movements at East Tabor Avenue/Railroad Avenue, which cause queues to periodically spill back and prevent some of the traffic demand on Railroad Avenue from being served. East Tabor Avenue/Olive Avenue's overall intersection LOS is A in both peak hours. Still, the side-street stop-controlled Olive Avenue approach is projected to operate at LOS F in the AM peak hour. In either planning condition, eliminating the Railroad Avenue realignment or retaining the alignment, the study indicates that the intersection operates at borderline unacceptable levels in peak hour conditions. The study further defines that the intersection would deteriorate to unacceptable service levels with excessive queuing in the cumulative condition. The study recommends that if the realignment is removed, the City and Fairfield should investigate installing traffic signals at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue.

2. Review of the collision history and intersection operations, to determine if the proximity of the East Tabor Avenue/Railroad Avenue intersection to the railroad tracks may be related to collisions which would be correctible by removing this intersection.

Collision data for the area surrounding the study intersection was pulled from the Statewide Integrated Traffic Report System (SWITRS), which details the location and characteristics of collisions. The years 2012-2015 saw no crashes in the area. There were seven crashes between 2016-2018, and only a single crash resulted in property damage. There were no collisions involving bicycles nor pedestrians.

Collision Rates

Expected collision rates were developed for the three intersections and two adjoining segments based on Highway Safety Manual 2010 methodology. The table below shows the predicted and actual collision rates.

Due to the small sample size and the limited scope of the network, these results should not be considered absolute. However, based on this data, the actual crash rate is below what is predicted by the Highway Safety Manual.

Predicted and Actual Crash Rates

Facility	Type	Predicted Rate	Actual
Intersections ¹			
East Tabor Avenue/Railroad Avenue	Total	3.80	1.00
	Fatal/Injury	1.22	0
	PDO ²	2.58	1.00

1. Intersection collisions were defined as being within 150 feet of the intersection.

2. PDO = property damage only.

Collision History

The observed collision rates in the study area do not indicate a systemic safety problem in the study area associated with the roadway configuration that would be resolved or improved by removing the East Tabor Avenue/Railroad Avenue intersection and relocating Railroad Avenue to connect to Olive Avenue. Instead, collision data reveals that high speeds are a primary factor in collisions in the study area. Literature compiled by the Federal Highway Administration indicates that the addition of traffic signals would reduce approach speeds and eliminate potential conflicts between vehicles turning onto East Tabor Avenue from Railroad Avenue and through vehicle movements on East Tabor Avenue. The reduction of speeds and the elimination of turning conflicts would improve safety conditions in the study area.

3. An assessment of how eliminating the realignment affects connectivity and mobility in northern Suisun City for all modes, and a General Plan policy consistency evaluation.

Analysis: The discussion below evaluates whether eliminating the realignment is consistent with General Plan policy. To ensure that the General Plan remains internally consistent, the elimination of the realignment should not adversely affect the City's ability to implement these policies.

Policy T-1.3: The City's Level of Service policy will be implemented in consideration of the need for pedestrian and bicycle access, the need for emergency vehicle access, and policies designed to reduce vehicle miles travelled.

The operations analysis finds that the current network configuration, with signalization at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, can be reasonably expected to serve traffic acceptably in the long term. Therefore, assuming these improvements are made (when traffic conditions indicate they are needed), eliminating the realignment is consistent with Policy T-1.3.

Policy T-2.5: The City prefers direct connections that allow cars, bikes and pedestrian through traffic over "doglegs" or "T" intersections.

The current connection of Railroad Avenue to East Tabor Avenue is a "T" intersection, with Railroad Avenue terminating at East Tabor Avenue. As such, the current configuration is a more direct connection between these two arterial roadways than the connection with the realignment, which would require drivers to use Olive Avenue to travel between East Tabor Avenue and Railroad Avenue. Therefore, eliminating the realignment is consistent with Policy T-2.5.

Policy T-6.1: The City will facilitate construction and maintenance of an accessible, safe, pleasant, convenient, and integrated bicycle and pedestrian system that connects local destinations and surrounding communities. The City will support development of a safe and accessible trail network connected to the on-street bicycle and transportation system that provides transportation and recreational opportunities for Suisun City residents and employees.

If the Railroad Avenue realignment is removed from the General Plan, the City would need to update the General Plan Bicycle/Pedestrian Transportation Diagram to show the proposed future bike lanes (blue dashed line) extending on the existing Railroad Avenue to East Tabor Avenue. This would provide bicycle network connectivity that is equivalent to the connectivity shown on the current Bicycle/Pedestrian Transportation Diagram. The addition of traffic signals at the East Tabor Avenue/Railroad Avenue intersection would improve the safe movement of bicycles and pedestrians from Railroad Avenue onto East Tabor Avenue.

Planning Commission Decision

During the Planning Commission meeting on February 27th, there was a discussion regarding the timing of the proposed amendment and whether the City had considered all possible options before deciding to remove the realignment. The commission debated whether the decision to remove the realignment should be linked to a development project, what funding is available for the City to construct the realignment in the near future, and whether the City should take steps to signalize the current intersection of Railroad Avenue and East Tabor Avenue.

A significant segment of the realignment bisects private property, which, for several years, this particular property owner has contemplated a residential development. Over the years, the property owner has discussed residential development opportunities with the City but the City's commitment to the realignment has been unclear. That said, the Vehicular Transportation Diagram Railroad Avenue realignment and the City's inaction have led to frustration and uncertainty about whether the realignment is necessary, considering several decades have passed. In an effort to determine the functionality of the realignment, the City funded an analysis to study and determine the overall purpose of the realignment some 30+ years later, the findings of which have been shared in this staff report. The Planning Commission, when contemplating its decision to remove the realignment, considered the findings of the study, but the majority felt that an appropriate time to consider the removal should be tied to a development project. Staff provided additional details regarding the submittal of a residential project (Olive Tree Ranch) and shed light on the fact that it was in the interest of the City and the applicant to consider these actions independently and not couple the realignment with a future residential development project. Still, after hearing more details regarding the Olive Tree Ranch project, which staff believed was a sticking point for approval, the Planning Commission determined that possibly coupling the project would be a suitable approach.

For decades and not until recently, the City has not established a comprehensive funding program for the Railroad Avenue realignment or right-of-way improvements. The City's fee program is set up to generate fees when building permits are issued, and proceeds collected are deposited into the Off-Site Street Improvement account and Municipal Facilities & Equipment account. This funding is then distributed to City-wide Street programs. Based on the structure of these accounts, not until the construction of the Blossom Apartments did the City start collecting dedicated funding for the Railroad Avenue realignment or improvements. It should be noted that while "Stizzy" did not contribute specific funding for Railroad Avenue improvements, "Stizzy" did contribute comprehensive funding towards the City-wide Street program and also dedicated right-of-way frontage to the City. The Blossom Apartments also dedicated additional right-of-way and contributed funding towards future Railroad Avenue improvements. The current balance for the dedicated funding account for Railroad Avenue

improvements totals \$27,378. The preliminary estimated costs for the realignment construction are between \$10 and 13 million. During the Planning Commission meeting, the current specific level of detail in this report was unavailable at the time, but the staff provided a level of detail that shared the costs of the realignment and made clear that near-term funding for realignment construction was unreachable. The lack of funding concerned the Planning Commission, and they focused on a less costly measure, such as signalization to address the Railroad Avenue and East Tabor Avenue intersection. While this option may seem feasible in the short term and supported by the traffic study, it is still costly at \$3 to \$4 million. It would require participation from the City of Fairfield, whose support for this measure is outside their Capital Improvement Program and is not foreseeable in the near term. Factoring these current conditions, the Planning Commission determined that signalization would be an approach to explore when contemplating the removal of the realignment.

Environmental Review

The proposed General Plan amendment to remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram meets all criteria for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA Guidelines. Furthermore, exceptions to the applicability of a Categorical Exemption, as specified in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the project. Therefore, it is concluded that the proposed project is categorically exempt from CEQA pursuant to State CEQA Guidelines Sections 15301 (Attachment 3).

STAFF RECOMMENDATION:

1. City Council hold a public hearing, and:
2. Determine that the General Plan Amendment to remove the Railroad Avenue realignment from Railroad Avenue to Olive Avenue from the General Plan Vehicular Transportation Diagram meets all criteria for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA Guidelines.
3. Consideration and Adoption of Resolution No. 2024-___: A Resolution of the City Council of the City of Suisun City Recommending City Council Amend the General Plan Vehicular Transportation Diagram removing the Railroad Avenue realignment connecting to Olive Avenue.

DOCUMENTS ATTACHED:

1. Resolution No. 2024-___: A Resolution of the City Council of the City of Suisun City Recommending the City Council Amend the Transportation Element, Amend the Vehicular Transportation Diagram Removing the Railroad Avenue Alignment Connecting to Olive Avenue.
 - 1.a. Current Vehicular Diagram
 - 1.b. Proposed Vehicular Transportation Diagram
2. Evaluation of the Feasibility of Eliminating the General Plan Railroad Avenue Realignment at East Tabor Avenue
3. California Environmental Quality Act Categorical Exemption Report
4. PowerPoint Presentation

PREPARED BY:

Jim Bermudez, Development Services Director

REVIEWED BY:

Aaron Roth, Interim City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

ATTACHMENTS:

1. Resolution No. 2024-___: Recommending the City Council Amend the Transportation Element,

Amend the Vehicular Transportation Diagram Removing the Railroad Avenue Alignment Connecting to Olive Avenue

1.a. Current Vehicular Transportation Diagram.docx

1.b. Proposed Vehicular Transportation Diagram.pdf

2. Evaluation of the Feasibility of Eliminating the General Plan Railroad Avenue Realignment at East Tabor Avenue

3. California Environmental Quality Act Categorical Exemption Report

4. PowerPoint Presentation

RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
RECOMMENDING CITY COUNCIL APPROVE A GENERAL PLAN
AMENDMENT, AMENDING THE TRANSPORTATION ELEMENT, AMENDING
THE VEHICULAR TRANSPORTATION DIAGRAM REMOVING THE RAILROAD
AVENUE ALIGNMENT CONNECTING TO OLIVE AVENUE**

WHEREAS, the City Council has authority per State law and Suisun City Municipal Code Section 17.56 to take action on General Plan Amendments; and

WHEREAS, the City of Suisun City, Development Services Department has initiated an amendment to the General Plan; and

WHEREAS, the City Council adopted a comprehensive update to the General Plan including the Transportation Element on May 5, 2015 as well as subsequent amendments; and

WHEREAS, the General Plan Vehicular Transportation Diagram provides a higher level of detail that reflects the major roadway classifications such as, arterials, collector, and local streets; and

WHEREAS, the General Plan Vehicular Transportation Diagram reflects future planned roadway designs and locations; and

WHEREAS, the Railroad Avenue is classified as an arterial roadway and is unique given it is bifurcated by Sunset Avenue. The west leg is a four-lane roadway and the east leg which connects to Sunset Avenue and terminates at East Tabor Avenue, is a two-lane roadway; and

WHEREAS, vehicular circulation at the terminus of Railroad Avenue and East Tabor Avenue is controlled by a three-way signed controlled intersection that allows free movements in all directions and includes a signalized railroad crossing; and

WHEREAS, The City is proposing a General Plan amendment to the Vehicular Transportation Diagram. The amendment aims to remove a future scenario identified in the Transportation Element calling for a Railroad Avenue and Olive Avenue connection to East Tabor Avenue; and

WHEREAS, the City hired Fehr & Peers, an experienced traffic consultant in 2020 to evaluate the feasibility of eliminating the Railroad Avenue/Olive Avenue realignment to East Tabor Avenue; and

WHEREAS, Fehr & Peers concluded that traffic operations and collision history were satisfactory to ensure the City can make the necessary findings that warrant the removal of the Railroad Avenue/Olive Avenue realignment; and

1 **WHEREAS**, On February 27, 2024, a public hearing was held to contemplate the
2 proposed General Plan Amendment and after deliberations, the Planning Commission voted
1-3 to denying the proposed General Plan Amendment.

3 **WHEREAS**, the City of Suisun City has conducted an environmental analysis to
4 remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive
5 Avenue from the General Plan Vehicular Transportation Network Diagram meets all criteria
6 for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA
7 Guidelines. Furthermore, exceptions to the applicability of a Categorical Exemption, as
8 specified in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the
9 project. Therefore, it is concluded that the proposed project is categorically exempt from
10 CEQA pursuant to State CEQA Guidelines Sections 15301; and

11 **WHEREAS**, after due consideration of all materials and testimony, and using its
12 independent judgment, the City Council desires to amend the Geneal Plan Vehicular
13 Transportation Diagram removing the Railroad Avenue realignment connecting to Olive
14 Avenue.

15 **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of
16 Suisun City, exercising its independent judgment as follows:

- 17 1. The above recitals are true and correct and incorporated herein by reference.
- 18 2. The City Council finds no substantial new evidence in the record and that the City of
19 Suisun City has conducted an environmental analysis to remove the Railroad Avenue
20 realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the
21 General Plan Vehicular Transportation Network Diagram and concludes as specified
22 in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the
23 project. Therefore, it is concluded that the proposed project is categorically exempt
24 from CEQA pursuant to State CEQA Guidelines Sections 15301; and
- 25 3. A review of the General Plan Transportation Chapter policies which are relevant to the
26 potential elimination of Railroad Avenue east end realignment indicates that the
27 elimination of the realignment would not cause internal inconsistencies within the
28 General Plan Transportation Element and the amendment is consistent with the
General Plan policies. Specifically,

29 ***Policy T-1.3: The City's Level of Service policy will be implemented in
30 consideration of the need for pedestrian and bicycle access, the need for
31 emergency vehicle access, and policies designed to reduce vehicle miles
32 travelled.***

33 The operations analysis finds that the current network configuration, with
34 signalization at East Tabor Avenue/Clay Bank Road and East Tabor
35 Avenue/Railroad Avenue, can be reasonably expected to serve traffic acceptably
36 in the long term. Therefore, assuming these improvements are made (when traffic
37 conditions indicate they are needed), eliminating the realignment is consistent
38 with Policy T-1.3.

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Policy T-2.5: The City prefers direct connections that allow cars, bikes and pedestrian through traffic over “doglegs” or “T” intersections.

The current connection of Railroad Avenue to East Tabor Avenue is a “T” intersection, with Railroad Avenue terminating at East Tabor Avenue. As such, the current configuration is a more direct connection between these two arterial roadways than the connection with the realignment, which would require drivers to use Olive Avenue to travel between East Tabor Avenue and Railroad Avenue. Therefore, eliminating the realignment is consistent with Policy T-2.5.

Policy T-6.1: The City will facilitate construction and maintenance of an accessible, safe, pleasant, convenient, and integrated bicycle and pedestrian system that connects local destinations and surrounding communities. The City will support development of a safe and accessible trail network connected to the on-street bicycle and transportation system that provides transportation and recreational opportunities for Suisun City residents and employees.

If the Railroad Avenue realignment is removed from the General Plan, the City would need to update the General Plan Bicycle/Pedestrian Transportation Diagram (Exhibit 4-5) to show the proposed future bike lanes (blue dashed line) extending on the existing Railroad Avenue to East Tabor Avenue. This would provide bicycle network connectivity that is equivalent to the connectivity shown on the current Bicycle/Pedestrian Transportation Diagram. The addition of traffic signals at the East Tabor Avenue/Railroad Avenue intersection would improve the safe movement of bicycles and pedestrians from Railroad Avenue onto East Tabor Avenue.

4. This resolution is effective immediately upon adoption.

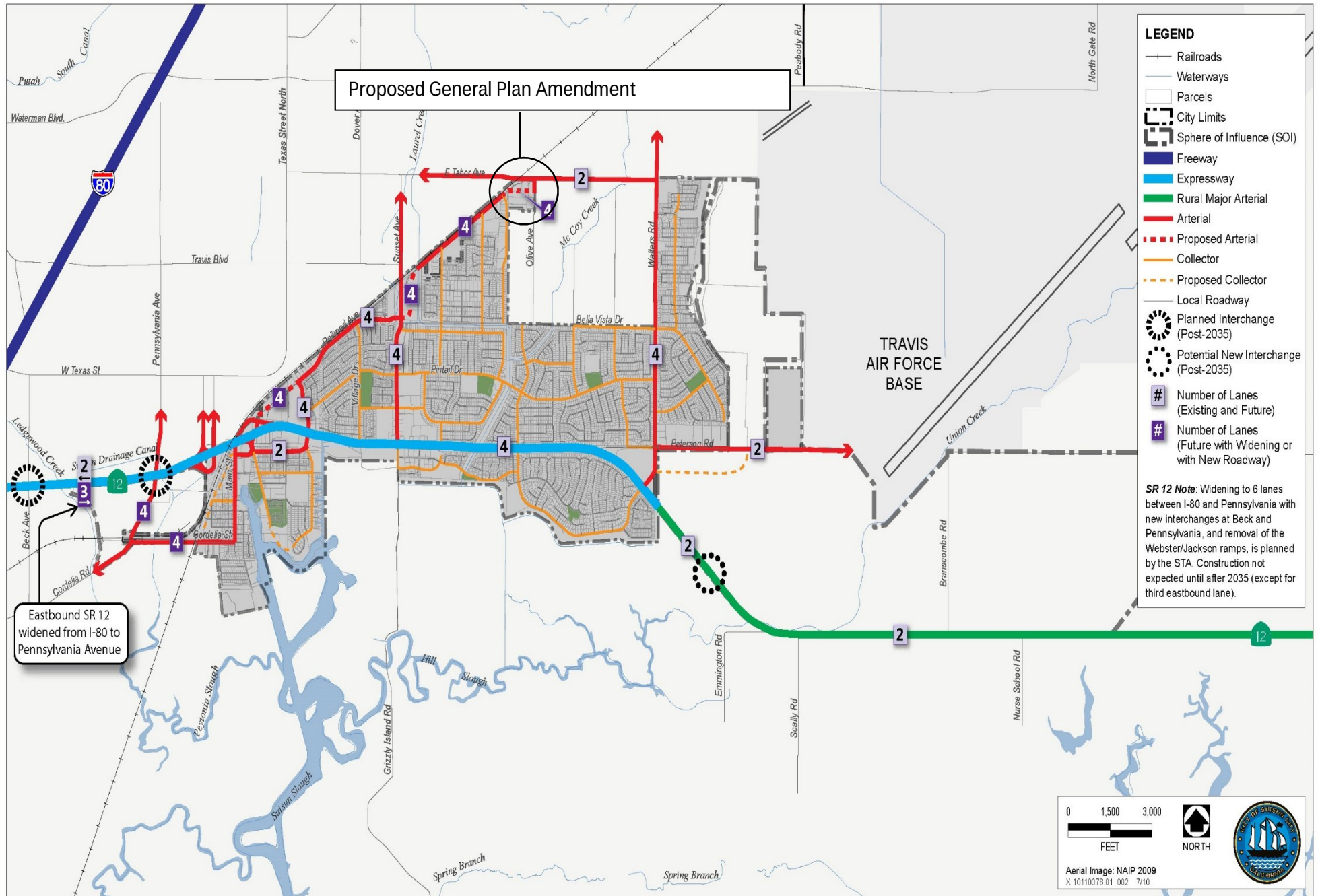
PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of March 2024 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

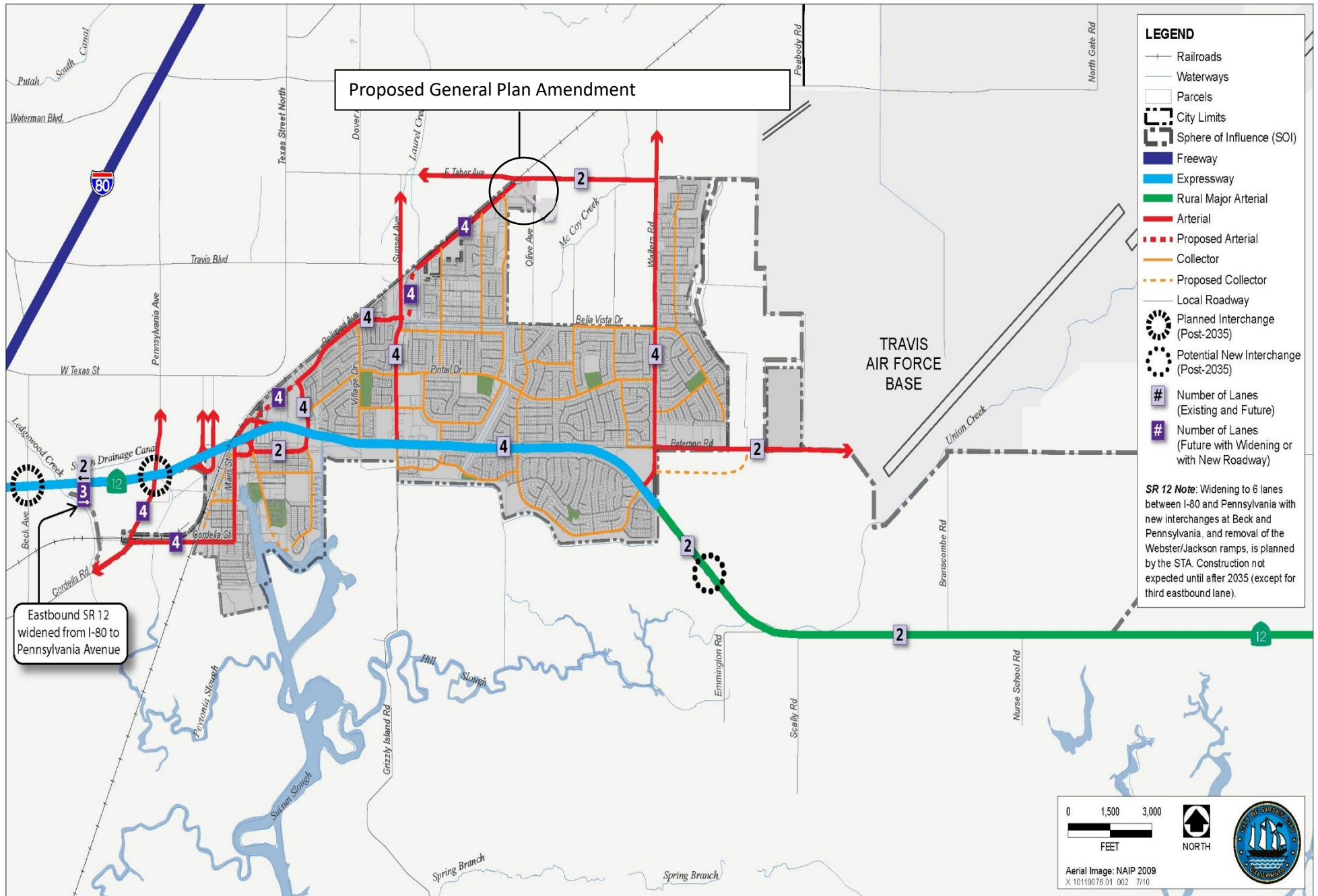
WITNESS my hand and the seal of said City this 19th day of March 2024.

Anita Skinner
City Clerk

GENERAL PLAN 2035 – VEHICULAR TRANSPORTATION DIAGRAM (CURRENT CONDITION)



GENERAL PLAN 2035 – VEHICULAR TRANSPORTATION DIAGRAM (PROPOSED CONDITION)



Memorandum

Date: June 24, 2020

To: Matt Medill and John Kearns, City of Suisun City

From: Ellen Poling and Inder Grewal, Fehr & Peers

Subject: Evaluation of the Feasibility of Eliminating the General Plan Railroad Avenue Realignment at East Tabor Avenue

WC20-3684.00

Introduction

The City of Suisun City has requested an evaluation of the feasibility of removing the Railroad Avenue realignment from East Tabor Avenue to Olive Avenue from the General Plan Vehicular Transportation Network. The General Plan's realignment would eliminate the East Tabor Avenue/Railroad Avenue intersection, and route Railroad Avenue to the east to Olive Avenue. To determine the feasibility of removing the realignment from the network, it is necessary to determine whether the current roadway network configuration in the Railroad Avenue/East Tabor Avenue area can be made to function acceptably in terms of traffic operations (peak hour levels of service and vehicle queuing) and associated collision potential given the railroad tracks proximity.

Consideration of the elimination of this realignment plan requires the following analyses:

- Review of the collision history and intersection operations, to determine if the proximity of the East Tabor Avenue/Railroad Avenue intersection to the railroad tracks may be related to collisions which would be correctible by removing this intersection.
- A future conditions (2035) traffic operations analysis, consistent with the year analyzed in the Suisun City General Plan EIR, that includes the proposed residential development and access plan for the undeveloped land bounded by Olive Avenue to the east and Almond Tree Storage to the north; and



- An assessment of how eliminating the realignment affects connectivity and mobility in northern Suisun City for all modes, and a General Plan policy consistency evaluation.

The study area is shown in **Figure 1** (all figures are attached at the end of this memorandum).

The discussion below covers the following topics:

- I. Data Collection
- II. Operations Evaluation
- III. Collision Evaluation
- IV. General Plan Consistency
- V. Findings

I. Data Collection

Fehr & Peers contracted with a traffic count vendor to collect AM and PM two-hour peak period intersection turning movement counts of vehicles, bicycles and pedestrians at the following intersections on Wednesday, March 11th and Thursday, March 12th (note these counts were conducted before the COVID-19 shelter in place order):

1. East Tabor Avenue at Clay Bank Road
2. East Tabor Avenue at Railroad Avenue
3. East Tabor Avenue at Olive Avenue

The study area, including intersections and the proposed Railroad Avenue realignment, is shown in Figure 1. In addition to intersection turning movement counts, train crossing data was collected from 6 AM to 6 PM on Wednesday, March 11th and Thursday, March 12th. Train crossing data included time of occurrence, direction of travel, and barrier down time. The count data is included in **Attachment 1**. Fehr & Peers also conducted a field review to obtain intersection lane configurations, pedestrian and bicycle facilities, and observe peak period conditions, including conditions with a Capitol Corridor train crossing.

Traffic, Pedestrian and Bicycle Volumes

The existing traffic, pedestrian and bicycle volumes at the three study intersections are shown in **Figure 2**. Peak hour traffic volumes are heaviest on westbound East Tabor Avenue in the morning, and on eastbound East Tabor Avenue in the afternoon. On Railroad Avenue at East



Tabor Avenue, volumes are roughly the same in the AM and PM peak hours, at about 320 vehicles. Pedestrian and bicycle volumes are low at the three intersections.

Railroad Crossings

The railroad crossing across East Tabor Avenue between Railroad Avenue and Clay Bank Road hosts several rail services. Primarily, the rail line serves Capitol Corridor Amtrak services and acts as a Union Pacific mainline, carrying several freight trains a day. Additionally, Amtrak's less-frequent California Zephyr and Coast Starlight services also use this line. The Capitol Corridor trains are typically five cars long; the Zephyr and Coast Starlight trains are typically 12-15 cars long. As freight schedules are not available, the counts referenced above and field observations were used to estimate a rough frequency and duration of gate-down times. **Table 1** summarizes the resulting estimated rail traffic frequency and gate-down times assumed in the traffic operations analysis in Section II.

Table 1: Rail Traffic Description (From 2-Day Count and Field Observations)

Service	Crossing Time				Gate-Down Time
	7-9 AM		4-6 PM		
	3/11/2020	3/12/2020	3/11/2020	3/12/2020	
Passenger	7:15 7:37 7:42 8:13	7:02 7:43 7:55 8:14 8:22	4:07 4:17 4:50 5:25 5:28	4:14 4:49 5:18	30 seconds - 1 minute
Union Pacific Freight		7:12 7:23	4:18 4:35	4:27	45 seconds – 3.5 minutes

Source: Fehr & Peers, March 2020.

II. Operations Evaluation

Existing Conditions

Intersection operations are described using the term "Level of Service" (LOS), a quantitative measure of the average delay experienced by a driver at the intersection. LOS ranges from LOS A, with no congestion and little delay, to LOS F, with excessive congestion and delay. **Table 2** provides ranges of delay and volume-to-capacity ratios that correspond to vehicular LOS at intersections.



The traffic operations analysis uses the Synchro and Synchro/SimTraffic 10.0 software, based on the procedures outlined in the Transportation Research Board's *2010 Highway Capacity Manual* (2010 HCM). Intersection operation inputs include vehicle and pedestrian volumes, lane geometry, signal phasing and timing, pedestrian crossing times, and peak hour factors. To approximate conditions with typical train traffic, ensuring a reasonably conservative analysis, it was assumed that three passenger trains and one Union Pacific freight train cross East Tabor Avenue during each peak hour. These events were represented in the traffic simulation through a dummy intersection representing the railroad tracks, at which a red light indication is given to all eastbound and westbound traffic on East Tabor Avenue for 90 seconds every 14.5 minutes.

Table 2: Level of Service Definitions – Intersections

Level of Service	Signalized Intersections		Unsignalized Intersections	
	Delay (seconds/vehicle)	Volume-to-Capacity Ratio (V/C)	Delay (seconds/vehicle)	Volume-to-Capacity Ratio (V/C)
A	< 10.0	< 1.0	< 10.0	< 1.0
B	> 10.0 to 20.0	< 1.0	> 10.0 to 15.0	< 1.0
C	> 20.0 to 35.0	< 1.0	> 15.0 to 25.0	< 1.0
D	> 35.0 to 55.0	< 1.0	> 25.0 to 35.0	< 1.0
E	> 55.0 to 80.0	< 1.0	> 35.0 to 50.0	< 1.0
F	> 80.0	> 1.0	> 50.0	> 1.0

Source: *2010 Highway Capacity Manual*.

The existing levels of service are shown in **Table 3**. The SimTraffic results are included in **Attachment 2**. The intersections of East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Olive Avenue operate at LOC C or better in both peak hours. The intersection of East Tabor Avenue/Railroad Avenue operates at LOS E in the AM peak hour, with the stop-controlled Railroad Avenue approach operating at LOS F. In the PM peak hour, the intersection operates at LOS A, with LOS D for the Railroad Avenue approach. As seen in field observations, when trains cross East Tabor Avenue during the peak hours, queues form on East Tabor Avenue and on Railroad Avenue.



Table 3: Intersection Levels of Service — Existing Conditions

Location	Control	Peak Hour	Existing Conditions	
			Delay (seconds) ¹	LOS ¹
1. East Tabor Avenue/Clay Bank Road	All-Way Stop	AM	16	C
		PM	9	A
2. East Tabor Avenue/Railroad Avenue	Side-street Stop	AM	41 (>80)	E (F)
		PM	6 (29)	A (D)
3. East Tabor Avenue/Olive Avenue	Side-Street Stop	AM	3 (32)	A (D)
		PM	2 (16)	A (B)

Notes:

- For all-way stop controlled intersections, the average intersection delay and LOS is calculated. For side-street stop controlled intersections, the average delay and LOS is listed first followed by the delay and LOS for the worst movement or approach in parentheses. **Bold** indicates below-standard service level.

Source: Fehr & Peers, June 2020.

Future Conditions

Future Traffic Forecast

Because the proposed removal of the realigned Railroad Avenue would affect traffic conditions over the long term, the operations of the current configuration (without the realignment) were tested under Cumulative (2035) conditions. Two components of traffic growth were estimated:

- Traffic growth associated with development of the vacant land located south of Railroad Avenue and west of Olive Avenue
- Other traffic growth from Suisun City and Fairfield development to the year 2035, as estimated in the Suisun City General Plan EIR

Adjacent Land Development Traffic Growth

Based on direction from City staff, the proposed Olive Ranch development east of Railroad Avenue is approximately 9.75 acres and would be developed with a total of 70 single-family dwelling units. Fehr & Peers employed the *ITE Trip Generation Manual, 10th Edition* to estimate trip generation for this development. **Table 4** presents the trip generation estimate.



Table 4: Adjacent Development Trip Generation

Use (Amount)	AM Peak Hour			PM Peak Hour			Daily
	In	Out	Total	In	Out	Total	
Single Family Detached (70 Units)	13	39	52	42	21	63	661

Source: ITE *Trip Generation*, 10th Edition (land use code 210).

Trips were distributed to the study network based on trip distribution assumptions from the 2008 Suisun Station Study. Access to Olive Ranch would be provided via Olive Avenue.

Background Suisun City/Fairfield Traffic Growth

To reflect regional and other local traffic growth in the study area, intersection peak hour turning movement volumes were increased to reflect 2035 conditions consistent with the forecasts prepared for the Suisun City General Plan EIR. The volumes were developed by adjusting the existing (2020) turning movement counts to roughly match the 2035 segment volumes from the General Plan EIR, allocating the growth to the individual turning movements proportionally to the existing turning movement proportions.

Future (2040) Traffic Forecasts

The 2040 traffic forecasts discussed above are shown in **Figure 3**. The SimTraffic results are included in Attachment 2.

Analysis Results

Table 5 shows cumulative intersection LOS results. Under cumulative conditions, the all-way stop controlled intersection of East Tabor Avenue/Clay Bank Road is projected to operate at LOS D and E in the AM and PM peak hours, respectively. The intersection of East Tabor Avenue/Railroad Avenue is projected to operate at LOS F in the AM peak hour and E in the PM peak hour, with the side-street stop-controlled Railroad Avenue approach operating at LOS F in both peak hours. This results from the effect of the train crossings and turning movements at East Tabor Avenue/Railroad Avenue, which cause queues to periodically spill back and prevent some of the traffic demand on Railroad Avenue from being served. At East Tabor Avenue/Olive Avenue, the overall intersection LOS is A in both peak hours, but the side-street stop-controlled Olive Avenue approach is projected to operate at LOS F in the AM peak hour.



The California Manual on Uniform Traffic Control Devices peak hour signal warrants 3A/3B were checked for all three intersections. Warrant 3B is met under both existing and cumulative conditions for the intersections of East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue. The warrants are not met in either case for the intersection of East Tabor Avenue/Olive Avenue.

Table 5: Intersection Levels of Service — Cumulative Conditions

Location	Control	Peak Hour	Cumulative Conditions: No Realignment Full Traffic Growth	
			Avg. Delay (seconds) ¹	LOS ¹
1. East Tabor Avenue/Clay Bank Road	All-Way Stop	AM	32	D
		PM	42	E
2. East Tabor Avenue/ Railroad Avenue	Side-street Stop	AM	57 (>80)	F (F)
		PM	37 (>80)	E (F)
3. East Tabor Avenue/Olive Avenue	Side-Street Stop	AM	7 (>80)	A (F)
		PM	3 (28)	A (D)

Notes:

- For all-way stop controlled intersections, the average intersection delay and LOS is calculated. For side-street stop controlled intersections, the average delay and LOS is listed first followed by the delay and LOS for the worst movement or approach in parentheses. **Bold** indicates below-standard service level.

Source: Fehr & Peers, June 2020.

Traffic Signalization Assessment

Fehr & Peers conducted a preliminary test of operations with traffic signals installed at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, with appropriate controls to accommodate the railroad crossings. Our preliminary analysis of the installation of traffic signals indicates that the current network configuration in the study area would operate at acceptable levels under cumulative conditions, with signalization at these two intersections. While the stop-controlled approach at East Tabor Avenue/Olive Avenue would operate at LOS F in both peak hours, the intersection would operate at LOS C during the morning peak hour and LOS B during the evening peak hour.



This preliminary test does not constitute a comprehensive simulation and evaluation of operations with signals at the two intersections. Therefore, it is recommended that the City further investigate the potential signalization of East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, including running a full simulation and examination of the optimal signal placement, signal coordination, signal timing, and special phasing features such as queue cutter phasing to prevent vehicle queues from spilling back to the railroad tracks.

III. Collision Evaluation

Collision History

Collision data for the area surrounding the study intersection was pulled from the Statewide Integrated Traffic Report System (SWITRS), which details the location and characteristics of collisions. **Table 6** presents a summary of collisions for the years 2011-2018.

Table 6: Collisions by Year by Category

Collisions	Complete Data							
	2011	2012	2013	2014	2015	2016	2017	2018
Type								
Head-On	0	0	0	0	0	0	0	0
Sideswipe	0	0	0	0	0	0	1	1
Rear End	1	0	0	0	0	0	2	1
Broadside	0	0	0	0	0	0	0	1
Hit Object	0	0	0	0	0	1	0	0
Overturned	0	0	0	0	0	0	0	0
Severity								
PDO ¹	1	0	0	0	0	1	3	3
Fatal	0	0	0	0	0	0	0	0
Severe Injury	0	0	0	0	0	0	0	0
Moderate Injury	0	0	0	0	0	0	0	0
Minor Injury	0	0	0	0	0	0	0	0
Modes Involved								
Non-Collision	0	0	0	0	0	0	0	0
Pedestrian	0	0	0	0	0	0	0	0
Motor Vehicle	1	0	0	0	0	1	3	3
MV Other Roadway	0	0	0	0	0	0	0	0



Table 6: Collisions by Year by Category

Collisions	Complete Data							
	2011	2012	2013	2014	2015	2016	2017	2018
Parked MV	0	0	0	0	0	0	0	0
Train	0	0	0	0	0	0	0	0
Bicycle	0	0	0	0	0	0	0	0
Animal	0	0	0	0	0	0	0	0
Fixed Object	0	0	0	0	0	1	0	0
Object	0	0	0	0	0	0	0	0

1. PDO = property damage only.

The years 2012-2015 saw no crashes in the area. There were seven crashes between 2016-2018, resulting on property damage only. There were no collisions involving bicycles nor pedestrians.

Collision Rates

Expected collision rates were developed for the three intersections and two adjoining segments based on Highway Safety Manual 2010 methodology. **Table 7** shows the predicted and actual collision rates.

Due to the small sample size and the limited scope of the network, these results should not be considered absolute. However, based on this data, the actual crash rate is below what is predicted by the Highway Safety Manual.

Table 7: Predicted and Actual Crash Rates

Facility	Type	Predicted Rate	Actual
Intersections¹			
East Tabor Avenue/Railroad Avenue	Total	3.80	1.00
	Fatal/Injury	1.22	0
	PDO ²	2.58	1.00

1. Intersection collisions were defined as being within 150 feet of the intersection
2. PDO = property damage only.



IV. General Plan Consistency

The discussion below evaluates whether eliminating the realignment is consistent with General Plan policy. To ensure that the General Plan remains internally consistent, the elimination of the realignment should not adversely affect the City's ability to implement these policies.

Policy T-1.3: The City's Level of Service policy will be implemented in consideration of the need for pedestrian and bicycle access, the need for emergency vehicle access, and policies designed to reduce vehicle miles travelled.

The operations analysis finds that the current network configuration, with signalization at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue, can be reasonably expected to serve traffic acceptably in the long term. Therefore, assuming these improvements are made (when traffic conditions indicate they are needed), eliminating the realignment is consistent with Policy T-1.3.

Policy T-2.5: The City prefers direct connections that allow cars, bikes and pedestrian through traffic over "doglegs" or "T" intersections.

The current connection of Railroad Avenue to East Tabor Avenue is a "T" intersection, with Railroad Avenue terminating at East Tabor Avenue. As such, the current configuration is a more direct connection between these two arterial roadways than the connection with the realignment, which would require drivers to use Olive Avenue to travel between East Tabor Avenue and Railroad Avenue. Therefore, eliminating the realignment is consistent with Policy T-2.5.

Policy T-6.1: The City will facilitate construction and maintenance of an accessible, safe, pleasant, convenient, and integrated bicycle and pedestrian system that connects local destinations and surrounding communities. The City will support development of a safe and accessible trail network connected to the on-street bicycle and transportation system that provides transportation and recreational opportunities for Suisun City residents and employees.

If the Railroad Avenue realignment is removed from the General Plan, the City would need to update the General Plan Bicycle/Pedestrian Transportation Diagram (Exhibit 4-5) to show the proposed future bike lanes (blue dashed line) extending on the existing Railroad Avenue to East Tabor Avenue. This would provide bicycle network connectivity that is equivalent to the connectivity shown on the current Bicycle/Pedestrian Transportation Diagram. The addition of



traffic signals at the East Tabor Avenue/Railroad Avenue intersection would improve the safe movement of bicycles and pedestrians from Railroad Avenue onto East Tabor Avenue.

V. Findings

Traffic Operations

The traffic operations analysis presented above indicates that the current network configuration and control in the study area is currently operating at acceptable levels, but would deteriorate to unacceptable service levels with excessive queueing in the cumulative condition. When accounting for the development of the vacant property south of Railroad Avenue and west of Olive Avenue, along with other regional and local development growth, the current network configuration would not serve traffic acceptably.

To assess whether traffic signals would improve operations in the cumulative condition, we ran a preliminary simulation with traffic signals installed at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue. Our preliminary analysis indicates that the current network configuration in the study area would operate at acceptable levels under cumulative conditions, with traffic signals installed.

If the City desires to remove the Railroad Avenue realignment from the General Plan network, it is recommended that the City further investigate the installation of traffic signals at East Tabor Avenue/Clay Bank Road and East Tabor Avenue/Railroad Avenue. This would involve running a full simulation and examination of the optimal signal placement, signal coordination, signal timing, and special phasing features such as queue cutter phasing to prevent vehicle queues from spilling back to the railroad tracks.

Collision History

The observed collision rates in the study area do not indicate a systemic safety problem in the study area associated with the roadway configuration that would be resolved or improved by removing the East Tabor Avenue/Railroad Avenue intersection and relocating Railroad Avenue to connect to Olive Avenue. Instead, collision data reveals that high speeds are a primary factor in collisions in the study area. Literature compiled by the Federal Highway Administration indicates that the addition of traffic signals would reduce approach speeds and eliminate potential conflicts between vehicles turning onto East Tabor Avenue from Railroad Avenue and through vehicle movements on East Tabor Avenue. The reduction of speeds and the elimination of turning conflicts would improve safety conditions in the study area.



General Plan Consistency

A review of the General Plan Transportation Chapter policies which are relevant to the potential elimination of the Railroad Avenue east end realignment indicates that the elimination of the realignment would not cause internal inconsistencies within the General Plan Transportation Element.

This concludes Fehr & Peers' evaluation of the feasibility of eliminating the realignment of Railroad Avenue at East Tabor Avenue. Please call Ellen Poling if you have any questions about this memorandum.

Attachments:

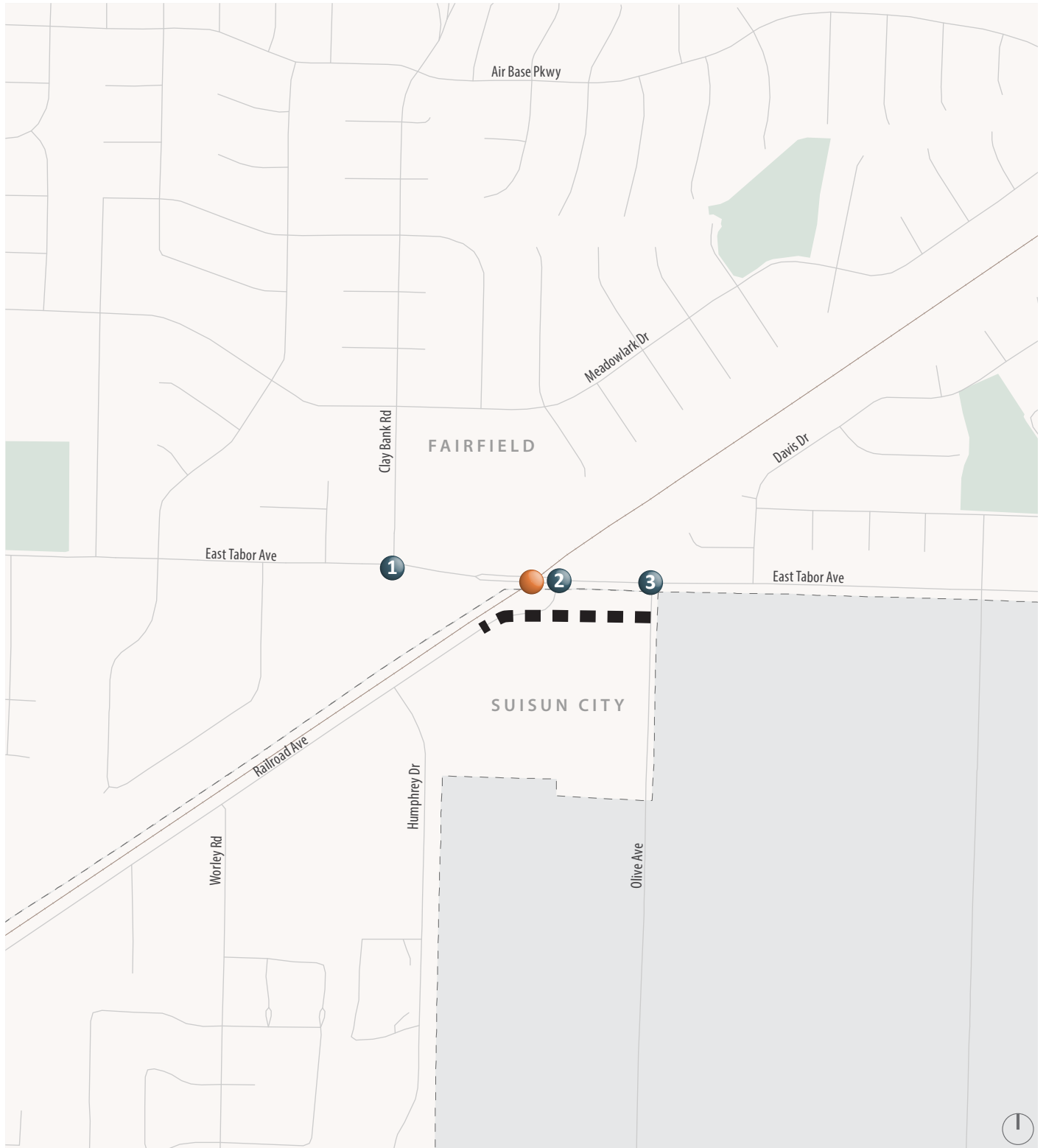
Figure 1: Project Study Area

Figure 2: Existing Conditions – Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

Figure 3: Cumulative Conditions – Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

Attachment 1 – Traffic Counts

Attachment 2 – SimTraffic Results



Study Intersection
 ● Railroad Grade Crossing
 ■ ■ ■ General Plan Network Railroad Avenue Realignment

Figure 1

Project Study Area

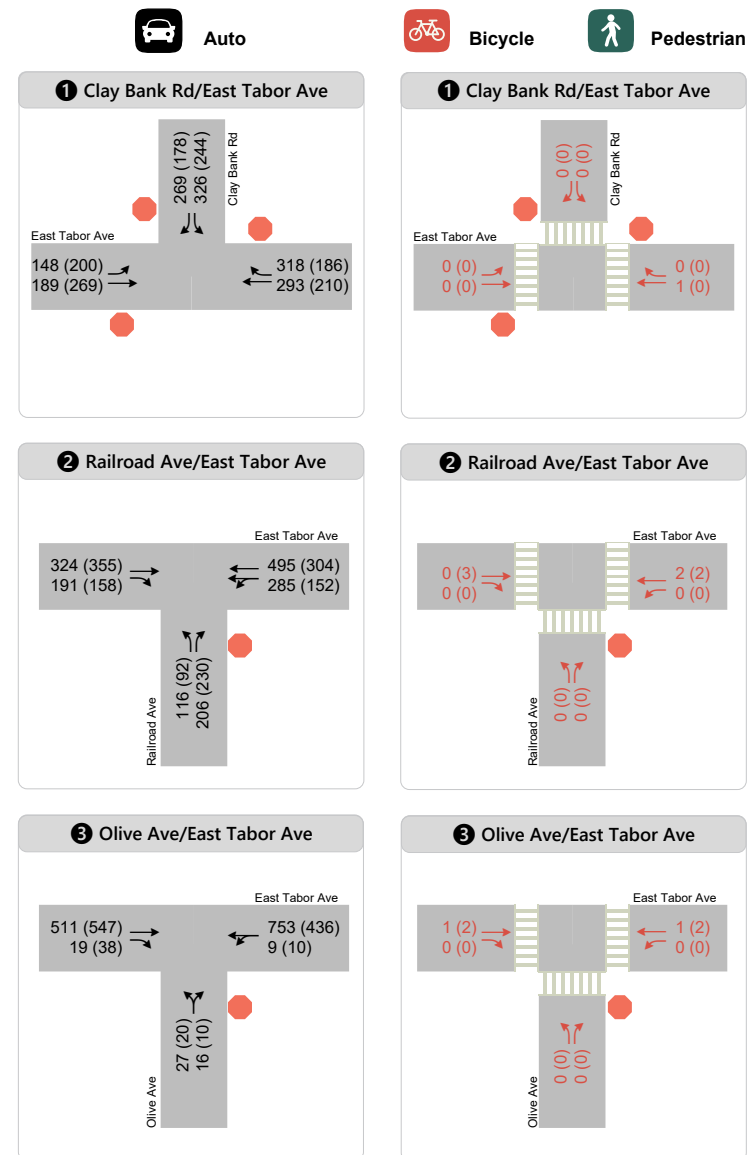
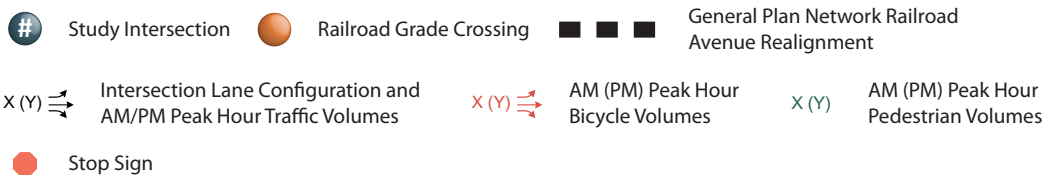
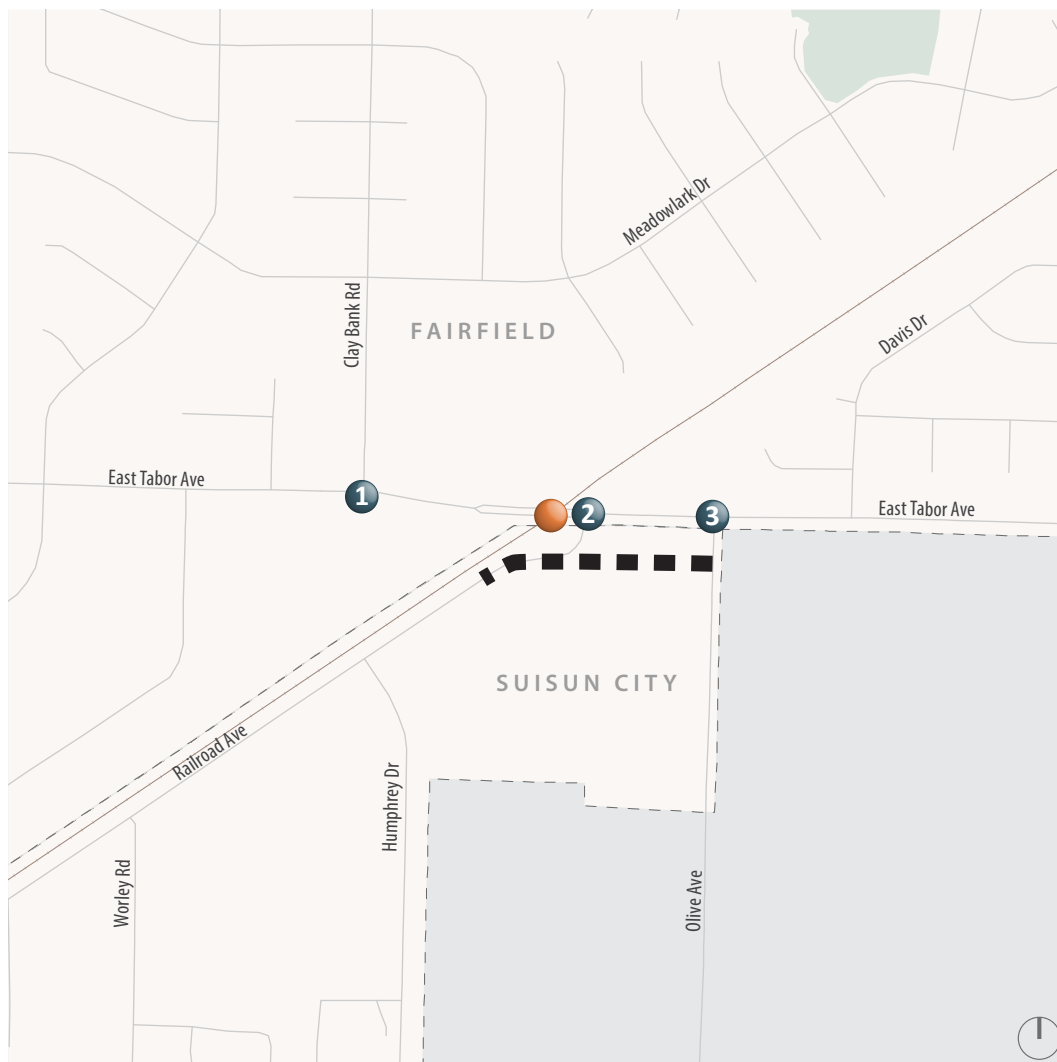


Figure 2
Existing Conditions
Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls



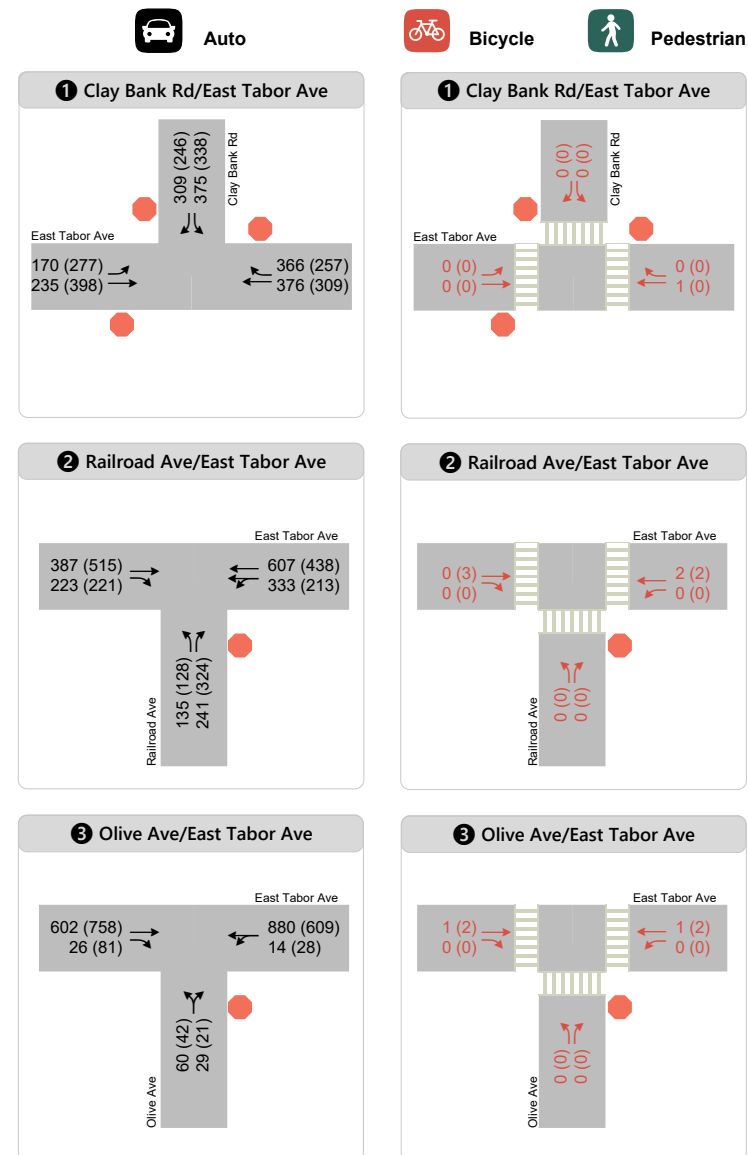
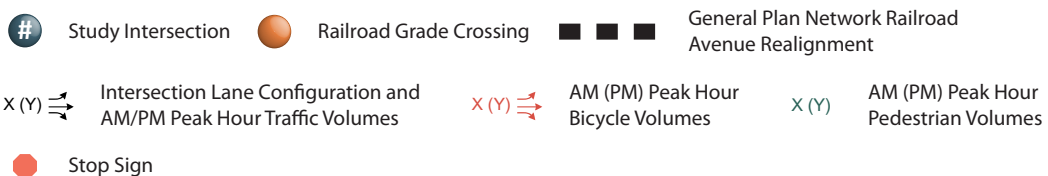
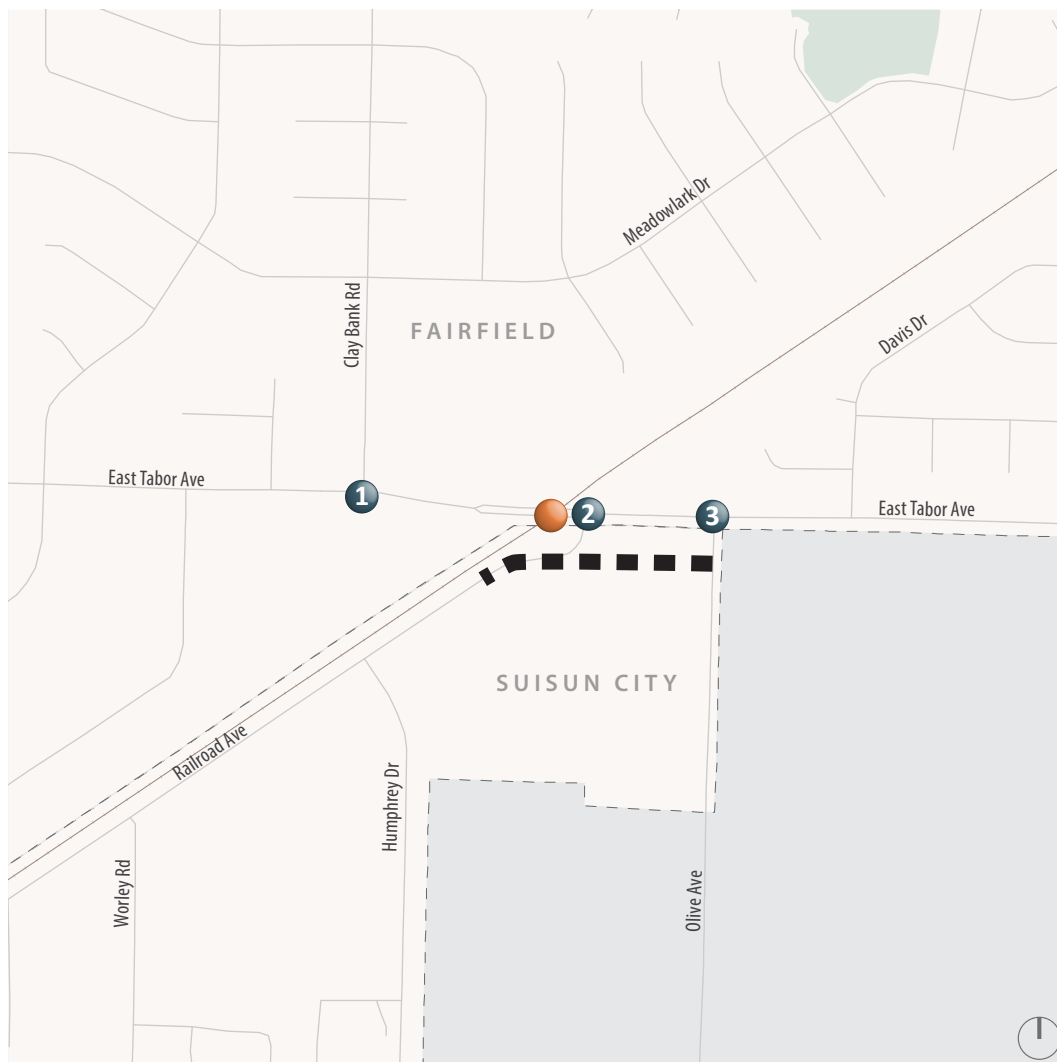
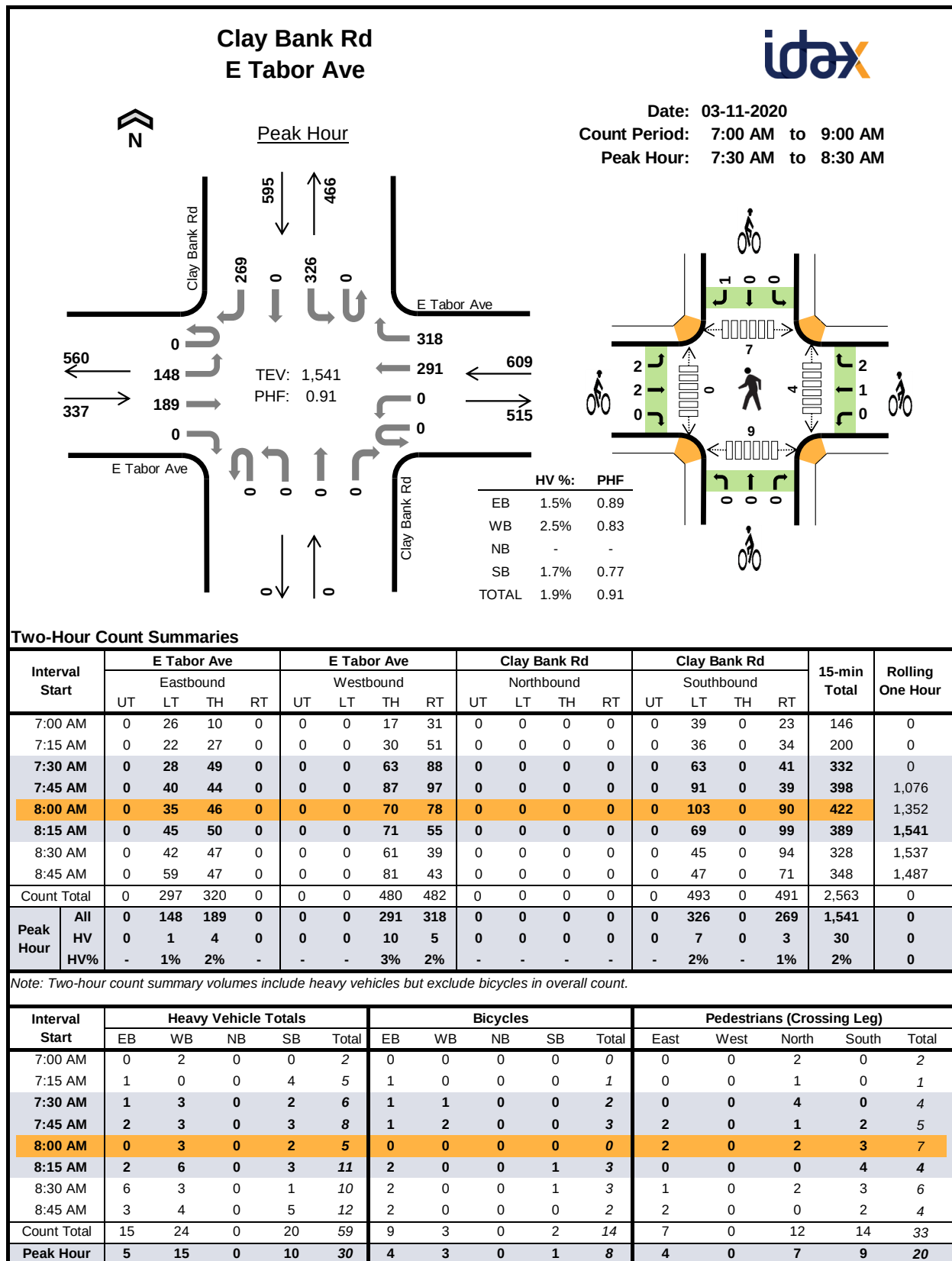


Figure 3

Cumulative Conditions Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

Attachment 1

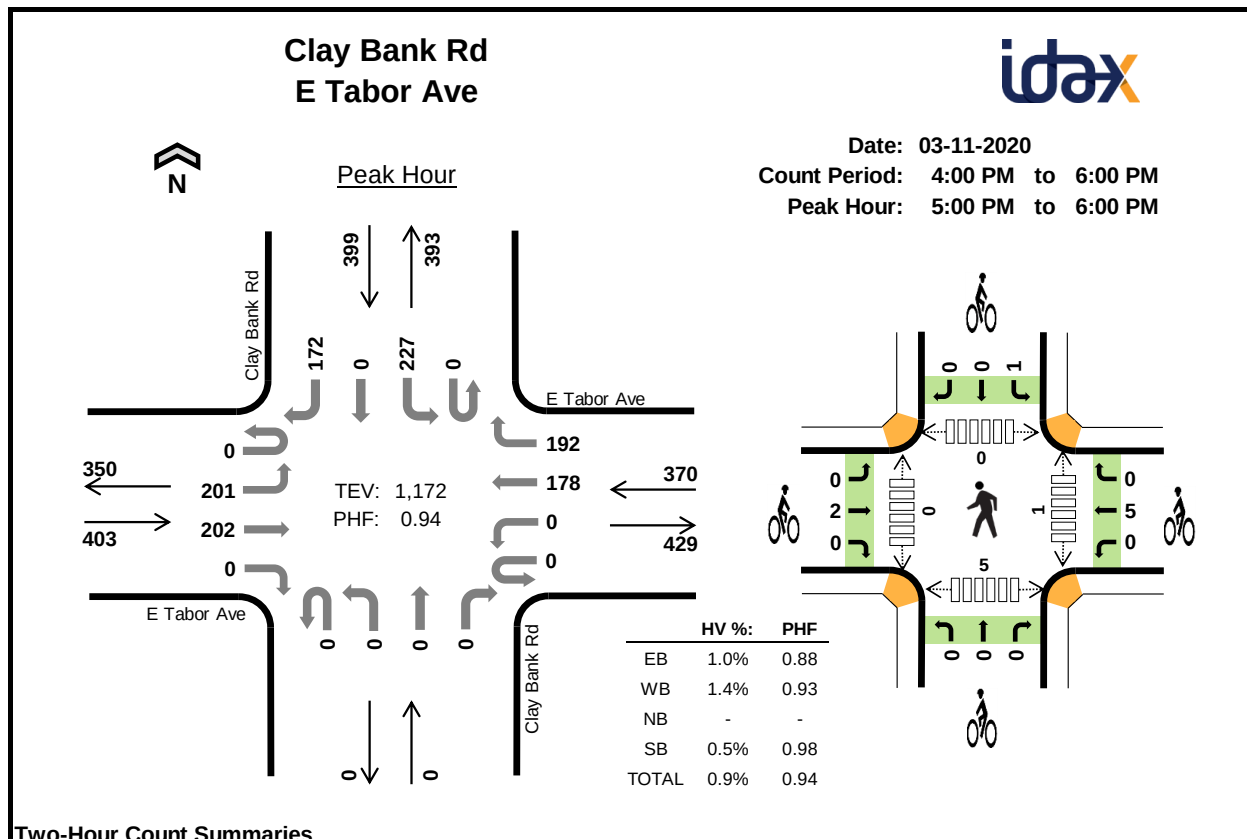
Traffic Counts



Two-Hour Count Summaries - Heavy Vehicles																			
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour	
	Eastbound				Westbound				Northbound				Southbound						
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
7:00 AM	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0	
7:15 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0	2	5	0
7:30 AM	0	0	1	0	0	0	2	1	0	0	0	0	0	0	2	0	0	6	0
7:45 AM	0	1	1	0	0	0	1	2	0	0	0	0	0	0	3	0	0	8	21
8:00 AM	0	0	0	0	0	0	3	0	0	0	0	0	0	0	1	0	1	5	24
8:15 AM	0	0	2	0	0	0	4	2	0	0	0	0	0	0	1	0	2	11	30
8:30 AM	0	2	4	0	0	0	2	1	0	0	0	0	0	0	1	0	0	10	34
8:45 AM	0	1	2	0	0	0	4	0	0	0	0	0	0	0	0	0	5	12	38
Count Total	0	4	11	0	0	0	16	8	0	0	0	0	0	0	10	0	10	59	0
Peak Hour	0	1	4	0	0	0	10	5	0	0	0	0	0	0	7	0	3	30	0

Two-Hour Count Summaries - Bikes																			
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour					
	Eastbound			Westbound			Northbound			Southbound									
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT							
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
7:30 AM	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0
7:45 AM	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	3	6	6
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
8:15 AM	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	8	8
8:30 AM	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	9	9
8:45 AM	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8	8
Count Total	3	6	0	0	1	2	0	0	0	0	0	0	0	0	0	2	14	0	0
Peak Hour	2	2	0	0	1	2	0	0	0	0	0	0	0	0	0	1	8	0	0

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
	4:00 PM	0	48	46	0	0	0	52	44	0	0	0	0	0	53	0	41	284	0
	4:15 PM	0	42	49	0	0	0	39	33	0	0	0	0	0	54	0	40	257	0
	4:30 PM	0	42	45	0	0	0	37	49	0	0	0	0	0	66	0	34	273	0
	4:45 PM	0	37	55	0	0	0	43	50	0	0	0	0	0	51	0	38	274	1,088
	5:00 PM	0	52	42	0	0	0	44	39	0	0	0	0	0	62	0	40	279	1,083
	5:15 PM	0	40	54	0	0	0	50	39	0	0	0	0	0	55	0	45	283	1,109
	5:30 PM	0	59	56	0	0	0	39	60	0	0	0	0	0	53	0	46	313	1,149
	5:45 PM	0	50	50	0	0	0	45	54	0	0	0	0	0	57	0	41	297	1,172
Count Total		0	370	397	0	0	0	349	368	0	0	0	0	0	451	0	325	2,260	0
Peak Hour	All	0	201	202	0	0	0	178	192	0	0	0	0	0	227	0	172	1,172	0
	HV	0	2	2	0	0	0	3	2	0	0	0	0	0	2	0	0	11	0
	HV%	-	1%	1%	-	-	-	2%	1%	-	-	-	-	-	1%	-	0%	1%	0

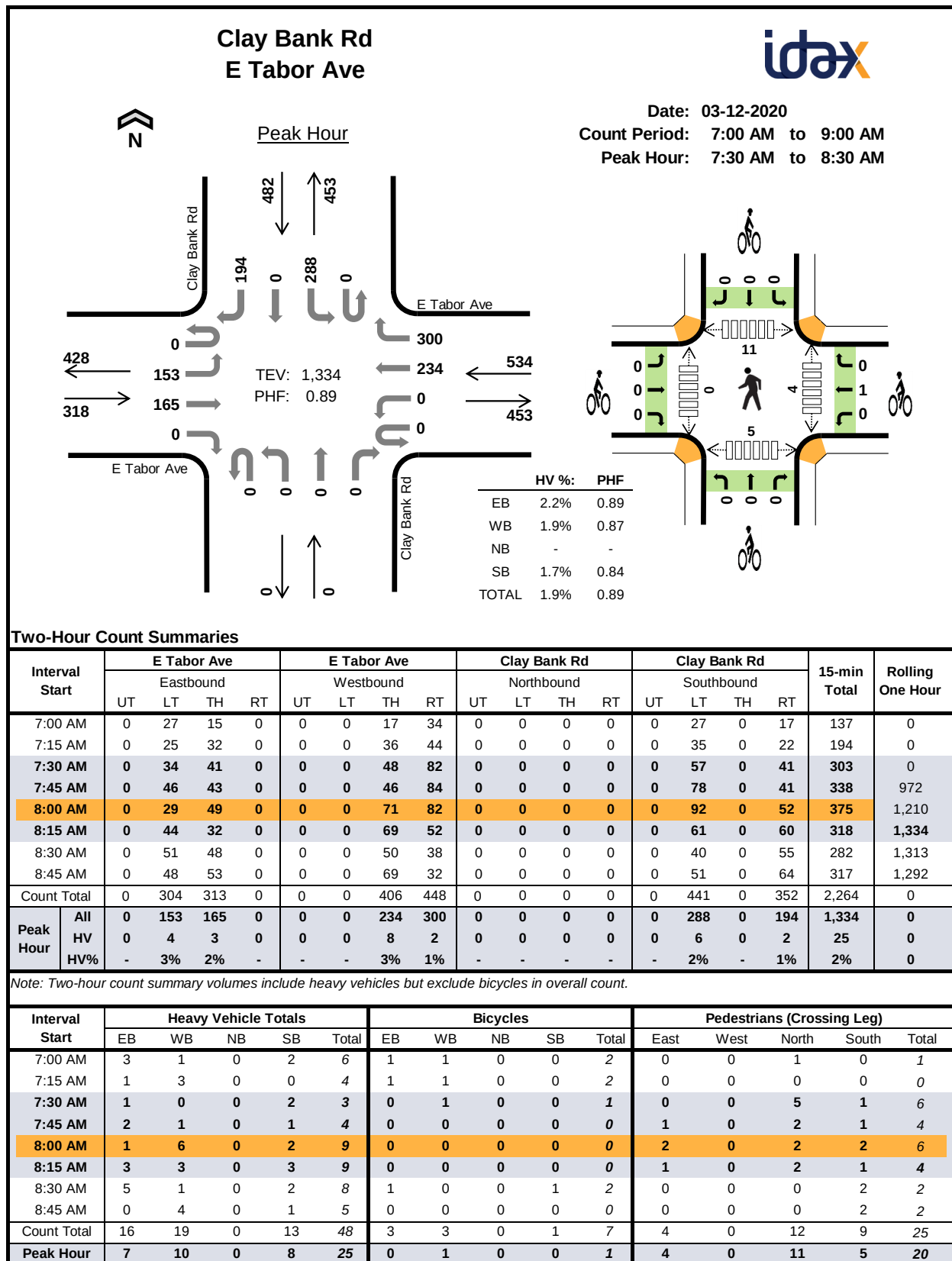
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	1	4	2	0	0	0	2	1	0	2	1	4
4:15 PM	2	1	0	1	4	2	1	0	0	3	0	1	2	0	3
4:30 PM	1	2	0	1	4	0	0	0	0	0	0	0	0	2	2
4:45 PM	2	1	0	1	4	3	0	0	0	3	1	0	0	1	2
5:00 PM	1	1	0	0	2	1	2	0	0	3	0	0	0	1	1
5:15 PM	1	3	0	0	4	0	0	0	1	1	0	0	0	1	1
5:30 PM	1	0	0	2	3	1	2	0	0	3	1	0	0	1	2
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	2	2
Count Total	11	10	0	6	27	9	6	0	1	16	3	1	4	9	17
Peak Hour	4	5	0	2	11	2	5	0	1	8	1	0	0	5	6

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	1	1	0	0	0	0	1	0	0	0	0	0	1	0	0	4	0
4:15 PM	0	1	1	0	0	0	1	0	0	0	0	0	0	1	0	0	4	0
4:30 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	1	0	0	4	0
4:45 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	1	0	0	4	16
5:00 PM	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	14
5:15 PM	0	0	1	0	0	0	2	1	0	0	0	0	0	0	0	0	4	14
5:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0	0	3	13
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	11
Count Total	0	4	7	0	0	0	7	3	0	0	0	0	0	6	0	0	27	0
Peak Hour	0	2	2	0	0	0	3	2	0	0	0	0	0	2	0	0	11	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
4:00 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	0			
4:15 PM	0	2	0	0	1	0	0	0	0	0	0	0	3	0			
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:45 PM	0	3	0	0	0	0	0	0	0	0	0	0	3	8			
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	9			
5:15 PM	0	0	0	0	0	0	0	0	0	1	0	0	1	7			
5:30 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	10			
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	8			
Count Total	0	9	0	0	6	0	0	0	0	1	0	0	16	0			
Peak Hour	0	2	0	0	5	0	0	0	0	1	0	0	8	0			

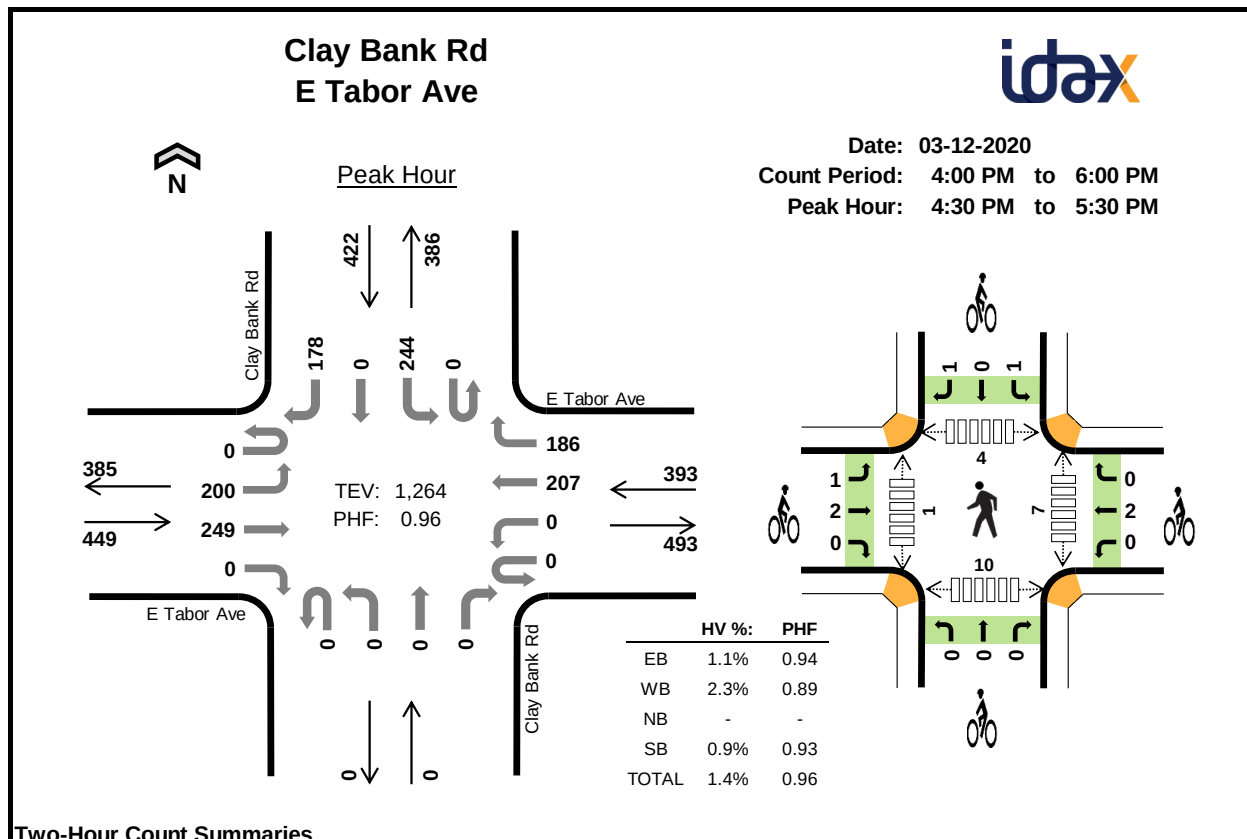
Note: U-Turn volumes for bikes are included in Left-Turn, if any.



Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	1	2	0	0	0	0	1	0	0	0	0	0	1	0	1	6	0
7:15 AM	0	0	1	0	0	0	1	2	0	0	0	0	0	0	0	0	4	0
7:30 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0
7:45 AM	0	2	0	0	0	0	1	0	0	0	0	0	0	1	0	0	4	17
8:00 AM	0	0	1	0	0	0	4	2	0	0	0	0	0	1	0	1	9	20
8:15 AM	0	2	1	0	0	0	3	0	0	0	0	0	0	2	0	1	9	25
8:30 AM	0	1	4	0	0	0	1	0	0	0	0	0	0	1	0	1	8	30
8:45 AM	0	0	0	0	0	0	4	0	0	0	0	0	0	1	0	0	5	31
Count Total	0	6	10	0	0	0	14	5	0	0	0	0	0	9	0	4	48	0
Peak Hour	0	4	3	0	0	0	8	2	0	0	0	0	0	6	0	2	25	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
7:00 AM	0	1	0	0	0	1	0	0	0	0	0	0	2	0				
7:15 AM	0	1	0	0	0	1	0	0	0	0	0	0	2	0				
7:30 AM	0	0	0	0	1	0	0	0	0	0	0	0	1	0				
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	5				
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	3				
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	1				
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	1	2	2				
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
Count Total	0	3	0	0	1	2	0	0	0	0	0	1	7	0				
Peak Hour	0	0	0	0	1	0	0	0	0	0	0	0	1	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
	4:00 PM	0	48	55	0	0	0	48	53	0	0	0	0	0	64	0	48	316	0
	4:15 PM	0	54	42	0	0	0	46	35	0	0	0	0	0	48	0	41	266	0
	4:30 PM	0	41	74	0	0	0	55	56	0	0	0	0	0	56	0	48	330	0
	4:45 PM	0	52	50	0	0	0	56	37	0	0	0	0	0	60	0	37	292	1,204
	5:00 PM	0	56	57	0	0	0	48	45	0	0	0	0	0	61	0	53	320	1,208
	5:15 PM	0	51	68	0	0	0	48	48	0	0	0	0	0	67	0	40	322	1,264
	5:30 PM	0	50	52	0	0	0	39	37	0	0	0	0	0	56	0	41	275	1,209
	5:45 PM	0	39	53	0	0	0	37	57	0	0	0	0	0	54	0	39	279	1,196
Count Total		0	391	451	0	0	0	377	368	0	0	0	0	0	466	0	347	2,400	0
Peak Hour	All	0	200	249	0	0	0	207	186	0	0	0	0	0	244	0	178	1,264	0
	HV	0	4	1	0	0	0	5	4	0	0	0	0	0	1	0	3	18	0
	HV%	-	2%	0%	-	-	-	2%	2%	-	-	-	-	-	0%	-	2%	1%	0

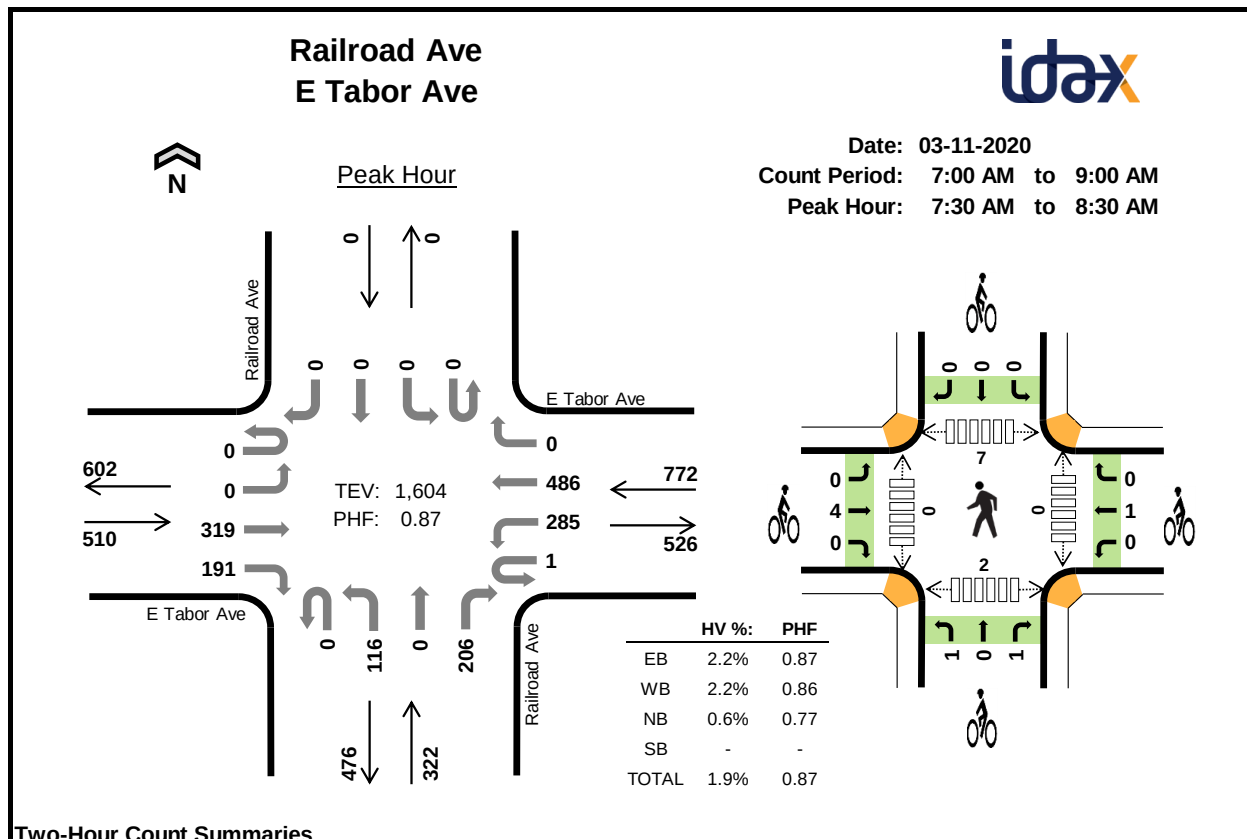
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	5	1	0	0	6	0	0	0	0	0	1	0	0	2	3
4:15 PM	3	2	0	0	5	0	1	0	0	1	0	0	0	2	2
4:30 PM	0	4	0	2	6	0	0	0	0	0	0	0	0	1	1
4:45 PM	3	2	0	0	5	2	0	0	0	2	5	0	1	7	13
5:00 PM	1	2	0	2	5	0	2	0	2	4	2	1	3	2	8
5:15 PM	1	1	0	0	2	1	0	0	0	1	0	0	0	0	0
5:30 PM	3	0	0	1	4	1	0	0	1	2	0	0	0	2	2
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	1	1
Count Total	17	13	0	5	35	4	4	0	3	11	8	1	4	17	30
Peak Hour	5	9	0	4	18	3	2	0	2	7	7	1	4	10	22

Two-Hour Count Summaries - Heavy Vehicles																			
Interval Start	E Tabor Ave				E Tabor Ave				Clay Bank Rd				Clay Bank Rd				15-min Total	Rolling One Hour	
	Eastbound				Westbound				Northbound				Southbound						
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
4:00 PM	0	2	3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	6	0
4:15 PM	0	2	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	5	0
4:30 PM	0	0	0	0	0	0	3	1	0	0	0	0	0	0	1	0	1	6	0
4:45 PM	0	3	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	5	22
5:00 PM	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	2	5	21
5:15 PM	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	18
5:30 PM	0	0	3	0	0	0	0	0	0	0	0	0	0	0	1	0	0	4	16
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	13
Count Total	0	8	9	0	0	0	8	5	0	0	0	0	0	2	0	3		35	0
Peak Hour	0	4	1	0	0	0	5	4	0	0	0	0	0	1	0	3		18	0

Two-Hour Count Summaries - Bikes																			
Interval Start	E Tabor Ave			E Tabor Ave			Clay Bank Rd			Clay Bank Rd			15-min Total	Rolling One Hour					
	Eastbound			Westbound			Northbound			Southbound									
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT							
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:45 PM	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	3
5:00 PM	0	0	0	0	0	2	0	0	0	0	0	0	1	0	1		4	7	7
5:15 PM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7	7
5:30 PM	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	9	9
5:45 PM	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	8	8
Count Total	2	2	0		0	3	1		0	0	0		2	0	1		11	0	0
Peak Hour	1	2	0		0	2	0		0	0	0		1	0	1		7	0	0

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM		0	0	28	18	0	34	38	0	0	10	0	37	0	0	0	0	165	0
7:15 AM		0	0	38	27	0	48	64	0	0	22	0	37	0	0	0	0	236	0
7:30 AM		0	0	77	33	0	47	116	0	0	36	0	54	0	0	0	0	363	0
7:45 AM		0	0	105	29	0	74	151	0	0	33	0	71	0	0	0	0	463	1,227
8:00 AM		0	0	88	59	1	76	122	0	0	25	0	47	0	0	0	0	418	1,480
8:15 AM		0	0	49	70	0	88	97	0	0	22	0	34	0	0	0	0	360	1,604
8:30 AM		0	0	53	39	0	80	65	0	0	37	0	49	0	0	0	0	323	1,564
8:45 AM		0	0	46	47	0	54	94	0	0	28	0	28	0	0	0	0	297	1,398
Count Total		0	0	484	322	1	501	747	0	0	213	0	357	0	0	0	0	2,625	0
Peak Hour	All	0	0	319	191	1	285	486	0	0	116	0	206	0	0	0	0	1,604	0
	HV	0	0	8	3	0	4	13	0	0	1	0	1	0	0	0	0	30	0
	HV%	-	-	3%	2%	0%	1%	3%	-	-	1%	-	0%	-	-	-	-	2%	0

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

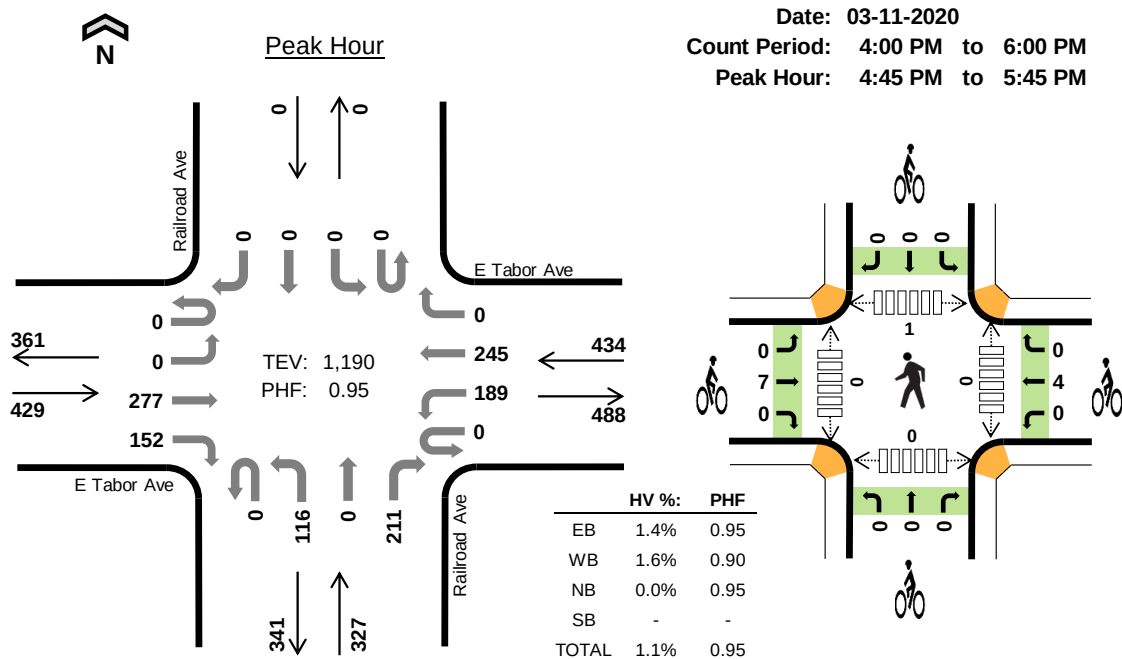
Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0
7:15 AM	3	0	1	0	4	0	0	1	0	1	0	0	2	0	2
7:30 AM	3	3	1	0	7	2	1	1	0	4	0	0	3	1	4
7:45 AM	4	4	1	0	9	0	0	1	0	1	0	0	2	0	2
8:00 AM	1	3	0	0	4	1	0	0	0	1	0	0	2	0	2
8:15 AM	3	7	0	0	10	1	0	0	0	1	0	0	0	1	1
8:30 AM	5	3	1	0	9	1	0	0	0	1	0	0	4	0	4
8:45 AM	1	3	2	0	6	1	0	0	0	1	0	0	0	0	0
Count Total	20	25	6	0	51	6	1	3	0	10	0	0	13	2	15
Peak Hour	11	17	2	0	30	4	1	2	0	7	0	0	7	2	9

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
7:15 AM	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	0	4	0
7:30 AM	0	0	2	1	0	1	2	0	0	0	0	1	0	0	0	0	7	0
7:45 AM	0	0	3	1	0	2	2	0	0	1	0	0	0	0	0	0	9	22
8:00 AM	0	0	0	1	0	0	3	0	0	0	0	0	0	0	0	0	4	24
8:15 AM	0	0	3	0	0	1	6	0	0	0	0	0	0	0	0	0	10	30
8:30 AM	0	0	3	2	0	1	2	0	0	1	0	0	0	0	0	0	9	32
8:45 AM	0	0	0	1	0	0	3	0	0	1	0	0	1	0	0	0	6	29
Count Total	0	0	12	8	0	5	20	0	0	4	0	2	0	0	0	0	51	0
Peak Hour	0	0	8	3	0	4	13	0	0	1	0	1	0	0	0	0	30	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7:15 AM	0	0	0	0	0	0	0	0	1	0	0	0	1	0			
7:30 AM	0	2	0	0	1	0	0	0	1	0	0	0	4	0			
7:45 AM	0	0	0	0	0	0	1	0	0	0	0	0	1	6			
8:00 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	7			
8:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	7			
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	4			
8:45 AM	0	0	1	0	0	0	0	0	0	0	0	0	1	4			
Count Total	0	5	1	0	1	0	1	0	2	0	0	0	10	0			
Peak Hour	0	4	0	0	1	0	1	0	1	0	0	0	7	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Railroad Ave E Tabor Ave



Two-Hour Count Summaries

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	0	69	31	0	46	71	0	0	28	0	42	0	0	0	0	287	0
4:15 PM		0	0	67	37	0	41	56	0	0	17	0	52	0	0	0	0	270	0
4:30 PM		0	0	69	40	0	32	62	0	0	25	0	51	0	0	0	0	279	0
4:45 PM		0	0	70	35	0	52	68	0	0	25	0	53	0	0	0	0	303	1,139
5:00 PM		0	0	61	42	0	54	53	0	0	27	0	51	0	0	0	0	288	1,140
5:15 PM		0	0	69	44	0	51	64	0	0	28	0	57	0	0	0	0	313	1,183
5:30 PM		0	0	77	31	0	32	60	0	0	36	0	50	0	0	0	0	286	1,190
5:45 PM		0	0	69	37	0	40	63	0	0	38	0	35	0	0	0	0	282	1,169
Count Total		0	0	551	297	0	348	497	0	0	224	0	391	0	0	0	0	2,308	0
Peak Hour	All	0	0	277	152	0	189	245	0	0	116	0	211	0	0	0	0	1,190	0
	HV	0	0	4	2	0	2	5	0	0	0	0	0	0	0	0	0	13	0
	HV%	-	-	1%	1%	-	1%	2%	-	-	0%	-	0%	-	-	-	-	1%	0

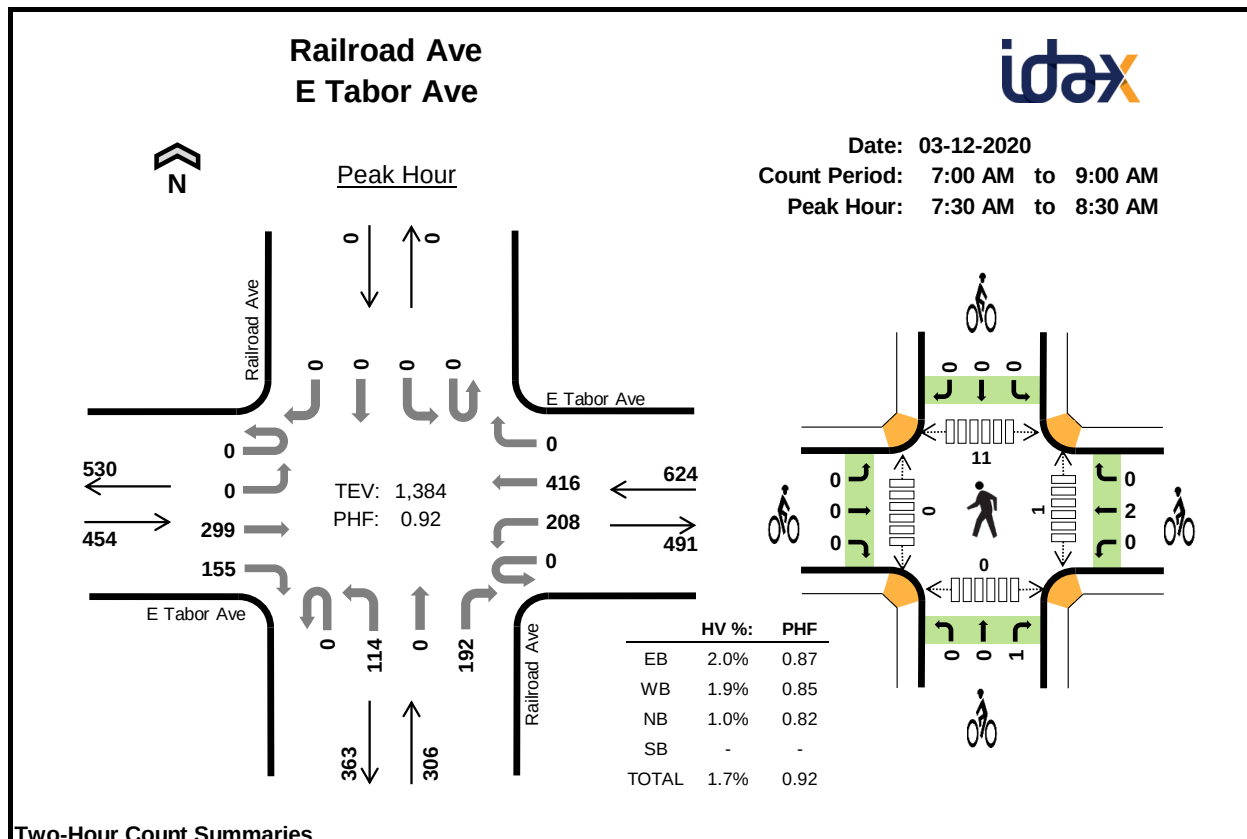
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	0	3	5	1	0	0	6	0	0	0	0	0
4:15 PM	2	1	1	0	4	1	1	1	0	3	0	0	2	0	2
4:30 PM	2	2	0	0	4	0	0	0	0	0	0	0	0	1	1
4:45 PM	3	2	0	0	5	3	0	0	0	3	0	0	0	0	0
5:00 PM	0	2	0	0	2	1	2	0	0	3	0	0	0	0	0
5:15 PM	1	2	0	0	3	1	0	0	0	1	0	0	1	0	1
5:30 PM	2	1	0	0	3	2	2	0	0	4	0	0	0	0	0
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	2	2
Count Total	13	12	1	0	26	13	7	1	0	21	0	0	3	3	6
Peak Hour	6	7	0	0	13	7	4	0	0	11	0	0	1	0	1

Two-Hour Count Summaries - Heavy Vehicles																			
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour	
	Eastbound				Westbound				Northbound				Southbound						
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
4:00 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3	0
4:15 PM	0	0	2	0	0	0	1	0	0	0	0	1	0	0	0	0	0	4	0
4:30 PM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	4	0
4:45 PM	0	0	2	1	0	0	2	0	0	0	0	0	0	0	0	0	0	5	16
5:00 PM	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2	15
5:15 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	3	14
5:30 PM	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	3	13
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	10
Count Total	0	0	11	2	0	2	10	0	0	0	0	1	0	0	0	0	0	26	0
Peak Hour	0	0	4	2	0	2	5	0	0	0	0	0	0	0	0	0	0	13	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
4:00 PM	0	4	1	1	0	0	0	0	0	0	0	0	6	0			
4:15 PM	0	1	0	1	0	0	0	0	1	0	0	0	3	0			
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:45 PM	0	3	0	0	0	0	0	0	0	0	0	0	3	12			
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	9			
5:15 PM	0	1	0	0	0	0	0	0	0	0	0	0	1	7			
5:30 PM	0	2	0	0	2	0	0	0	0	0	0	0	4	11			
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	9			
Count Total	0	12	1	2	5	0	0	0	1	0	0	0	21	0			
Peak Hour	0	7	0	0	4	0	0	0	0	0	0	0	11	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM		0	0	32	9	0	26	40	0	0	14	0	29	0	0	0	0	150	0
7:15 AM		0	0	48	16	0	34	63	0	0	16	0	32	0	0	0	0	209	0
7:30 AM		0	0	80	17	0	48	89	0	0	35	0	51	0	0	0	0	320	0
7:45 AM		0	0	87	34	0	50	104	0	0	29	0	64	0	0	0	0	368	1,047
8:00 AM		0	0	88	42	0	53	130	0	0	22	0	40	0	0	0	0	375	1,272
8:15 AM		0	0	44	62	0	57	93	0	0	28	0	37	0	0	0	0	321	1,384
8:30 AM		0	0	61	25	0	29	62	0	0	24	0	31	0	0	0	0	232	1,296
8:45 AM		0	0	58	47	0	32	83	0	0	19	0	31	0	0	0	0	270	1,198
Count Total		0	0	498	252	0	329	664	0	0	187	0	315	0	0	0	0	2,245	0
Peak Hour	All	0	0	299	155	0	208	416	0	0	114	0	192	0	0	0	0	1,384	0
	HV	0	0	8	1	0	3	9	0	0	1	0	2	0	0	0	0	24	0
	HV%	-	-	3%	1%	-	1%	2%	-	-	1%	-	1%	-	-	-	-	2%	0

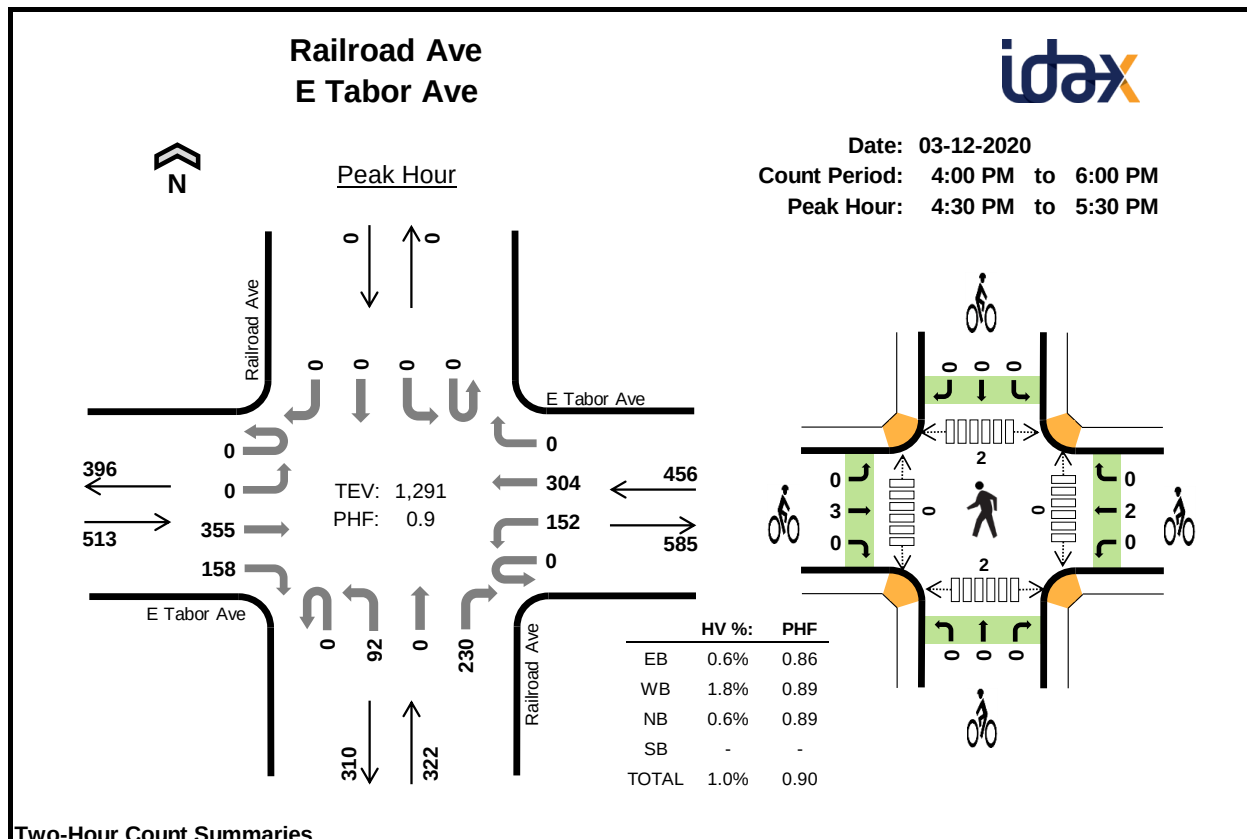
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	3	2	0	0	5	1	1	0	0	2	0	0	0	0	0
7:15 AM	1	2	1	0	4	0	0	0	0	0	0	0	3	0	3
7:30 AM	3	1	0	0	4	0	2	0	0	2	1	0	8	0	9
7:45 AM	1	3	2	0	6	0	0	0	0	0	0	0	0	0	0
8:00 AM	1	5	1	0	7	0	0	0	0	0	0	0	2	0	2
8:15 AM	4	3	0	0	7	0	0	1	0	1	0	0	1	0	1
8:30 AM	4	1	1	0	6	1	0	0	0	1	0	0	0	0	0
8:45 AM	2	4	0	0	6	0	0	0	0	0	0	0	0	0	0
Count Total	19	21	5	0	45	2	3	1	0	6	1	0	14	0	15
Peak Hour	9	12	3	0	24	0	2	1	0	3	1	0	11	0	12

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	2	1	0	0	2	0	0	0	0	0	0	0	0	0	5	0
7:15 AM	0	0	1	0	0	1	1	0	0	1	0	0	0	0	0	0	4	0
7:30 AM	0	0	2	1	0	1	0	0	0	0	0	0	0	0	0	0	4	0
7:45 AM	0	0	1	0	0	2	1	0	0	0	0	2	0	0	0	0	6	19
8:00 AM	0	0	1	0	0	0	5	0	0	1	0	0	0	0	0	0	7	21
8:15 AM	0	0	4	0	0	0	3	0	0	0	0	0	0	0	0	0	7	24
8:30 AM	0	0	4	0	0	0	1	0	0	1	0	0	0	0	0	0	6	26
8:45 AM	0	0	1	1	0	1	3	0	0	0	0	0	0	0	0	0	6	26
Count Total	0	0	16	3	0	5	16	0	0	3	0	2	0	0	0	0	45	0
Peak Hour	0	0	8	1	0	3	9	0	0	1	0	2	0	0	0	0	24	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
7:00 AM	0	1	0	0	1	0	0	0	0	0	0	0	2	0				
7:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7:30 AM	0	0	0	0	2	0	0	0	0	0	0	0	2	0				
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	4				
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
8:15 AM	0	0	0	0	0	0	0	0	1	0	0	0	1	3				
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	2				
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
Count Total	0	2	0	0	3	0	0	0	1	0	0	0	6	0				
Peak Hour	0	0	0	0	2	0	0	0	1	0	0	0	3	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	0	74	44	0	42	72	0	0	29	0	48	0	0	0	0	309	0
4:15 PM		1	0	46	23	0	40	58	0	0	18	0	43	0	0	0	0	229	0
4:30 PM		0	0	103	46	0	34	86	0	0	27	0	63	0	0	0	0	359	0
4:45 PM		0	0	82	29	0	41	72	0	0	21	0	52	0	0	0	0	297	1,194
5:00 PM		0	0	80	39	0	27	68	0	0	24	0	58	0	0	0	0	296	1,181
5:15 PM		0	0	90	44	0	50	78	0	0	20	0	57	0	0	0	0	339	1,291
5:30 PM		0	0	75	35	0	34	55	0	0	21	0	59	0	0	0	0	279	1,211
5:45 PM		0	0	66	40	0	54	72	0	0	22	0	59	0	0	0	0	313	1,227
Count Total		1	0	616	300	0	322	561	0	0	182	0	439	0	0	0	0	2,421	0
Peak Hour	All	0	0	355	158	0	152	304	0	0	92	0	230	0	0	0	0	1,291	0
	HV	0	0	3	0	0	1	7	0	0	1	0	1	0	0	0	0	13	0
	HV%	-	-	1%	0%	-	1%	2%	-	-	1%	-	0%	-	-	-	-	1%	0

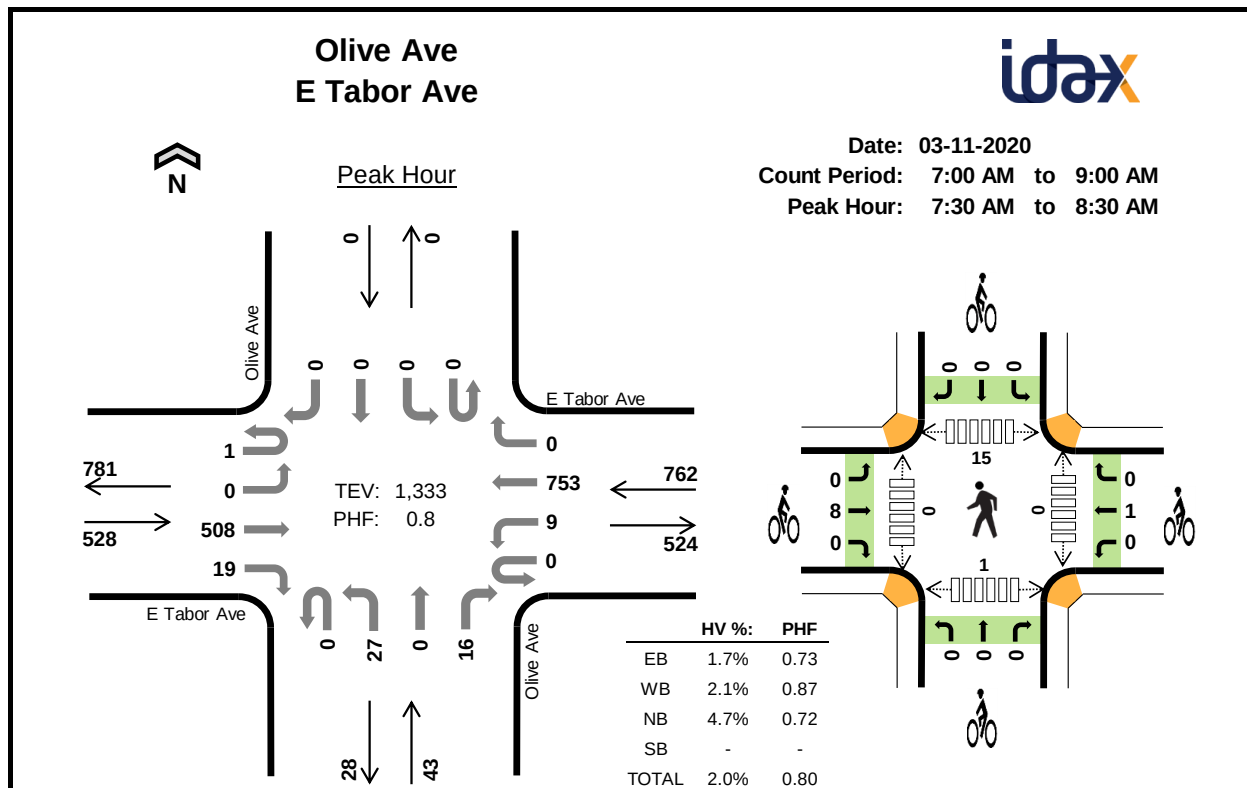
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	3	1	0	0	4	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	2	0	0	2	0	1	0	0	1	0	0	1	0	1
4:30 PM	2	3	1	0	6	0	0	0	0	0	0	0	0	1	1
4:45 PM	0	1	1	0	2	2	0	0	0	2	0	0	1	0	1
5:00 PM	1	2	0	0	3	1	2	0	0	3	0	0	1	1	2
5:15 PM	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0
5:30 PM	4	0	1	0	5	1	0	1	0	2	0	0	0	0	0
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	1	1
Count Total	11	12	3	0	26	4	4	1	0	9	0	0	3	3	6
Peak Hour	3	8	2	0	13	3	2	0	0	5	0	0	2	2	4

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Railroad Ave				Railroad Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	2	1	0	0	1	0	0	0	0	0	0	0	0	0	4	0
4:15 PM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
4:30 PM	0	0	2	0	0	0	3	0	0	0	0	1	0	0	0	0	6	0
4:45 PM	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2	14
5:00 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	13
5:15 PM	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	13
5:30 PM	0	0	4	0	0	0	0	0	0	0	0	1	0	0	0	0	5	12
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	12
Count Total	0	0	10	1	0	1	11	0	0	1	0	2	0	0	0	0	26	0
Peak Hour	0	0	3	0	0	1	7	0	0	1	0	1	0	0	0	0	13	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Railroad Ave			Railroad Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:15 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	0			
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4:45 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	3			
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	6			
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	5			
5:30 PM	0	1	0	0	0	0	0	0	1	0	0	0	2	7			
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	6			
Count Total	0	4	0	0	4	0	0	0	1	0	0	0	9	0			
Peak Hour	0	3	0	0	2	0	0	0	0	0	0	0	5	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour	
		Eastbound				Westbound				Northbound				Southbound						
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
7:00 AM		0	0	65	1	0	0	68	0	0	4	0	0	0	0	0	0	138	0	
7:15 AM		0	0	72	4	0	2	106	0	0	6	0	3	0	0	0	0	193	0	
7:30 AM		0	0	124	4	0	3	163	0	0	6	0	3	0	0	0	0	303	0	
7:45 AM		0	0	177	3	0	1	218	0	0	11	0	4	0	0	0	0	414	1,048	
8:00 AM		0	0	127	7	0	5	195	0	0	6	0	4	0	0	0	0	344		1,254
8:15 AM		1	0	80	5	0	0	177	0	0	4	0	5	0	0	0	0	272		
8:30 AM		0	0	98	4	0	2	138	0	0	5	0	1	0	0	0	0	248	1,278	
8:45 AM		0	0	67	8	0	3	141	0	0	8	0	1	0	0	0	0	228	1,092	
Count Total		1	0	810	36	0	16	1,206	0	0	50	0	21	0	0	0	0	2,140	0	
Peak Hour	All	1	0	508	19	0	9	753	0	0	27	0	16	0	0	0	0	1,333	0	
	HV	0	0	9	0	0	0	16	0	0	1	0	1	0	0	0	0	27	0	
	HV%	0%	-	2%	0%	-	0%	2%	-	-	4%	-	6%	-	-	-	-	2%	0	

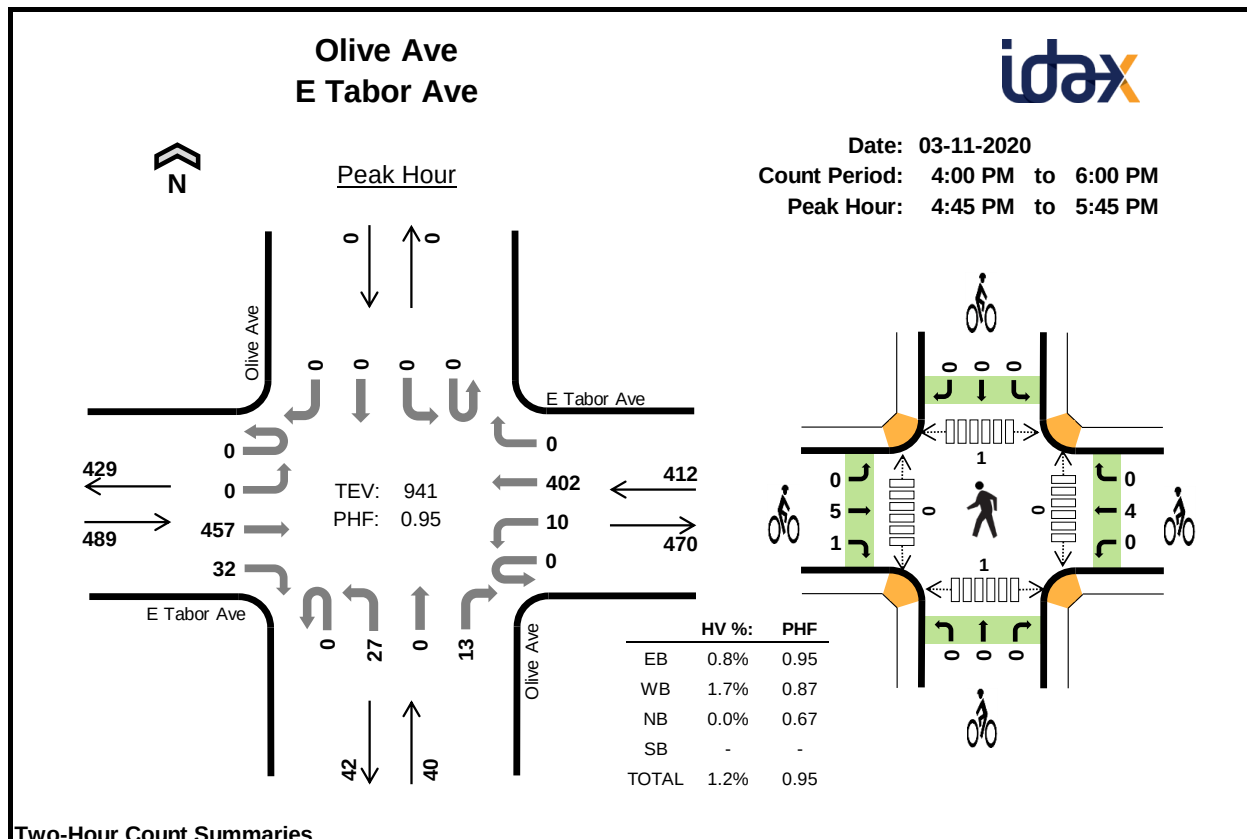
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	0	2	0	0	2	0	0	0	0	0	2	2	0	0	4
7:15 AM	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0
7:30 AM	3	3	1	0	7	5	1	0	0	6	0	0	5	0	5
7:45 AM	3	4	0	0	7	2	0	0	0	2	0	0	3	0	3
8:00 AM	0	3	0	0	3	0	0	0	0	0	0	0	3	0	3
8:15 AM	3	6	1	0	10	1	0	0	0	1	0	0	4	1	5
8:30 AM	3	3	0	0	6	1	0	0	0	1	0	0	2	1	3
8:45 AM	1	3	0	0	4	0	0	0	0	0	0	0	0	0	0
Count Total	14	24	2	0	40	10	1	0	0	11	2	2	17	2	23
Peak Hour	9	16	2	0	27	8	1	0	0	9	0	0	15	1	16

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
7:15 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
7:30 AM	0	0	3	0	0	0	3	0	0	0	0	1	0	0	0	0	7	0
7:45 AM	0	0	3	0	0	0	4	0	0	0	0	0	0	0	0	0	7	17
8:00 AM	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	18
8:15 AM	0	0	3	0	0	0	6	0	0	1	0	0	0	0	0	0	10	27
8:30 AM	0	0	3	0	0	0	3	0	0	0	0	0	0	0	0	0	6	26
8:45 AM	0	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	4	23
Count Total	0	0	14	0	0	0	24	0	0	1	0	1	0	0	0	0	40	0
Peak Hour	0	0	9	0	0	0	16	0	0	1	0	1	0	0	0	0	27	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	0			
7:30 AM	0	5	0	0	1	0	0	0	0	0	0	0	6	0			
7:45 AM	0	2	0	0	0	0	0	0	0	0	0	0	2	9			
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	9			
8:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	9			
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	4			
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
Count Total	0	10	0	0	1	0	0	0	0	0	0	0	11	0			
Peak Hour	0	8	0	0	1	0	0	0	0	0	0	0	9	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
		Eastbound				Westbound				Northbound				Southbound					
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM		0	0	103	10	0	5	109	0	0	8	0	3	0	0	0	0	238	0
4:15 PM		0	0	109	9	0	4	87	0	0	7	0	1	0	0	0	0	217	0
4:30 PM		0	0	115	6	0	1	88	0	0	5	0	1	0	0	0	0	216	0
4:45 PM		0	0	115	6	0	3	115	0	0	5	0	3	0	0	0	0	247	918
5:00 PM		0	0	103	10	0	3	97	0	0	10	0	5	0	0	0	0	228	908
5:15 PM		0	0	119	7	0	3	104	0	0	8	0	2	0	0	0	0	243	934
5:30 PM		0	0	120	9	0	1	86	0	0	4	0	3	0	0	0	0	223	941
5:45 PM		0	0	93	9	0	2	93	0	0	13	0	2	0	0	0	0	212	906
Count Total		0	0	877	66	0	22	779	0	0	60	0	20	0	0	0	0	1,824	0
Peak Hour	All	0	0	457	32	0	10	402	0	0	27	0	13	0	0	0	0	941	0
	HV	0	0	4	0	0	0	7	0	0	0	0	0	0	0	0	0	11	0
	HV%	-	-	1%	0%	-	0%	2%	-	-	0%	-	0%	-	-	-	-	1%	0

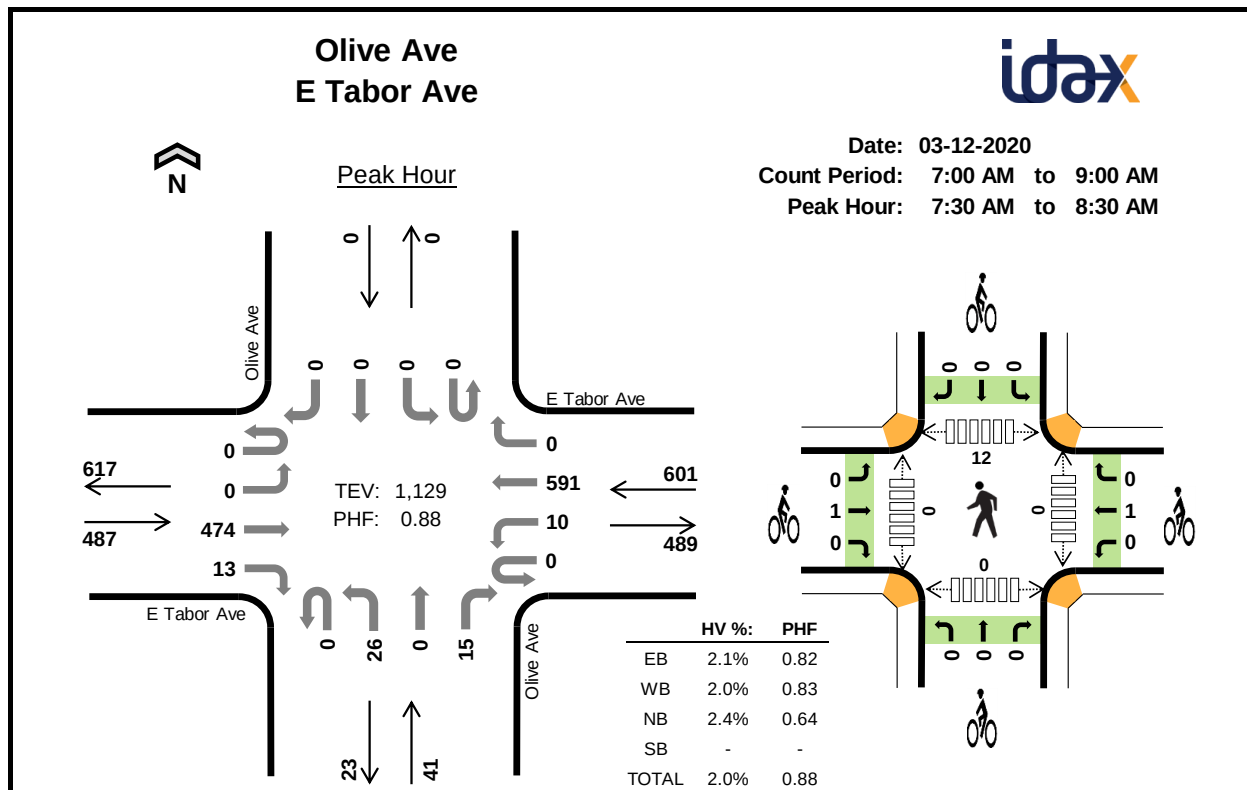
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	0	3	2	1	2	0	5	0	0	3	0	3
4:15 PM	3	1	0	0	4	3	1	0	0	4	0	0	4	0	4
4:30 PM	2	2	0	0	4	1	0	0	0	1	0	0	1	0	1
4:45 PM	2	2	0	0	4	3	0	0	0	3	0	0	0	0	0
5:00 PM	0	2	0	0	2	1	2	0	0	3	0	0	0	0	0
5:15 PM	1	2	0	0	3	1	0	0	0	1	0	0	1	0	1
5:30 PM	1	1	0	0	2	1	2	0	0	3	0	0	0	1	1
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	2	2
Count Total	12	12	0	0	24	12	7	2	0	21	0	0	9	3	12
Peak Hour	4	7	0	0	11	6	4	0	0	10	0	0	1	1	2

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0
4:15 PM	0	0	2	1	0	0	1	0	0	0	0	0	0	0	0	0	4	0
4:30 PM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	0
4:45 PM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	15
5:00 PM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	14
5:15 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	13
5:30 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	11
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	9
Count Total	0	0	11	1	0	0	12	0	0	0	0	0	0	0	0	0	24	0
Peak Hour	0	0	4	0	0	0	7	0	0	0	0	0	0	0	0	0	11	0

Two-Hour Count Summaries - Bikes																	
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour			
	Eastbound			Westbound			Northbound			Southbound							
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT					
4:00 PM	0	1	1	0	1	0	0	0	2	0	0	0	5	0			
4:15 PM	0	3	0	0	1	0	0	0	0	0	0	0	4	0			
4:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	1	0			
4:45 PM	0	3	0	0	0	0	0	0	0	0	0	0	3	13			
5:00 PM	0	0	1	0	2	0	0	0	0	0	0	0	3	11			
5:15 PM	0	1	0	0	0	0	0	0	0	0	0	0	1	8			
5:30 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	10			
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	8			
Count Total	0	10	2	0	7	0	0	0	2	0	0	0	21	0			
Peak Hour	0	5	1	0	4	0	0	0	0	0	0	0	10	0			

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start		E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour	
		Eastbound				Westbound				Northbound				Southbound						
		UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT			
7:00 AM		0	0	60	2	0	1	61	0	0	3	0	0	0	0	0	0	0	127	0
7:15 AM		0	0	78	2	0	0	100	0	0	2	0	2	0	0	0	0	0	184	0
7:30 AM		0	0	124	3	0	3	132	0	0	9	0	7	0	0	0	0	0	278	0
7:45 AM		0	0	142	6	0	2	142	0	0	7	0	5	0	0	0	0	0	304	893
8:00 AM		0	0	129	1	0	3	178	0	0	7	0	2	0	0	0	0	0	320	1,086
8:15 AM		0	0	79	3	0	2	139	0	0	3	0	1	0	0	0	0	0	227	1,129
8:30 AM		0	0	88	5	0	2	83	0	0	6	0	1	0	0	0	0	0	185	1,036
8:45 AM		0	0	85	3	0	0	111	0	0	7	0	2	0	0	0	0	0	208	940
Count Total		0	0	785	25	0	13	946	0	0	44	0	20	0	0	0	0	0	1,833	0
Peak Hour	All	0	0	474	13	0	10	591	0	0	26	0	15	0	0	0	0	0	1,129	0
	HV	0	0	10	0	0	0	12	0	0	0	0	1	0	0	0	0	0	23	0
	HV%	-	-	2%	0%	-	0%	2%	-	-	0%	-	7%	-	-	-	-	-	2%	0

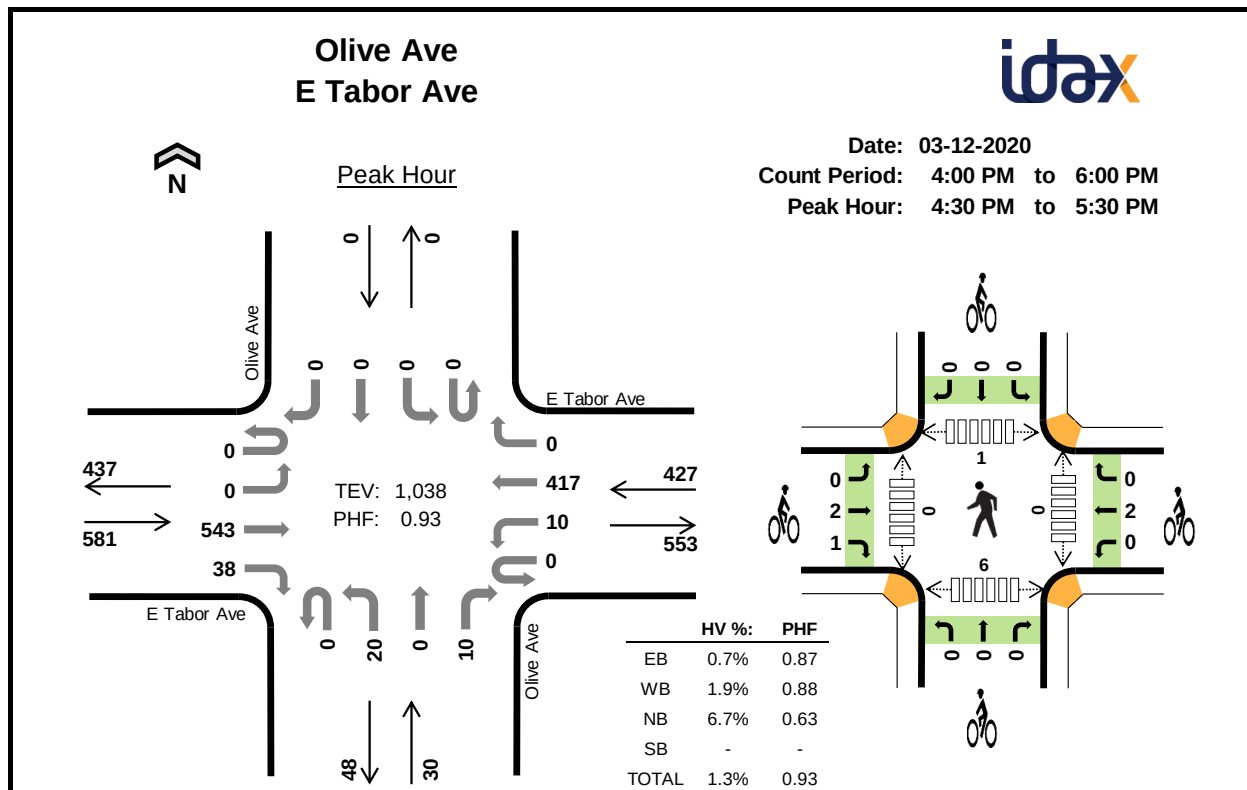
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
7:00 AM	2	2	0	0	4	1	1	0	0	2	0	1	3	0	4
7:15 AM	1	2	0	0	3	0	1	0	0	1	0	0	1	0	1
7:30 AM	2	1	0	0	3	0	1	0	0	1	0	0	7	0	7
7:45 AM	3	4	1	0	8	0	0	0	0	0	0	0	2	0	2
8:00 AM	1	4	0	0	5	0	0	0	0	0	0	0	2	0	2
8:15 AM	4	3	0	0	7	1	0	0	0	1	0	0	1	0	1
8:30 AM	4	1	0	0	5	1	0	0	0	1	0	0	0	0	0
8:45 AM	1	4	0	0	5	0	0	0	0	0	0	0	0	0	0
Count Total	18	21	1	0	40	3	3	0	0	6	0	1	16	0	17
Peak Hour	10	12	1	0	23	1	1	0	0	2	0	0	12	0	12

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
7:00 AM	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	0
7:15 AM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	0
7:30 AM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0
7:45 AM	0	0	3	0	0	0	4	0	0	0	0	1	0	0	0	0	8	18
8:00 AM	0	0	1	0	0	0	4	0	0	0	0	0	0	0	0	0	5	19
8:15 AM	0	0	4	0	0	0	3	0	0	0	0	0	0	0	0	0	7	23
8:30 AM	0	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0	5	25
8:45 AM	0	0	1	0	0	0	4	0	0	0	0	0	0	0	0	0	5	22
Count Total	0	0	18	0	0	0	21	0	0	0	0	1	0	0	0	0	40	0
Peak Hour	0	0	10	0	0	0	12	0	0	0	0	1	0	0	0	0	23	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
7:00 AM	0	1	0	0	1	0	0	0	0	0	0	0	2	0				
7:15 AM	0	0	0	0	1	0	0	0	0	0	0	0	1	0				
7:30 AM	0	0	0	0	1	0	0	0	0	0	0	0	1	0				
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	4				
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
8:15 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	2				
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	1	2				
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	2				
Count Total	0	3	0	0	3	0	0	0	0	0	0	0	6	0				
Peak Hour	0	1	0	0	1	0	0	0	0	0	0	0	2	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

**Two-Hour Count Summaries**

Interval Start	E Tabor Ave Eastbound				E Tabor Ave Westbound				Olive Ave Northbound				Olive Ave Southbound				15-min Total	Rolling One Hour
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	116	6	0	5	105	0	0	11	0	1	0	0	0	0	244	0
4:15 PM	0	0	89	1	0	1	108	0	0	6	0	2	0	0	0	0	207	0
4:30 PM	0	0	161	6	0	3	98	0	0	5	0	0	0	0	0	0	273	0
4:45 PM	0	0	121	12	0	3	109	0	0	4	0	2	0	0	0	0	251	975
5:00 PM	0	0	121	14	0	3	89	0	0	5	0	2	0	0	0	0	234	965
5:15 PM	0	0	140	6	0	1	121	0	0	6	0	6	0	0	0	0	280	1,038
5:30 PM	0	0	125	11	0	2	90	0	0	2	0	3	0	0	0	0	233	998
5:45 PM	1	0	114	10	0	2	114	0	0	10	0	3	0	0	0	0	254	1,001
Count Total	1	0	987	66	0	20	834	0	0	49	0	19	0	0	0	0	1,976	0
Peak Hour	All	0	0	543	38	0	10	417	0	0	20	0	10	0	0	0	1,038	0
	HV	0	0	4	0	0	1	7	0	0	1	0	1	0	0	0	14	0
	HV%	-	-	1%	0%	-	10%	2%	-	-	5%	-	10%	-	-	-	1%	0

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

Interval Start	Heavy Vehicle Totals					Bicycles					Pedestrians (Crossing Leg)				
	EB	WB	NB	SB	Total	EB	WB	NB	SB	Total	East	West	North	South	Total
4:00 PM	2	1	0	0	3	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	2	0	0	2	0	2	1	0	3	0	0	1	0	1
4:30 PM	3	4	0	0	7	0	0	0	0	0	0	0	0	3	3
4:45 PM	0	1	1	0	2	2	0	0	0	2	0	0	0	2	2
5:00 PM	1	2	0	0	3	1	2	0	0	3	0	0	1	1	2
5:15 PM	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0
5:30 PM	5	0	0	0	5	2	0	0	0	2	0	0	0	1	1
5:45 PM	1	1	0	0	2	0	1	0	0	1	0	0	0	1	1
Count Total	12	12	2	0	26	5	5	1	0	11	0	0	2	8	10
Peak Hour	4	8	2	0	14	3	2	0	0	5	0	0	1	6	7

Two-Hour Count Summaries - Heavy Vehicles																		
Interval Start	E Tabor Ave				E Tabor Ave				Olive Ave				Olive Ave				15-min Total	Rolling One Hour
	Eastbound				Westbound				Northbound				Southbound					
	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT		
4:00 PM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0
4:15 PM	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
4:30 PM	0	0	3	0	0	1	3	0	0	0	0	0	0	0	0	0	7	0
4:45 PM	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2	14
5:00 PM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3	14
5:15 PM	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2	14
5:30 PM	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	5	12
5:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	12
Count Total	0	0	11	1	0	1	11	0	0	1	0	1	0	0	0	0	26	0
Peak Hour	0	0	4	0	0	1	7	0	0	1	0	1	0	0	0	0	14	0

Two-Hour Count Summaries - Bikes																		
Interval Start	E Tabor Ave			E Tabor Ave			Olive Ave			Olive Ave			15-min Total	Rolling One Hour				
	Eastbound			Westbound			Northbound			Southbound								
	LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT						
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:15 PM	0	0	0	1	1	0	0	0	1	0	0	0	3	0				
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4:45 PM	0	1	1	0	0	0	0	0	0	0	0	0	2	5				
5:00 PM	0	1	0	0	2	0	0	0	0	0	0	0	3	8				
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	5				
5:30 PM	0	2	0	0	0	0	0	0	0	0	0	0	2	7				
5:45 PM	0	0	0	0	1	0	0	0	0	0	0	0	1	6				
Count Total	0	4	1	1	4	0	0	0	1	0	0	0	11	0				
Peak Hour	0	2	1	0	2	0	0	0	0	0	0	0	5	0				

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Unique Instance	Date	Time of Occurrence	Type of Train (Freight/Passenger)	Train Traveling Direction (EB/WB)	Barrier Down	Barrier Up	Arms Down Duration (min and sec)	EB Number of Cars affected Lane 1					EB Number of Cars affected Lane 2					WB Number of Cars affected Lane 1					WB Number of Cars affected Lane 2					NB Number of Cars affected (Railroad Ave) Lane 1					NB Number of Cars affected (Railroad Ave) Lane 2					Comments				
								Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue	Auto	School Bus	Passenger Bus	Truck/ Semi/ Hazmat	Total Queue					
1.001	03/11/2020	6:13:21 AM	Passenger	SB	6:13:15	6:13:43	0:00:28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
1.002	03/11/2020	6:25:31 AM	Freight	NB	6:25:23	6:27:13	0:01:50	1	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0					
1.003	03/11/2020	6:35:44 AM	Passenger	NB	6:35:36	6:36:04	0:00:28	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.004	03/11/2020	6:59:56 AM	Passenger	SB	6:59:55	7:00:49	0:00:54	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0				
1.005	03/11/2020	7:15:10 AM	Passenger	SB	7:15:01	7:15:52	0:00:51	1	0	0	0	0	2	0	0	0	0	1	0	0	0	0	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0				
1.006	03/11/2020	7:37:46 AM	Passenger	NB	7:37:39	7:38:09	0:00:30	3	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0				
1.007	03/11/2020	7:42:48 AM	Passenger	SB	7:42:38	7:43:27	0:00:49	12	0	0	0	0	2	0	0	0	0	7	0	1	0	0	2	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0			
1.008	03/11/2020	8:13:09 AM	Passenger	SB	8:13:01	8:14:02	0:01:01	7	1	0	0	0	6	0	0	0	0	5	0	0	0	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0			
1.009	03/11/2020	9:09:53 AM	Passenger	NB	9:09:41	9:10:10	0:00:29	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1.010	03/11/2020	9:24:25 AM	Passenger	SB	9:24:07	9:24:43	0:00:36	1	0	0	1	0	2	0	0	0	0	2	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
1.011	03/11/2020	10:14:12 AM	Passenger	NB	10:13:59	10:14:33	0:00:34	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
1.012	03/11/2020	10:38:16 AM	Freight	NB	10:37:48	10:40:01	0:02:13	5	0	0	0	6	0	0	0	0	0	5	0	0	0	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.013	03/11/2020	10:53:48 AM	Freight	SB	10:53:39	10:55:40	0:02:01	7	0	0	0	0	8	0	0	0	0	8	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.014	03/11/2020	10:59:39 AM	Passenger	SB	10:59:27	10:59:57	0:00:30	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.015	03/11/2020	11:30:01 AM	Passenger	NB	11:29:50	11:30:19	0:00:29	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1.016	03/11/2020	12:51:30 PM	Passenger	SB	12:51:17	12:52:24	0:01:07	2	0	0	0	0	3	0	0	0	0	3	0	0	0	0	3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
1.017	03/11/2020	1:27:03 PM	Passenger	NB	13:26:50	13:27:22	0:00:32	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.018	03/11/2020	2:51:17 PM	Passenger	NB	14:51:04	14:51:35	0:00:31	3	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.019	03/11/2020	2:55:59 PM	Passenger	SB	14:55:50	14:56:18	0:00:28	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.020	03/11/2020	3:03:25 PM	No Train	SB	15:03:11	15:04:09	0:00:58	2	0	0	0	0	0	0	0	0	0	1	0	0	1	0	3	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0		
1.021	03/11/2020	3:17:54 PM	Passenger	SB	15:17:23	15:18:27	0:01:04	4	0	0	0	0	0	0	1	0	0	3	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.022	03/11/2020	4:07:19 PM	Passenger	NB	16:07:03	16:07:40	0:00:37	1	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	3	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.023	03/11/2020	4:17:30 PM	Passenger	SB	16:17:15		0:03:15	5	0	0	0	0	6	0	0	0	0	10	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.024	03/11/2020	4:18:25 PM	Freight	NB		16:20:30	0:03:15																																			
1.025	03/11/2020	4:35:52 PM	Freight	NB	16:35:38	16:36:37	0:00:59	13	0	0	0	4	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0		
1.026	03/11/2020	4:50:38 PM	Passenger	NB	16:50:26	16:50:59	0:00:33	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.027	03/11/2020	5:25:46 PM	Passenger	SB	17:25:31	17:26:03	0:00:32	4	0	0	0	0	2	0	1	0	0	2	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
1.028	03/11/2020	5:28:44 PM	Passenger	NB	17:28:30	17:29:03	0:00:33	3	0	0	0	0	0	0	0	0	0	3	0	0	0	0	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
28								0:28:07	87	1	1	1	1	0	56	0	3	0	0	68	0	2	1	0	48	2	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	
2.001	03/12/2020	6:12:51 AM	Passenger	SB	6:12:37	6:13:11	0:00:34	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0		
2.002	03/12/2020	6:37:10 AM	Passenger	NB	6:37:00	6:37:29	0:00:29	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.003	03/12/2020	7:02:43 AM	Passenger	SB	7:02:33	7:03:03	0:00:30	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
2.004	03/12/2020	7:12:00 AM	Freight	NB	7:11:49	7:14:08	0:02:19	4	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.005	03/12/2020	7:23:46 AM	Freight	NB	7:23:32	7:24:14	0:00:42	1	1	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.006	03/12/2020	7:43:04 AM	Passenger	SB	7:42:51	7:43:24	0:00:33	3	0	0	0	0	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.007	03/12/2020	7:55:27 AM	Passenger	NB	7:55:18	7:55:47	0:00:29	1	0	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	
2.008	03/12/2020	8:14:32 AM	Passenger	SB	8:14:11	8:14:56	0:00:45	4	0	0	0	0	3	0	0	0	0	2	1	0	0	0	8	0	0	0	0	0	2	0	0	0	0	0	0							

Attachment 2

SimTraffic Results

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
AM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	326	327	100.2%	25.7	11.6	D
	Through						
	Right Turn	269	268	99.7%	11.8	3.8	B
	Subtotal	595	595	100.0%	19.5	7.7	C
EB	Left Turn	148	152	102.4%	12.0	2.0	B
	Through	189	184	97.2%	12.0	1.3	B
	Right Turn						
	Subtotal	337	335	99.5%	12.0	1.6	B
WB	Left Turn						
	Through	293	299	101.9%	21.1	7.1	C
	Right Turn	318	308	96.9%	8.7	2.9	A
	Subtotal	611	607	99.3%	15.2	4.7	C
Total		1,543	1,537	99.6%	16.3	4.8	C

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	116	116	99.8%	234.4	90.4	F
	Through						
	Right Turn	206	209	101.6%	115.6	75.6	F
	Subtotal	322	325	100.9%	162.9	77.4	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	324	329	101.5%	0.8	0.2	A
	Right Turn	191	185	97.0%	0.8	0.2	A
	Subtotal	515	514	99.8%	0.8	0.1	A
WB	Left Turn	285	289	101.5%	11.5	1.7	B
	Through	495	486	98.2%	7.1	1.5	A
	Right Turn						
	Subtotal	780	775	99.4%	8.7	1.5	A
Total		1,617	1,614	99.8%	41.4	15.3	E

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
AM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	27	26	94.4%	32.3	11.9	D
	Through						
	Right Turn	16	16	101.3%	16.7	19.2	C
	Subtotal	43	42	97.0%	23.9	13.1	C
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	511	513	100.3%	1.0	0.1	A
	Right Turn	19	19	97.9%	0.5	0.3	A
	Subtotal	530	531	100.2%	0.9	0.1	A
WB	Left Turn	9	7	78.9%	6.3	5.3	A
	Through	753	750	99.5%	3.0	2.1	A
	Right Turn						
	Subtotal	762	757	99.3%	3.0	2.1	A
Total		1,335	1,330	99.6%	3.0	1.6	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
PM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	244	242	99.1%	9.5	1.7	A
	Through						
	Right Turn	178	178	99.7%	5.3	0.9	A
	Subtotal	422	419	99.3%	7.6	1.2	A
EB	Left Turn	200	201	100.5%	10.2	2.0	B
	Through	269	270	100.3%	12.1	1.3	B
	Right Turn						
	Subtotal	469	471	100.4%	11.3	1.5	B
WB	Left Turn						
	Through	210	211	100.2%	12.1	2.5	B
	Right Turn	186	189	101.4%	5.5	0.8	A
	Subtotal	396	399	100.8%	9.0	1.6	A
Total		1,287	1,289	100.2%	9.4	1.4	A

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	92	91	98.8%	29.0	12.2	D
	Through						
	Right Turn	230	223	97.0%	6.2	1.6	A
	Subtotal	322	314	97.5%	13.3	4.8	B
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	355	354	99.7%	0.9	0.1	A
	Right Turn	158	158	99.7%	0.7	0.2	A
	Subtotal	513	511	99.7%	0.8	0.1	A
WB	Left Turn	152	152	99.9%	8.6	3.9	A
	Through	304	309	101.7%	5.3	3.0	A
	Right Turn						
	Subtotal	456	461	101.1%	6.3	3.1	A
Total		1,291	1,287	99.7%	5.8	2.2	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Existing Conditions
PM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	20	19	96.0%	16.1	6.7	C
	Through						
	Right Turn	10	11	110.0%	6.5	4.4	A
	Subtotal	30	30	100.7%	11.7	3.0	B
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	547	542	99.1%	1.0	0.2	A
	Right Turn	38	36	95.5%	0.6	0.3	A
	Subtotal	585	578	98.8%	1.0	0.2	A
WB	Left Turn	10	9	91.0%	4.2	2.4	A
	Through	436	441	101.1%	1.1	0.3	A
	Right Turn						
	Subtotal	446	450	100.9%	1.2	0.4	A
Total		1,061	1,059	99.8%	1.4	0.3	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Cumulative Conditions
AM Peak Hour

Intersection 1 **Clay Bank Road/E Tabor Avenue** **All-way Stop**

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	375	378	100.9%	71.0	66.5	F
	Through						
	Right Turn	309	303	98.2%	12.6	3.4	B
	Subtotal	684	682	99.6%	46.1	39.4	E
EB	Left Turn	170	174	102.1%	15.8	4.3	C
	Through	226	217	96.2%	13.8	1.6	B
	Right Turn						
	Subtotal	396	391	98.7%	14.8	2.7	B
WB	Left Turn						
	Through	376	356	94.6%	39.2	21.3	E
	Right Turn	366	333	91.1%	11.4	3.5	B
	Subtotal	742	689	92.9%	26.1	12.2	D
Total		1,822	1,762	96.7%	31.7	19.1	D

Intersection 2 **Railroad Avenue/E Tabor Avenue** **Side-street Stop**

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	135	60	44.2%	661.0	44.2	F
	Through						
	Right Turn	241	241	99.9%	194.4	169.0	F
	Subtotal	376	300	79.9%	302.5	136.7	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	378	381	100.9%	0.8	0.1	A
	Right Turn	223	224	100.2%	0.5	0.2	A
	Subtotal	601	605	100.6%	0.7	0.1	A
WB	Left Turn	333	328	98.4%	9.7	1.4	A
	Through	607	621	102.3%	9.2	2.2	A
	Right Turn						
	Subtotal	940	949	101.0%	9.4	1.8	A
Total		1,917	1,854	96.7%	56.6	20.3	F

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Ave at Railroad Ave
Cumulative Conditions
AM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	60	59	97.5%	90.1	64.1	F
	Through						
	Right Turn	29	30	102.8%	76.2	83.6	F
	Subtotal	89	88	99.2%	82.9	68.0	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	593	587	99.0%	1.2	0.2	A
	Right Turn	26	27	105.0%	0.7	0.4	A
	Subtotal	619	614	99.2%	1.2	0.2	A
WB	Left Turn	14	13	91.4%	7.4	2.6	A
	Through	880	890	101.2%	4.7	2.2	A
	Right Turn						
	Subtotal	894	903	101.0%	4.8	2.1	A
Total		1,602	1,606	100.2%	7.4	3.6	A

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Avenue at Railroad Avenue
Cumulative Conditions
PM Peak Hour

Intersection 1 Clay Bank Road/E Tabor Avenue All-way Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
SB	Left Turn	338	334	98.9%	40.9	21.7	E
	Through						
	Right Turn	246	244	99.1%	9.5	1.7	A
	Subtotal	584	578	99.0%	27.8	13.4	D
EB	Left Turn	277	282	101.7%	67.4	36.8	F
	Through	398	395	99.2%	70.7	35.6	F
	Right Turn						
	Subtotal	675	677	100.2%	69.3	35.8	F
WB	Left Turn						
	Through	309	297	96.1%	28.3	8.2	D
	Right Turn	257	252	97.9%	12.6	2.8	B
	Subtotal	566	548	96.9%	21.4	4.8	C
Total		1,825	1,803	98.8%	42.1	15.7	E

Intersection 2 Railroad Avenue/E Tabor Avenue Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	128	111	86.5%	459.4	67.1	F
	Through						
	Right Turn	324	322	99.3%	21.4	11.2	C
	Subtotal	452	432	95.6%	131.6	21.3	F
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	515	504	97.8%	1.1	0.1	A
	Right Turn	221	226	102.3%	0.6	0.3	A
	Subtotal	736	730	99.2%	1.0	0.1	A
WB	Left Turn	213	208	97.4%	13.3	4.3	B
	Through	438	437	99.7%	10.4	3.7	B
	Right Turn						
	Subtotal	651	644	99.0%	11.3	3.8	B
Total		1,839	1,807	98.2%	36.9	5.6	E

SimTraffic Post-Processor
Average Results from 10 Runs
Volume and Delay by Movement

E Tabor Avenue at Railroad Avenue
Cumulative Conditions
PM Peak Hour

Intersection 3

Olive Avenue/E Tabor Avenue

Side-street Stop

Direction	Movement	Demand Volume (vph)	Served Volume (vph)		Total Delay (sec/veh)		
			Average	Percent	Average	Std. Dev.	LOS
NB	Left Turn	42	38	90.2%	27.5	11.7	D
	Through						
	Right Turn	21	20	95.7%	11.5	5.9	B
	Subtotal	63	58	92.1%	21.5	8.5	C
SB	Left Turn						
	Through						
	Right Turn						
	Subtotal						
EB	Left Turn						
	Through	758	746	98.4%	2.1	0.5	A
	Right Turn	81	80	99.0%	1.1	0.4	A
	Subtotal	839	826	98.5%	1.9	0.5	A
WB	Left Turn	28	30	105.7%	8.6	5.3	A
	Through	609	604	99.2%	3.1	1.5	A
	Right Turn						
	Subtotal	637	634	99.5%	3.4	1.7	A
Total		1,539	1,518	98.6%	3.3	1.1	A

General Plan Amendment to Eliminate a Planned Roadway Realignment

California Environmental Quality Act Categorical Exemption Report

prepared by

City of Suisun

701 Civic Center Boulevard

Suisun City, California 94585

Contact: John Kearns, Principal Planner

prepared with the assistance of

Rincon Consultants, Inc.

4825 J Street, Suite 200

Sacramento, California 95819

June 2023

General Plan Amendment to Eliminate a Planned Roadway Realignment

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June 2023



RINCON CONSULTANTS, INC.

Environmental Scientists | Planners | Engineers
rinconconsultants.com

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Categorical Exemption Report

This report serves as the documentation of an environmental analysis performed by Rincon Consultants, Inc. for a proposed General Plan amendment to remove the Railroad Avenue realignment from East Tabor Avenue to Olive Avenue from the General Plan Vehicular Transportation Network Diagram (proposed project). The intent of the analysis is to document how and why the project is eligible for Class 1 Categorical Exemptions (CE), pursuant to the California Environmental Quality Act (CEQA). This report provides an introduction, project description, and evaluation of the project's consistency with the requirements for a Class 1 CE. The report demonstrates that the project is eligible for Class 1 CE.

1. Introduction

Section 15301 of the State CEQA Guidelines states that a Class 1 CE is for the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration to existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. Sections 15301(a) through (p) provide a non-inclusive list of example projects that are covered under a Class 1 CE. The key consideration is whether the project involves negligible or no expansion of use." Among the examples listed in the Guidelines under this exemption are existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities that do not create additional automobile lanes.

Additionally, State CEQA Guidelines Sections 15300.2(a) through (f) list specific exceptions for which, if applicable, a CE may not be used. These exceptions are as follows:

- a) **Location.** Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.
- b) **Cumulative Impact.** All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.
- c) **Significant Effect.** A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.
- d) **Scenic Highways.** A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.

- e) **Hazardous Waste Sites.** A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.
- f) **Historical Resources.** A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.

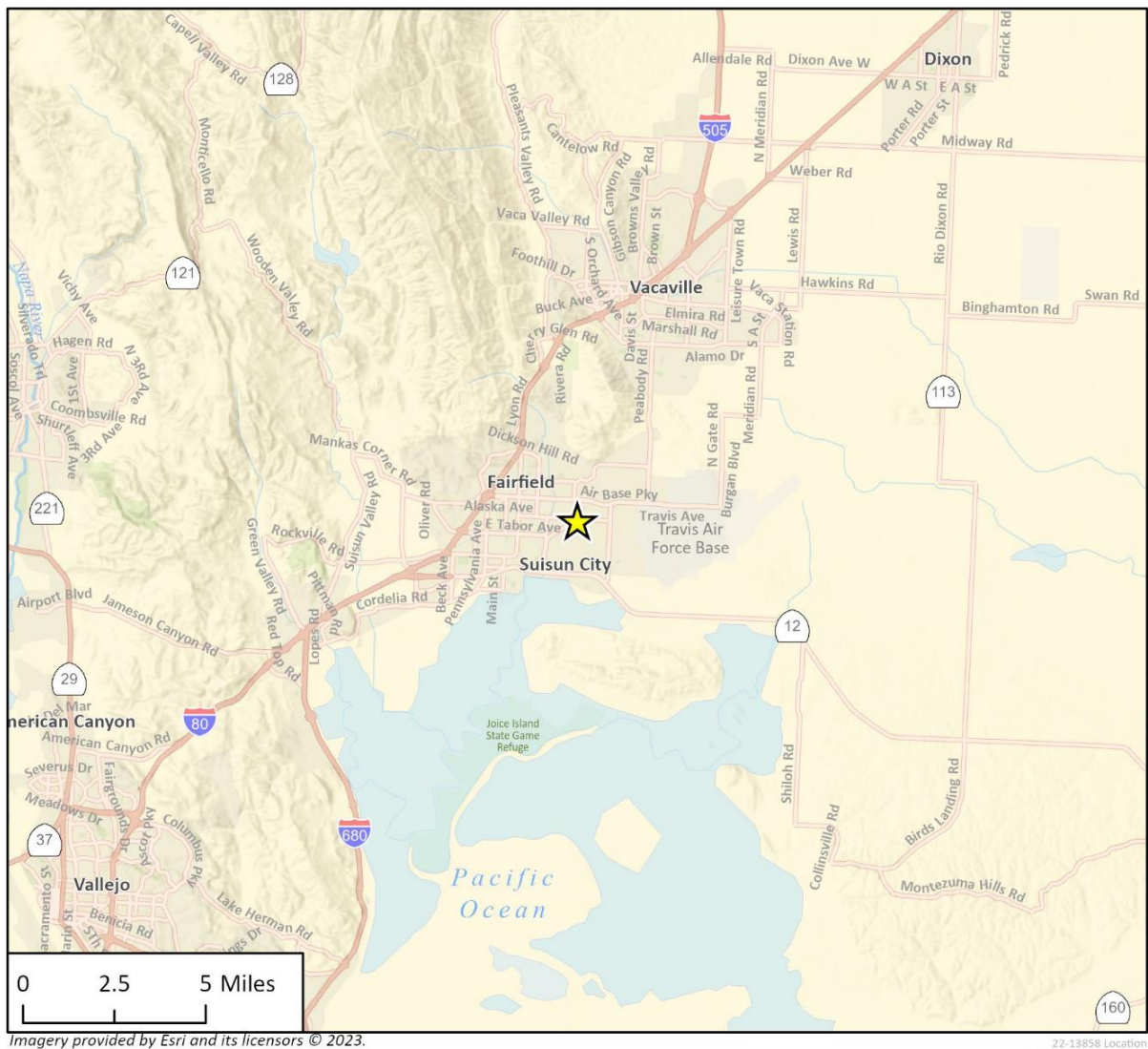
2. Project Area and Existing Conditions

The project area consists of an existing rail crossing and paved roads located at the intersection of East Tabor Avenue and Railroad Avenue in the City of Suisun City, as shown on Figure 1 and Figure 2. The area where the proposed Railroad Avenue realignment is proposed for removal is currently zoned as Commercial Service and Fabricating (CSF) according to the City's zoning map (City of Suisun City 2016). The site has a land use designation of Commercial Mixed Use according the City of Suisun City General Plan. Both East Tabor Avenue and Railroad Avenue are paved with railroad traffic control devices located on East Tabor Avenue at the rail crossing. The project area is surrounded by residential uses to the northwest, a church to the northeast, and commercial and fabrication uses to the south.

3. Project Description

The City of Suisun City has proposed a General Plan amendment to remove the planned Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram. The General Plan Vehicular Transportation Network Diagram currently shows plans for a realignment that would modify portion of Railroad Avenue south of the East Tabor Avenue/Railroad Avenue intersection such that Railroad Avenue would only provide ingress/egress to the storage facility and no longer be a through street, and route Railroad Avenue to the east to Olive Avenue, per Figure 2. The project would consist of amending the General Plan Vehicular Transportation Network Diagram to remove this realignment, and that the proposed realignment of Railroad Avenue does not occur. Therefore, no development is proposed at the project area, no roadway improvements in this area would occur, and the existing conditions of the site would remain unchanged.

Figure 1 Project Location Map



★ Project Location

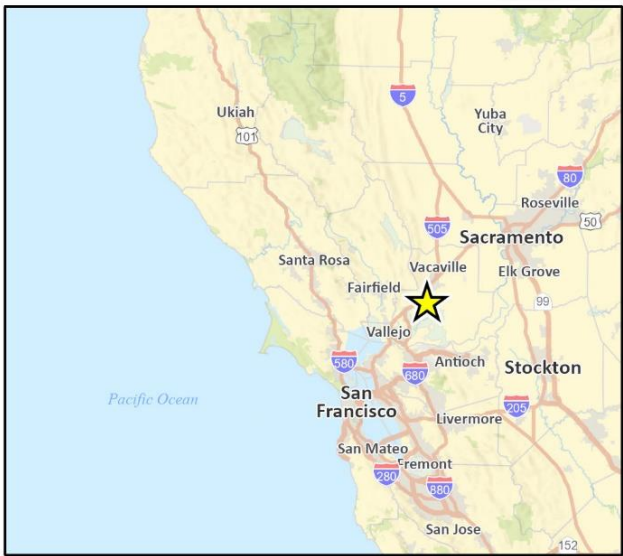


Figure 2 Project Area Map



4. Consistency Analysis

Class 1 CE Applicability

Section 15301 of the State CEQA Guidelines state that a Class 1 CE is for the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration to existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. The project includes a General Plan amendment to remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram. The amendment would result in the East Tabor Avenue/Railroad Avenue intersection and segment of Railroad Avenue between East Tabor Avenue and Humphrey Drive remaining unchanged. Therefore, no development would occur, and the existing conditions of the project area would remain the same.

Therefore, the proposed General Plan amendment to remove the Railroad Avenue realignment would meet the applicability requirements for a Class 1 CE pursuant to Section 15301 of the State CEQA Guidelines.

Exceptions to CE Applicability

The applicability of all CEs is qualified by the exceptions listed in Section 15300.2(a) through (f) of the State CEQA Guidelines. In the discussion below, each exception (in italics) is followed by an explanation of why the exception does not apply to the proposed project.

15300.2(a) *Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.*

The project area is currently developed with the paved roads of East Tabor Avenue and Railroad Avenue, and a rail crossing. There are no wetlands, streams, aquatic or riparian habitat, or other designated, precisely mapped, and officially adopted environmentally sensitive resources of critical concern on or directly adjacent to the project area (USFWS 2023). Additionally, the project area is within an urbanized area of Suisun City, which is developed with commercial buildings, sidewalks, roads, parking areas, and other similar urban development. The project area is not located in an environmentally sensitive area.

There are no environmental resources of hazardous or critical concern that are designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies on the project area, such as critical habitat for listed threatened or endangered species. According to a search of the Department of Toxic Substances Control EnviroStor database conducted on April 20, 2023, there are no designated hazardous waste sites on or within the immediate vicinity. Similarly, a search of the State Water Resources Control Board GeoTracker database showed no cleanup sites in the vicinity of the project area. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(b) Cumulative Impact. *All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.*

The proposed project would not result in significant environmental impacts and there are no other successive projects of the same type or scale planned for the same location. In addition, the proposed project proposes that planned changes to the roadway network not take place at the project area, with a General Plan amendment to reflect elimination of this planned realignment. Areas surrounding the project area are developed with commercial facilities to the south, and no additional facilities or changes are proposed at this time. Areas to the northwest of the project area are developed with residential development and are located within the City of Fairfield. The church located northeast of the project area and undeveloped areas to the east of the project site are also located in the City of Fairfield. No significant cumulative impact would result from successive projects of the same type in the same place over time. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(c) Significant Effect. *A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.*

The project area is at the intersection of East Tabor Avenue and Railroad Avenue, and is developed with structures, paved areas, and an existing rail crossing. There are no wetlands, streams, aquatic or riparian habitat, unique cultural or historic sites, scenic vistas, or other unusual circumstances on or adjacent to the project area. The project would not disturb natural habitats or unusual resources, such as vernal pools or steep slopes. The disturbance required to install the solar arrays and equipment would occur within areas developed with existing onsite pavement and structures, as well as gravel and bare dirt areas. As the project involves removing the planned realignment of Railroad Avenue, no development would occur and no tree removal would take place. Due to the absence of unusual circumstances on the project area, the project would not have a reasonable possibility of a significant effect on the environment. This exception to a CE does not apply to the proposed project.

15300.2(d) Scenic Highways. *A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.*

According to the California Department of Transportation (2023), there are no officially designated scenic highways within five miles of the project area. The nearest highway eligible for designation is a portion of Highway 221 which is located approximately 14 miles west of the project area. The nearest designated highway is Route 160 near the City of Walnut Grove approximately 25 miles east of the project area. The project area is not visible from Highway 221 or Route 160 due to distance and intervening topography and development. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(e) Hazardous Waste Sites. *A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.*

According to a search of the Department of Toxic Substances Control EnviroStor database and State Water Resources Control Board GeoTracker database conducted on April 20, 2023, there are no records

of open or active designated hazardous waste sites on or within the immediate vicinity of the project area. Therefore, this exception to a CE does not apply to the proposed project.

15300.2(f) *Historical Resources.* *A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.*

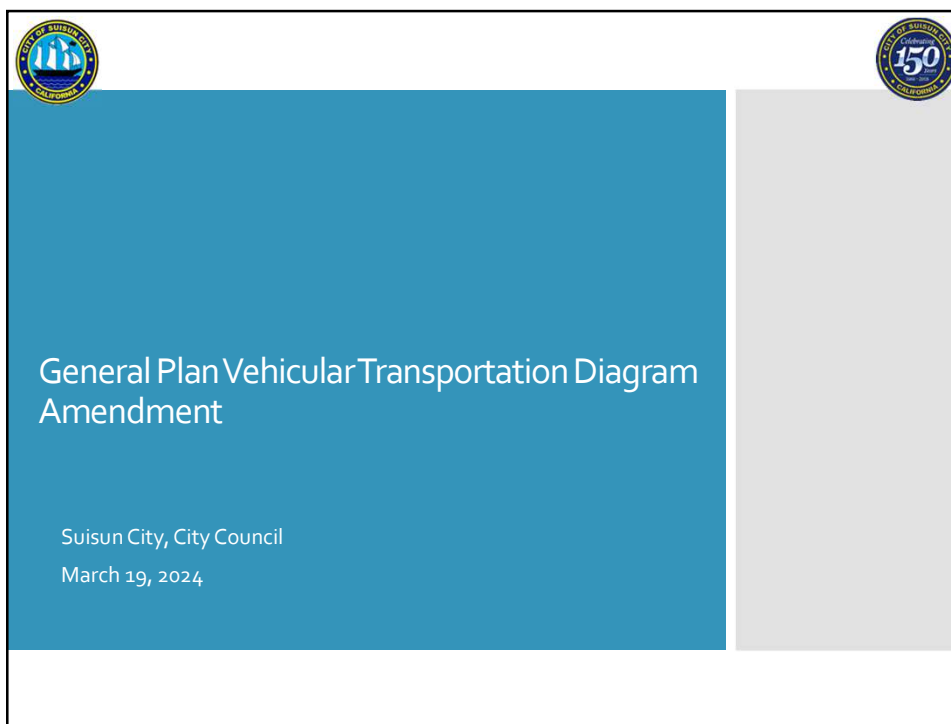
According to a record search conducted by Rincon Consultants in April 2023 through the National Record of Historic Places (NRHP), no structures in the project area are listed as a historic resource. The project would not result in any construction, and thus would not cause a substantial adverse change in the significance of a historical resource. Therefore, this exception to a CE does not apply to the proposed project.

5. Summary

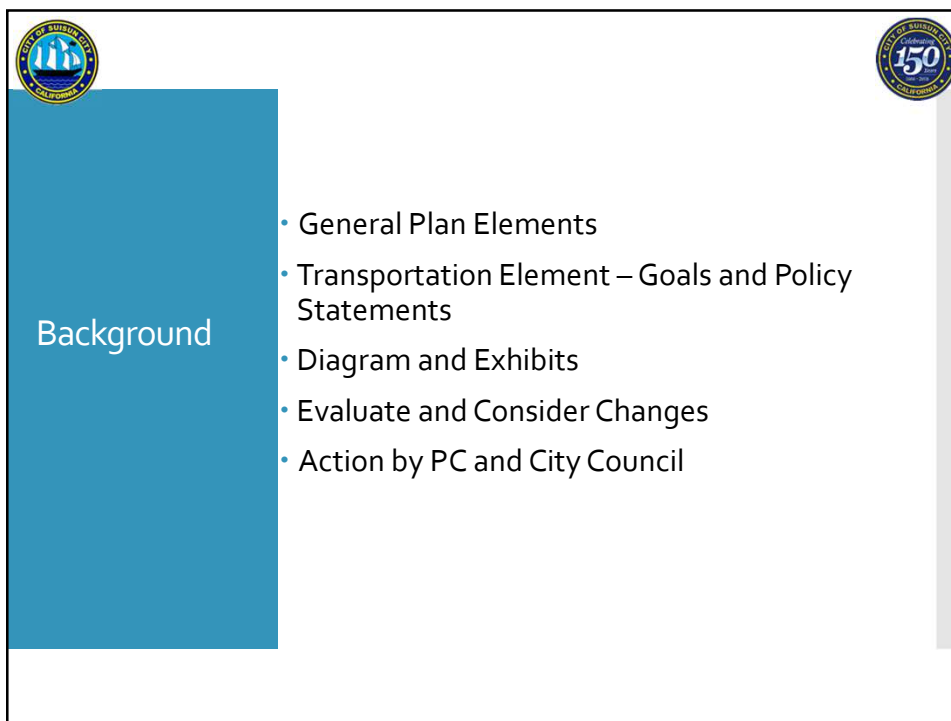
Based on this analysis, the proposed General Plan amendment to remove the Railroad Avenue realignment from Railroad Avenue/Humphrey Drive to Olive Avenue from the General Plan Vehicular Transportation Network Diagram meets all criteria for a Class 1 CE pursuant to Section 15301 of the State CEQA Guidelines. Furthermore, exceptions to the applicability of a CE, as specified in Section 15300.2(a) through (f) of the State CEQA Guidelines, do not apply to the project. Therefore, it is concluded that the proposed project is categorically exempt from CEQA pursuant to State CEQA Guidelines Sections 15301.

6. References

- California Department of Toxic Substances Control. EnviroStor Database.
<https://www.envirostor.dtsc.ca.gov/public/map/?myaddress=East+Tabor+Avenue+%26+Railroad+Avenue%2C+Fairfield%2C+CA%2C+USA>. (accessed April 2023).
- California Department of Transportation (Caltrans). 2023. California Scenic Highway Mapping System.
<https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=465dfd3d807c46cc8e8057116f1aaca>. (accessed April 2023).
- California State Water Resources Control Board. GeoTracker Database.
<https://geotracker.waterboards.ca.gov/map/?CMD=runreport&myaddress=East+Tabor+Avenue+%26+Railroad+Avenue%2C+Fairfield%2C+CA%2C+USA>. (accessed April 2023).
- National Parks Service. National Register of Historic Places.
<https://npgallery.nps.gov/NRHP/SearchResults/8286d9f583b24f0384e8203ab210c5f6?page=1&view=list&sort=default>. (accessed April 2023).
- Suisun City, City of. 2015. City of Suisun City 2035 General Plan.
https://www.suisun.com/files/sharedassets/suisuncity/departments/development-services/documents/gp-vol_1_ch1-3.pdf (accessed April 2023).
- _____. 2016. Zoning Map.
https://www.suisun.com/files/sharedassets/suisuncity/departments/development-services/documents/zoning_map_-_suisun_city_-_2017.pdf (accessed April 2023).
- United States Fish and Wildlife Service (USFWS). 2023. National Wetlands Inventory: Wetlands Mapper [map database]. <https://fwsprimary.wim.usgs.gov/wetlands/apps/wetlands-mapper/> (access April 2023).



1



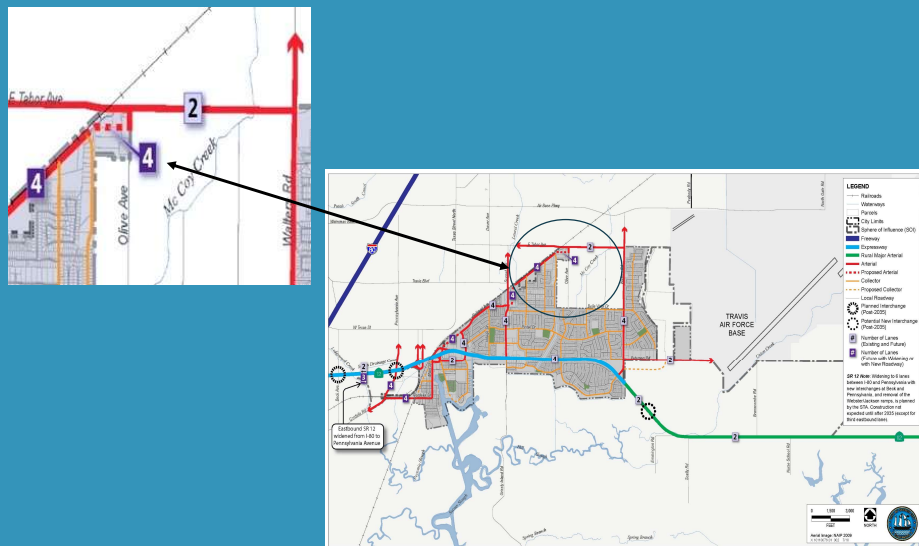
2



- ## Current Condition

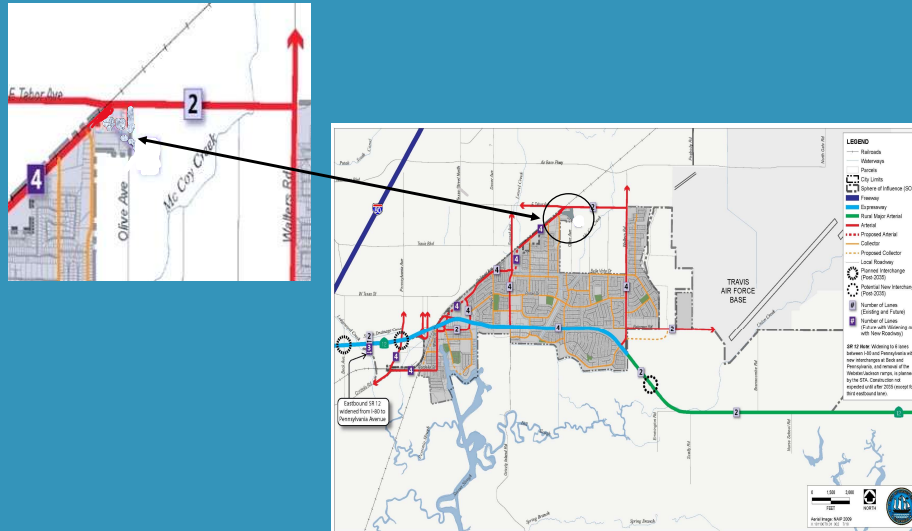
3

General Plan 2035 – Vehicular Transportation Diagram (Current Condition)



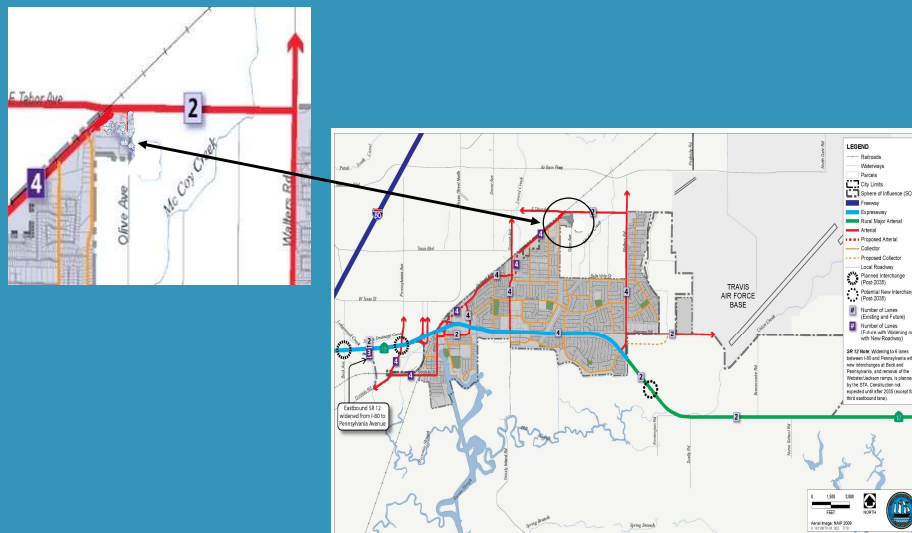
4

General Plan 2035 – Vehicular Transportation Diagram (Proposed Condition)



5

General Plan 2035 – Vehicular Transportation Diagram (Proposed Condition)



6

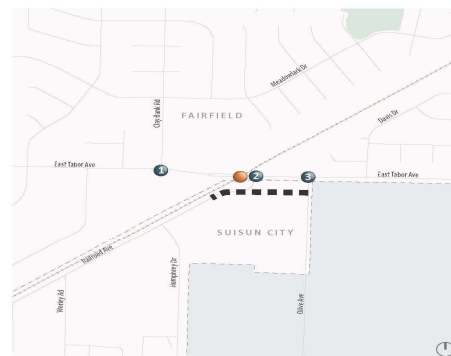


Evaluation

- Traffic Engineer – key areas of focus
- LOS and Safety
- General Plan Consistency
- Findings - recommendation

7

General Plan 2035 – Cumulative Conditions



Study Intersection Railroad Grade Crossing General Plan Network Railroad Avenue Realignment
X (Y) Intersection Lane Configuration and AM/PM Peak Hour Traffic Volumes X (Y) AM (PM) Peak Hour Bicycle Volumes X (Y) AM (PM) Peak Hour Pedestrian Volumes
Stop Sign



WSP-2018-04-13_V01_0000



Figure 3
Cumulative Conditions
Traffic, Bicycle and Pedestrian Volumes, Lane Configurations, and Traffic Controls

8



City Council Action



STAFF RECOMMENDATION

That the City Council hold a public hearing, and:

1. Determine that the General Plan Amendment to remove the Railroad Avenue realignment from Railroad Avenue to Olive Avenue from the General Plan Vehicular Transportation Diagram meets all criteria for a Class 1 Categorical Exemption pursuant to Section 15301 of the State CEQA Guidelines.
2. Adopt Resolution No. 2024-____: A Resolution of the City Council of the City of Suisun City Recommending the City Council Amend the Transportation Element, Amend the Vehicular Transportation Diagram removing the Railroad Avenue Alignment connecting to Olive Avenue.

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Discussion and Direction Regarding the Continued Use of Funding for Shelter Beds to House Homeless from Suisun City under the Memorandum of Understanding (MOU) with Shelter Solano.

FISCAL IMPACT: The cost for continued sponsorship of shelter beds for the remainder of the year could be up to \$57,000. Sufficient funding is available in the FY 2023-24 Adopted Budget under the American Rescue Plan Act (ARPA) fund (\$30,000 available) and General Fund Surplus.

STRATEGIC PLAN: Provide Good Governance, Section 4.7 – Improve productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of municipal organization.

BACKGROUND: Suisun City has previously sponsored two shelter beds with Shelter Solano to ensure city staff can connect homeless individuals in Suisun City with shelter services. Sponsoring shelter beds also assists with staff's ability to conduct encampment abatements and clean-ups within the guidelines of the Martin v Boise, Ninth Circuit Court decision.

Shelter Solano provides “wrap-around” services with the goal of assisting homeless individuals in becoming self-sufficient. Suisun City has been sponsoring two shelter beds at Shelter Solano since February of 2021. During the FY23-24 budget, Suisun City entered into an MOU with Shelter Solano sponsoring two shelter beds for the year for a cost of \$68,400.

In total, eight homeless individuals have been sheltered Since July 1, 2023, at different times throughout the fiscal year, and the Suisun City Police Department has responded to a total of 251 homeless encampment related calls where staff were able to offer assistance to the homeless in as many instances.

Additionally, PD staff were able to request some of our homeless remove their encampments approximately 251 separate times after they refused shelter services during that same timeframe. This ability to offer shelter services is essential to continue conducting cleanups of homeless encampments that create refuse and other unsafe conditions in our public areas.

STAFF REPORT: During FY23/24, Suisun City entered into a contract with Shelter Solano to retain access to two shelter beds for the entire fiscal year. This is a total of 730 “bed nights” for the year.

Because Suisun City had unused “bed nights” in previous years and was seeing an occasional need to house more than two homeless individuals at a time, Shelter Solano altered their business model to allow Suisun City to access a total of 730 “bed nights” in FY23/24 without capping the access to only two beds at a time, but noting any overages would cost the city \$2,850 for one bed per month, to be utilized in the same manner as the MOU currently provides. At one point during FY23/24, Suisun City was assisting a total of seven people at the same time through access to these shelter beds.

Shelter Solano staff recently contacted City Staff to advise Suisun City had exhausted its 730 “bed nights” going into the month of March 2024. Shelter Solano advised Suisun City currently has five individuals receiving shelter services and that continuing service to these five individuals will cost the city \$14,250 a month (5@\$2,850 per mo.) unless there are discharges and the City does not refer services to any new individuals.

While continuing this partnership with Shelter Solano through the end of FY23/24 will potentially cost the city up to \$57,000 for the remainder of the fiscal year to continue securing five shelter beds, it will also allow city staff to periodically abate illegal homeless encampments. Once currently sheltered individuals are discharged and shelter beds become available, PD staff can continue to enforce the City's camping ordinance and attempt to remove encampments.

Should the city terminate the partnership with Shelter Solano, PD staff will no longer be able to proactively clear illegal encampments by way of ordinance enforcement or shelter referrals. While referrals can still be made to some of the faith-based shelter organizations for those willing, Shelter Solano is the only shelter in the area that offers services that are not faith-based that can be accessed on a contractual basis. Other faith-based shelter services in Solano County are on a first come, first serve basis that might not have availability when needed.

Staff is seeking a recommendation at this time to:

- Continue sponsoring up to five beds at any one time, at a potential charge to the City of \$57,000 for the remainder of this fiscal year leaving any beds related to discharges from the program open to new referrals.
 - Continued encampment enforcement can only occur as discharges happen.
- Continue housing any individuals currently receiving Shelter Solano services, while not referring any new homeless individuals when people are discharged from the shelter. A cost of up to \$57,000 for the remainder of the fiscal year, but likely less due to foreseeable discharges reducing the beds the City will pay for.
 - Does not allow for the continued enforcement of encampments per Martin v. Boise.
- Sever the MOU with Shelter Solano for the remainder of the fiscal year, requesting all those referred by and sheltered under Suisun City's agreement be discharged at the end of March, 2024. A cost of no more than \$14,250 for the remainder of FY23/24.
 - Does not allow for the continued enforcement of encampments per Martin v. Boise through the end of FY23/24.

Direction given will come back on the consent calendar for the April 2, 2024, meeting with resolutions and appropriation amendments.

STAFF RECOMMENDATION: Discussion and direction to staff regarding Shelter Solano services to Suisun City homeless individuals.

DOCUMENTS ATTACHED:

1. MOU with Shelter Solano
2. PowerPoint Presentation

PREPARED BY:

Aaron Roth, Interim City Manager

REVIEWED BY:

Kris Lofthus, Deputy City Manager

APPROVED BY:

Kris Lofthus, Deputy City Manager

ATTACHMENTS:

1. [MOU with Shelter Solano](#)
2. [PowerPoint Presentation](#)



MEMORANDUM OF UNDERSTANDING

Suisun City Police Department (hereinafter "SCPD") and SHELTER Solano, Inc. (hereinafter "CONTRACTOR") hereby enter into this MOU for the provision of CONTRACTOR providing shelter care for the participants referred by SCPD.

DEFINITIONS

In this MOU, the following words and expression shall have the meanings hereby assigned to them except where the context otherwise requires:

Agreement shall mean this MOU, including Exhibits and fully executed amendments hereto.

Scope of Work shall mean a list and description of the services to be performed, including all responsibilities of the CONTRACTOR and any policies and procedures to be followed during the course of the Work, fees/rates/payment schedules of described Work, as listed in Exhibit A.

Change Order shall mean an order, issued pursuant to Item 2 of this agreement, for changes in the scope, nature, quantity, timing, and/or price of the Work.

Work Order shall mean an order, issued pursuant to Item 2, where SCPD requests CONTRACTOR to supply or perform services and Contractor agrees to perform such services as listed within the Scope of Work as listed in Exhibit A.

RESPONSIBILITIES OF THE PARTIES

Parties understand that each should be able to fulfill its responsibilities under this Memorandum of Understanding (MOU) in accordance with the provisions of law and regulation that govern their individual activities. Nothing in this MOU is intended to negate or otherwise render ineffective any such provisions or operating procedures. If at any time any parties are unable to perform their functions under this MOU consistent with such parties statutory and regulatory mandates, the affected parties shall immediately provide written notice to the others seeking a mutually agreed upon resolution.



MEMORANDUM OF UNDERSTANDING

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and covenants hereinafter stated, the Parties agree as follows:

1. SERVICES

- 1.1 During the term of this agreement, the CONTRACTOR shall furnish the services set forth in Exhibit A, Scope of Work, attached hereto and included by this reference. CONTRACTOR will provide the services as an independent contractor and not as an employee of SCPD.

2. WORK ORDERS, CHANGE ORDERS

- 2.1 If at any time during the term of this Agreement, SCPD through one or more written work orders, delivery tickets, or other instruments, requests CONTRACTOR to supply or perform services, and CONTRACTOR agrees to perform those services, each such request regardless of form shall be deemed a "Work Order" governed by and subject to the terms and conditions of this agreement. Agreements or stipulations on any Work Order that are contrary to any term of this agreement shall be void, unless CONTRACTOR and SCPD have expressly agreed in writing that such agreement or stipulation shall supersede the terms of this agreement.
- 2.2 In the event that SCPD requests CONTRACTOR to perform services that are outside the scope of work as listed in Exhibit A, such services and a compensation schedule therefore must be mutually agreed upon by both parties in a written "Change Order" prior to the provision of said services. The Change Order constitutes an amendment to the applicable Work Order, and the services set forth therein shall be deemed to be part of such Work Order.

3. LABOR, EQUIPMENT, MATERIALS, SUPPLIES, AND SERVICES

- 3.1 Upon receipt of a mutually agreeable Work Order, CONTRACTOR shall begin furnishing the services according to the specifications and requirements of this agreement and the Work Order.
- 3.2 All services rendered by CONTRACTOR hereunder shall be performed in accordance with industry standards as applicable to the region or area where the work is to be performed. All materials and equipment furnished by CONTRACTOR in the performance of services hereunder shall be free from material defects. Any of the materials, equipment, or services found to be materially defective shall be at CONTRACTOR's



MEMORANDUM OF UNDERSTANDING

sole discretion, either removed, replaced or corrected by CONTRACTOR without additional cost to SCPD.

- 3.3 CONTRACTOR shall maintain its equipment in operating condition at all times and shall use commercially reasonable means to control and prevent fires and blowouts, protect the hole, and prevent damage to PHC's equipment.

4. INDEPENDENT CONTRACTOR

- 4.1 During the term of this agreement, the CONTRACTOR shall furnish the services set forth in Exhibit A. CONTRACTOR also agrees that he/she is not and will not become an employee, agent or principal of SCPD while this agreement is in effect. CONTRACTOR agrees that they are not entitled to the rights or benefits afforded to SCPD employees, including disability or unemployment insurance, workers' compensation, medical insurance, sick leave, or any other employment benefit. CONTRACTOR is responsible for providing, at their own expense, disability, unemployment and other insurance, workers' compensation, training, permits and licenses.

5. INDEMNIFICATION and INSURANCE

- 5.1 CONTRACTOR agrees to hold harmless and indemnify SCPD for any and all claims arising out of any injury, disability or death.
- 5.2 The term of this agreement shall extend from month to month.

6. DURATION and COMPENSATION

- 6.1 SCPD will pay CONTRACTOR a total of \$5,700 per month for access to two beds. Additional beds are available for \$2,850.00 per month, per bed, as requested and referred to CONTRACTOR.
- 6.2 CONTRACTOR retains the right to accept or refuse referral based on eligibility and gender bed availability.
- 6.3 Payment for services rendered shall be made by SCPD upon submission by CONTRACTOR invoices. The invoices will be allotted as agreed to by contract.

7. CONFIDENTIALITY

- 7.1 CONTRACTOR shall not use for personal gain and shall preserve as confidential all privileged information acquired from SCPD in the performance of this Agreement. The term "privileged information" shall include without limitation unpublished information and data



MEMORANDUM OF UNDERSTANDING

related to operations of SCPD, any and all beneficiary information and plans, methods, processes, internal specifications and reports

The parties have executed this Memorandum of Understanding on the date first written above.

SHELTER Solano, Inc.

City of Suisun City

Signature

John Eckstrom

Printed Name

Chief Executive Officer

Title

Date

PO Box 5368

Concord, CA 94524

Address

Signature

Printed Name

Title

Date

Address



MEMORANDUM OF UNDERSTANDING

Exhibit A — Scope of Work

Facilities:

SHELTER Solano, Inc. will provide shelter care to SCPD clients for persons experiencing homelessness. SHELTER Solano, Inc. shall ensure that the facility provides safe accommodations, 24/7 on site non-medical supervision, and case management services that meet the minimum requirements set by the State of California Health and Safety Code for Emergency Housing and Assistance Programs.

Services Provided by SHELTER Solano, Inc.:

SHELTER Solano, Inc. shall provide the following services to SCPD referrals:

- Enrollment in the county's Homeless Management Information System (HMIS) for all NHBC members.
- Safe and secure housing
- Limited Secured storage for personal belongings and medications
- Three (3) meals a day that meet basic nutrition standards
- At least one wellness check every 24 hours
- Individualized service plan and focused case management services to promote overall well-being.
- Assistance in planning and implementing goals pertaining to health, wellness and permanent housing.
- Onsite life skills classes including, Money Management, Conflict Resolution, Parenting, and Employment Skills Facilitation of member's access to available public benefits (e.g. Veteran's, SNAP and medical)
- Employment and education services
- Referrals to legal aid to assist in resolving barriers to housing and employment
- Referrals to partnering social services agencies (e.g., alcohol and substance abuse treatment, housing)

Collaboration with Suisun City Police Department and its Contracted Providers:

SHELTER Solano, Inc. shall accept referrals of SCPD upon approval of designated SCPD staff.



MEMORANDUM OF UNDERSTANDING

SHELTER Solano, Inc. shall collaborate with SCPD staff to gather necessary information on the homeless individual, including confidentiality releases for the sharing of information and information to determine eligibility.

All referrals to SHELTER Solano, Inc. must include information to determine eligibility of the participant. This ensures a successful experience for SCPD and for the individual being referred. Failure to do so may result in a denial of services based on being un-eligible to stay within the facility.

Rate Structure:

Suisun City Police Department shall pay SHELTER Solano, Inc. \$5,700.00 per month, for two beds directly referred to CONTRACTOR. CONTRACTOR will retain the right to accept or decline referral, depending upon eligibility and gender availability of beds. SCPD shall have 30 days from the date of the invoice to pay the amount due thereon, or notify CONTRACTOR in writing of a *bona fide* dispute asserted in good faith as to one or more of the invoice items.

Term:

The term for this contract is July 1, 2023 – June 30, 2024.



Discussion and Direction Regarding Continued Use of Funding for Shelter Beds to House Homeless from Suisun City under the Memorandum of Understanding (MOU) with Shelter Solano

March 19, 2024

1



General Overview

- The city has been partnering with Shelter Solano to provide two shelter beds to Suisun City homeless individuals since February of 2021.
- In Fiscal Year 23/24, Suisun City entered an MOU with Shelter Solano for two shelter beds during the fiscal year for \$68,400.
- Early in the fiscal year, Shelter Solano altered their business model to allow Suisun City to access a total of 730 “bed nights” in FY23/24 without capping the access to only two beds at a time.

2



General Overview

- Any overage of bed usage is \$2,850 for one bed per month, to be utilized in the same manner the MOU currently provides.
- At one point during FY23/24, Suisun City was assisting a total of seven people at the same time through shelter beds.
- PD staff were able to request encampments be moved approximately 251 separate times since July 1, 2024.
- This ability to offer shelter services is essential to continue conducting cleanups of homeless encampments that create refuse and other unsafe conditions in our public areas.

3



General Overview

Shelter Solano recently contacted City Staff to advise Suisun City had exhausted its 730 “bed nights” going into the month of March, 2024. Shelter Solano currently has five individuals receiving shelter services sponsored by Suisun City and that continuing service to these five individuals will cost the city \$14,250 a month (5@\$2,850 per mo.) unless there are discharges and the City does not refer services to any new individuals for the remainder of the fiscal year.

4



General Overview

While continuing this partnership with Shelter Solano through the end of FY23/24 will potentially cost the city up to \$57,000 to continue securing five shelter beds, it will also allow city staff to periodically abate illegal homeless encampments. Once currently sheltered individuals are discharged and shelter beds become available, PD staff can continue to enforce the City's camping ordinance and attempt to remove encampments in accordance with *Martin v. Boise*.

5



General Overview

Should the city terminate the partnership with Shelter Solano, PD staff will no longer be able to proactively clear illegal encampments by way of ordinance enforcement or shelter referrals. While referrals can still be made to some of the faith based shelter organizations for those willing, Shelter Solano is the only shelter in the area that offers services that are not faith based that can be accessed on a contractual basis. Other faith based shelter services in Solano County are on a first come, first serve basis that might not have availability when needed.

6



General Overview

Staff is seeking direction at this time to:

Continue sponsoring five beds at any one time, at a cost to the City of \$57,000 for the remainder of this fiscal year leaving any discharges from the program open to new referrals.

- Continued encampment enforcement can only occur as discharges happen.

Continue sponsoring individuals receiving shelter services, while not referring any new individuals as people are discharged. A cost of up to \$57,000 for the remainder of the fiscal year, but likely less due to foreseeable discharges

- Does not allow for the continued enforcement of encampments per Martin v. Boise.

Sever the MOU with Shelter Solano for the remainder of the fiscal year, requesting all those referred by Suisun City be discharged at the end of March, 2024. A cost of no more than \$14,250 for the remainder of FY23/24.

- Does not allow for the continued enforcement of encampments per Martin v. Boise through the end of FY23/24. Displaces those currently working towards self sufficiency with no future plan

7



Questions?

8

AGENDA TRANSMITTAL

MEETING DATE: March 19, 2024

AGENDA ITEM: Discussion and Direction Regarding the Structure of City Government.

FISCAL IMPACT: This item has no impact on City finances.

STRATEGIC PLAN: Ensure Good Governance.

BACKGROUND: During the Suisun City Council Meeting held on January 9, 2024, the Suisun City Council requested that the City Attorney prepare a presentation describing the legal framework defining local City Government structure, particularly as it pertains to the City of Suisun City.

STAFF REPORT:

A. Municipal powers in California

In California, cities are organized as municipal corporations; they are public corporations created for public purposes. *City of San Francisco v Canavan* (1872) 42 Cal. 541, 558. They are the instruments of local self-government for the residents of the city they form. Once formed, a city may make and enforce within its geographical limits all local, police, sanitary, and other ordinances and regulations that do not conflict with the general laws of the state or federal government. (Cal. Const. Art. XI, §7.)

Municipal powers are fundamentally broad, including the rights to impose penalties to ensure the population conforms to the city's regulations, to tax and raise revenue for public purposes, to take property through the use of eminent domain, to furnish public works, establish public utilities, and to do "everything necessarily incident to a proper discharge of its public functions." (*Ravettino v. City of San Diego* (1945) 70 Cal.App. 2d 37, 44.)

A California municipal corporation's power is grounded in one of two alternate bodies of state law: 1) the general law of the State of California, or 2) the California Constitution. The former, referred to as "general law cities" base their power in the general laws of the state. (*Irwin v. City of Manhattan Beach* (1966) 65 Cal. 2d 13, 20.) The latter, known as "charter cities", are powered by Article IX of the State's Constitution, which vests a city with "plenary authority over municipal affairs, *free from constraints imposed by the general law.*" (*California Fed. Sav. & Loan Ass'n v. City of Los Angeles* (1991) 54 Cal.3d 1, 17.) This is known as the "home rule" provision. The home rule provision implicitly recognizes the supremacy of state law over matters that are of "statewide concern" while explicitly recognizing a city's authority over its own municipal affairs. *Id.* at 13.

The actual definition of or what constitutes a "municipal affair" is not set in stone. It changes over time as societal conditions evolve. (*Committee of Seven Thousand v Superior Court* (1988) 45 Cal. 3d 491, 505.) Municipal powers, whether implemented via the state's general law or through the state's constitution via a locally implemented city charter, are also limited by the power of the federal government. (*See Wisconsin Pub. Intervenor v. Mortier* (1991) 501 U.S. 597, 604.)

The hierarchy of this legal framework works as follows. The US Constitution takes precedence over federal law, which takes precedence over state law, but is simultaneously limited by the principals of federalism contained in the US Constitution that also grants broad powers of self-governance to the states. The State Constitution takes precedence over the state's general laws. Because a charter city derives its power from the State Constitution, charter cities sidestep many, but not all, of the general laws that otherwise govern general law cities. Issues of "statewide concern" still limit local (*i.e.*, municipal) authority, even if a city is organized by charter under the State Constitution.

1. General law cities

The general laws governing municipal affairs are found largely in California's Government Code. (*See* Govt. Code §34102.) They provide a workable and familiar framework for city governments, with time-tested rules for organizing a city without the expense of drafting, vetting, and adopting by voter approval a complex city charter. Organizing under the general laws appears to be the norm in California, especially for smaller cities like Suisun City. Based on a recent internet search, it appears that of the seven cities in Solano County, Vallejo is the only Charter City, and in 2020, of the 478 cities in California, only 125 are organized as charter cities.¹

Additionally, the Government Code offers certain flexibility to local governments that choose to form as general law cities. For example, general law cities may choose between having at-large elections for councilmembers or dividing the city into districts; and whether the city's electors vote directly to elect the mayor (*See* Govt Code §§34900-34906) or employ the traditional method of having the seated council select the mayor from its own ranks. (*See* Govt Code §36801.)

2. Charter cities in California

But charter cities do have broader authority in various areas. For instance, charter cities are not bound by the California Elections Code and may set their own election rules, which includes the power to institute a system for the public financing of elections. They may also institute a "strong mayor" system where the elected mayor steps into the fulltime position of chief executive officer for the city, as opposed to hiring a city manager to oversee the city's administration. Currently only five cities in the state rely a "strong mayor" system. They are Los Angeles, San Diego, San Francisco, Oakland, and Fresno.²

Additional potential powers of charter cities may include, among others, the ability to set council compensation; council procedures and quorum requirements; requiring some decisions of council to require a supermajority; additional processes for municipal elections; additional rules of ethics; how appointments are made; the processes of city contracting; the method of financing public improvements; certain taxing powers; the imposition of fines over \$1,000; and zoning ordinances that are inconsistent with the general plan.

The Government Code provides two paths for preparing a city charter. Both paths are time-consuming and expensive. Under the first, the city's voters elect individual charter commissioners, who together, acting as the "charter commission," debate over the provisions of the charter and eventually draft the charter document. (*See* Govt. Code §34452) Under the second, the city council may decide to take on the responsibility of negotiating and drafting the charter document itself. (*See* Cal. Const. Art.

¹ https://en.wikipedia.org/wiki/Charter_city (accessed 3/10/2024)

² Two Mayors Seek More Authority, by Dan Walters, Cal Matters, Aug. 3, 2020

XI, §3). Either way, once the charter is approved by either the charter commission or the city council, it is filed with the city clerk in preparation for a vote of the electorate, either at a special election or at the next established municipal election. (See Govt Code §34462 and Elections Code §§1000 and 10403) There are further procedural details that must be satisfied in the process. For the charter to take effect requires approval by a majority of the voters. Aleshire & Wynder has provided legal support in such Charter processes before. We generally estimate that assisting in negotiations and preparing a draft charter for filing with the city clerk would likely cost around \$50,000.

3. General law city organizational structures

As mentioned above, the Government Code also provides some flexibility for general law cities. It allows for a range of city council sizes, each supporting the “council-manager” form of city government. The basic structure provides that five council members (up to nine) are elected from the city at-large. The elected councilmembers then select one of the members to be the mayor and another to serve as mayor pro temp. (Govt Code §35801) In this council-manager structure, the mayor has the same power as all other councilmembers (Govt. Code §34903), except for two important roles: the mayor generally sets the council agenda along with the city manager and presides over council meetings and ceremonial functions. (Govt. Code §36802) An *elected* mayor also makes appointments, with the approval of the council (Govt. Code §40605) and may draw a salary in addition to the salary established for other members (Govt. Code §36516.1). Once established, a council may also ask the voters to eliminate the office of elected mayor. If the vote carries the then-elected mayor’s term ends upon expiration. (Govt. Code §34902(b).)

The Government Code also permits general law cities to ask their voters to approve district elections, where geographical districts are drawn and approved by the voters. (Govt. Code §34871.) Under this permutation, each councilmember is elected from their own district by either: 1) the voters in that district, or 2) all the voters in the city. (Govt. Code §34882.) District elections help to ensure that every area in the City has a voice in city government. However, district elections can also create divisions within the city where neighborhoods and their elected officials seek to benefit their own districts rather than focusing on what is best for the city as a whole.

District elections can support both options for selecting a mayor. (Govt. Code §34871) If the city has chosen to have the mayor elected at-large, the city is divided into only four districts while the fifth seat—the mayor’s seat—is determined during an at-large election. If instead the city council selects the mayor from its ranks, the city is divided into five districts. Once all five councilmembers are seated, then they select a mayor from the seated council.

4. City of Suisun City organizational structure

Suisun City’s current organizational structure demonstrates yet another permutation in the general law city rubric. Since 1980 Suisun has elected all officials in at-large elections including the Mayor, all four Councilmembers, the City Clerk, and the City Treasurer. Any change to Suisun’s current structure would require a vote of the electors. If a Councilmember vacates their Office, as happened recently, the Council must appoint replacement Councilmember within 60 days. (Govt. Code 36902(a).) If the Council fails to do so, the Council must call a special election to be held at the next established election date, but only if the next election date is at least 114 days out. The same rule applies if the Mayor vacates their office. Thus, if the Mayor vacates, the Council must appoint a new Mayor within 60 days. (Govt. Code

§34902(a).) Again, if the Council fails to do so, the Council must call a special election to be held at the next established election date, but only if the next election date is at least 114 days out.

B. Suisun City's norms and procedures

In addition to the Government Code provisions, a general law city may adopt and enforce ordinances governing city government so long as they do not contradict the state's general laws (or federal law). A city may also resolve to enact "norms and procedures," which set forth certain local organizing rules for the city council and executive city staff members.

In 2019 the City Council adopted an earlier version of the current "Council Norms and Procedures." It was last amended in February of 2022, and consists of 28 pages of detailed procedures applicable to: the administrative matters of the City; the Council's relationship with executive Staff; procedures for appointments to City Boards, Commissions, and Committees; council meeting procedures; agendas and the timing of agendas; the Mayor's role; the general conduct for public meetings; confidentiality of closed session materials and discussions; and decorum and public relations.

These rules have broad implications for the day-to-day functioning of the City Council and its relationship to City Staff, future agendas, appointments, and Mayor and Councilmember roles.

The norms and procedures along with the general laws of state set forth the roles of the City Council as follows:

1. Appointing the City Manager & City Attorney
2. Approving the Mayor's appointments to Boards, Commissions and Committees, and Mayor Pro Temp
3. Affirming that power is centralized in the City Council
4. Allowing three members to call a closed session (in consult with the City Attorney)
5. Requesting agenda items by consensus, but Mayor or City Manager decides when to bring to Council

They provide for the following powers of the Mayor:

1. Establishing boards, commissions and committees and making appointments
2. Appointing Mayor Pro Temp
3. Cancelling up to four regular meetings
4. Running the meetings
5. Organizing the agenda and the agenda forecast with the City Manager
6. Rearranging the agenda
7. Recognizing Councilmembers who request the floor to speak on an item
8. Imposing reasonable rules at any meeting based upon meeting circumstances
9. Calling a closed session (in consult with City Attorney)

They provide the following responsibilities of the City Manager:

1. City Manager is the Chief Executive Officer
2. Following the direction of the entire Council, not individual members or the public
3. Overseeing departments heads and operations
4. Seeing to the efficient administration of the affairs of the City
5. Councilmembers are free to contact City Manager
6. Appointing, removing, promoting, and demoting City employees except City Attorney, City Clerk and City Treasurer
7. Directing staff, except City Attorney
8. Councilmembers may speak with department heads, but not provide direction

They provide the following regarding the City Attorney:

1. City Council appoints City Attorney
2. City Attorney's client is the City Council as a whole, and the City, not individual Councilmembers
3. City Council has wide latitude in defining and controlling the City Attorney role; this is consistent with general principle that clients ordinarily define their attorney's duties
4. Contract City Attorney is considered a "public officer" and should be sworn in

They provide the following regarding the City Clerk:

1. Elected position
2. Administers democratic processes and all legislative actions, and access to City records
3. Compliance Officer for federal, state and local statutes and ordinances

They provide the following regarding the City Treasurer:

1. Elected position
2. Responsible for the safekeeping of City moneys

Likely, the most accessible method for updating Suisun's City governance processes is through its Council Norms and Procedures document, although fundamental changes to the City's governance structure would require greater effort, time and funding. But perhaps a portion of what the Council may be interested in addressing could be managed by a thorough review of and update to the Council Norms and Procedures, which can be accomplished by resolution of the Council.

C. Suisun City's rules of order for conducting official meetings

The Norms and Procedures also state that the City shall "follow the 'spirit' of Rosenberg's Rules of Order." Rosenberg's Rules are the standard for municipal governments throughout the state and efficiently offer an organized procedure for implementing the main tenants of otherwise complex parliamentary procedures. This simplified procedure works well for smaller bodies like local governments. "Hundreds of cities, counties, special districts, committees, boards, commissions and

neighborhood associations . . . have adopted Rosenberg’s Rules in lieu of Robert’s Rules because they have found them to be practical, logical, simple, easy to learn and user friendly.” (Rosenberg’s Rules of Order, revised 2011, at p2.)

Rosenberg’s Rules rest on the following four pillars.

1. Rules should establish order.
2. Rules should be clear.
3. Rules should be user friendly
4. Rules should enforce the will of the majority while protecting the minority. (*Id.*)

The fundamental motions in this system are:

1. Basic motion: This motion puts forward a decision for the body to consider.
2. Motion to amend: If a member wants to change a basic motion that is before the body, they would move to amend it.
3. Substitute motion: If a member wants to completely do away with the basic motion that is before the body and put a new motion before the body they would move a substitute motion.
4. Call the question/limit debate: If a member is done debating and wants to get on with the vote, the member may say “I move the previous question” or “I call the question.” To pass, this motion needs a 2/3 vote of the body.
5. Motion to table: If passed, this motion halts the agenda item and place it on hold. It can either be set to come back at a specific date or meeting or held until someone at a future time moves to bring it back to the body. (*Id.* at pp. 3-5.)

STAFF RECOMMENDATION: It is recommended that the City Council receive and file this report and provide direction to staff and the City Attorney relating, but not limited to, the drafting of policies or ordinances, and further issues to analyze.

ATTACHMENTS:

1. Presentation

PREPARED BY:

Floy Andrews, Assistant City Attorney

REVIEWED BY:

Aaron Roth, Interim City Manager

APPROVED BY:

Aaron Roth, Interim City Manager

City Organizational Structures

City of Suisun City

Floy Andrews
Assistant City Attorney

March 19, 2024

Overview

1. **Municipal Powers**
2. **General Law/Charter**
3. **Council Member Roles**
4. **Current Form of Representation**
 - Elected vs. Selected Mayor
 - Council Members elected at-large vs. by district
5. **Suisun City: Norms and Procedures**
6. **Charter City Powers**
7. **Brown Act Overview**

Municipal Powers

POLICE POWER

health and safety

TAXING POWER

funding

EMINENT DOMAIN

acquire property for
public purpose

PUBLIC WORKS

sidewalks, sewers,
rubbish removal,
utilities

Local laws that conflict with State or Federal law are void

3

General Law Cities

- Power derived from State Statute (i.e. Government Code)
- Provides workable legal framework without the time and expense of creating and adopting a Charter
- Allows for substantial customization by local ordinance
- Updating "norms and procedures" provides substantial ability to "customize" the rules as applied in Suisun City

Charter Cities

- Power derived from State Constitution
- Allows local control over matters of purely "local concern," although remains subject to State law for matter of "statewide concern" and, of course, Federal law
- Allows for "Strong Mayor" structure, meaning Mayor acts as CEO of the City (only 5 Strong Mayor CA cities: Los Angeles, San Diego, San Francisco, Oakland & Fresno)
- Adoption is time consuming and expensive: drafting a Charter ~\$50k.
- Additional costs include: 1) engaging community, 2) creating and running a Charter Commission, and 3) putting the Charter on the ballot for voter approval
- Vallejo appears to be the only Charter City in Solano County

4

General Law Cities: Councilmember Roles

Mayor

Mayor is a councilmember with the same powers and responsibilities plus:

- presides at council meetings
- set agendas in connection with City Manager
- may collect extra salary, if approved by ordinance or electors
- makes appointments with council approval
- establishes boards, commissions, committees, with consent of council
- signs contracts (ministerial)

Councilmembers

Councilmembers comprise the legislative body

- Trustees of the public welfare
- Also members of the public/know which "hat you are wearing"
- You cannot act in both capacities at the same time, even if you would act the same
- Elected and Appointed Councilmembers have identical rights and privileges

Mayor Pro Temp

Usually selected by Council, although Suisun's norms and procedures state MPT is appointed by the Mayor with Council consent.

- In the Mayor's absence, Mayor Pro Tem must exercise certain powers granted to the Mayor
- Represents the Mayor when unavailable

5

General Law Cities: Forms of Representation

Council-Manager

Five Council Members elected at-large

- Council elects one of its members to be Mayor
- Council elects one of its members to be Mayor Pro Temp
- Mayor has equal powers as other Council Members, except in setting agendas and presiding over meetings and ceremonial functions
- City Manager hires all staff except the City Attorney

District Elections (2 variations)

Mayor elected at-large

Council Members elected by (or from) established districts (four, six, or eight)

Mayor selected by council

Council Members elected by (or from) established districts (five, seven or nine districts)

Suisun City

- Mayor elected at-large
- Four Councilmembers elected at-large
- Clerk elected at-large
- Treasurer elected at-large
- Term limit - 4 terms

6

General Law Cities: Elected Mayor

Current Structure

Suisun City

- Four Councilmembers elected at-large
- **Mayor elected at-large**
- Clerk elected at-large
- Treasurer elected at-large
- Term limit - 4 terms

Changing the Structure

Vote of Electors Required

Structure established in 1980 by general vote (2-year term). Term extended in 1990 to 4-year term, also by a vote of the electorate,

Change requires a general vote of electors. If eliminated, the current Mayor serves out the current term.

Succession plan if Office of Mayor is vacated?

The Council must appoint a new Mayor within 60 days. If it fails to do so, the Council must call a special election to be held at the next established election date (but not within less than 114 days).

7

General Law Cities: District Representation

Current Structure

Suisun City

- **Four Councilmembers elected at-large**
- Mayor elected at-large
- Clerk elected at-large
- Treasurer elected at-large
- Term limit - 4 terms

Changing the Structure

Vote of Electors Required

Term extended to 4-year term by electors.

Change requires a general vote of electors. If eliminated, the current Councilmembers serve out their current term.

Succession plan if Office of a Council Member is vacated?

The Council must appoint a new Council Member within 60 days. If it fails to do so, the Council must call a special election to be held at the next established election date (but not within less than 114 days).

8

Suisun City: Norms and Procedures (2022 update)

City Council - Five Members

City Council

Appoints City Manager & City Attorney
Approves Mayor's appointments to:
Boards, Commissions and Committees
Mayor Pro Temp (1 year term)
Power centralized in the City Council
Three members may call a closed session (in consult with City Attorney)
May request agenda item by consensus, but Mayor or City Manager decides when to bring it to Council

Mayor

Establishes boards, commissions and committees and makes appointments
Appoints Mayor Pro Temp
Option to cancel up to four regular meetings
Runs the meetings
Organizes the agenda and the agenda forecast
May rearrange the agenda
Recognizes Councilmembers who request floor
May impose reasonable rules at any meeting based upon meeting circumstances
May call a closed session in consult with City Attorney

Suisun City: Norms and Procedures (2022 update)

City Manager

- City's Chief Executive Officer
- Follows direction of entire Council, not individual members or the public
- Oversees department heads and operations
- Responsible for efficient administration of the affairs of the City
- Appoints, removes, promotes, and demotes City employees except: City Attorney, City Clerk and City Treasurer, and prior Council approval is required for department heads
- Councilmembers are free to contact City Manager re City business
- City Manager directs all staff, except City Attorney
- Councilmembers may speak with department head, but not provide direction to them

Suisun City: Norms and Procedures (2022 update)

Other City Officers

City Attorney

- City Council appoints City Attorney
- City Attorney's client is the City Council as a whole, and the City
- City Council has wide latitude in defining and controlling the City Attorney role; this is consistent with general principle that client ordinarily defines their attorney's duties
- Contract City Attorney is considered a "public officer" and should be sworn in

City Clerk

- Administers democratic processes and all legislative actions, and access City records
- Compliance Officer for federal, state and local statutes and ordinances
- May be appointed or elected

City Treasurer

- Elected position
- Responsible for the safekeeping of City moneys
- May be appointed or elected

11

Rosenberg's Rules & Suisun's Norms and Procedures

"The Council shall follow the 'spirit' of Rosenberg's Rules of Order"

Four Pillars

1. Rules should establish order
2. Rules should be clear
3. Rules should be user friendly
4. Rules should enforce the will of the majority while protecting the minority

Fundamental Motions

1. Basic motion
2. Motion to amend
3. Substitute motion
4. Call the question/limit debate
5. Motion to table

Alterations to Rosenberg's Rules from Norms and Procedures

- A motion is not required prior to general discussion
- A motion may be amended by the maker with the consent of the "seconded," a vote is not required
- Mayor has discretion to impose reasonable rules based on circumstances

12

New City Charter might alter the following:

- Composition of the City Council
- Council compensation
- Council procedures and quorum requirements
- Some votes might require a supermajority
- Municipal elections
- Rules of ethics
- How appointments are made
- Process/method of contracting
- Method of financing public improvements
- Certain taxing power provisions
- Imposition of fines over \$1000
- Zoning ordinances that are inconsistent with the General Plan



SUISUN CITY MAYOR INFORMATIONAL REPORT

MARCH 19, 2024

REGIONAL BOARDS / COMMISSIONS / COMMITTEES:

Solano Transportation Authority Board Member (STA)
Solano County Water Agency Board Member (SCWA)
✓ Capitol Corridor Joint Powers Authority (CCJPA)
SolTrans Board of Directors
✓ Local Agency Formation Commissioner (Alternate) (LAFCO)
✓ CAP2 Solano JPA (Solano Regional Homelessness Board)
Solano Economic Development Center Board Member
Napa-Solano Area Agency on Aging
Solano County Mayor's Committee
City-County Coordinating Committee

Suisun City Committees / Ad-Hoc:

✓ Suisun-Solano Water Authority Executive Committee
Suisun-Solano Water Authority Board
Fairfield-Suisun Sewer District Executive Committee
✓ Fairfield-Suisun Sewer District Board
✓ Suisun City Environment and Climate Committee Chair
30 Acre Parcel Highway 12 and Marina Mixed Use Ad-Hoc Committee
City Manager Evaluation 2024 Ad-Hoc Committee

Other:

✓ California Association of Sanitation Agencies Winter Policy Conference

Capitol Corridor Joint Powers Authority Board (CCJPA)

(February 21, 2024 / Appointed by STA Board of Directors)

Items of Note:

- Attended the CCJPA Board Meeting
- Reviewed and discussed the New Carquinez Crossing Study
 - Challenges: Bridge “lifts” for marine traffic at Benicia are the 2nd largest source of delay for CCJPA trains. Each lift causes about 20 minutes delay and trains are forced “out of slot”.
 - Study Goal: Identify and develop conceptual options for high-level rail bridge that does not need to lift for marine traffic.
 - Study helped identify the most feasible option. The concept allows for (2) freight tracks + (2) passenger tracks, improvements will increase speed and reduce travel time. This is just the beginning phase. This will benefit local commuters.
- Link to Board Agenda>> https://www.capitolcorridor.org/wp-content/uploads/2024/02/Agenda-Materials-Slide-Presentation-for-Feb-21-2024-CCJPA-Board-Meeting_Final.pdf

CAP2 Solano JPA Board Meeting (Solano Regional Homelessness Board)

(February 22, 2024 / Committee Member)

Items of Note:

- Attended the CapSolano JPA Board Meeting
- The board approved the Solano Homeless Housing, Assistance, and Prevention (HHAP) Round 5 application and use of funding.
 - The process to identify the recommended action and allocations included four community listening sessions, interviews focused on discharge planning to reduce exits to homelessness, and feedback sessions.
 - An Ad Hoc HHAP-5 Committee reviewed input from CAP Solano JPA, Tripartite Advisory Board, Housing First Solano CoC, and Solano County representatives on:
 - Proposed actions to improve homelessness response system performance measures;
 - Actions to ensure racial and gender equity;
 - HHAP-5 funding plans
 - The approved allocation of \$1,725, 588 HFS CoC/CAP Solano JPA HHAP-5 Allocations are as follows:
 - \$707,491: Prevention and Diversion
 - \$707,491: Services Coordination
 - \$172,559: Youth Rapid Rehousing
 - \$17,256: HMIS
 - \$120,791: Admin
- Link to HHAP Presentation>> <https://drive.google.com/drive/u/0/folders/1Capw-6phT6v5ZQRwHWEVXf0t88lrcht>
- Also in attendance: Councilmember Dawson

California Association of Sanitation Agencies Winter Policy Conference

(February 26-27, 2024 / Fairfield-Suisun Sewer District Board Member)

Items of Note:

- Attended the CASA Winter Policy Conference
- Heard from Congressional Panel on policy issues that will dominate the coming months of legislative activity ranging from PFAS mandates to Water Resources Development Act
- Heard Water Sector Stakeholder Panel: Leaders of National Water Sector Organizations who reviewed their respective legislative and regulatory agendas and what they consider the policymaking imperatives for the water sector as congress wades into these issues in 2024.
- Heard panels regarding innovative financing and cyber security.
- Heard panel from U.S. Environmental Protection Agency where senior USEPA officials discussed the agency's regulatory agenda and its impacts upon clean water agencies that are facing growing regulatory compliance demands on their operations.
- Met with Congressman Garamendi's legislative staff.
- Also in attendance: Vice Mayor Washington

Fairfield-Suisun Sewer District Board Meeting

(February 26, 2024 / Fairfield-Suisun Sewer District Board Member)

Items of Note:

- This meeting was Cancelled due to CASA Winter Policy Conference

Suisun City Environment and Climate Committee Meeting

(February 28, 2024 / Committee Chair)

Items of Note:

- Attended the Suisun City Environment and Climate Committee Meeting
- Alex Lunine from Sustainable Solano was a guest speaker and provided the committee with an overview of the Suisun City Community Resilience Building Workshop Summary of Findings that was published by The Nature Conservancy in June of 2022. These findings provide the climate committee with a roadmap of actions they can take to support Suisun City's ability to mitigate a variety of climate challenges such as sea level rise, wildfires, and earthquakes.
- The committee formally voted for Karina Cook to lead this year's Earth Day Art Walk.
- The committee approved the use of Zencity Engage as a platform to post educational material on environment and sustainability with the Suisun City community-at-large.

Suisun-Solano Water Authority Executive Committee Meeting

(March 4, 2024 / President of SSWA Board)

Items of Note:

- Attended the SSWA Executive Committee Meeting
- Approved the upcoming agenda for the general board meeting.
- Identified items that needed additional clarity for upcoming board meeting.

Local Area Formation Commission (LAFCO) Board Meeting

(March 6, 2024 / Appointed by Solano County Mayors Committee as an Alternate)

Items of Note:

- Attended the LAFCO Board Meeting
- The board discussed the process of appointing a new LAFCO Alternate Public Member.
 - Applications from members of the public have been received.
 - The board will appoint at the next board meeting and interviews will take place in public.
 - There were a total of (6) applicants but only (4) met the requirements needed to serve on the LAFCO board.
- The board approved the Fiscal Year 2023-24 Mid-Year Report and an updated status of current work plan.
- There were no updates for the executive director to the board regarding Suisun City except to note that comments had been provided to the Environmental Impact Report during public comment period regarding the Suisun Logistics Center towards Cordelia Rd.