CITY COUNCIL
Alma Hernandez, Mayor
Jenalee Dawson, Mayor Pro Tem
Amit Pal, Councilmember
Parise Shepherd, Councilmember
Princess Washington, Councilmember

CITY COUNCIL MEETING

A G E N D A

REGULAR MEETING OF THE SUISUN CITY COUNCIL, SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY, AND SUISUN CITY HOUSING AUTHORITY

TUESDAY, JUNE 16, 2026

5:00 PM

Suisun City Council Chambers - 701 Civic Center Boulevard - Suisun City, California

5:00 P.M. CLOSED SESSION
6:00 P.M. REGULAR MEETING

MEETINGS ARE HELD IN-PERSON, PUBLIC PARTICIPATION IS ALSO AVAILABLE VIA ZOOM

ZOOM MEETING INFORMATION:
WEBSITE: https://zoom.us/join
MEETING ID: 872 4423 0177
CALL IN PHONE NUMBER: (707) 438-1720

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING CLERK@SUISUN.COM (PRIOR TO 4 PM), VIA WEBSITE, OR ZOOM CALL IN PHONE NUMBER (707) 438-1720

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 825)
(Next City Council Res. No. 2026 – 67)
Next Suisun City Council Acting as Successor Agency Res. No. SA2026 - 05)
(Next Housing Authority Res. No. HA2026 – 05)

5:00 P.M. CLOSED SESSION

CALL TO ORDER
Mayor Hernandez

ROLL CALL
Council / Board Members

CONFLICT OF INTEREST NOTIFICATION
(Any items on the closed session agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

PUBLIC COMMENT CLOSED SESSION
(In accordance with Section 54956(a), public comments are limited to items on this closed session agenda, and to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the comment period.)

CLOSED SESSION
Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the Purpose of:

1. PERSONNEL MATTERS
   Pursuant to Government Code Section 54957(b)(1) et seq. the Suisun City Council will hold a Closed Session for the purpose of :
   PUBLIC EMPLOYEE PERFORMANCE
   EVALUATION Title: City Manager

RECESS TO CLOSED SESSION (City Manager Conference Room, City Hall)

6:00 RECONVENE OPEN SESSION

CALL TO ORDER
Mayor Hernandez

ROLL CALL
Council / Board Members

PLEDGE OF ALLEGIANCE

INVOCATION

CLOSED SESSION REPORT
Announcement of Actions Taken, if any in Closed Session.

APPROVAL OF REORDERING OF AGENDA

CONFLICT OF INTEREST NOTIFICATION
(Any items on the regular meeting agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS (Informational items only.)

2. City Manager Update - (Prebula: Bprebula@suisun.com).

3. City Attorney Report - (Enright).

PRESENTATIONS/APPOINTMENTS
(Presentations, Awards, Proclamations, Appointments).

Proclamations Presented

4. Proclamation Proclaiming the Month of June 2026 to be "Pride Month" - (Hernandez: ahernandez@suisun.com).

Presentations Not Presented

5. Proclamation Proclaiming June 19, 2026 to be celebrated as "Juneteenth National Independence Day" - (Hernandez: ahernandez@suisun.com).

6. Proclamation Honoring Colonel Patrick Brady-Lee for His Distinguished Military Service and Retirement - (Hernandez: ahernandez@suisun.com).

Presentations

7. Presentation by Solano County Older & Disabled Adult Services on the In-Home Supportive Services (IHSS) Program and Available Community Resource.

PUBLIC COMMENT

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

COUNCIL COMMENTS

(Comments are limited to no more than 3 minutes)

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

8. Council Adoption of Resolution No. 2026-___: Authorizing the Purchase of the Sewer Line Rapid Assessment Tool (SL-RAT) - (Vue: nvue@suisun.com).
9. Council Adoption of Resolution No. 2026-___: Approving and Authorizing the Recordation of the Final Parcel Map for Rancho Suisun Center – (Vue: nvue@suisun.com).
10. Council Adoption of Resolution No. 2026-___: Accepting the T-Intersection Median Safety Improvements Project as Complete and Authorizing the City Manager to Record the Notice of Completion for the Project - (Vue: nvue@suisun.com).
11. Council Adoption of Council Resolution 2026-___: Intent to Annex Territory to Community Facilities District and to Authorize the Levy of Special Taxes Therein (Suisun City Dental) - (Vue: nvue@suisun.com).
12. Council Adoption of Resolution No. 2026-___: Authorizing the City Manager to Enter into a Consultant Contract on the City's Behalf with Calpo Hom & Dong Architects for the Police and Fire Department Facilities Needs Assessment and Feasibility Study - (Vue: nvue@suisun.com).
13. Council Adoption of Resolution No. 2026-__: Authorizing the City Manager to Accept Downtown Revitalization Grant Funds in the Amount of $8,625 from California Forever for the Extension of Waterfront Tree Lighting Improvements - (Prebula: bprebula@suisun.com)
14. Council Adoption of Resolution No. 2026-___: Declaring an Emergency and Authorizing the Immediate Repair and Replacement of the Police Department Roof and Parapets without Competitive Bidding Pursuant to the Public Contract Code Section 22035 and 22050 - (Vue: nvue@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency

15. Council/Agency Approval of May 2026 Accounts Payable and Payroll Warrants - (Luna: eluna@suisun.com)

GENERAL BUSINESS

City Council

16. **HEARING:** Council Adoption of Resolution No. 2026-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California - (Luna: eluna@suisun.com).

PUBLIC HEARING

City Council

17. Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts - (Vue: nvue@suisun.com).
    a. Council Adoption of Resolution No. 2026-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2026-27; and
    b. Council Adoption of Resolution No. 2026-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2026-27.

18. Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District - (Vue: nvue@suisun.com).
    a. Council Adoption of Resolution No. 2026-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2026-27; and
    b. Council Adoption of Resolution No. 2026-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2026-27.

19. City Council Approve the following Actions Necessary to Amend the Contract between the City of Suisun City and the Public Employees' Retirement System to Implement Cost Sharing in Accordance with Government Code Section 20516 - (Penland: cpenland@suisun.com).
    a. Council Adoption of Resolution No. 2026-__: Approve an Amendment of the Contract Between the Board of Administration California Public Employees' Retirement System (CalPERS) and the City Council of the City of Suisun City – CalPERS ID 2298323828.
    b. Introduction of the Ordinance No. __: An Ordinance of the City Council of the City of Suisun City Authorizing an Amendment to the Contract Between the City Council of the City of Suisun City and the Board of Administration of the California Public Employees' Retirement System (CalPERS).

Joint City Council / Suisun City Council Acting as Successor Agency/ Housing Authority

20. Presentation and Adoption of Fiscal Year 2026-27 Annual Budget - (Prebula: bprebula@suisun.com).

COUNCIL UPDATES

INFORMATIONAL REPORTS: (Non-Discussion Items)

ADJOURNMENT

Public Access To Agenda Documents

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council/Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The city may charge photocopying charges for requested copies of such documents. To the extent feasible, the agenda packet is available for online public viewing on the City's website: https://www.suisun.com/Government/City-

Council/Agendas The City Council/Agency/Authority hopes to conclude its public business by 10:00 p.m. No new items will be taken up after 10:00 p.m., unless so moved by a majority of the City Council, and any items remaining will be agendized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.

Accommodations

If you require an accommodation to participate in this meeting, please contact the City Clerk at (707) 421-7302 or clerk@suisun.com. The City's reasonable accommodation policy is available for review on the City's website at www.suisun.com/government/city-council/, you may request an electronic copy or have a copy mailed to you. Please note that for accommodations that are not readily available, you must make your request as soon as you can prior to the time of the meeting.

Decorum

All participants are expected to conduct themselves with mutual respect. Conduct that disrupts meetings will be addressed in accordance with Section 54957.95 of the Government Code.

Ordinances

Ordinances are city laws contained in the Suisun City Municipal Code. Enacting a new city law or changing an existing one is a two-step process. Government Code 36934 provides, except when, after reading the title, further reading is waived by regular motion adopted by majority vote all ordinances shall be read in full either at the time of introduction or passage; provided, however, that a reading of the title or ordinance shall not be required if the title is included on the published agenda and a copy of the full ordinance is made available to the public online and in print at the meeting prior to the introduction or passage.

Certification Of Posting

Agendas for regular and special meetings are posted in accordance with the Brown Act at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA. Agendas may be posted at other Suisun City locations including:

- Suisun City Fire Station, 621 Pintail Drive, Suisun City, CA;
- Joe Nelson Center, 611 Village Drive, Suisun City, CA;
- Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Ashley Nash, Management Analyst II for the City of Suisun City, declare under penalty of perjury that the above agenda was posted and available for review, in compliance with the Brown Act.

Office of the Mayor

Suisun City, California

Proclamation

WHEREAS, fifty-seven years ago, in June 1969, courageous LGBTQ+ individuals at the Stonewall Inn in New York City stood against discrimination and injustice, helping ignite the modern LGBTQ+ civil rights movement and inspiring generations to continue advocating for equality, dignity, and inclusion; and

WHEREAS, throughout history, LGBTQ+ individuals and allies have demonstrated extraordinary courage, resilience, and leadership in the ongoing pursuit of equal rights and protections for all people, helping create a more just and compassionate society; and

WHEREAS, the LGBTQ+ community has made significant contributions to the cultural, civic, economic, and social fabric of our nation, state, county, and local communities, enriching society through diversity, creativity, and service; and

WHEREAS, landmark advancements in civil rights and marriage equality have strengthened protections and recognition for LGBTQ+ individuals and families, reaffirming the fundamental principle that every person deserves equal treatment under the law; and

WHEREAS, despite important progress, many LGBTQ+ individuals continue to face discrimination, violence, bullying, mental health challenges, housing insecurity, and barriers to healthcare and opportunity, particularly transgender and non-binary individuals, LGBTQ+ youth, and communities of color; and

WHEREAS, organizations such as the Solano Pride Center continue to provide advocacy, education, resources, and support services that foster acceptance, safety, and belonging for LGBTQ+ residents throughout Solano County; and

WHEREAS, the City of Suisun City is committed to fostering a welcoming and inclusive community where all residents are treated with dignity and respect, regardless of sexual orientation, gender identity, or gender expression; and

WHEREAS, Pride Month serves as an opportunity to celebrate the diversity of our community, honor the history and achievements of the LGBTQ+ community, and recommit ourselves to advancing equity, inclusion, and understanding for all.

NOW, THEREFORE BE IT RESOLVED, that I, Alma Hernandez, Mayor of the City of Suisun City, on behalf of the Suisun City Council, do hereby proclaim June 2026 as:

"Lesbian, Gay, Bisexual, Transgender, and Queer Pride Month"

in the City of Suisun City and encourage all residents to recognize the importance of diversity, equality, and inclusion, and to celebrate the contributions of the LGBTQ+ community.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

_____

Alma Hernandez, Mayor

ATTEST:_____

DATE: May 31, 2026

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Office of the Mayor

Suisun City, California

Proclamation

WHEREAS, June 19th, known as Juneteenth, commemorates the historic day in 1865 when Union troops arrived in Galveston, Texas, and announced the end of slavery, bringing long-overdue freedom to more than 250,000 enslaved African Americans in Texas—more than two years after the issuance of the Emancipation Proclamation; and

WHEREAS, also known as "Freedom Day," "Black Independence Day," "Emancipation Day," and "Jubilee Day," Juneteenth stands as a powerful symbol of liberation, resilience, and hope, honoring the perseverance and contributions of African Americans; and

WHEREAS, Juneteenth provides an opportunity to reflect upon our nation's history, acknowledge the enduring impact of slavery and systemic inequities, and reaffirm our collective commitment to equality, justice, and opportunity for all; and

WHEREAS, the observance of Juneteenth celebrates the rich cultural heritage, achievements, and lasting contributions of African Americans to the civic, economic, educational, and cultural life of our communities and nation; and

WHEREAS, the City of Suisun City formally recognized Juneteenth as an official City holiday in 2021, demonstrating its commitment to honoring this important milestone in American history and promoting awareness, inclusion, and understanding within our community; and

WHEREAS, Juneteenth was designated a federal holiday in 2021 and continues to be commemorated across the nation through educational programs, cultural celebrations, community gatherings, and acts of service that honor the legacy of freedom and progress; and

WHEREAS, Juneteenth serves as both a celebration of freedom and a reminder of the ongoing work necessary to build a more just, equitable, and inclusive society for future generations.

NOW THEREFORE, I, Alma Hernandez, Mayor of the City of Suisun City on behalf of the Suisun City Council, hereby celebrate June 19, 2026, as:

"JUNETEENTH NATIONAL INDEPENDENCE DAY"

in the City of Suisun City and encourage residents to observe this day by participating in events and activities that honor the legacy and history of Juneteenth.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

_____

Alma Hernandez, Mayor

ATTEST: _____

DATE: June 16, 2026

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Office of the Mayor

Suisun City, California

Proclamation

WHEREAS, Colonel Patrick Brady-Lee honorably served the United States Air Force for 26 years, dedicating his career to the defense of our nation through exceptional leadership, service, and sacrifice; and

WHEREAS, a native of Altus, Oklahoma, Colonel Brady-Lee began his Air Force career as an Aircraft Maintenance Officer before being competitively selected to attend Air Force Undergraduate Pilot Training, embarking on a distinguished aviation career; and

WHEREAS, as a highly accomplished Command Pilot, Colonel Brady-Lee accumulated more than 3,500 flight hours, including over 1,225 combat hours, and served in elite aviation roles supporting critical missions around the globe; and

WHEREAS, Colonel Brady-Lee deployed multiple times in support of Operation Iraqi Freedom, Operation Enduring Freedom, the Global War on Terror, and Operation Resolute Support, including a 365-day assignment in Kabul, Afghanistan, where he led strategic planning efforts for the Afghan Air Force; and

WHEREAS, throughout his distinguished military career, Colonel Brady-Lee held numerous leadership and strategic planning positions, including assignments as a CHECKMATE Airpower Strategist, Deputy Director of Joint and National Security Council Matters, and Deputy Commander of the 97th Air Mobility Wing at Altus Air Force Base; and

WHEREAS, Colonel Brady-Lee demonstrated a lifelong commitment to professional excellence and education, earning four master's degrees, including a Master of Aeronautical Science and a Master of Military Strategy; and

WHEREAS, Colonel Brady-Lee's dedication, professionalism, and unwavering commitment to service have brought great credit upon himself, the United States Air Force, and the communities and nation he has faithfully served.

NOW, THEREFORE, I, Alma Hernandez, Mayor of the City of Suisun City, on behalf of the Suisun City Council, hereby recognizes and honors **Colonel Patrick Brady-Lee** for his extraordinary military service and extends our sincere congratulations on his retirement.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Alma Hernandez, Mayor

ATTEST: _____

DATE: June 6, 2026

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In-Home Supportive Services
County of Solano

VANG XIONG
SOCIAL SERVICES PROGRAM COORDINATOR
JUNE 16, 2026

Healthy People – Healthy Community

1

In-Home Supportive Services (IHSS) History & Structure

Program Background

- Regulated by California Department of Social Services (CDSS), but administered by California counties
- Established statewide

Funding Structure

- Cost-sharing between Federal, State, and Counties

Program Options (tailored to different eligibility/care-need groups)

- Community First Choice Option (CFCO)
- Personal Care Services Program (PCSP)
- IHSS Plus Option (IPO)
- IHSS Residual (IHSSR)

Healthy People – Healthy Community

2

In-Home Supportive Services (IHSS) Overview

What is IHSS?

- A Medi-Cal benefit aimed at helping low-income elderly (aged 65+), disabled adults (aged 18-64), and children with disabilities to remain safely at home
- Pays for a range of in-home assistance (domestic services, personal care services, and supervision)

In-Home Supportive Services (IHSS) Eligibility Requirements

Who Qualifies?

- Medi-Cal eligible
- Age 65+, disabled adult (18-64), or a child with disabilities
- CA resident living in own home within Solano County
- U.S. Citizen or lawful permanent resident
- Must have limitations in activities of daily living requiring assistance to remain safely at home

In-Home Supportive Services (IHSS) Covered Services

Domestic & Related Services:
- **Domestic Cleaning**
- **Preparation of Meals**
- **Meal Cleanup**
- **Laundry**
- **Shopping for Food**
- **Other Shopping & Errands**

Paramedical Services

Protective Supervision

Others:
- Accompaniment to Alternative Resources
- Heavy Cleaning
- Yard Hazard Abatement
- Removal of Snow, Ice
- Teaching & Demonstration

Personal Care Services:
- **Respiration**
- **Bowel & Bladder Care**
- **Feeding**
- **Routine Bed Baths**
- **Dressing**
- **Menstrual Care**
- **Ambulation**
- **Transfer**
- **Bathing, Oral Hygiene, and Grooming**
- **Rubbing Skin, Repositioning, Range of Motion**
- **Care and Assistance w/Prosthesis**
- **Accompaniment to Medical Appointments**

In-Home Supportive Services (IHSS) Eligibility Assessment

Application Steps

1. Submit IHSS Referral via phone or SOC 295 Application for IHSS
2. Submit a completed Health Care Certification (SOC 873)
3. Complete an in-home assessment with a County Social Worker

In-Home Supportive Services (IHSS) Post-Application Process

Assessment

- County Social Worker assesses need and eligibility
- Notification of Approval/Denial through Notice of Action (NOA) letter

Healthy People – Healthy Community

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In-Home Supportive Services (IHSS) Approval/Denial

Approved

- Notice of Action letter with Approval Language
- Identified authorize services and weekly hours
- Summary of monthly authorized hours

Denied

- NOA letter with explanation of denial for IHSS

Healthy People – Healthy Community

8

In-Home Supportive Services (IHSS) Hiring a Care Provider

Care provider

- Can be Family members, Friends, Neighbors, or care providers through the Public Authority (PA) Registry

Parent provider of minor Recipient

- A parent is eligible to be the IHSS care provider for their minor recipient

All Care Providers must complete IHSS Provider Orientation, submit the necessary documents, and clear background check.

SOLANO PUBLIC HEALTH

Healthy People – Healthy Community

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In-Home Supportive Services (IHSS) How to Apply in Solano County

Telephone

- IHSS Referral Line: (707) 784-8259 ext. 1 (Mon-Fri, 8AM-5PM; closed 12-1PM)

Mail/Fax

- Download and Complete SOC 295 Application for IHSS
- Mail: 275 Beck Ave., MS 5-110, Fairfield, CA 94533
- Fax: (707) 784-2440

Office

- Download and Complete SOC 295 Application for IHSS
- Drop off Location: 275 Beck Ave., Fairfield, Ca 94533

SOLANO PUBLIC HEALTH

Healthy People – Healthy Community

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In-Home Supportive Services (IHSS) Q&A

Questions?

Healthy People – Healthy Community

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AGENDA ITEM NO. 8.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Resolution No. 2026-___: Authorizing the Purchase of the Sewer Line Rapid Assessment Tool (SL-RAT).

FISCAL IMPACT: There is no impact to the General Fund resulting from this purchase. Sufficient funding is available in the Sewer Maintenance Fund (F185). The vendor's quote totals $34,910 and excludes sales tax, duties, and other applicable government charges. To ensure full cost coverage, staff is requesting authorization for a not-to-exceed purchase amount of $40,000.

STRATEGIC PLAN: Sustainability and Stewardship.

BACKGROUND: The City of Suisun City maintains about 35 miles of sewer lines that are 10 inches or smaller to ensure a reliable collection system, while the Fairfield Suisun Sewer District maintains the larger lines and provides wastewater treatment. System maintenance requires ongoing evaluation to prevent sanitary sewer overflows (SSOs) and ensure system reliability. Traditional methods of detecting and assessing sewer blockages—such as CCTV inspections and pre-cleaning—are time-consuming, labor-intensive, and costly.

The Sewer Line Rapid Assessment Tool (SL-RAT) is a proprietary, portable, acoustic-based tool designed to identify blockages in gravity-fed sewer lines quickly and without requiring flow contact. The SL-RAT allows a two-person crew to assess 10,000–20,000 linear feet of sewer lines per day. Assessment results are provided as a blockage score between 0 and 10, enabling clear prioritization of cleaning and maintenance activities.

STAFF REPORT: The SL-RAT provides the City with several operational advantages:

- Rapid evaluation of sewer line segments, typically completed in three minutes or less.
- Numerical blockage scoring (0–10) to identify and prioritize segments requiring cleaning or additional inspection.
- Reduction in unnecessary cleaning activities—national data indicates that approximately 72% of sewer lines do not require cleaning after SL-RAT screening.
- Integration with the SL-DOG cloud platform, allowing staff to track, map, and export assessment data, including compatibility with GIS systems.

The proposed purchase includes optional accessories and virtual training to ensure full implementation and staff proficiency. InfoSense, Inc. is the sole manufacturer of the SL-RAT, and RH Borden and Company is the exclusive authorized service provider and representative for California.

Staff recommends purchasing one SL-RAT standard package, optional accessories, and virtual training for a total cost not-to-exceed $40,000.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2026-___: Authorizing the Purchase of the Sewer Line Rapid Assessment Tool (SL-RAT).

PREPARED BY:	Amanda Dum, Management Analyst II
REVIEWED BY:	Nouae Vue, Public Works Director & City Engineer
APPROVED BY:	Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution No. 2026-___: Authorizing the Purchase of the Sewer Line Rapid Assessment Tool (SL-RAT).
2. SL-RAT Purchase Quote.

RESOLUTION NO. 2026-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING THE PURCHASE OF THE SEWER LINE RAPID ASSESSMENT TOOL (SL-RAT®)

WHEREAS, the City of Suisun City maintains about 35 miles of sewer lines that are 10 inches or smaller to ensure a reliable collection system, while the Fairfield-Suisun Sewer District maintains the larger lines and provides wastewater treatment; and

WHEREAS, routine monitoring and maintenance help keep the sewer system functioning properly and play a critical role in preventing sanitary sewer overflows (SSOs) and ensuring system reliability; and

WHEREAS, the Sewer Line Rapid Assessment Tool (SL-RAT®) provides a fast, non-invasive, and cost-effective method for identifying blockages in gravity-fed sewer lines; and

WHEREAS, the SL-RAT® allows City staff to reduce unnecessary sewer line cleaning which improve efficiency and allows for better prioritize maintenance activities; and

WHEREAS, InfoSense, Inc. is the sole manufacturer of the SL-RAT®, and RH Borden and Company is the exclusive authorized representative and service provider in California; and

WHEREAS, the total cost for the SL-RAT® equipment, accessories, training, and shipping is $34,910.00 this amount does not include sales tax and a not to exceed purchase amount of $40,000.00 is being requested to ensure the purchase of this unit can be completed without returning to Council for additional approvals; and

WHEREAS, funding for this purchase is available in the Sewer Maintenance Fund (F185);

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City hereby authorizes the City Manager to execute the purchase of the SL-RAT® equipment package and associated optional components in an amount not to exceed $40,000.00.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

Cover Letter

To Nouae Vue, Suisun City,

RH Borden is pleased to provide the following quote the purchase of a Sewer Line - Rapid Assessment Tool (SL-RAT). Please find the following attached:

1. Quotation 2025-1204P1-AC for purchase of the SL-RAT
2. Information about Acoustic Assessment
3. Sole Source Letter

Please note that the quotation includes an optional training from Infosense (Line 5). I strongly urge you to include this training and make good use of this. As I mentioned in our demo, there are significant differences between most cities use the tool and the way RH Borden uses it. This training will be very useful in setting Suisun City up for success.

Additional information about the SL-RAT can be found on the Infosense website.

We are excited to provide this tool to you and are committed to helping Suisun move to a world of condition-based maintenance. Please send me any questions or requests.

Respectfully,

Kwin Peterson
Northern California Manager
RH Borden and Company
3166 Half Dome Drive
Pleasanton, CA 94566
415-747-0100

InfoSense, Inc

Sales Quote

Date: 12/04/25
Quote #: 2025-1204P1-AC

Billing and Payment Address: 8116 South Tryon St, Suite B3-203, Charlotte, NC 28273

Prepared for:	State/Prov	Contact	Phone #	Fax #	Email
Suisun City	CA	Nouae Vue	707-421-7340		nvue@suisun.com

Price List: US Price List

InfoSense Contacts	Job Title	Phone #	Email
Alex Churchill	CEO	336-302-0164	achurchill@infosense.com

Terms and Conditions

Shipment Terms: FOB Your Dock
Credit Terms: Net 30
Effective From: 12/04/25
Valid Through: 02/02/26

All shipments are ARO, and subject to final verification upon receipt of order. All items will be shipped UPS ground unless otherwise specified. Please indicate whether partial shipment is acceptable. Shipping charges are Pre-Paid. An electronic copy of this quote may be provided for your convenience. InfoSense retains an original copy of all quotes and will consider the original to be the governing document.

Line#	Part Number	Description	Qty.	Unit of Measure	Price	Net Price	Extended Price
1		SL-RAT Standard Package*	1	ea	$ 33,200.00	$ 33,200.00	$ 33,200.00
2		2nd Battery Charger (Optional)	1	ea	$ 195.00	$ 195.00	$ 195.00
3		Safety Yellow Foam Frame Cushion (Optional)	1	set	$ 230.00	$ 230.00	$ 230.00
4		Protective Control Box Cover (Optional)	1	set	$ 145.00	$ 145.00	$ 145.00
5		Virtual Training via Microsoft Teams (Optional)**	1	ea	$ 675.00	$ 675.00	$ 675.00
6		Shipping & Handling**	1	ea	$ 465.00	$ 465.00	$ 465.00

*Price includes storage bag, one battery charger, one-year limited warranty, and license for the SL-DOG + API *** web portal software valid for one year from the date of purchase. Annual subscription renewal to the SL-DOG software will be quoted at the then current rate with an option to continue SL-DOG API access.

**If requested, we have an in-person training for additional cost.

**Shipping, Handling, and Insurance via third party provider. Cost excludes any additional applicable taxes, duties, or other government charges.

This equipment is being sold for use solely by Suisan City. Use of this equipment outside of Suisan City is prohibited. Suisun understands and agrees that RH Borden and Company LLC is the exclusive provider of SL-RAT services for the state of California, and any service work related to this equipment shall be conducted through them.

InfoSense is currently an approved vendor on BuyBoard and TAUD. Please email crupe@infosense.com for more information.

*****SL-DOG software consists of three components:**
(1) A local client runs on a PC. It downloads the SL-RAT data from the device and is provided at no charge.
(2) A cloud-based web portal set up for each customer that can assist with the management of SL-RAT data. It includes the ability to edit measurement data, add manhole ID's, add comments, manage data quality, review productivity and export the SL-RAT data in a variety of formats including Google Earth "kml", ArcGIS "SHP", Acrobat "pdf", and Excel or "csv".
(3) A mobile APP for iOS and Android that can integrate with enterprise systems as well as enable entering notes and asset ID's in the field while conducting acoustic assessments.
(4) The optional API functionality allows for automated exports and integration of SL-RAT data in to other applications.

Comments: *(All returned or exchanged items are subject to 25% restocking fee.)*

Visit our website: www.infosense.com **PAST WINNER WEF INNOVATIVE TECHNOLOGY AWARD**

Grand Total **$34,910.00**

Form Revision Date 07.29.24

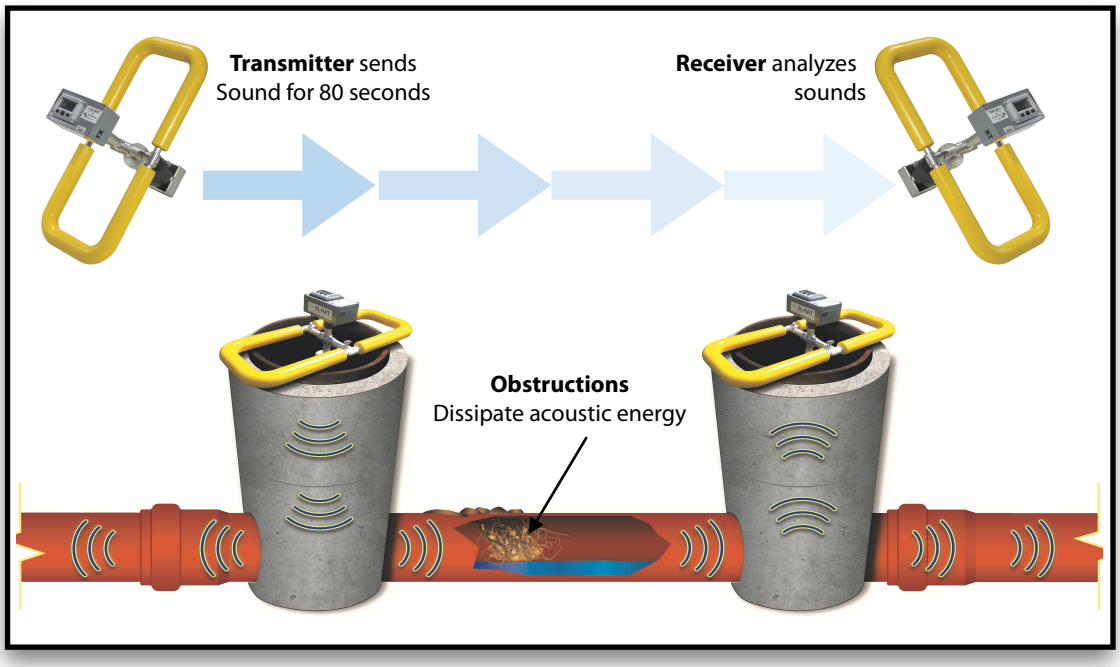
Acoustic Assessment

The Sewer Line - Rapid Assessment Tool (SL-RAT)

- The standard for collection system maintenance
- Uses acoustics to assess sewer lines
- Recommended by the EPA
- Used by hundreds of utilities worldwide
- Holds ASTM standard for use

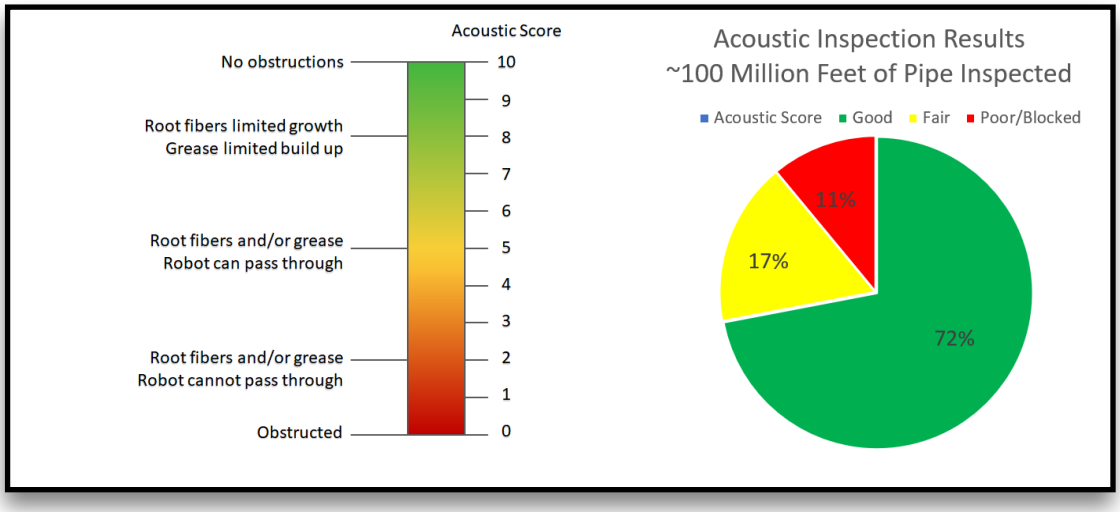
How it works:

The SL-RAT comes in two parts: a transmitter and a receiver that are placed on adjacent manholes. The transmitter sends tones down the pipe and the receiver analyzes those tones for degradation. Based on the quality of the sound, each pipe segment is given a blockage score from 0 to 10.



The Results:

Pipe segments scoring a 7 or above are flowing freely and need no further work. In the average system, 72% of pipes don't need cleaning. Acoustic Assessment saves millions of feet of cleaning every year.

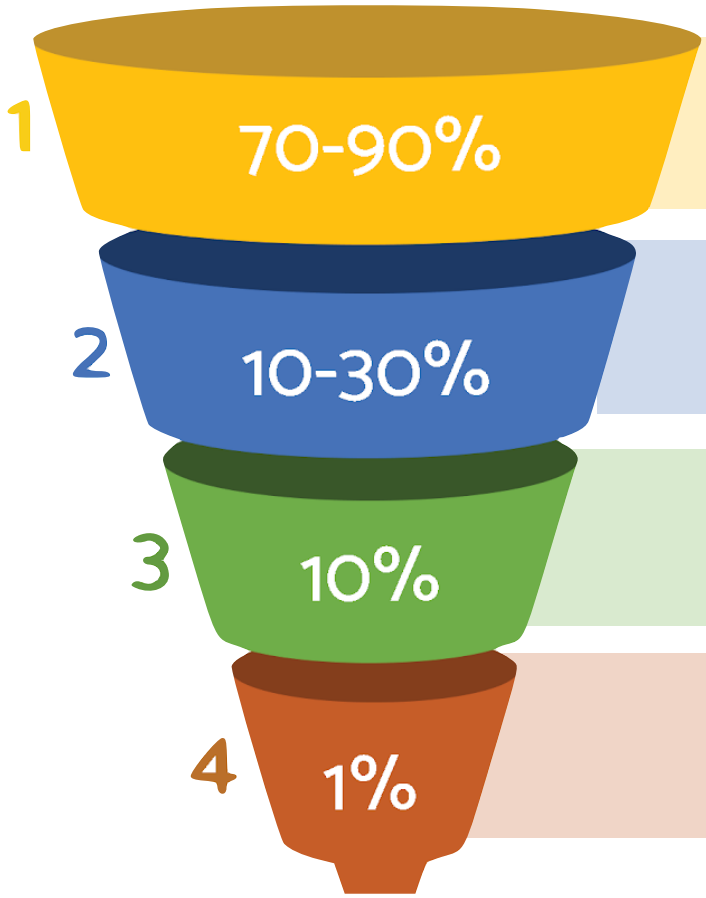


www.rhborden.com

RH BORDEN
DELIVERING DATA TO SMART CITIES

Reduce Your Cleaning Workload by 89%

While inspecting 100% your system each year — Avoid surprise backups and blockages.



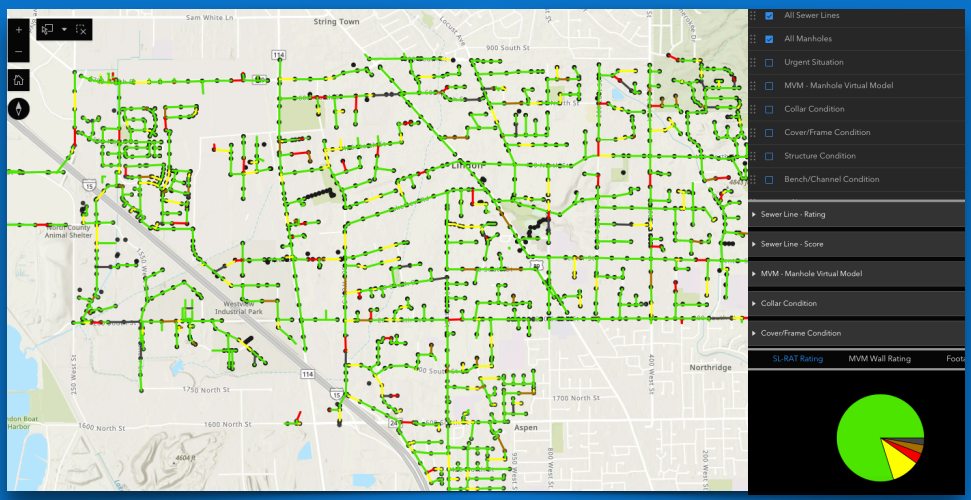
Use the low-cost SL-RAT to assess 100% of your system each year. 70-90% of your system will not need any further action. (Nationally, 89% of pipes assessed did not need additional attention.)

The 10-30% of your pipes that are blocked are cleaned with jet/vacuum trucks. Cleaned segments are then re-assessed using low-cost acoustics. Half or more of these pipes need no further action.

Pipes that still show blocks after cleaning are inspected using CCTV cameras.

The few pipe segments that CCTV shows to have serious issues undergo engineering studies and repair or replacement. (Nationally, this is just 1% of the system.)

Data Visualization: See Your Top Priorities



See every pipe segment, ***tracked over time*** to identify problem areas. Because the map is kept in the cloud, it is available to you, your crews, and anyone else you want to share it with at the click of a button.

And this is your data so it's exportable to your GIS system.

www.rhborden.com

RH BORDEN
DELIVERING DATA TO SMART CITIES

InfoSense, Inc®
Innovating Acoustic Inspection Technology
877-PIPECHK (877-747-3245)
www.infosense.com

8116 South Tryon Street
Suite B3-203
Charlotte, NC 28273 USA

March 1, 2025

To Whom It May Concern:

InfoSense, Incorporated in Charlotte, North Carolina is the sole supplier manufacturer, and distributor of the Sewer Line Rapid Assessment Tool or SL-RAT® and its supporting software the Sewer Line Data Organizer or SL-DOG®.

RH Borden and Company LLC is the exclusive manufacturer's representative and only factory authorized service provider for the states of Utah, Idaho, Arizona, Nevada, Colorado, California, New Mexico, Texas, and Wyoming. You may contact RH Borden and Company LLC at (385) 510-3223 or email Jon Borden at jon.borden@rhborden.com.

The SL-RAT line of acoustic pipe inspection equipment is patent-protected under U.S. Patent #8220484 and other pending patents. InfoSense manufactures the only product that uses Active Acoustic transmission between a transmitter and a receiver in adjacent manholes to provide an aggregate pipe blockage assessment.

The SL-RAT makes use of the fact that water and air flow similarly within a pipe. Our proprietary algorithms exploit this fact to assess blockage within a pipe segment – typically within 3 minutes or less and with no flow contact.

Sincerely,

Alex Churchill
CEO
InfoSense, Inc.
Past Winner WEF Innovative Technology Award

v2024.01.16

AGENDA ITEM NO. 9.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Resolution No. 2026-___: Approving and Authorizing the Recordation of the Final Parcel Map for Rancho Suisun Center.

FISCAL IMPACT: There is no fiscal impact to the City's General Fund. All costs associated with the preparation, processing, and recordation of the Final Parcel Map are the sole responsibility of the Developer.

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: On December 16, 2025, the City Council approved the Tentative Parcel Map for Rancho Suisun Center located on Assessor Parcel Number (APN 0173-390-200), immediately west of Tractor Supply. See attached Location Map. The Tentative Parcel Map proposed the division of the 5.12 acres into 4 parcels plus 1 remainder parcel, ranging from roughly 0.95 to 1.12 acres. Following approval of the Tentative Parcel Map, a Final Parcel Map has been prepared in accordance with the approved subdivision layout. The Final Parcel Map will create four separate commercial parcels intended for future retail and service commercial development within Rancho Suisun Center. The westernmost parcel is planned for development with a Dutch Bros Coffee drive-through establishment. Building permits for the project have been issued, allowing construction activities to commence.

STAFF REPORT: The proposed Final Parcel Map has been reviewed for consistency with the approved Tentative Parcel Map, Subdivision Map Act and applicable subdivision requirements. The Solano County Surveyor on behalf of the City has completed review of the Final Parcel Map and has indicated that there are no outstanding comments or corrections required prior to approval and recordation. Approval of the Final Parcel Map will facilitate orderly commercial development of the Rancho Suisun Center property and allow the newly created parcels to proceed with future development consistent with City approvals and zoning regulations.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2026-___: Approving and Authorizing the Recordation of the Final Parcel Map for Rancho Suisun Center.

PREPARED BY: Nick Lozano, Sr. Associate Engineer
REVIEWED BY: Nouae Vue, Public Works Director
APPROVED BY: Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution - Recordation of the Final Parcel Map for Rancho Suisun Center
2. Location Map.pdf
3. Final Parcel Map.pdf

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY APPROVING AND AUTHORIZING THE RECORDATION OF THE FINAL PARCEL MAP FOR RANCHO SUISUN CENTER

WHEREAS, on December 16, 2025, the City Council approved the Tentative Parcel Map for Rancho Suisun Center; and

WHEREAS, following the approval of the Tentative Parcel Map, a Final Parcel Map has been prepared in accordance with the approved subdivision layout; and

WHEREAS, the Solano County Surveyor in the capacity as the City's Surveyor and on behalf of the City of Suisun City has found the proposed Parcel Map to be in substantial conformance to the requirements of the Subdivision Map Act and applicable provisions of the Suisun City Municipal Code.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby approve the Final Parcel Map for Rancho Suisun Center entitled "Parcel Map #2025-00021 for Rancho Suisun Center" for filing with the Recorder of Solano County, California.

SUBJECT TO THE FOLLOWING CONDITIONS, and all other Suisun City Codes and Ordinances:

(1) Prior to the recording of the Parcel Map for Rancho Suisun Center, the Developer shall pay all applicable fees and costs.

(2) Prior to issuance of Certificate of Occupancy for any of the buildings, the development shall be annexed into a Community Facilities District.

(3) All conditions of the Resolutions, Planning Commission actions, Development Agreement, etc., also apply unless explicitly changed by these conditions.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 16th day of June 2026, by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

LOCATION MAP
Rancho Suisun Center

OWNER'S STATEMENT

THE UNDERSIGNED DOES HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING RECORD TITLE INTEREST IN THE REAL PROPERTY EMBRACED WITHIN THE DISTINCTIVE BORDER UPON SHEET 2 OF 3 OF THAT CERTAIN PARCEL MAP ENTITLED "PARCEL MAP 2025-00021, A SUBDIVISION OF PARCELS 1 AND 3, BOOK 40 OF PARCEL MAPS PAGES 21 AND 22, SOLANO COUNTY RECORDS, CITY OF SUISUN CITY, SOLANO COUNTY, CALIFORNIA". THIS STATEMENT BEING ON SHEET 1 OF 3 SHEETS OF SAID MAP; THAT THEY CONSENT TO THE PREPARATION AND FILING OF SAID MAP, THAT SAID MAP PARTICULARLY SETS FORTH THE DIMENSIONS OF ALL PARCELS INTENDED FOR SALE; AND THAT EACH PARCEL IS DESIGNATED THEREON BY A LETTER.
THE SAME UNDERSIGNED HEREBY DECLARE THE PARCEL OF LAND DESIGNATED HEREON AS A SANITARY SEWER PRIVATE UTILITY EASEMENT OF VARYING WIDTHS AND A 25' WIDE STORM DRAINAGE PRIVATE UTILITY EASEMENT SHALL BE FOR THE BENEFIT OF AND MAY BE USED BY ALL PERSONS WHO MAY HEREINAFTER BECOME OWNERS OF LAND HEREON DESIGNATED WITHIN THE DISTINCTIVE BORDERS OF THIS MAP OR ANY PORTION THEREOF. SAID UTILITY EASEMENTS SHALL BE FOR THE PURPOSE OF CONSTRUCTION AND MAINTENANCE OF PUBLIC UTILITIES.
THIS MAP SHOWS ALL EASEMENTS OF RECORD, IF ANY, THAT EXIST IN THE PREMISES.

DATED THIS _____ DAY OF _____, 20____,
YUBA INVESTMENTS-E STREET LP, A CALIFORNIA LIMITED PARTNERSHIP

BY:_____

NAME: _____

TITLE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF_____
ON_____
BEFORE ME,_____
NOTARY PUBLIC PERSONALLY APPEARED
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE:_____

PRINTED NOTARY NAME:_____

COMMISSION EXPIRES:_____

NOTARY REGISTRATION NUMBER:_____

COUNTY OF PRINCIPAL PLACE OF BUSINESS: _____

BENEFICIARY STATEMENT

OAK VALLEY BANCORP. AS TRUSTEE UNDER CORPORATE ASSIGNMWENT OF DEED OF TRUST DATED AND RECORDED SEPTEMBER 28, 2022, AS INSTRUMENT NO. 202200062469, SOLANO COUNTY RECORDS HEREBY CONSENTS TO THE RECORDING OF THIS MAP.

BY:_____ DATE: _____

TITLE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF_____
ON_____
BEFORE ME,_____
NOTARY PUBLIC PERSONALLY APPEARED
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE:_____

PRINTED NOTARY NAME:_____

COMMISSION EXPIRES:_____

NOTARY REGISTRATION NUMBER:_____

COUNTY OF PRINCIPAL PLACE OF BUSINESS: _____

BENEFICIARY STATEMENT

OAK VALLEY BANCORP. AS TRUSTEE UNDER CORPORATE ASSIGNMENT OF DEED OF TRUST DATED OCTOBER 30, 2025, AND RECORDED AS INSTRUMENT NO. 202500051060, SOLANO COUNTY RECORDS, HEREBY CONSENTS TO THE RECORDING OF THIS MAP.

BY:_____ DATE: _____

TITLE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF_____
ON_____
BEFORE ME,_____
NOTARY PUBLIC PERSONALLY APPEARED
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE:_____

PRINTED NOTARY NAME:_____

COMMISSION EXPIRES:_____

NOTARY REGISTRATION NUMBER:_____

COUNTY OF PRINCIPAL PLACE OF BUSINESS: _____

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF YUBA INVESTMENTS-E STREET LP, A CALIFORNIA LIMITED PARTNERSHIP, IN JANUARY, 2026. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER INDICATED, OCCUPY THE POSITIONS INDICATED AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DATE: _____

LICENSED LAND SURVEYOR
MALCOLM J. MACDONALD
No. 8218
STATE OF CALIFORNIA

_____
MALCOLM J. MACDONALD PLS NO. 8218

CITY SURVEYOR'S STATEMENT

I, CHRIS FERRUCCI, ACTING CITY SURVEYOR OF SUISUN CITY, SOLANO COUNTY, CALIFORNIA, DO HEREBY STATE THAT I HAVE EXAMINED THIS PARCEL MAP AS SHOWN HEREIN, AND THAT SAID PARCEL MAP IS TECHNICALLY CORRECT.

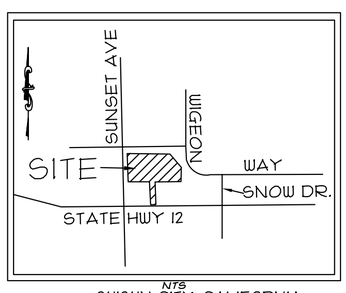
DATE:_____

_____
CHRIS M. FERRUCCI PLS NO. 9430
ACTING CITY SURVEYOR, CITY OF SUISUN CITY,
SOLANO COUNTY, CALIFORNIA

SUISUN-SOLANO WATER AUTHORITY STATEMENT

THE SUISUN-SOLANO WATER AUTHORITY HEREBY CONSENTS TO THE PREPARATION AND RECORDATION OF THIS PARCEL MAP. THIS CERTIFICATE DOES NOT, UNLESS OTHERWISE INDICATED IN WRITING, CONSTITUTE A STIPULATION OR AGREEMENT AS TO AN AGREED BOUNDARY, AS TO THE CORRECTNESS OF THE SURVEY DATA INVOLVED ON THIS MAP, OR PERMISSION TO OCCUPY OR UTILIZE ANY INTEREST IN REAL PROPERTY POSSESSED BY THE DISTRICT. SEPARATE WRITTEN AGREEMENT MUST BE ENTERED INTO THE REGARD TO USE OF SUCH INTEREST IN REAL PROPERTY.

_____
CARY KEATEN, GENERAL MANAGER



NTS
SUISUN CITY, CALIFORNIA
VICINITY MAP

CITY ENGINEER'S STATEMENT

I, NOUAE VUE, CITY ENGINEER OF THE CITY OF SUISUN CITY, SOLANO COUNTY, STATE OF CALIFORNIA, DO HEREBY STATE THAT I HAVE EXAMINED THIS PARCEL MAP; THAT THE SUBDIVISION AS SHOWN HEREON IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE PARCEL MAP APPROVED BY THE PLANNING COMMISSION, ON DECEMBER 16, 2025 BY RESOLUTION NO. PC25-150 AND ANY APPROVED ALTERATIONS THEREOF AND THAT ALL CONDITIONS OF SAID RESOLUTION HAVE BEEN COMPLIED WITH; AND THAT THE PROVISIONS OF THE LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH.

DATE:_____

_____
NOUAE VUE RCE NO. 76634
CITY ENGINEER, CITY OF SUISUN CITY,
SOLANO COUNTY, CALIFORNIA

CITY CLERK'S STATEMENT

I, ANITA SKINNER, CITY CLERK OF THE CITY OF SUISUN CITY, SOLANO COUNTY, CALIFORNIA, DO HEREBY STATE THAT THIS PARCEL MAP WAS PRESENTED TO THE CITY COUNCIL OF THE CITY OF SUISUN CITY, THAT SAID COUNCIL DID BY ITS RESOLUTION _____, ADOPTED ON THE _____ DAY OF _____, 2026, APPROVE SAID PARCEL MAP, AND CONSENT TO THE ABANDONMENT OF THE PUBLIC EASEMENT AS DESCRIBED THEREON.

IN WITNESS WHEREOF, I HEREWITH SET MY HAND THIS
_____DAY OF _____, 20____

_____
ANITA SKINNER
CITY CLERK OF THE CITY OF SUISUN CITY,
SOLANO COUNTY, CALIFORNIA

COUNTY TAX COLLECTOR'S STATEMENT

I, CHARLES LOMELI, COUNTY TAX COLLECTOR OF SOLANO COUNTY, CALIFORNIA, DO HEREBY STATE THAT, ACCORDING TO RECORDS OF THIS OFFICE, THERE ARE NO LIENS AGAINST THIS SUBDIVISION OR ANY PART THEREOF FOR UNPAID STATE, COUNTY MUNICIPAL OR LOCAL TAXES OR SPECIAL ASSESSMENTS NOT YET PAYABLE. I ALSO STATE THAT A GOOD AND SUFFICIENT BOND TO THE BENEFIT OF SOLANO COUNTY HAS BEEN FILED WITH THIS OFFICE IN THE SUM OF $_____, WHICH IS THE AMOUNT ESTIMATED BY THE ASSESSOR OF SOLANO COUNTY AS BEING A LIEN, BUT NOT YET PAYABLE, FOR TAXES AND SPECIAL ASSESSMENTS AGAINST THE LAND CONSTITUTING THIS SUBDIVISION; AND THAT ALL CERTIFICATES REQUIRED UNDER THE PROVISIONS OF SECTION 66492 AND 66493 OF THE GOVERNMENT CODE HAVE BEEN FILED.
THIS CERTIFICATE VOID AFTER_____FILE NO._____.

_____
CHARLES LOMELI, COUNTY TAX COLLECTOR
COUNTY OF SOLANO, CALIFORNIA

BY: _____
DEPUTY

RECORDER'S STATEMENT

FILED THIS____ DAY OF _____, 20___, AT_____M. IN BOOK____OF PARCEL MAPS AT PAGE_____ AT THE REQUEST OF YUBA INVESTMENTS- E STREET LP, A CALIFORNIA LIMITED PARTNERSHIP

FILE NO._____

_____
GLENN ZOOK
COUNTY ASSESSOR/RECORDER OF SOLANO COUNTY
STATE OF CALIFORNIA

ABANDONMENT NOTE

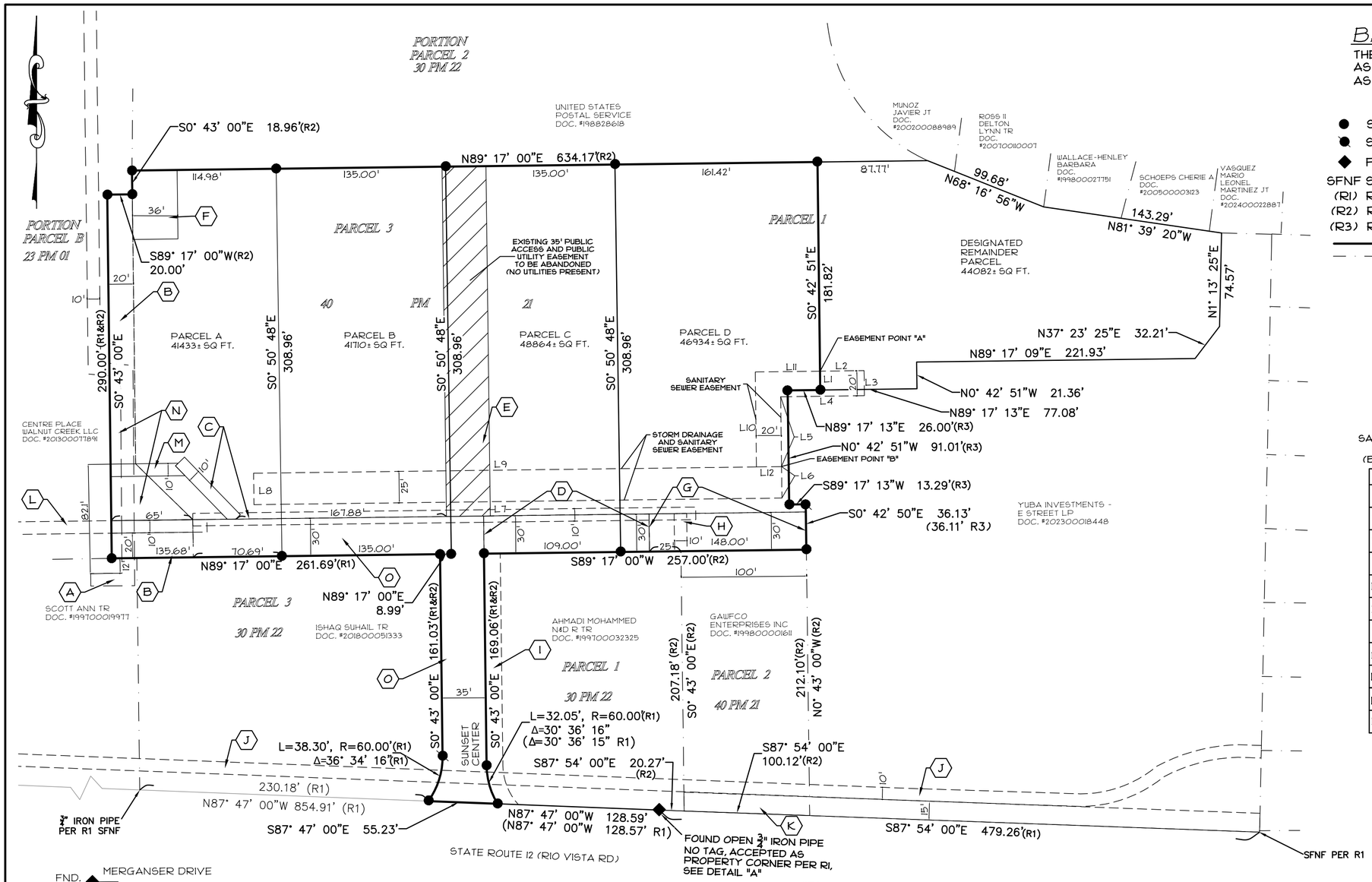
THE FILING OF THIS MAP SHALL CONSTITUTE THE ABANDONMENT OF THE EXISTING 35.00-FOOT-WIDE PUBLIC ACCESS AND PUBLIC UTILITY EASEMENT AS SHOWN ON SHEET 2 OF THIS MAP. SAID EASEMENT WAS OFFERED FOR DEDICATION AND ACCEPTED AS SHOWN ON PARCEL MAP, FILED OCTOBER 3, 1996 IN BOOK 40 OF PARCEL MAPS, PAGE 21, SOLANO COUNTY RECORDS.

PARCEL MAP #2025-00021
for
RANCHO SUISUN CENTER

A DIVISION OF A PORTION OF PARCEL 1 AND ALL OF PARCEL 3, BOOK 40 OF PARCEL MAPS AT PAGE 21, BEING A PORTION OF LOT 37 RANCHO TOLONAS AND PORTION OF SECTION 30, T5N, R1W, MDM LOCATED IN SUISUN CITY, SOLANO COUNTY, CALIFORNIA

Robertson Erickson
Civil Engineers and Surveyors
888 Manzanita Court, Suite 101
Chico, CA 95926
530-894-3500 894-8955 fax

25-508 SHEET 1 OF 3



BASIS OF BEARINGS

THE CALCULATED BEARING BETWEEN FOUND MONUMENTS AS SHOWN ON BOOK 19 OF PARCEL MAPS, PAGE 16 TAKEN AS S42° 17' 24"E. SEE DETAIL "A" THIS SHEET.

- ● SET 18" LONG 5/8" REBAR WITH CAP MARKED LS 8218
- ● SET NAIL IN CONCRETE TAG LS 8218
- ◆ FOUND MONUMENT AS NOTED

SFNF SEARCHED FOR NOT FOUND
(R1) RECORD DATA PER 19-PARCEL MAPS-15
(R2) RECORD DATA PER 40-PARCEL MAPS-21
(R3) RECORD DATA PER 2023-00018447
PROPERTY LINE
ADJACENT PROPERTY LINE

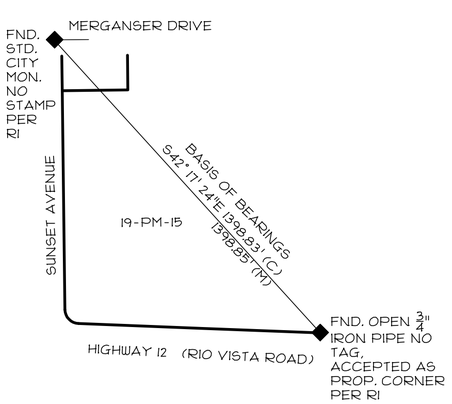
60 0 60 120 180
SCALE: 1" = 60'

SANITARY SEWER EASEMENT(PRIVATE) LINE TABLE (BEGINNING AT EASEMENT POINT "A")

#	BEARING	DISTANCE
L1	S00° 42' 51"E	15.00'
L2	N89° 17' 00"E	35.11'
L3	S00° 43' 00"E	20.00'
L4	S89° 17' 00"W	66.75'
L5	S00° 43' 00"E	55.72'
L6	S00° 43' 00"E	25.06'
L7	S89° 17' 00"W	420.85'
L8	S00° 43' 00"E	25.06'
L9	S89° 17' 00"W	400.85'
L10	N00° 43' 00"W	75.72'
L11	N89° 17' 00"E	51.64'

STORM DRAIN EASEMENT(PRIVATE) LINE TABLE (BEGINNING AT EASEMENT POINT "B")

#	BEARING	DISTANCE
L6	S00° 43' 00"E	25.06'
L7	S89° 17' 00"W	420.85'
L8	S00° 43' 00"E	25.06'
L9	S89° 17' 00"W	400.85'
L12	S89° 17' 00"W	20.00'



EXISTING EASEMENT LIST

A. 10' PRIVATE CENTERLINE PG&E EASEMENT 1981-O.R.-65076; 5,118 SQ. FT. AREA

B. PUBLIC SANITARY SEWER & WATERLINE EASEMENT 1981-O.R.-34236; 8,163 SQ. FT. AREA

C. 10' PRIVATE CENTERLINE PG&E EASEMENT (UNRECORDED) 40-PM-22; 628 SQ. FT. AREA

D. PUBLIC 30' WIDE EXISTING ACCESS EASEMENT 30-PM-22; 3,956 SQ. FT AREA

E. 35' WIDE PUBLIC ACCESS AND PUBLIC UTILITY EASEMENT 40 PM 22; 9,763 SQ. FT. AREA

F. PUBLIC INGRESS & EGRESS EASEMENT 1988-O.R.-28583; 1979 SQ. FT. AREA

G. 30' WIDE PUBLIC ACCESS AND PUBLIC UTILITY EASEMENT PER 40-PM -22; 3,750 SQ. FT. AREA

EXISTING EASEMENT LIST

H. 10' PRIVATE CENTERLINE PG&E EASEMENT (UNRECORDED) 40-PM-22; 300 SQ. FT. AREA

I. PUBLIC 13' ACCESS EASEMENT 30-PM-22; 2,728 SQ. FT. AREA

J. 10' PUBLIC STORM DRAIN EASEMENT 1977-O.R.-5653; 13,200 SQ. FT. AREA

K. 15' PUBLIC WATERLINE EASEMENT 1976-O.R.-21448 & 15' PUBLIC SANITARY SEWER EASEMENT 1402-O.R.-637; 6,889 SQ. FT. AREA

L. 10' PRIVATE PT&T EASEMENT 1980-O.R.-90035; 2,950 SQ. FT.

M. 10' PRIVATE CENTERLINE PG&E EASEMENT 1981-O.R.-65083; 549 SQ. FT. AREA

N. PUBLIC ACCESS EASEMENT LABELED "B" ON 19-PM-15; 6,213 SQ. FT. AREA

O. PUBLIC ACCESS EASEMENT LABELED "C" ON 19-PM-15; 16,062 SQ. FT. AREA

PARCEL MAP #2025-00021
for
RANCHO SUISUN CENTER

A DIVISION OF A PORTION OF PARCEL 1 AND ALL OF PARCEL 3, BOOK 40 OF PARCEL MAPS AT PAGE 21, BEING A PORTION OF LOT 37 RANCHO TOLONAS AND PORTION OF SECTION 30, T5N, R1W, MDM LOCATED IN SUISUN CITY, SOLANO COUNTY, CALIFORNIA

Robertson Erickson
Civil Engineers and Surveyors
888 Manzanita Court, Suite 101
Chico, CA 95926
530-894-3500 894-8955 fax

25-508 SHEET 2 OF 3

INFORMATIONAL SHEET

IN ACCORDANCE WITH SECTION 66434.2 OF THE SUBDIVISION MAP ACT:
THE ADDITIONAL INFORMATION ON THIS SHEET IS FOR INFORMATIONAL PURPOSES, DESCRIBING CONDITIONS AS OF THE DATE OF FILING AND IS NOT INTENDED TO AFFECT RECORD TITLE INTEREST.

THE DESIGNATED REMAINDER PARCEL SHOWN HEREON DOES NOT CONSTITUTE A PARCEL FOR SALE, LEASE OR FINANCING. PRIOR TO SALE OF SAID DESIGNATED REMAINDER PARCEL, THE OWNER SHALL OBTAIN A CERTIFICATE OF COMPLIANCE OR CONDITIONAL CERTIFICATE OF COMPLIANCE FROM THE CITY OF SUISUN.

PARCEL MAP #2025-00021
for
RANCHO SUISUN CENTER

A DIVISION OF A PORTION OF PARCEL 1 AND ALL OF PARCEL 3, BOOK 40 OF PARCEL MAPS AT PAGE 21, BEING A PORTION OF LOT 37 RANCHO TOLONAS AND PORTION OF SECTION 30, T5N, R1W, MDM LOCATED IN SUISUN CITY, SOLANO COUNTY, CALIFORNIA

Robertson Erickson
Civil Engineers and Surveyors
888 Manzanita Court, Suite 101
Chico, CA 95926
530-894-3500 894-8955 fax

25-508 SHEET 3 OF 3

AGENDA ITEM NO. 10.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Resolution No. 2026-___: Accepting the T-Intersection Median Safety Improvements Project as Complete and Authorizing the City Manager to Record the Notice of Completion for the Project.

FISCAL IMPACT: There was no impact to the General Fund from the T-Intersection Median Safety Improvements Project (Project), Project No. HSIPSL-5032(039). The Project is funded with Highway Safety Improvement Program (HSIP) Cycle 11 allocation ($375,390) and the Off-Site Street Improvement Program (OSSIP, $152,616), for the design and construction phases.

STRATEGIC PLAN: Public Safety.

BACKGROUND: On September 16, 2025, the City Council awarded the construction contract for the base Project to Spektren Engineering, Inc. (Contractor) in the amount of $398,233; and on February 17, 2026, the City Council also approved a contract change order in the amount of $88,120. With a contingency of 15% ($72,985), the approved construction budget was $559,338.

STAFF REPORT: The installation of raised median islands to provide safer left-turn movements for motorists have been installed at the following locations:

- Railroad Avenue at Village Drive
- Walters Road at McClellan Drive
- Railroad Avenue at Birchwood Court

The City has received, reviewed, and approved the Contractor's final invoice for this Project. The final construction contract amount is $460,495, which is $98,843 under the construction budget of $559,338.

Contractor has completed the Project in an acceptable satisfactory manner, and it is now appropriate to file the Notice of Completion (NOC) with the County for the Project. Staff recommend accepting the Project as complete and authorizing the City Manager to file and record the NOC with the County which will then start the one-year warranty period on the completed improvements associated with this Project.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2026-___: Accepting the T-Intersection Median Safety Improvements Project as Complete and Authorizing the City Manager to Record the Notice of Completion for the Project.

PREPARED BY: Maribel De La Cruz, Associate Engineer
REVIEWED BY: Nouae Vue, Public Works Director
APPROVED BY: Bret Prebula, City Manager

ATTACHMENTS:

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1. Accepting the T-Intersection Median Safety Improvements Project as Complete and Authorizing the City Manager to Record the Notice of Completion for the Project.
2. Location Map.
3. Project Photos.
4. Notice of Completion.

RESOLUTION NO. 2025-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ACCEPTING THE T-INTERSECTION MEDIAN SAFETY IMPROVEMENTS PROJECT AS COMPLETE AND AUTHORIZING THE CITY MANAGER TO RECORD THE NOTICE OF COMPLETION FOR THE PROJECT

WHEREAS, on September 16, 2025, the City Council awarded a construction contract to Spektren Engineering, Inc. for the T-Intersection Median Safety Improvements Project in the amount of $398,233; and

WHEREAS, on February 17, 2026, the City Council approved a contract change order in the amount of $88,120; and

WHEREAS, including a 15 percent construction contingency of $72,985, the total approved construction budget for the Project was $559,338; and

WHEREAS, the Project included the installation of raised median islands to improve traffic safety and facilitate left-turn movements at Railroad Avenue at Village Drive, Walters Road at McClellan Drive, and Railroad Avenue at Birchwood Court; and

WHEREAS, the City has received, reviewed, and approved the Contractor's final invoice, and the final construction contract amount is $460,495, which is $98,843 less than the approved construction budget; and

WHEREAS, it is now appropriate to accept the Project as complete and to authorize the City Manager to file and record a Notice of Completion with the County, which will initiate the one-year warranty period for the completed improvements;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby accept the improvements completed for the T-Intersection Median Safety Improvements Project, Project No. HSIPSL-5032(039), as complete and authorizes the City Manager to take all necessary actions to execute and record the Notice of Completion.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 16th day of June 2026, by the following vote:

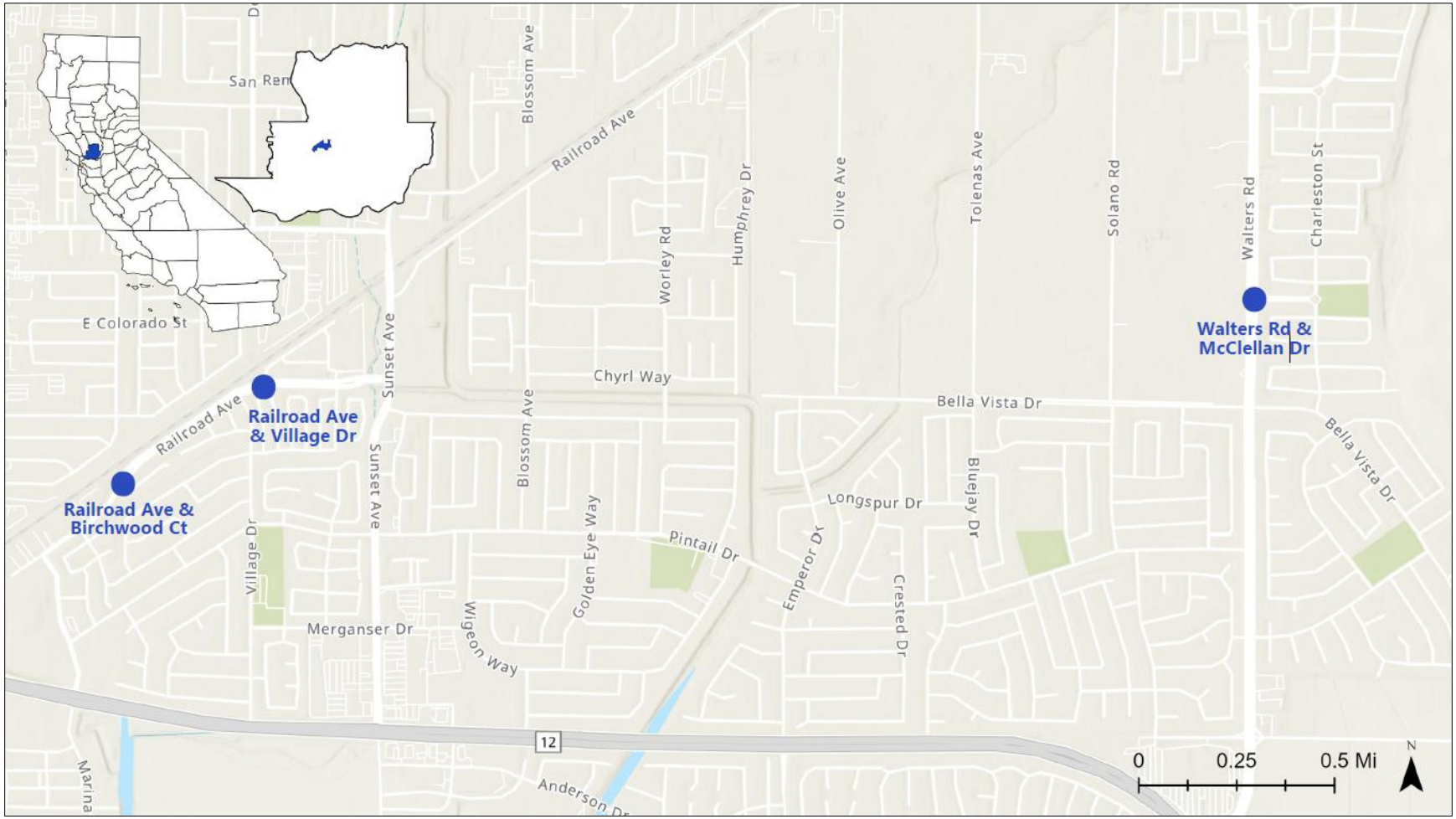
AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

Location Map

T-Intersection Median Safety Improvements Project, Project No. HSIPSL-5032(039)



Pre-Construction (Walters Road at McClellan Drive)

Post-Construction (Walters Road at McClellan Drive)

Pre-Construction (Railroad Avenue at Village Drive)

Post-Construction (Railroad Avenue at Village Drive)

Pre-Construction (Railroad Avenue at Birchwood Drive)

Post-Construction (Railroad Avenue at Birchwood Drive)

WHEN RECORDED MAIL TO:

Name	Public Works Department
Street Address	CITY OF SUISUN CITY 701 CIVIC CENTER BLVD.
City & State, Zip	SUISUN CITY, CA 94585

SPACE ABOVE THIS LINE FOR RECORDER'S USE

No Fee, per code 27283

NOTICE OF COMPLETION

A.P.N._____

Notice is hereby given that:

1. The undersigned is owner of the interest or estate stated below in the property hereinafter described.
2. The full name of the undersigned is City of Suisun City
3. The full address of the undersigned is 701 Civic Center Blvd.
   Suisun City, CA 94585
4. The nature of the title of the undersigned is: In fee. N/A
   (If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee.")
5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: **NONE**

   NAMES ADDRESSES

   _____

   _____

   _____
6. The names of the predecessors in the interest of the undersigned, if the property was transferred subsequent to the commencement of the work of improvement herein referred to: **NONE**

   NAMES ADDRESSES

   _____

   _____

   (If no transfer made, insert "none.")
7. A work of improvement on the property hereinafter described was completed on: June 16, 2026
8. The name of the contractor, if any, for such work of improvement was Spektren Engineering, Inc.

   _____

   (If no contractor for work of improvement as a whole, insert "none.")
9. The property on which said work of improvement was completed is in the City of Suisun City, County of Solano, State of California, and is described as follows:
   T-Intersection Median Safety Improvements Project

   _____

   _____
10. The street address of said property is _____
    Railroad Avenue at Village Drive, Walters Road at McClellan Drive, and Railroad Avenue at Birchwood Court.

    _____
11. I declare under penalty of perjury the foregoing is true and correct.

Dated: _____

Signature of owner named in paragraph 2 _____

By Bret Prebula, City Manager

AGENDA ITEM NO. 11.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Council Resolution 2026-___: Intent to Annex Territory to Community Facilities District and to Authorize the Levy of Special Taxes Therein (Suisun City Dental).

FISCAL IMPACT: There would be no impact to the General Fund from this item. The cost of the annexation process is covered by developer supplied funds. The Annexation of Suisun City Dental into Community Facilities District No. 2 meets the fiscal criteria as established by Resolution No. 2005-69 Cost Recovery Policy for New Development, dated October 4, 2005. The Community Facilities District is intended to offset Municipal Service costs, including administrative costs, thereby reducing the negative fiscal impact of new development on the City's General Fund.

STRATEGIC PLAN: Sustainability and Stewardship.

BACKGROUND: As part of the conditions of approval for Suisun City Dental, the developer is required to mitigate the impact on City Services due to the new development. In accordance with the development conditions imposed on development project, the landowner is annexing to Community Facility District No. 2 to offset municipal service costs for police, fire, paramedics, landscaping and storm drain maintenance.

STAFF REPORT: The first step in the legislative process for annexation of Suisun City Dental into Community Facility District No. 2 (CFD#2) is for Council to pass a Resolution of Intention. This will be Annexation 19 into CFD#2.

The next step will include conducting the Public Hearing, opening of ballots, and adopting the associated Ordinance which will complete the annexation process for Suisun City Dental into CFD#2.

STAFF RECOMMENDATION: It is recommended that the City Council Adopt Resolution 2026-___: Intent to Annex Territory to Community Facilities District and to Authorize the Levy of Special Taxes Therein (Suisun City Dental).

PREPARED BY:	Amanda Dum, Management Analyst II
REVIEWED BY:	Nouae Vue, Public Works Direction & City Engineer
APPROVED BY:	Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution of Intent to Annex Territory to CFD.docx
2. Annexation Map No. 19.
3. Community Facilities District #2 Rate and Method of Apportionment.

RESOLUTION NO. 2026-__

A RESOLUTION OF INTENT TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN (SUISUN CITY DENTAL)

Annexation No. 19 (Suisun City Dental)

RESOLVED by the City Council (the "Council") of the City of Suisun City (the "City"), County of Solano, State of California, that:

WHEREAS, this Council has conducted proceedings to establish Community Facilities District No. 2 (Municipal Services) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code; and

WHEREAS, under the Act, this Council, as the legislative body for the CFD, is empowered with the authority to annex territory to the CFD, and now desires to undertake proceedings to annex territory to the CFD.

NOW, THEREFORE, IT IS HEREBY ORDERED as follows:

1. Findings. This Council hereby finds and determines that public convenience and necessity require that territory be added to the CFD.

2. Territory Described. The name of the existing CFD is "City of Suisun City Community Facilities District No. 2 (Municipal Services)." The territory originally included in the existing CFD is set forth in the map of the CFD heretofore recorded in the Solano County Recorder's Office on October 27, 2005, in Book 23 at Page 60 of Maps of Assessment and Community Facilities Districts, to which map reference is hereby made, as such map has been supplemented in connection with subsequent annexations.

The territory now proposed to be annexed to the CFD is as shown on the Annexation Map for the captioned Annexation No. 19 (Suisun City Dental) to the CFD, on file with the Clerk, the boundaries of which territory are hereby preliminarily approved and to which map reference is hereby made for further particulars. The City Clerk is hereby directed to cause to be recorded such Annexation Map, showing the territory to be annexed, in the office of the County Recorder of the County of Solano within 15 days of the date of adoption of this resolution.

3. The Services. The types of public services financed by the CFD and pursuant to the Act consist of those municipal services (the "Services") as described in Exhibit A to the Resolution of Formation with respect to the CFD adopted by the Council as Resolution No. 2005-89 on November 15, 2005 (the "Resolution of Formation"). It is presently intended that the Services will be provided, without preference or priority, to the existing territory in the CFD and the territory proposed to be annexed to the CFD.

4. **Special Tax**. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner as ordinary *ad valorem* property taxes.

The special tax proposed to pay for Services to be supplied within the territory proposed to be annexed will be equal to the special taxes levied to pay for the same Services in the CFD, except that a higher or lower tax may be levied within the territory proposed to be annexed or to be annexed in the future to the extent that the actual cost of providing the Services in that territory is higher or lower than the cost of providing those Services in the CFD.

The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay, are described in the Rate and Method.

5. **Hearing**. Tuesday, July 21, 2026, at 6:00 p.m. or as soon as possible thereafter, in the City Hall, Council Chambers, 701 Civic Center Boulevard, Suisun City, California, be, and the same are hereby appointed and fixed as the time and place when and where this Council, as legislative body for the CFD, will conduct a public hearing on the matters described in this Resolution.

6. **Notice.** The City Clerk is hereby directed to cause notice of said public hearing to be given by publication one time in a newspaper of general circulation in the area of the CFD, including the area to be annexed to the CFD. The publication of said notice shall be completed at least 7 days before the date herein set for said hearing. The City Clerk may also cause a copy of such notice and a copy of this Resolution to be mailed to each landowner within the territory proposed to be annexed, which notice, and resolution shall be mailed at least 15 days before the date of said hearing. Such notice shall be substantially in the form specified in Section 53339.4 of the Act, with a summary form specifically authorized.

7. **Effective Date.** This Resolution shall take effect upon its adoption.

*** * * * * ***

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 16th day of June 2026, by the following vote:

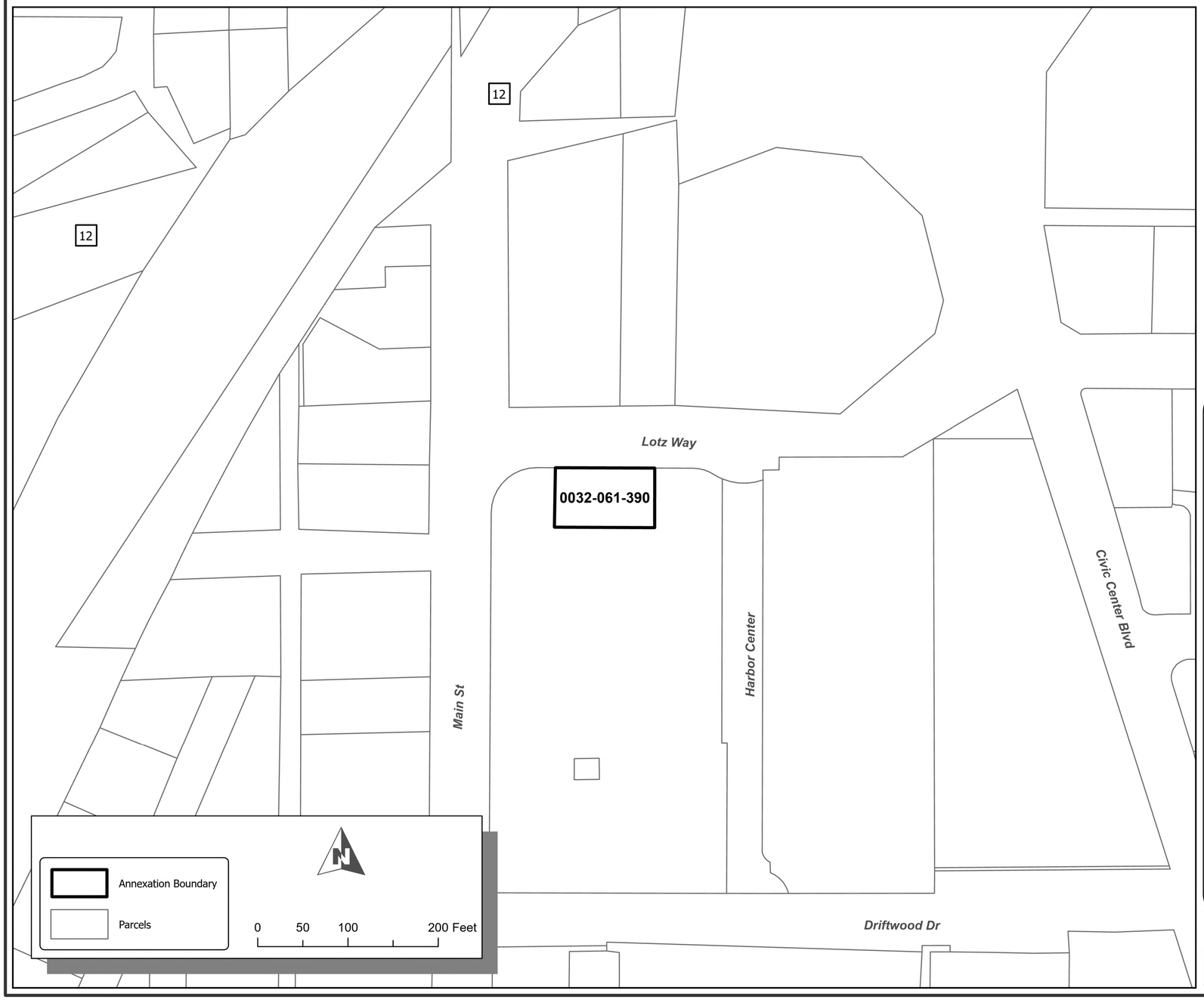
AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

Annexation Map No. 19 of City of Suisun City
Community Facilities District No. 2 (Municipal Services)

COUNTY OF SOLANO
STATE OF CALIFORNIA



REFERENCE IS HEREBY MADE TO THAT CERTAIN MAP ENTITLED "PROPOSED BOUNDARIES OF CITY OF SUISUN CITY COMMUNITY FACILITIES DISTRICT NO. 2 (MUNICIPAL SERVICES), COUNTY OF SOLANO, STATE OF CALIFORNIA," FILED THE 27TH DAY OF OCTOBER, 2005, AT THE HOUR OF IN BOOK 23 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT AT PAGE 60, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA, WHICH THIS ANNEXATION MAP AFFECTS.

1. FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF SUISUN CITY THIS _____ DAY OF _____, 20__.

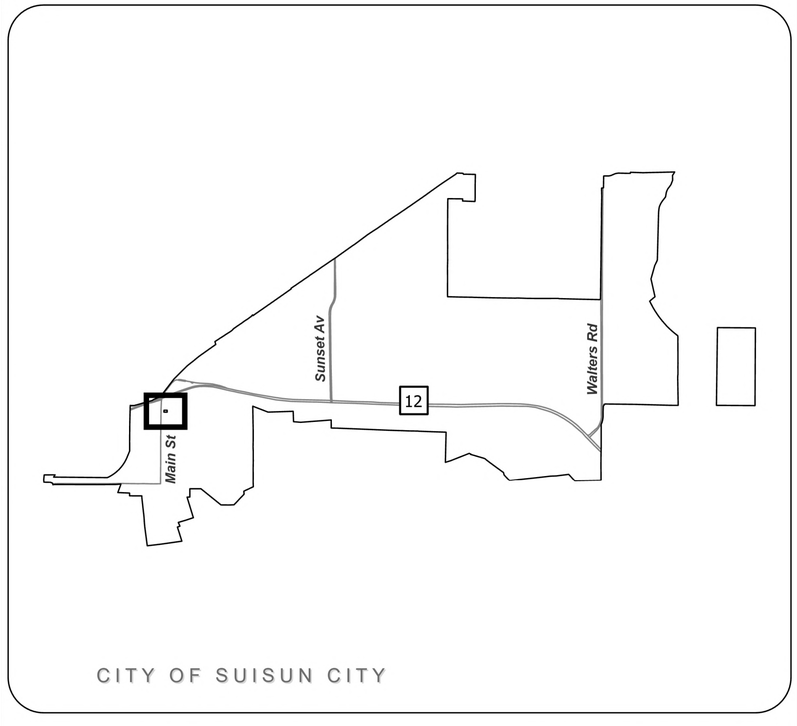
_____
CITY CLERK

2. I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF ANNEXATION NO. 19 TO CITY OF SUISUN CITY COMMUNITY FACILITIES DISTRICT NO. 2 (MUNICIPAL SERVICES), COUNTY OF SOLANO, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY, AT A MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20__, BY ITS RESOLUTION NO. _____.

_____
CITY CLERK

3. FILED THIS _____ DAY OF _____, 20__, AT THE HOUR OF _____ O'CLOCK __.M., IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

_____
COUNTY RECORDER,
COUNTY OF SOLANO



Source: Solano County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California II FIPS 0402 Feet

NBS

CITY OF SUISUN CITY
Community Facilities District No. 2
(Municipal Services)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

A Special Tax applicable to each Assessor's Parcel in Community Facilities District No. 2 (Municipal Services) (the "CFD") shall be levied and collected according to the tax liability determined by the City Council, through the application of the appropriate amount or rate for Taxable Property, as described below. All of the property in the CFD, unless exempted by law or by the provisions of Section E below, shall be taxed for the purposes, to the extent, and in the manner herein provided, including property subsequently annexed to the CFD unless a separate Rate and Method of Apportionment of Special Tax is adopted for the annexation area.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map or other parcel map recorded at the Solano County Recorder's Office.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5 commencing at Section 53311 of the California Government Code.

"Administrator" means the individual(s) designated by the City to administer the CFD in accordance with the authority and powers granted by the City Council.

"Assessor's Parcel" or "Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County of Solano designating parcels by Assessor's Parcel number.

"Average Increase" means the annual average increase in the Indices that shall be applied to escalate the Maximum Special Tax each Fiscal Year. The Average Increase shall be calculated in January of each year by (1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Index as of the end of the prior year, and (2) taking the average of these two percentages. If either Index decreases from one year to the next, the percentage change from the prior year shall be assumed to be zero for purposes of calculating the Average Increase.

"Building Square Footage" means the total gross square footage of the floor area of the buildings on any Parcel of Non-Residential Property determined by calculating the combined floor area contained within a building's exterior walls including the area of an addition

where floor area is increased. Parking areas and exterior walkways shall not be included in the calculation of Building Square Footage. The determination of Building Square Footage shall be made by reference to appropriate records kept by the City's Building Department.

"CFD-Wide Special Tax" means the Maximum Special Tax identified in Section C.1 below that shall be levied on all Developed Property within the CFD.

"CFD-Wide Special Tax Requirement" means the amount necessary in any Fiscal Year to (i) pay the cost of authorized police, fire, paramedical, storm drain and City-wide landscaping services, (ii) pay administrative expenses of the CFD, and (iii) cure delinquencies in the payment of Special Taxes levied in prior Fiscal Years or (based on delinquencies in the payment of Special Taxes which have already taken place) are expected to occur in the Fiscal Year in which the tax will be collected.

"City" means the City of Suisun City.

"City Council" means the City Council of the City of Suisun City, acting as the legislative body of the CFD.

"Developed Property" means, in any Fiscal Year, all Taxable Property for which a building permit for new construction has been issued prior to July 1 of the preceding Fiscal Year.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

"Indices" means the Consumer Price Indexes for the San Francisco-Oakland-San Jose Urban Wage Earners and Clerical Workers Category and the U.S. City Average Urban Wage Earners and Clerical Workers Category.

"Live/Work Property" means a Parcel on which all or a portion of a Unit is deed-restricted for commercial use, as determined in the sole discretion of the City.

"Maximum CFD-Wide Special Tax" means the maximum CFD-Wide Special Tax, determined in accordance with Section C.1 below, that can be levied on Taxable Property in any Fiscal Year.

"Maximum Tax Zone Special Tax" means the maximum Tax Zone Special Tax, determined in accordance with Section C.2 below, that can be levied on Taxable Property in any Fiscal Year.

"Multi-Family Property" means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure with Units that are offered for rent to the general public.

"Non-Residential Property" means any Taxable Property within the boundaries of the CFD that is not Live/Work Property, Single Family Detached Property, Single Family Attached Property or Multi-Family Property, as defined herein.

"Public Agency" means the federal government, State of California or other local governments or public agencies.

"RMA" means this Rate and Method of Apportionment of Special Tax.

"Single Family Attached Property" means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure consisting of two or more Units that share common walls and are offered as for-sale units, including such residential structures that meet that statutory definition of a condominium contained in Civil Code Section 1351.

"Single Family Detached Property" means, in any Fiscal Year, all Parcels of Developed Property which meet both of the following criteria: (i) a building permit was issued for construction of a Unit that does not share a common wall with another Unit, and (ii) the Parcel has not been designated as Live/Work Property.

"Special Tax" means a special tax levied in any Fiscal Year to pay the CFD-Wide Special Tax Requirement or the Tax Zone Special Tax Requirement.

"Taxable Property" means all Assessor's Parcels within the boundaries of the CFD which are not exempt from the Special Tax pursuant to law or Section E below.

"Tax Zone" means a mutually exclusive geographic area within which a particular Tax Zone Special Tax may be levied pursuant to this RMA. All of the property within the CFD at the time of the CFD formation is within Tax Zone #1; additional Tax Zones may be created when property is annexed into the CFD, and a separate Tax Zone Special Tax shall be identified for property within a new Tax Zone at the time of such annexation.

"Tax Zone Special Tax" means a Special Tax that shall be levied within a particular Tax Zone or Tax Zones but not necessarily levied at a consistent rate throughout the entire CFD.

"Tax Zone Special Tax Requirement" means the amount necessary in any Fiscal Year to pay the cost of authorized landscaping services within a particular Tax Zone. A separate Tax Zone Special Tax Requirement shall be determined each Fiscal Year for each Tax Zone within which a Tax Zone Special Tax is authorized to be levied.

"Unit" means a residential dwelling unit, including individual single-family detached, duplex, triplex, fourplex, townhome, condominium, or apartment units.

B. DATA FOR ANNUAL ADMINISTRATION OF SPECIAL TAX

After July 1 of each Fiscal Year, the Administrator shall categorize all Parcels of Taxable Property in the CFD as Single Family Detached Property, Single Family Attached Property, Multi-Family Property, Live/Work Property or Non-Residential Property. For each Parcel of Single Family Attached Property, Live/Work Property and Multi-Family Property, the Administrator shall determine the number of Units on the Parcel by referencing the building permit, site plan, condominium plan, apartment plan or other development plan for the Parcel. The Administrator shall determine the Building Square Footage for all Parcels of Non-Residential Property. The Administrator shall also determine the Tax Zone within which each Parcel of Taxable Property is located.

C. MAXIMUM SPECIAL TAX

1. CFD-Wide Special Tax

Table 1 below identifies the Maximum CFD-Wide Special Taxes.

Table 1
City of Suisun City
Community Facilities District No. 2
(Municipal Services)
Maximum CFD-Wide Special Taxes

Land Use Category	Maximum CFD-Wide Special Tax Fiscal Year 2005-06 *
Single Family Detached Property	$629.90 per Unit
Single Family Attached Property	$472.43 per Unit
Multi-Family Property	$236.21 per Unit
Live/Work Property	$629.90 per Unit plus $629.90 per 1,000 square feet (or portion thereof) of non-residential building and ancillary improvements
Non-Residential Property	The greater of $629.90 per parcel or $629.90 per 1,000 Square Feet (or portion thereof) of Building Square Footage

* Beginning in January 2006 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

2. *Tax Zone #1 Special Tax*

Table 2 below identifies the Maximum Tax Zone Special Tax for Tax Zone #1. A different Maximum Tax Zone Special Tax shall be identified for Tax Zones added to the CFD as a result of future annexations.

Table 2
City of Suisun City
Community Facilities District No. 2
(Municipal Services)
Maximum Tax Zone Special Taxes for Tax Zone #1

Land Use Category	Maximum CFD-Wide Special Tax Tax Zone #1 Fiscal Year 2005-06 *
Single Family Detached Property	$386.04 per Unit
Single Family Attached Property	$289.53 per Unit
Multi-Family Property	$144.77 per Unit
Live/Work Property	$386.04 per Unit plus $386.04 per 1,000 square feet (or portion thereof) of non-residential space
Non-Residential Property	The greater of $386.04 per Parcel or $386.04 per 1,000 Square Feet (or portion thereof) of Building Square Footage

* Beginning in January 2006 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

D. METHOD OF LEVY AND COLLECTION OF THE SPECIAL TAX

1. *CFD-Wide Special Tax*

Each Fiscal Year, the CFD-Wide Special Tax shall be levied on all Parcels of Developed Property within the CFD as follows:

Step 1: Determine the CFD-Wide Special Tax Requirement for the Fiscal Year in which the CFD-Wide Special Tax will be collected;

Step 2: Calculate the total CFD-Wide Special Tax revenues that could be collected from Developed Property within the CFD based on application of the Maximum CFD-Wide Special Tax rates determined pursuant to Section C.1 above;

Step 3: If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum CFD-Wide Special Tax on all Parcels of Developed Property in the CFD.

Step 4: If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the CFD-Wide Special Tax against all Parcels of Developed Property in equal percentages up to 100% of the Maximum CFD-Wide Special Tax for each Parcel until the amount of the CFD-Wide Special Tax levy equals the CFD-Wide Special Tax Requirement for that Fiscal Year.

2. Tax Zone Special Tax

Each Fiscal Year, the Tax Zone Special Tax shall be levied on all Parcels of Developed Property within each Tax Zone as follows:

Step 1: Separately for each Tax Zone, determine the Tax Zone Special Tax Requirement for the Fiscal Year in which the Tax Zone Special Tax will be collected;

Step 2: Calculate separately for each Tax Zone the total Tax Zone Special Tax revenues that could be collected from Developed Property within the Tax Zone based on application of the Maximum Tax Zone Special Tax rates for that Tax Zone;

Step 3: If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum Tax Zone Special Tax on all Parcels of Developed Property in the Tax Zone.

Step 4: If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the Tax Zone Special Tax against all Parcels of Developed Property within the Tax Zone in equal percentages up to 100% of the Maximum Tax Zone Special Tax for each Parcel until the amount of the Tax Zone Special Tax levy equals the Tax Zone Special Tax Requirement for that Fiscal Year.

The CFD-Wide Special Tax and the Tax Zone Special Tax within the CFD shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that the CFD may (under the authority provided in the Act), in any particular case, bill the taxes directly to the property owner off the County tax roll, and the Special Taxes will be equally subject to penalties and foreclosure if delinquent.

E. LIMITATIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on land that has been conveyed to a Public Agency, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act.

F. INTERPRETATION OF SPECIAL TAX FORMULA

The City reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning Special Taxes. In addition, the interpretation and application of any section of this document shall be left to the City's discretion. Interpretations may be made by the City by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

AGENDA ITEM NO. 12.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Resolution No. 2026-___: Authorizing the City Manager to Enter into a Consultant Contract on the City's Behalf with Calpo Hom & Dong Architects for the Police and Fire Department Facilities Needs Assessment and Feasibility Study.

FISCAL IMPACT: There is enough money in Fund 010-3350-93140 Major Facilities that can be reallocated to account 91140 -Professional Services to cover this expense in Fiscal Year 2025-2026, and perhaps rollover to the following year budget.

STRATEGIC PLAN: Public Safety and Sustainability and Stewardship

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BACKGROUND: Suisun City is growing in population with both the Police Department and Fire Department staff growing to match the needs of the community. However, both divisions are growing out of their facilities. The Police Department was constructed in 1989; and the Fire Station was constructed in 1982, the Training Room potable was added 2003, and the Fire Department Office portable was added 2005.

The City has decided to consult with architects to conduct a needs assessment to determine what is needed for each department's facilities. Facilities Maintenance worked with each of the departments to create a balanced request for proposals and advertised this project on February 25, 2026.

This assessment and feasibility study will help the City understand the limitations of each of the division's facilities with growing department staff and needs. Solutions and potential costs will also be presented to the City at the end of this study.

STAFF REPORT: On February 25, 2026, the City advertised this project on the City's procurement portal and the Daily Republic. There was a mandatory pre-proposal meeting on March 11, 2026 with 14 architects in attendance for the walk-through of the Police Department and Fire Department.

Proposals were due on April 8, 2026. The City received three proposals, submitted by Calpo Hom & Dong Architects, LPA Sacramento, and Nacht & Lewis. Following a comprehensive evaluation, staff determined that Calpo Hom & Dong Architects is the most suitable consultant for the study. The firm meets or exceeds the required qualifications and is able to perform the work within the established project budget.

Staff recommends awarding the consultant contract for the Police and Fire Department Facilities Needs Assessment and Feasibility Study for the total amount of $64,160, including a 20% contingency in the amount of $12,832 in the construction budget towards addressing unforeseen items for a total of $76,992.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2026-___: Authorizing the City Manager to Enter into a Consultant Contract on the City's Behalf with Calpo Hom & Dong for the Police and Fire Department Facilities Needs Assessment and Feasibility Study.

PREPARED BY:	Gemma Geluz, Administrative Technician
REVIEWED BY:	Nouae Vue, Public Works Director
APPROVED BY:	Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution Awarding Contract for the Police Dept and Fire Dept Facilities Need and Feasability Study.docx
2. Agreement - PD & FD Facility Needs Assessment & Feasibilty Study - Calpo Hom & Dong.pdf
3. RFP - PD FD Building Needs Assessment (final 260223).pdf
4. Calpo Hom & Dong Proposal.pdf
5. Calpo Hom & Dong Cost Proposal.pdf

RESOLUTION NO. 2026-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONSULTANT CONTRACT ON THE CITY'S BEHALF WITH CALPO HOM & DONG ARCHITECTS FOR THE POLICE AND FIRE DEPARTMENT FACILITIES NEEDS ASSESSMENT AND FEASIBILITY STUDY.

WHEREAS, the Police Department was constructed in 1989 and the Fire Station was constructed in 1985 and the Training and Office portables were added in 2003 and 2005; and

WHEREAS, both departments are growing in staff along with the City's population; and

WHEREAS, the City has determined that both departments need a facility needs assessment for their current use and future department growth; and

WHEREAS, the City advertised a request for proposal for a Police Department and Fire Department Facilities Needs and Feasibility Study and received three [3] proposals; and

WHEREAS, the City staff evaluated the received proposals and determined that Calpo Hom & Dong Architects is the most suitable consultant for the study; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the City Manager to enter into a consultant contract on behalf of the City with Calpo Hom & dong Architects for the Police and Fire Department Facilities Needs Assessment and Feasibility Study in the amount of $64,160 for the base Project along a Project Contingency ($12,832), and to take any and all necessary and appropriate actions to implement this contract.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

CITY OF SUISUN CITY

PROFESSIONAL SERVICES AGREEMENT FOR

CONSULTANT ARCHITECT FOR POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

THIS PROFESSIONAL SERVICES AGREEMENT (herein "Agreement"), is made and entered into this ____ day of _____, 2026, by and between the CITY OF SUISUN CITY, a municipal corporation, (herein "City") and **Calpo Hom & Dong Architects** (herein "Consultant"). (The term Consultant includes professionals performing in a consulting capacity.) The parties hereto agree as follows:

1.0 SERVICES OF CONSULTANT

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Consultant represents and warrants that Consultant experienced in performing the work and services contemplated herein and, in light of such status and experience, Consultant covenants that it shall follow the applicable standard of care for professionals providing similar services under similar circumstances in performing the work and services required hereunder.

1.2 Consultant's Proposal.

The Scope of Service shall include the Consultant's proposal or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

All services rendered hereunder shall be provided in accordance with all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and are typical of services Consultants provide, and shall indemnify, defend and hold harmless City against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Contract, Consultant warrants that Consultant (a) has reasonably investigated and considered the scope of services to be performed, (b) has reasonably considered how the services should be performed, and (c) reasonably understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Consultant warrants that Consultant has or will investigate the site and is or will be reasonably acquainted with the conditions there existing that are within Consultant's scope of work and would be apparent to any Consultant providing services similar to those provided by Consultant, prior to commencement of services hereunder. Should the Consultant discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Consultant shall immediately inform the City of such fact and shall not proceed except at Consultant's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Consultant shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Consultant,

incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Consultant. Any increase in compensation that brings the total cost of the contract to less than $35,000 may be approved by the Contract Officer. Any increases that bring the total cost of the contract to $35,000 or more, taken either separately or cumulatively must be approved by the City Council. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefor.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

2.0 COMPENSATION

2.1 Contract Sum.

For the services rendered pursuant to this Agreement, the Consultant shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference, but not exceeding the maximum contract amount of Sixty-Four Thousand One Hundred Sixty Dollars ($64,160.00) (herein "Contract Sum"), except as provided in Section 1.8. The method of compensation may include: (i) a lump sum payment upon completion, (ii) payment in accordance with the percentage of completion of the services, (iii) payment for time and materials based upon the Consultant's rates as specified in the Schedule of Compensation, but not exceeding the Contract Sum or (iv) such other methods as may be specified in the Schedule of Compensation. Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expense, transportation expense approved by the Contract Officer in advance, and no other expenses and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Consultant at all project meetings reasonably deemed necessary by the City; Consultant shall not be entitled to any additional compensation for attending said meetings.

2.2 Method of Payments.

Unless some other method of payment is specified in the Schedule of Compensation, in any month in which Consultant wishes to receive payment, no later than the first (1st) working day of such month, Consultant shall submit to the City in the form approved by the City's Director of Finance, an invoice for services rendered prior to the date of the invoice. Except as provided in Section 7.3, City shall pay Consultant for all expenses stated thereon which are approved by City pursuant to this Agreement no later than the last working day of the month.

3.0 PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Consultant shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D", if any, and incorporated herein by this reference. When requested by the Consultant, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Consultant, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Consultant shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Consultant be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Consultant's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Section 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) year from the date hereof, except as otherwise provided in the Schedule of Performance.

4.0 COORDINATION OF WORK

4.1 Representative of Consultant.

The following principals of Consultant are hereby designated as being the principals and representatives of Consultant authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Name: _____
Company: Calpo Hom & Dong Architects
Address: 2120 20th Street
City, State Zip: Sacramento, CA 95818
Phone: 916-446-7741
Email: _____

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Consultant and devoting sufficient time to personally supervise the services hereunder. For purposes of this Agreement, the foregoing principals may not be replaced nor may their responsibilities be substantially reduced by Consultant without the express written approval of City.

4.2 Contract Officer.

The Contract Officer shall be such person as may be designated by the City Manager of City. It shall be the Consultant's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Consultant shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.3 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Consultant, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Consultant shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty-five percent (25%) of the present ownership and/or control of Consultant, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Consultant or any surety of Consultant of any liability hereunder without the express consent of City.

4.4 Independent Consultant.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Consultant, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or

control of Consultant's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Consultant shall perform all services required herein as an independent Consultant of City and shall remain at all times as to City a wholly independent Consultant with only such obligations as are consistent with that role. Consultant shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Consultant in its business or otherwise or a member of any joint enterprise with Consultant.

5.0 INSURANCE, INDEMNIFICATION AND BONDS

5.1 Insurance.

The Consultant shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance:

(a) Comprehensive General Liability Insurance. A policy of comprehensive general liability insurance written on a per occurrence basis. If the Contract Sum is $25,000.00 or less, the policy of insurance shall be written in an amount not less than either (i) a combined single limit of $500,000.00 or (ii) bodily injury limits of $250,000.00 per person, $500,000.00 per occurrence and $500,000.00 products and completed operations and property damage limits of $100,000.00 per occurrence and $100,000.00 in the aggregate. If the Contract Sum is greater than $25,000.00 but less than or equal to $100,000.00, the policy of insurance shall be in an amount not less than either (i) a combined single limit of $1,000,000.00 for bodily injury, death and property damage or (ii) bodily injury limits of $500,000.00 per person, $1,000,000.00 per occurrence and $1,000,000.00 products and completed operations and property damage limits of $500,000.00 per occurrence and $500,000.00 in the aggregate. If the Contract Sum is greater than $100,000.00, the policy of insurance shall be in an amount not less than $5,000,000.00 combined single limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Consultant and the City against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Consultant in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance. A policy of comprehensive automobile liability insurance written on a per occurrence basis in an amount not less than either (i) bodily injury liability limits of $250,000.00 per person and $500,000.00 per occurrence and property damage liability limits of $100,000.00 per occurrence and $250,000.00 in the aggregate or (ii) combined single limit liability of $500,000.00. Said policy shall include coverage for owned, non-owned, leased and hired cars.

(d) Additional Insurance. Policies of such other insurance, including professional liability insurance, as may be required in the Special Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its officers, employees and agents as additional insureds. The insurer shall waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. All of said policies of insurance shall provide that said insurance may not be amended or cancelled without providing thirty (30) days prior written notice by registered mail to the City. In the event any of said policies of insurance are cancelled, the Consultant shall, prior to the cancellation date, submit new evidence of insurance in conformance with this Section 5.1 to the Contract Officer. No work or services under this Agreement shall commence until the Consultant has provided the City with Certificates of Insurance or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] _____
Agent Initials

The Consultant agrees that the provisions of this Section 5.1 shall not be construed as limiting in any way the extent to which the Consultant may be held responsible for the payment of damages to any persons or property resulting from the Consultant's activities or the activities of any person or persons for which the Consultant is otherwise responsible.

In the event the Consultant subcontracts any portion of the work in compliance with Section 4.3 of this Agreement, the contract between the Consultant and such subConsultant shall require the subConsultant to maintain the same policies of insurance that the Consultant is required to maintain pursuant to this Section 5.1.

5.2 Indemnification.

Consultant agrees to indemnify the City, its officers, agents and employees against, and will hold and save them and each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, or liabilities, (herein "claims or liabilities") to the extent arising out of or in connection with the negligent performance of the work, operations or activities of Consultant, its agents, employees, subConsultants, or invitees, provided for herein, or arising from the negligent acts or omissions of Consultant hereunder, or arising from Consultant's negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, whether or not there is concurrent passive or active negligence on the part of the City, its officers, agents or employees but excluding such claims or liabilities arising from the sole negligence or willful misconduct of the City, its officers, agents or employees, who are directly responsible to the City, and in connection therewith:

(a) Consultant will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith;

(b) Consultant will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Consultant hereunder; and Consultant agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Consultant for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Consultant hereunder, Consultant agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees.

5.3 Performance Bond.

Concurrently with execution of this Agreement, Consultant shall deliver to City a performance bond in the sum of the amount of this Agreement, in the form provided by the City Clerk, which secures the faithful performance of this Agreement, unless such requirement is waived by the Contract Officer. The bond shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his power of attorney. The bond shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Consultant promptly and faithfully performs all terms and conditions of this Agreement.

5.4 Sufficiency of Insurer or Surety.

Insurance or bonds required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") reasonably determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Consultant agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Consultant shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager.

6.0 RECORDS AND REPORTS

6.1 Reports.

Consultant shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Consultant hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Consultant agrees that if Consultant becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Consultant is providing design services, the cost of the project being designed, Consultant shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Consultant is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.2 Records.

Consultant shall keep, and require subconsultants to keep, such books and records as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required.

6.3 Ownership of Documents.

All drawings, specifications, reports, records, documents and other materials prepared by Consultant, its employees, subconsultants and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of the documents and materials hereunder. Any use of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Consultant will be at the City's sole risk and without liability to Consultant, and the City shall indemnify the Consultant for all damages resulting therefrom. Consultant may retain copies of such documents for its own use. Consultant shall have an unrestricted right to use the concepts embodied therein. All subconsultants shall provide for assignment to City of any documents or materials prepared by them, and in the event Consultant fails to secure such assignment, Consultant shall indemnify City for all damages resulting therefrom.

6.4 Release of Documents.

The drawings, specifications, reports, records, documents and other materials prepared by Consultant in the performance of services under this Agreement shall not be released publicly without the prior written approval of the Contract Officer.

7.0 ENFORCEMENT OF AGREEMENT

7.1 California Law.

This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Solano, State of California, or any other appropriate court in such county, and Consultant covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

7.2 Disputes.

In the event of any dispute arising under this Agreement, the injured party shall notify the injuring party in writing of its contentions by submitting a claim therefor. The injured party shall continue performing its obligations hereunder so long as the injuring party commences to cure such default within ten (10) days of service of such notice and completes the cure of such default within forty-five (45) days after service of the notice, or such longer period as may be permitted by the injured party; provided that if the default is an immediate danger to the health, safety and general welfare, such immediate action may be necessary. Compliance with the provisions of this Section shall be a condition precedent to termination of this Agreement for cause and to any legal action, and such compliance shall not be a waiver of any party's right to take legal action in the event that the dispute is not cured, provided that nothing herein shall limit City's or the Consultant's right to terminate this Agreement without cause pursuant to Section 7.8.

7.3 Retention of Funds.

Consultant hereby authorizes City to deduct from any amount payable to Consultant any amounts the payment of which may be in dispute hereunder. The failure of the City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Consultant to insure, indemnify, and protect the City as elsewhere provided herein.

7.4 Waiver.

No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default shall impair such right or remedy or be construed as a waiver. A party's consent to or approval of any act by the other party requiring the party's consent or approval shall not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Agreement except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Agreement at any time, with or without cause, upon thirty (30) days' written notice to Consultant, except that where termination is due to the fault of the Consultant, the period of notice may be such shorter time as may be determined by the Contract Officer. In addition, the Consultant reserves the right to terminate this Agreement at any time, with or without cause, upon sixty (60) days' written notice to City, except that where termination is due to the fault of the City, the period of notice may be such shorter time as the Consultant may determine. Upon receipt of any notice of termination, Consultant shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Consultant has initiated termination without cause, the Consultant shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Consultant has initiated termination without cause, the Consultant shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Consultant.

If termination is due to the failure of the Consultant to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Consultant shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Consultant for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorneys' Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any

appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

8.0 CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Consultant, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Consultant or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

No officer or employee of the City shall have any financial interest, direct or indirect, in this Agreement nor shall any such officer or employee participate in any decision relating to the Agreement which effects his financial interest or the financial interest of any corporation, partnership or association in which he is, directly or indirectly, interested, in violation of any State statute or regulation. The Consultant warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

8.3 Covenant Against Discrimination.

Consultant covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement. Consultant shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, marital status, national origin, or ancestry.

9.0 MISCELLANEOUS PROVISIONS

9.1 Notice.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer, CITY OF SUISUN CITY, 701 CIVIC CENTER

BLVD., CA 94585, and in the case of the Consultant, to the person at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Integration; Amendment.

It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. This Agreement may be amended at any time by the mutual consent of the parties by an instrument in writing.

9.4 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.5 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

CITY:

CITY OF SUISUN CITY
a municipal corporation

_____
Bret Prebula, City Manager

ATTEST:

_____
City Clerk – Anita Skinner

APPROVED AS TO FORM:
RICHARDS WATSON GERSHON

_____
City Attorney – Patrick Enright

CONSULTANT:
Company: _____

By:_____
Name: _____
Title: _____

By:_____
Name: _____
Title: _____

Address:_____
_____

[END OF SIGNATURES]

EXHIBIT "A"

SCOPE OF SERVICES

REQUEST FOR
PROPOSALS

City of Suisun City

CONSULTANT ARCHITECT
FOR
POLICE DEPARTMENT
AND FIRE STATION
FACILITY NEEDS AND
FEASIBILITY STUDY

April 8, 2026

A1. Cover Letter

April 8, 2026

Request for Proposal Review Committee
Suisun City Public Works Department
City of Suisun City
Suisun City, California

Subject : **REQUEST FOR PROPOSALS (RFP)**
Consultant Architect for Police Department and Fire Station
Facility Needs and Feasibility Study

Members of the Review Committee :

Calpo Hom & Dong Architects (**CH&D**) is well qualified for the **City of Suisun City Facility Needs and Feasibility Study** and presents our qualifications herein.

This project requires an overall complete assessment and analysis of existing sites and buildings, and a thorough and comprehensive programming guide; the assessment and analysis tells us what we have, and the programming guide tells us what we need to do for the future.

CH&D will be the Prime Consultant and Leader of the Project Team for both the Facility Needs and Feasibility Study and the Existing Building Analyses. **CH&D** has put together a Team of Engineers, and Law Enforcement and Fire Officers (retired), to address the important issues of the Facility Needs and Feasibility Study and the Existing Building Analyses. All Team members are committed for the duration of the project; any change is subject to City approval.

CH&D has added the services of Retired Police Chief Bruce Muramoto, as a Police Facility Consultant, and Retired Division Chief Fred Russell, as a Fire Facility Consultant. Both bring a wealth of experience from their professions, and also from actual Facility Building Projects.

The **CH&D** Team has experience with Law Enforcement Facilities and Fire Stations. **CH&D** has completed Space Studies and Design for numerous Public Safety Facilities, including the Firebaugh Police Department, Roseville Police Department, Lincoln Police Department, West Sacramento Police Department, Winters Police and Fire Departments, and the Yreka Police Department. **CH&D** has designed 25+ Fire Stations throughout Northern California.

CH&D and Team has no potential conflicts of interest with the City of Suisun City.
CH&D and Team has no lawsuits or litigation resulting from any job undertaken by the firm or by its sub-consultants which is still pending or has occurred on projects within the last five years.
CH&D Acknowledges three Addenda to this RFP. Acknowledgement Forms attached herein.

As Principal-In-charge, I will personally be the managing partner for this project, and am authorized to enter any contracts on behalf of the firm. As the Project Architect for all of the Public Safety projects mentioned in this proposal, I and the staff of **CH&D** look forward to the opportunity to a successful working relationship with the **City of Suisun City.**

Sincerely,

Calpo Hom & Dong Architects
Dennis Dong, AIA, CSI

• 2120 20th Street, Suite One • Sacramento, California 95818 • Telephone: 916/446-7741 Facsimile: 916/446-0457 •

A2. Executive Summary

This proposal is for the development of a Facility Needs and Feasibility Study for the Suisun City Police Department and Fire Department.
The reason for the proposal is succinctly expressed in the RFP:

> **Purpose of the Study:**
> The proposed study would provide Council with objective, professional analysis to answer key questions before conditions become critical, including:
> - Whether the existing building can be reconfigured or expanded to meet short- and mid-term needs;
> - The feasibility and cost implications of vertical expansion, interior reconfiguration, or interim solutions;
> - Facility requirements needed to meet EMD mandates, technology growth, and evidence standards;
> - How to best align near-term and mid-term needs with long-term development scenarios; and
> - Risks, costs, and operational impacts associated with delaying action.
>
> Importantly, the study would not recommend a single outcome but instead provide the City with options, cost ranges, and risk assessments to support informed policy decisions.

To repeat, this proposal is for a STUDY, to be used as a tool by the City for determining solutions to critical issues facing the Police and Fire Departments.

To accomplish this Study, Calpo Hom & Dong Architects (CH&D) has put together a team of experts and professionals to:

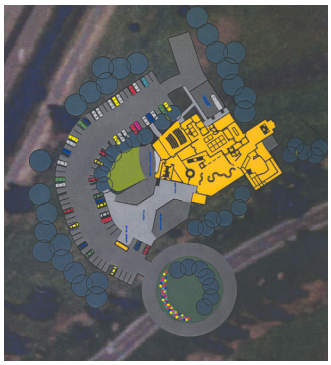
Conduct interviews and discussions with the User Groups to establish the specific needs and requirements – critical and future – of the Study.
This team will include CH&D for the Study preparation and analyses, and members who have served in Police and Fire Departments, which we find essential for understanding the language and culture of the Department, giving the interviewing a much more relaxed and personal tone.

Conduct analyses of existing facilities to help determine potential directions for improvements to help fulfill the Study. This team will consist of CH&D and Engineering Consultants – Structural, Mechanical, Electrical – to create a base to complement the Study.

A3. Project Team

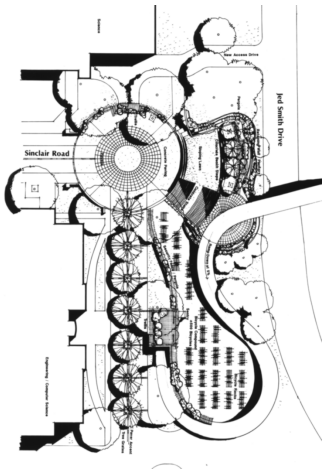
Design Solutions start with the Project Team, specifically selected for each project. **Calpo Hom & Dong Architects** is pleased with our Team assembled for the **Suisun City Police Department and Fire Station Facility Needs and Feasibility Study**; this is a Team comprised of Architects and Engineers with a solid history of working together, allowing the Team to confidently proceed with the tasks of Solution-Forming. The Owner and the Users are important members of the Project Team, providing the input and feedback vital to the success of the Project.

CH&D will be the Prime Consultant and Leader of the Project Team.
This CH&D Team will be committed to perform the proposed work within the time limits of the project'
This CH&D Team will be responsive to all issues in a timely manner.
This CH&D Team will track team hours worked and will provide invoices in a timely manner.



Project Team Members include the following.

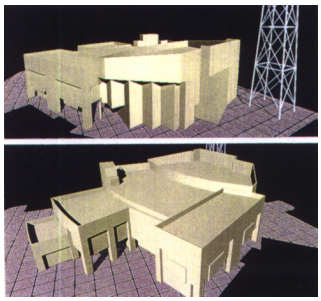
Architecture and Programming :
Calpo Hom & Dong Architects, Sacramento
Established in 1984, CH&D is well-versed in the design and programming of Public Safety Facilities, and has prepared Facility Needs and Feasibility Studies for Winters, Roseville, Rio Vista, Firebaugh.
Principal-In-Charge/Project Manager: Dennis Dong, AIA, CSI
ddong@chdarchitects.com / 530-305-9129
Involvement with Facilities Need & Feasibility Study and Existing Building Analysis



Law Enforcement Consultant :
Bruce Muramoto, Davis
37 years of municipal law enforcement experience; Project Manager for two new Police Facility Projects – West Sacramento and Winters – and understands the functions and operations of Police Departments, and how to communicate with fellow officers.
Bruce Muramoto has worked with Calpo Hom & Dong Architects, and Dennis Dong

Principal-In-Charge : Bruce Muramoto, Police Chief (ret) Winters
bmuramoto@comcast.net / 530-681-2867
Involvement with Facilities Need & Feasibility Study

Fire Consultant :
FDC Consultants, Placerville
Established in 2007, a professional consulting company that specializes in Public Safety related projects, and is committed to ensuring the successful completion of every project.
FDC Consultants has worked with Calpo Hom & Dong Architects, and Dennis Dong on several Fire Station projects
Principal-In-Charge: Fred Russell, Division Chief (ret) El Dorado Hills Fire Department
fdcconsultants@directcon.net / 530-306-1617
Involvement with Facilities Need & Feasibility Study



Structural Engineering :
Bevier Structural Engineering, Sacramento
Founded in 1993, and providing Structural Engineering services for commercial, residential, solar, DSA and OSHPD projects throughout the Western United States.
Principal-In-Charge: Jeff Kovach, SE
jeff@bevier.net / 916-631-3030
Involvement with Existing Building Analysis

Mechanical, Engineering :
Sigma Engineering, Sacramento
Established in 1997 with extensive experience in providing mechanical engineering services for all phases of HVAC Systems, Plumbing, Water/Waste Distribution, Fire Protection Systems, and Energy Compliance.
Sigma Engineering, and it's predecessor firm, Ed Rios & Associates, has provided Mechanical Engineering services to Calpo Hom & Dong Architects, and Dennis Dong specifically, for over thirty years.
Mechanical Engineer: John Kaiser, ME
jkaiser@sigmaengineering.net / 530-575-2801
Involvement with Existing Building Analysis

Electrical Engineering
Capitol City Design, West Sacramento
Established in 1994, with extensive experience in the engineering and design of all phases of Power, Signal, and Lighting Design for Institutional and Commercial facilities, as well as renovation of existing facilities and expansion of existing electrical services.
Capitol City Design, and it's predecessor firm, Norberg Engineering, has provided Electrical Engineering services to Calpo Hom & Dong Architects, and Dennis Dong specifically, for over thirty years.
Electrical Engineer: Tony Baker
tonyb@capcitydesign.com / 916-267-3249
Involvement with Existing Building Analysis

Of note, is the fact that the Project Engineers with Bevier SE, Sigma Engineering, and Capitol City Design, have all worked together with Principal-In-Charge Dennis Dong on Fire Stations in El Dorado Hills, Folsom, Willits, Winters, Lincoln, and Williams, and Police Facilities in Roseville, Yreka, and Winters

References

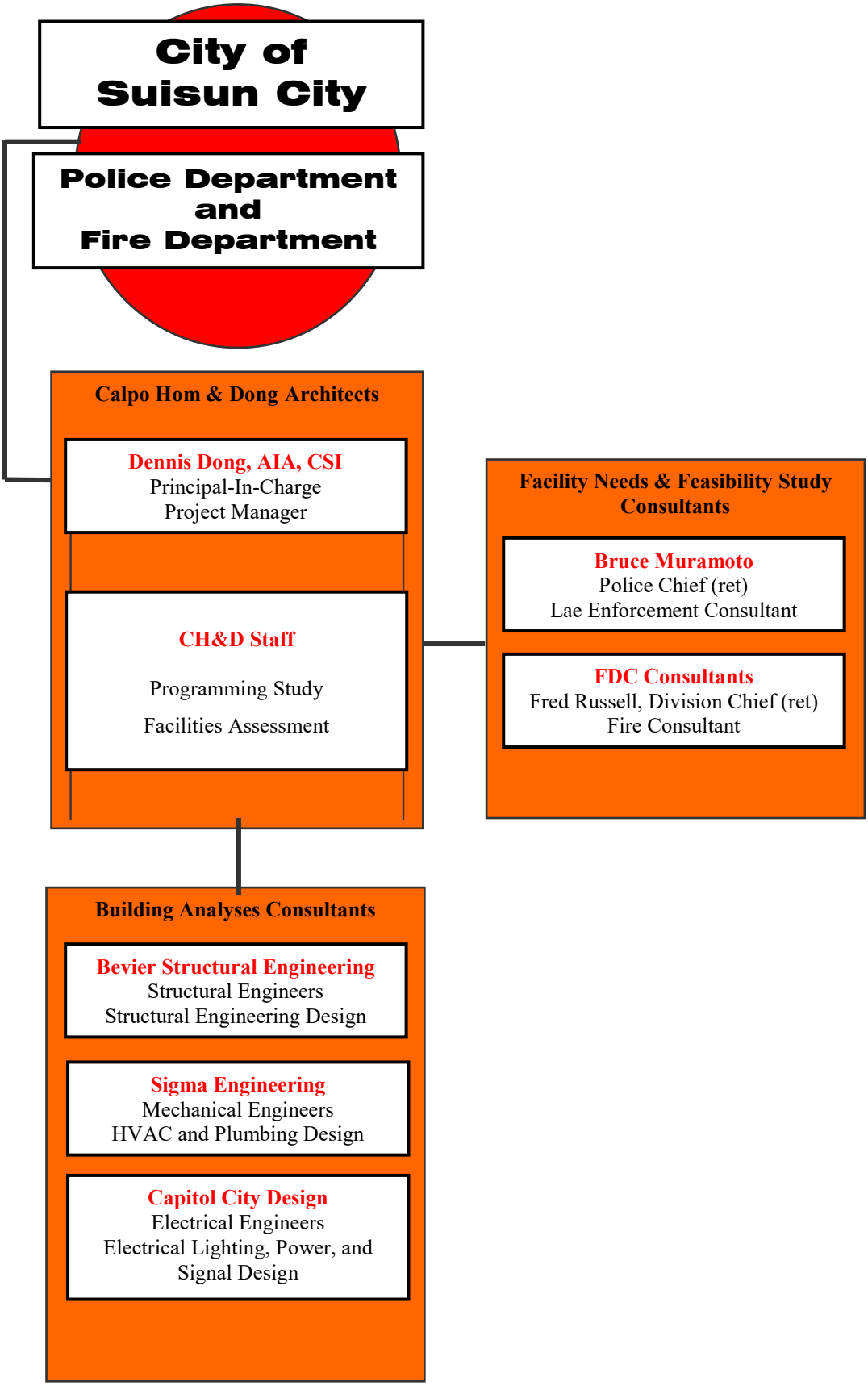
The CH&D Team appreciates the request for references, and encourages the City to call on and check these references to confirm qualifications.

Ryan Chance, Engineering Manager, City of Folsom
Client, Folsom Fire Stations 34, 39
rchance@folsom.ca.us / 916-548-9994

Dave Gamache, Police Chief (ret.), Yreka Police Department
Client, Yreka Police Facility Project
dgamache@yrekapd.org / 530-340-2375 cell

Eric Alvarez, Fire Chief, Willits Fire Department
Client, Willits Fire Station 54
alvareze@littlelakefire.org / 707-459-6271
dallen@roseville.ca.us / 916-223-7741 cell

Project Team Organization Chart

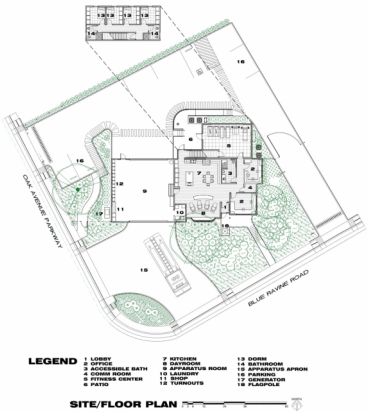


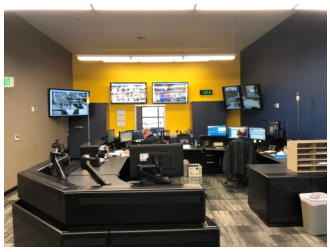
A4. Key Personnel References

- **Folsom Fire Station No. 38 Remodel and Addition**
  - City of Folsom Fire Department
    - Contact : Ken Cusano, Fire Chief, 916-461-6313 / kcusano@folsom.ca.us
      535 Glenn Drive, Folsom, California 95630

    - Planning and design of Remodel and Addition to an existing One-Story Fire Station (±3,067 square feet).on a +/-0.42 acre site. The City chose to not tear down the existing 1980's Station, but to be pro-active environmentally, and keep the structure. Facility includes Apparatus Bays (1 x 1 vehicles deep), Administrative Offices, Living Quarters with 4-Person Crew accommodations, Exercise Room, new exterior siding and roofing. Wood Frame construction; +/-4,524 finish Station.

Project:	**Folsom Fire Station No. 38 remodel and Addition**
Location:	1300 Blue Ravine Road Folsom, California
Primary firm:	Calpo Hom & Dong Architects
Owner:	City of Folsom
Owner's Designee:	• Ken Cusano, Fire Chief 535 Glenn Drive Folsom, California 95630 / 916-461-6313
Design Services Time:	8 months
Project Status:	Construction complete
Cost Estimate:	$2,500,000.00 - 2019
Bid Cost:	$2,544,000.00 ($520/sf) - 2020
No. of Change Orders:	7
Cost of Change Orders:	$6,840.00 (2.7%)
Prime Contractor:	PnP Construction
Contractor Project Manager:	Nathan Peach nathan@gopnp.com

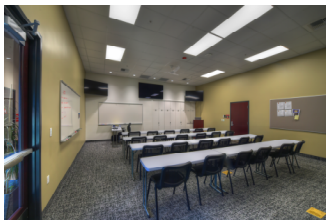




- **Yreka Police Department New Station Retrofit**
  - City of Yreka
    - Contact : Dave Gamache, Police Chief, 530-841-2307/ dgamache@yrekapd.org
      Yreka Police Department, 1400 Fairlane Road, Yreka, California 96097

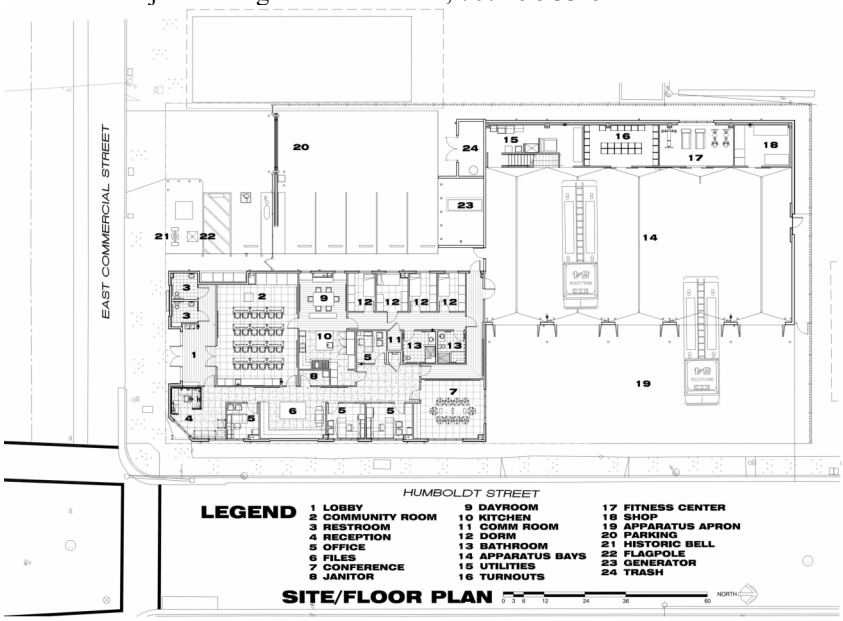
    - Retrofit of an existing Commercial Building into new facilities for the Yreka Police Department. Existing building (+/-9,000 sf) was constructed in 2009, and used as a commercial lease space.
      Wood Frame, Concrete Slab, Wood Roof Truss construction.
      Facilities include Administrative Offices, Records, Dispatch, Patrol, Investigations, Evidence, and an EOC/Training Room. A new exterior Hall (+/-1,000 sf) was added to improve the flow of internal circulation. Building was upgraded structurally to comply with the Essential Services Act. Site work includes Secured Parking, Dog Kennels, and a Carport shelter for the Squad Cars.

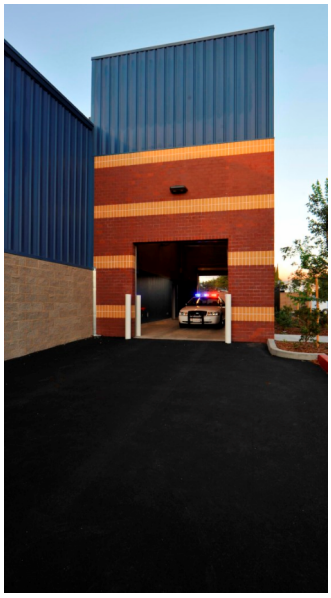
Project:	Yreka Police Department New Station Retrofit
Location:	1400 Fairlane Road, Yreka, California
Primary Firm:	Calpo Hom & Dong Architects / Dennis Dong
Owner:	City of Yreka
Owner's Designee:	• Dave Gamache, Police Chief 530-841-2307/ dgamache@yrekapd.org
Design Services Time:	12 Months
Construction Status:	Construction Completed, December, 2018
Construction Time:	10 Months
Cost Estimate:	$3,040,000.00
Bid Cost:	$2,614,500.00
No. of Change Orders:	9
Cost of Change Orders:	$64,432.00 (3%)
Prime Contractor:	Nichol Construction
Contractor Project Manager:	Zack Parsons, 530-941-4304



- **Willits Fire Station No. 54**
  - Little Lake Fire Protection District
    - Contact : Eric Alvarez, Fire Chief, 707-354-4039 / alvareze@littlelakefire.org
      74 E. Commercial Street, Willits, California 95490
    - Planning and design of new One-Story Fire Station (±11,063 square feet), for a Volunteer Department. Facility includes Apparatus Bays (5 x 1 vehicles deep), Administrative Offices, Training/ Community Room, Living Quarters with 4-Person Crew accommodations, Exercise Room, Equipment Turnout Areas, Decontamination Areas. Pre-Engineered Metal Building construction.

Project:	**Willits Fire Station No. 54**
Location:	74 E. Commercial Street Willits, California 95490
Primary firm:	Calpo Hom & Dong Architects
Owner:	Little Lake Fire Protection District
Owner's Designee:	• John Thomen, Deputy Fire Chief 74 E. Commercial Street Willits, California 95490/ 707-459-6271
Design Services Time:	10 months
Project Status:	Construction complete
Cost Estimate:	$5,440,000.00 - 2019
Bid Cost:	$5,524,000.00 ($499/sf) - 2020
No. of Change Orders:	7
Cost of Change Orders:	$185,915.00 (3.4%)
Prime Contractor:	Adams Commercial General Contracting
Contractor Project Manager:	Will Adams, 707.496.3349





• Winters Police-Fire Facility

- City of Winters Public Safety Department
  - Contact : Bruce Muramoto, Fire Chief (ret.),
    530-681-2867 / bmuramoto@comcast.net
    702 W Main Street, Winters, California 95694

  - Planning and design of new Two-Story Joint Police (+/-10,413 square feet) and Fire (±18,141 square feet) Facility (+/-33,458 square feet total).
    Fire Station includes Apparatus Bays (4 x 2 vehicles deep), Administrative Offices, Living Quarters with 12-Person Crew accommodations, Captain's Quarters, Training/EOC Room, Exercise Room, Equipment Turnout Areas, Decontamination Areas, and Training Grounds, with Drafting Pit and Training Tower. Pre-Engineered Metal Building and Wood Frame construction.

Project:	**Winters Police-Fire Facility**
Location:	West Main Street and Grant Avenue Winters, California
Primary firm:	Calpo Hom & Dong Architects / Dennis Dong
Owner:	City of Winters
Owner's Designee:	• Scott Dozier, Fire Chief (Deceased) Fire Station No. 26 • Bruce Muramoto, Police Chief (Ret) Winters Police Department Winters, California 95694 / 530 795-2261
Design Services Time:	8 months
Construction Status:	Construction completed October, 2011
Construction Time:	24 Months
Cost Budget:	$8,000,000.00
Bid Cost:	$6,366,000.00 ($156/sf)
No. of Change Orders:	141
Cost of Change Orders:	$576,016.00
Prime Contractor:	Bobo Construction, Elk Grove, California
Contractor Project Manager:	Chris Baker / 916-685-2285

A5. Project Understanding and Approach

Every Project must have a reachable **GOAL** to attain. The RFP addresses the need to "provide Council with objective, professional analysis to answer key questions before conditions become critical", by means of a Facility Needs and Feasibility Study for the Suisun City Police and Fire Departments; due to the age and condition of existing Police and Fire facilities, this is a very necessary and attainable **GOAL**. **CH&D Architects** agrees with th1s **GOAL**, and furthermore, to achieve it in a manner that is agreeable and friendly to all parties involved.

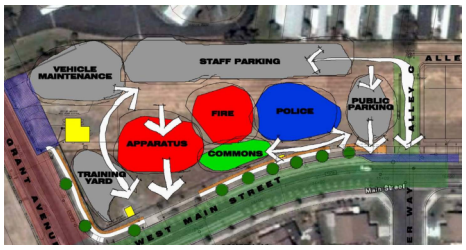
CH&D Architects will approach the **Suisun City Facility Needs and Feasibility Study** in two concurrent Tasks, with each Task establishing Project Deliverables. These Tasks, as described herein, are intended to keep the City Staff informed as well as *involved* in the process. This is our standard procedure for all of our Projects, and results in timely management, coordination, and deliverables.

CH&D excels in the two areas pertinent to this project:

a. **Programming – Task 1**
   Programming is a specific requirement of this project. We have found from past projects, that it is always beneficial to review the previous programming efforts, to ascertain whether they are still valid, or, as often is the case, whether needs and requirements have changed.

   CH&D has the experience in specific programming of Public Safety Facilities for City of Winters, City of Roseville, City of Rio Vista, and City of Firebaugh.

   CH&D has the experience of developing Program Studies to use as a tool to determine building footprint requirements, budget projections, and site search. **CH&D** completed such a Programming effort for the State of California, Office of State Publishing. The resultant book, based on interviews with each department, operations staff, technology staff, and maintenance staff, allows the State to determine a logical building footprint, used to generate preliminary building costs and, in this case, a site search.



Programming is the means with which we create a Staffing and Space Needs Analysis. Also referred to as Facility Planning, this process is a sequential process which translates organizational, operational, and spatial needs into specific facilities requirements.

The results of the Programming efforts and recommendations can then be used to formulate operational scenarios which project the likely parameters of anticipated workload, and in turn their impact on staffing, equipment, and facilities requirements.

With these parameters, the Programming and Schematic Design efforts will serve to either solidify these commitments, or cause a re-evaluation of the situation. **CH&D** is committed to evaluating and determining the best scenarios for a given situation. In order to achieve this, we propose the following project approach:

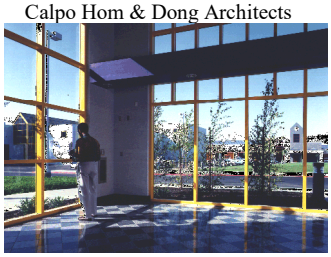
1. Review reports and background information provided by the City. Perform an analysis on information that is still valid, that needs to be reanalyzed, or that may need to be discarded.

   Whereas any previous Programming efforts may have been terrific, the key is confirming that these Programming efforts are still valid. Often times, program requirements may change: new positions are created, old positions eliminated, new operations philosophies occur. In order to obtain complete "buy-in" from all concerned parties – Owner, Users, Public – and to avoid potential delays in schedule, and potential increases in costs, it is vital to establish a process to reconfirm the Programming effort. This needs to be accomplished first and foremost, to establish the Design Parameters, and may take the form of a workshop and/or interviews with each participant group.

2. If deemed necessary, schedule Personal Interviews with each User Group, to determine operations needs, space needs, special equipment requirements, and adjacencies. Determine any historic trends and predictions on future trends.

3. Review findings with each User Group individually, then with the entire group as a whole. This allows each group to 1) have a say in regards to their own sphere of influence; and 2) realize the needs of the other User Groups, and how all must intermesh globally.

The resulting Programming should give the project **direction** The desired result is a **"buy-in"** to the ideas and direction of the project, from all User Groups



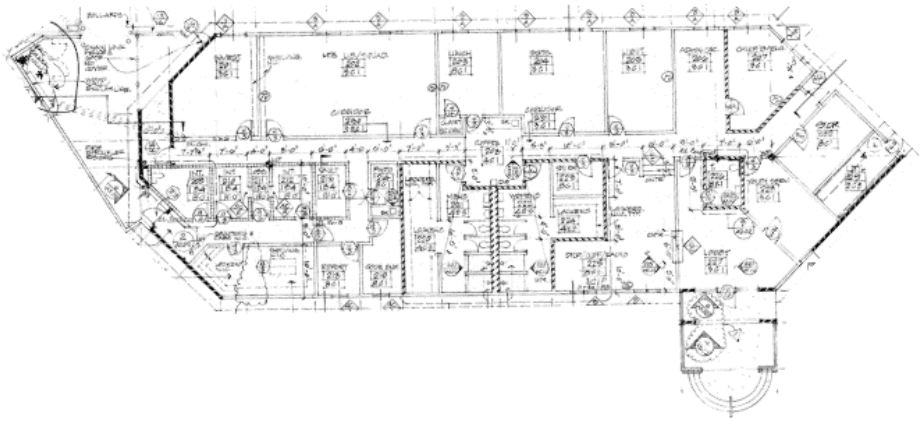
Case History: Roseville Corporation Yard

CH&D was selected as Design Architect for the City of Roseville Corporation Yard. A Programming Study and Master Plan had previously been done by another firm. The Programming and Master Plan was done under the direction of the then Director of Public Works; in the transition to the Design Phase, the DPW retired, and a new position, Director of Central Services, was created to manage all CIP projects.

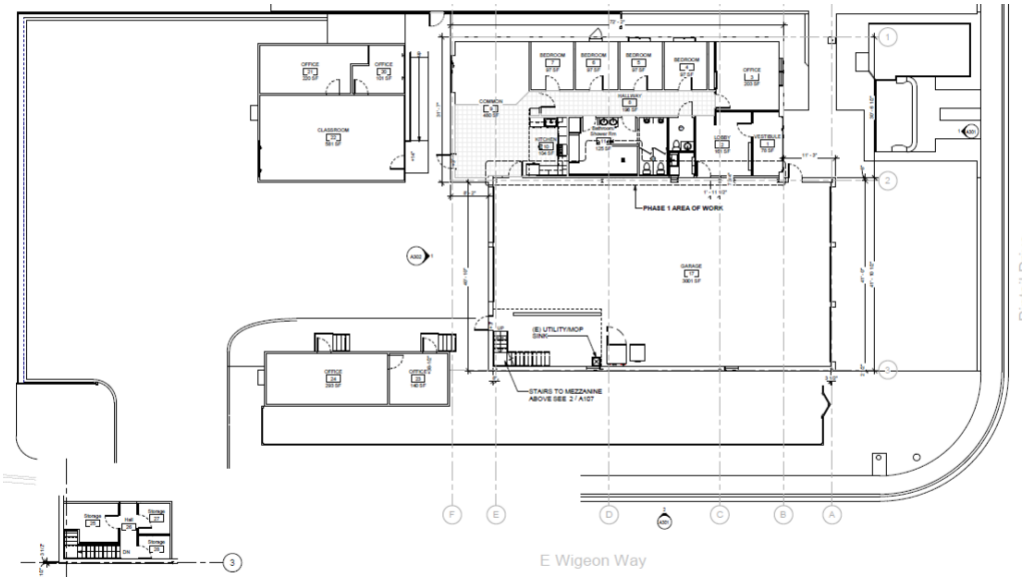
During the review of the previous Programming and Master Plan efforts, **CH&D** noticed some resentment amongst the supervisors. When queried, the supervisors complained they were not included in the first go-around, and did not expect to have their opinions heard.

At this point, CH&D requested permission to re-conduct interviews with all of the User Groups, and to listen to their input. By the end of the sessions, all of the User Groups had bought in to the process; they may not have agreed with all of the results, but they were aware of the parameters leading to those results. The project proceeded much smoother after that interlude.

b. **Building Analyses – Task 2**
The RFP does include floor plans of the existing Police Facility and Fire Station 47.



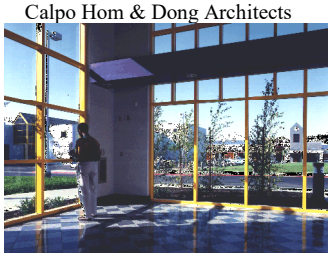
SUISUN CITY POLICE FACILITY EXISTING FLOOR PLAN



SUISUN CITY FIRE STATION 47 EXISTING FLOOR PLAN

Only the existing floor plans were provided; the amount of additional plans was not revealed at this time.

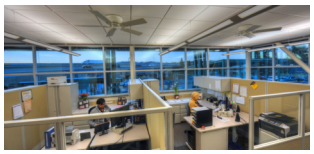
Existing plans complement the Facility Needs and Feasibility Study by providing tangible parameters for the application of the Study to the actual conditions. Floor plans alone are a good start, but not sufficient by themselves to determine the direction of any improvements.



The CH&D Team will first review what documents are available, and then, by site observation and documentation, augment those plans to get a better picture of thr existing conditions and restraints. If no additional plans are available, then the CH&D Team will need to increase their site time to include discovery of the existing building elements.

Specifically, this CH&D Team will include the Architect, Structural Engineer, Mechanical Engineer, and Electrical Engineer. The following information will be researched:

- Structural System
- Mechanical System
- Plumbing System
- Electrical System
- Building and Site Accessibility Compliance
- Title-24 Energy Compliance
- Codes Compliance



The recorded information will be transferred onto an existing electronic CAD file, or, if an existing CAD file is not available, a new CAD file will be created by the Team from the information obtained.

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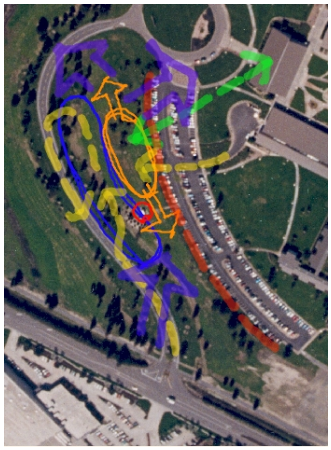
A6. Detailed Work Plan



FACILITY NEEDS & FEASIBILITY STUDY TEAM (FNFS)

- CH&D ARCHITECTS (CH&D)
- BRUCE MURAMOTO (BM)
- FDC CONSULTANTS (FDC)

FNFS TASKS

A. REVIEW PREVIOUS PROGRAM STUDIES
[ALL – 0-16 HRS, BASED ON AVAILABILITY]
B. INTERVIEW POLICE DEPARTMENT USER GROUPS
[CH&D + BM – 16 HRS]
C. INTERVIEW FIRE DEPARTMENT USER GROUPS
[CH&D + FDC – 16 HRS]
D. COMPILE DATE
[ALL – 8 HRS]
E. CREATE 50% STUDY
[CH&D – 24 HRS]
F. REVIEW 50% STUDY WITH USER GROUPS
[ALL – 8 HRS]
G. INCORPORATE USER FEEDBACK, CORRECTIONS
[CH&D – 8 HRS]
H. CREATE 90% STUDY
[CH&D – 16 HRS]
I. REVIEW 90% STUDY WITH USER GROUPS
[ALL – 8 HRS]
J. FINALIZE STUDY
[CH&D – 16 HRS]
K. CREATE 100% STUDY
[CH&D – 8 HRS]

EXISTING BUILDING ANALYSES TEAM (EBA)

- CH&D ARCHITECTS CH&D)
- BEVIER STRUCTURAL ENGINEERING (BSE)
- SIGMA ENGINEERING (SIGMA)
- CAPITOL CITY DESIGN (CCD)

EBA TASKS

A. REVIEW EXISTING AS-BUILT PLANS
[ALL – 0-8 HRS]
B. SITE INVESTIGATE EXISTING BUILDING SYSTEMS – POLICE
[ALL – 16 HRS]
C. SITE INVESTIGATE EXISTING BUILDING SYSTEMS – FIRE
[ALL – 16 HRS]
D. COMPILE BUILDING INFORMATION
[ALL – 24 HRS]
E. CREATE CAD FILE
[ALL – 16 HRS]

A7. Schedule

ID	Task Name	Duration	Start	Finish
1	**SUISUN CITY FACILITY NEEDS & FEASIBILITY STUDY**	**71 days**	**Mon 5/18/26**	**Mon 8/24/26**
2				
3	**TASK 1 - FACILITY NEEDS & FEASIBILITY STUDY**			
4	Review Previous Program Studies	2 days	Mon 5/18/26	Tue 5/19/26
5	Interview Police Department User Groups	14 days	Wed 5/20/26	Mon 6/8/26
6	Interview Fire Department Use Groups	14 days	Wed 5/20/26	Mon 6/8/26
7	Compile Data	5 days	Tue 6/9/26	Mon 6/15/26
8	Create 50% Study	5 days	Tue 6/16/26	Mon 6/22/26
9	Review 50% Study with User Groups	7 days	Tue 6/23/26	Wed 7/1/26
10	Incorporate User Feeback, Corrections	14 days	Thu 7/2/26	Tue 7/21/26
11	Create 90% Study	5 days	Wed 7/22/26	Tue 7/28/26
12	Review 90% Study with User Groups	7 days	Wed 7/29/26	Thu 8/6/26
13	Finalize Study	7 days	Fri 8/7/26	Mon 8/17/26
14	Create 100% Study	5 days	Tue 8/18/26	Mon 8/24/26
15				
16	**Task 2 - Existing Building Analyses**			
17	Review Existing As-Built Plans	5 days	Wed 5/20/26	Tue 5/26/26
18	Site Investigate Existing Building Systems - Police	7 days	Wed 5/27/26	Thu 6/4/26
19	Site Investigate Existing Building Systems - Fire	7 days	Fri 6/5/26	Mon 6/15/26
20	Compile Building Information	14 days	Tue 6/16/26	Fri 7/3/26
21	Create CAD File	14 days	Mon 7/6/26	Thu 7/23/26
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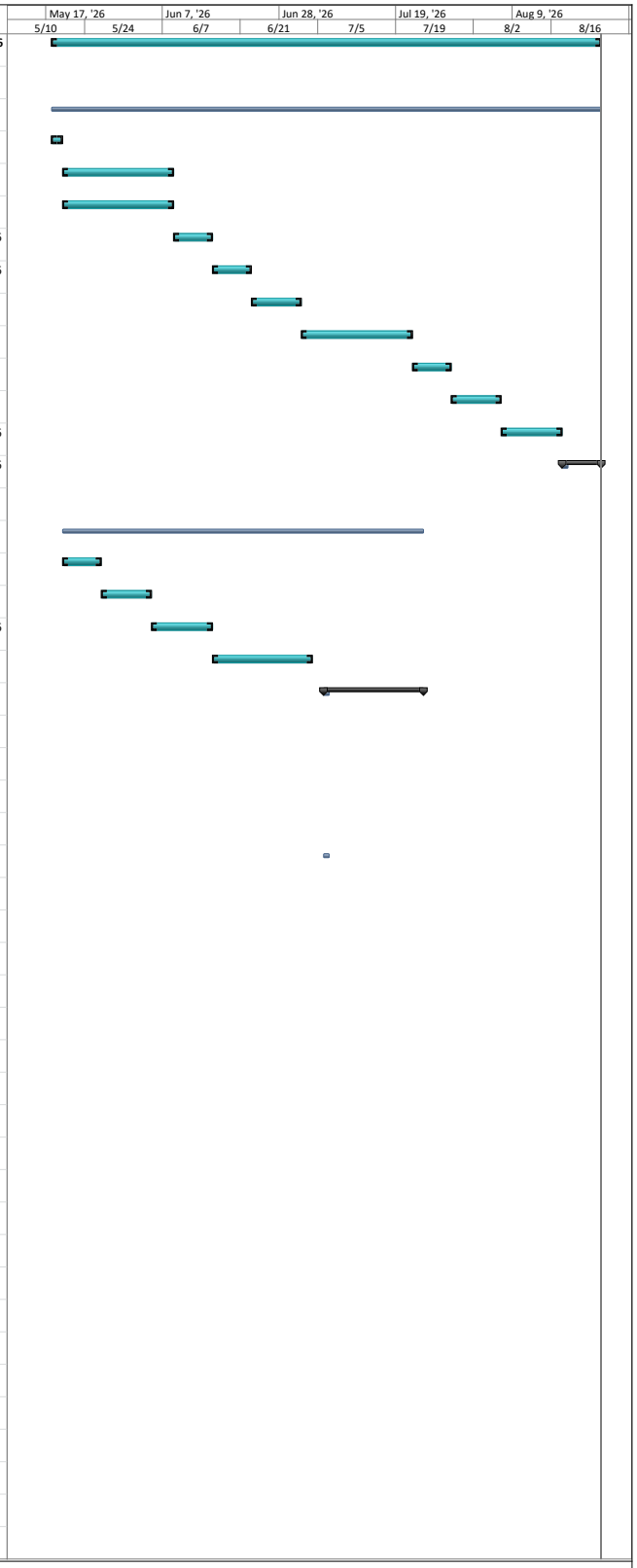

Project: ROCKLIN FD_GANTT CHA
Date: Tue 4/7/26

Task	External Tasks	Manual Task	Finish-only
Split	External Milestone	Duration-only	Deadline
Milestone	Inactive Task	Manual Summary Rollup	Progress
Summary	Inactive Milestone	Manual Summary	
Project Summary	Inactive Summary	Start-only	

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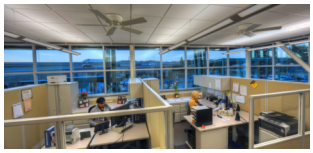
A8. Other Information : Resumes

Firm Name	**Calpo Hom & Dong Architects**
Business Address	**2120 20th Street, Suite One Sacramento, California 95818**
Telephone Number	**916.446.7741 / 916.236.4288 Fax**
Principal Contact Person	**Dennis Dong (530.305.9129 cell)**
E-Mail Address	**ddong@chdarchitects.com**
Year Established	**1984**
Type of Organization	**California Corporation**
Federal Tax ID	**68-0022849**

Calpo Hom & Dong Architects (**CH&D**) is a Sacramento-based Architectural, Interiors, and Planning Firm. Founded in 1984, **CH&D** is managed by five Principal Partners; Dennis Dong, AIA, CSI, Alan C. Hom, AIA, Loangle Newsome, AIA, Andy Kwong, AIA, and Karl Chan. **CH&D** is headquartered at 2120 20th Street, Suite One, in Sacramento's Midtown District.



CH&D offers the full range of Architectural Services, including Master Planning, Feasibility Studies, Design, Interior Design, Space Planning, Construction Administration, Historic Preservation, and Consulting Services. Our portfolio includes Public and Private development for Administrative and Support Facilities for Public and Private Agencies, Essential Services Buildings for Fire Departments and Law Enforcement Agencies, Community Buildings, Schools and Colleges, Commercial Office and Retail Buildings, Multi-Use Facilities, Industrial Projects, Renovation and Adaptive Reuse, and Multiple Housing.

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As general practitioners of Architecture, **CH&D** has designed a widely diverse range of projects, each allowing a different viewpoint to Design Solutions. These different viewpoints, collectively, allow us to foresee a myriad of opportunities within each individual project. **CH&D** sees this diversity as advantageous to the **City of Suisun City Facilities Needs and Feasibility Study**, with its need to appeal to a variety of Users.

- **DENNIS DONG, AIA, CSI**

With over thirty years of experience, Dennis Dong has been involved in all aspects of several major and diverse projects. Through his involvement with projects, he has developed a strong sensitivity to programming and design issues and techniques. He is responsible for critical project aspects related to the accurate translation of design requirements into workable and efficient floor plans. Currently, Dennis Dong is working with the Williams Fire Protection Authority, for the construction of their new Fire Station, and the El Dorado Irrigation District, for the programming of alternate solutions for their Corporation Yard. Dennis Dong will provide overall direction and coordination for the duration of the Project.

Dennis Dong will be Principal-In-Charge and Project Manager for this Project. Dennis Dong will be fully available to the extent proposed for the duration of the required services, and shall not be removed or replaced without the prior written concurrence of the City of Suisun City.

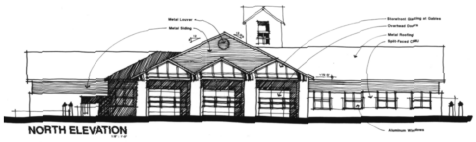
- Bachelor of Arts in Architecture,
  University of California, Berkeley, 1972

- Registered Architect, California: C12,163
- Registered Architect, Nevada: 2,047
- Registered Architect, Arizona: 21,630
- Registered Architect, Oregon: 3,917
- Registered Architect, Montana: 2,119
- Registered Architect, Ohio: 1115287
- Registered Architect, Iowa: ARC79678
- Registered Architect, NCARB: 34,789
- LEED™ BD+C

  Note: All Registrations are current.

- Member, American Institute of Architects (AIA)
- Member, Construction Specifications Institute (CSI)
- Member, National Trust for Historic Preservation

- Recent Relevant Project Experience :
  - Firebaugh Public Safety Facility : Space Study
  - Roseville Police Facility: Space Study and Design
  - Lincoln Public Safety Facility: Space Study and Design
  - Winters Public Safety Facility Space Study and Design
  - Yreka Police Facility Space Study and Design
  - West Sacramento Police Facility Improvements: Design
  - CHP Bakersfield Field and Dispatch Office: Design
  - Tuolumne Utilities District Centralized Facility Space Study and Design
  - Central Contra Costa Sanitation District CSO Facility Space Study and Design
  - State of California Printing Plant : Space Study
  - Roseville Fire Administration : Space Study and Design
  - Roseville IT Department : Space Study



Dennis Dong has been personally involved with the design of new Public Safety Facilities for the Cities of Roseville, Lincoln, Yreka, Folsom, Napa, Ceres, El Dorado Hills, West Sacramento, and Winters, Williams, Smith River, and Bakersfield

BRUCE K. MURAMOTO

Progressive Manager with a distinguished record of success in developing and implementing organizational change and cultivating strong community/business relations. Strong organizational leadership, administrative, analytical and research skills, combined with proven expertise in project and crisis management. Proven ability to develop positive working relationships among local law enforcement organizations and private/public sector agencies, which enhance the quality of law enforcement to the community. Sensitive to needs of a diverse community. Areas of expertise:

- Community Oriented Policing Strategies
- Grant Solicitation/Proposals
- Budget Administration/Management
- Policy/Procedure Development
- Expert on Diversity/Human Relations
- Project Manager: Construction of two police facilities
- Regionalization/Partnerships
- Technology/Automation
- Training/Personnel Development
- Personnel Administration/Discipline
- Recruitment/Retention
- Presenter on Hate Crimes and Racial Profiling

Chief of Police, Winters Police Department **2004-2011**
City of Winters, California

- Performed a variety of complex administrative, managerial and professional work in planning, coordinating and directing the activities of the Police Department.
- Plans, coordinates, manages and evaluates police department operations.
- Project Manager for the planning, design, bidding and construction of new Police/Fire Facility.
- Represented California Chiefs of Police as a member in the following statewide committees:
  - Governor's Commission on High Technology Crime
  - California's Emergency Management Committee on Radio Inoperability

Police Lieutenant/Commander-Office of Support Services **2002 to 2004**
City of West Sacramento Police Department, West Sacramento, California

- Conduct extensive research, disseminate information, author various proposals and grant solicitations, securing critical funding for program and capital expansion.
- Continue to serve as Project Manager for the department's multi-agency technology grant. Project includes systems for records management and automated field report writing.
- Continue to serve as Project Manager for the department's 800 MHz radio system. Also serves as the City's representative for the Sacramento Regional Radio Communication System and Finance Committee.
- Responsible for overseeing all aspects of technology use and development for the department.

Police Lieutenant/Commander-Office of Operations **2001 to 2002**
City of West Sacramento Police Department, West Sacramento, California

Police Lieutenant/Commander-Office of Support Services **1994 to 2001**
City of West Sacramento Police Department, West Sacramento, California

- Project Manager for the planning, bidding and construction of new Police facility.

Police Lieutenant/Commander-Office of Operations **1988 to 1994**
City of West Sacramento Police Department, West Sacramento, California

PROFESSIONAL CERTIFICATES

Commission on Peace Officer Standards and Training

Basic, 1975 **Intermediate, 1976**
Advanced, 1980 **Supervisory, 1984**

Fred H Russell III

Statement of Qualifications and Experience

FDC Consultants is locally based in El Dorado County and is an individually owned and operated professional consulting company that specializes in Design, Bid, and Build Fire Service related projects, and is committed to ensuring the successful completion of every project they are involved with.

The Project and Construction Management Services provided by FDC Consultants are all inclusive to every project. These services start at the programming stage with the client and the Architect, and continue through each phase of Design, Bidding, Construction, and Post Construction close out of the project.

Additional services provided includes, developing and soliciting Request for Proposals for project required services, Project Inspector of Record services, budgeting, developing master and capital improvement planning for future facilities.

I am recognized by the El Dorado County Building Official and the City of Folsom to act as the Inspector of Record for Essential Service Projects constructed within these jurisdictions.

I have 30 plus years of experience of interpreting and enforcing the requirements of the California Building and Fire Codes, National Fire Code and Standards in construction related activities, along with previous certification as a “Commercial Building Inspector” through I.C.C.

FDC Consultants has demonstrated its commitment over the past 10 plus year to providing its clients with cost effective construction management services by completing 75% of the project constructed during this period with 1% or less of additional change order cost to the General Contractors contract.

Mr. Russell served for 23 years with the El Dorado Hills Fire Department in the position of Division Chief Fire Marshal. His responsibilities included fiscal, managerial, oversight of the Fire Prevention Bureau, development plan review and fire code enforcement, and fire protection planning for all commercial and residential development.

When Mr. Russell began his employment with El Dorado Hills Fire Department in June 1984, the population of the rural community of El Dorado Hills was approximately 9,000 with a commercial occupancy base of less than 50,000 square feet. Upon his retirement, this rural community had grown to a small city with a population of approximately 40,000 and a commercial occupancy base of 5.2 million square feet.

Mr. Russell’s knowledge and leadership experience extends well beyond his position as Fire Marshal to include Fire Department operational areas such as the development of a Facility Master Plan that ensures that the current and future demands of an expanding community are adequately address by the Fire Department. The responsibilities of this Facility Master Plan, implemented by Mr. Russell, included land acquisitions, fiscal management and oversight of each project, the development of construction documents, acquiring all the necessary permits and approvals for each project, and the construction management of each project during the construction process.

EXHIBIT "B"

SPECIAL REQUIREMENTS

Consultant will provide professional liability insurance in the amount of $2 Million.

Waive the performance bond (Section 5.3)

EXHIBIT "C"

SCHEDULE OF COMPENSATION

(See next page.)

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Option One		Option Two										Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	16	$3,760.00	4	$940.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Manager	195.00	40	$7,800.00	16	$3,120.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	40	$5,400.00	40	$5,400.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	115.00	16	$1,840.00	8	$920.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Architecture		**112**	**$18,800.00**	**68**	**$10,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$29,180.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	0	$0.00	16	$2,960.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	40	$4,600.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**0**	**$0.00**	**60**	**$8,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$8,380.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	16	$2,960.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	40	$4,600.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**0**	**$0.00**	**60**	**$8,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$8,380.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	16	$2,960.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	40	$4,600.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**0**	**$0.00**	**60**	**$8,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$8,380.00**
Bruce Muramoto														
Principal Consultant	205.00	24	$4,920.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**0**	**$4,920.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$4,920.00**
FDC Consultants														
Principal Consultant	205.00	24	$4,920.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**24**	**$4,920.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$4,920.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**136**	**$28,640.00**	**248**	**$35,520.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	
TOTAL														**$64,160.00**

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Review Prev Studies		Interview PD		Interview FD		Compile Data		Create 50% Study		Review 50% Study		Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	2	$470.00	0	$0.00	0	$0.00	0	$0.00	2	$470.00	2	$470.00	
Project Manager	195.00	2	$390.00	12	$2,340.00	12	$2,340.00	0	$0.00	2	$390.00	2	$390.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	4	$540.00	0	$0.00	0	$0.00	16	$2,160.00	4	$540.00	0	$0.00	
Clerical	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	8	$920.00	0	$0.00	
Subtotal - Architecture		**8**	**$1,400.00**	**12**	**$2,340.00**	**12**	**$2,340.00**	**16**	**$2,160.00**	**16**	**$2,320.00**	**4**	**$860.00**	**$11,420.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Bruce Muramoto														
Principal Consultant	205.00	4	$820.00	12	$2,460.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**4**	**$820.00**	**12**	**$2,460.00**	**0**	**$0.00**	**0**	**$0.00**	**4**	**$820.00**	**0**	**$0.00**	**$4,100.00**
FDC Consultants														
Principal Consultant	205.00	4	$820.00	0	$0.00	12	$2,460.00	0	$0.00	4	$820.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**4**	**$820.00**	**0**	**$0.00**	**12**	**$2,460.00**	**0**	**$0.00**	**4**	**$820.00**	**0**	**$0.00**	**$4,100.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**16**	**$3,040.00**	**24**	**$4,800.00**	**24**	**$4,800.00**	**16**	**$2,160.00**	**24**	**$3,960.00**	**4**	**$860.00**	
TOTAL														**$19,620.00**

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Incorporate Feedback		Create 90% Study		Review 90% Study		Finalize Study		Create 100% Study				Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	2	$470.00	2	$470.00	2	$470.00	2	$470.00	2	$470.00	0	$0.00	
Project Manager	195.00	2	$390.00	2	$390.00	2	$390.00	2	$390.00	2	$390.00	0	$0.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	4	$540.00	4	$540.00	0	$0.00	4	$540.00	4	$540.00	0	$0.00	
Clerical	115.00	0	$0.00	4	$460.00	0	$0.00	0	$0.00	4	$460.00	0	$0.00	
Subtotal - Architecture		**8**	**$1,400.00**	**12**	**$1,860.00**	**4**	**$860.00**	**8**	**$1,400.00**	**12**	**$1,860.00**	**0**	**$0.00**	**$7,380.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Bruce Muramoto														
Principal Consultant	205.00	0	$0.00	2	$410.00	0	$0.00	0	$0.00	2	$410.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**$820.00**
FDC Consultants														
Principal Consultant	205.00	0	$0.00	2	$410.00	0	$0.00	0	$0.00	2	$410.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**$820.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**8**	**$1,400.00**	**16**	**$2,680.00**	**4**	**$860.00**	**8**	**$1,400.00**	**16**	**$2,680.00**	**0**	**$0.00**	
TOTAL														**$9,020.00**

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Review (E) As-Builts		Site Investigate PD		Site Investigate FD		Compile Bldg Info		Create CAD files				Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	0	$0.00	0	$0.00	0	$0.00	4	$940.00	0	$0.00	0	$0.00	
Project Manager	195.00	4	$780.00	2	$390.00	2	$390.00	4	$780.00	4	$780.00	0	$0.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	0	$0.00	8	$1,080.00	8	$1,080.00	8	$1,080.00	16	$2,160.00	0	$0.00	
Clerical	115.00	0	$0.00	0	$0.00	0	$0.00	4	$460.00	4	$460.00	0	$0.00	
Subtotal - Architecture		**4**	**$780.00**	**10**	**$1,470.00**	**10**	**$1,470.00**	**20**	**$3,260.00**	**24**	**$3,400.00**	**0**	**$0.00**	**$10,380.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	4	$740.00	2	$370.00	2	$370.00	4	$740.00	4	$740.00	0	$0.00	
Technician	115.00	0	$0.00	8	$920.00	8	$920.00	8	$920.00	16	$1,840.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**4**	**$740.00**	**10**	**$1,290.00**	**10**	**$1,290.00**	**16**	**$2,480.00**	**20**	**$2,580.00**	**0**	**$0.00**	**$8,380.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	
Project Engineer	185.00	4	$740.00	2	$370.00	2	$370.00	4	$740.00	4	$740.00	0	$0.00	
Technician	115.00	0	$0.00	8	$920.00	8	$920.00	8	$920.00	16	$1,840.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**4**	**$740.00**	**10**	**$1,290.00**	**10**	**$1,290.00**	**16**	**$2,480.00**	**20**	**$2,580.00**	**0**	**$0.00**	**$8,380.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	
Project Engineer	185.00	4	$740.00	2	$370.00	2	$370.00	4	$740.00	4	$740.00	0	$0.00	
Technician	115.00	0	$0.00	8	$920.00	8	$920.00	8	$920.00	16	$1,840.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**4**	**$740.00**	**10**	**$1,290.00**	**10**	**$1,290.00**	**16**	**$2,480.00**	**20**	**$2,580.00**	**0**	**$0.00**	**$8,380.00**
Bruce Muramoto														
Principal Consultant	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
FDC Consultants														
Principal Consultant	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**16**	**$3,000.00**	**40**	**$5,340.00**	**40**	**$5,340.00**	**68**	**$10,700.00**	**84**	**$11,140.00**	**0**	**$0.00**	
TOTAL														**$35,520.00**

EXHIBIT "D"

SCHEDULE OF PERFORMANCE

ID	Task Name	Duration	Start	Finish
1	**SUISUN CITY FACILITY NEEDS & FEASIBILITY STUDY**	**71 days**	**Mon 5/18/26**	**Mon 8/24/26**
2				
3	**TASK 1 - FACILITY NEEDS & FEASIBILITY STUDY**			
4	Review Previous Program Studies	2 days	Mon 5/18/26	Tue 5/19/26
5	Interview Police Department User Groups	14 days	Wed 5/20/26	Mon 6/8/26
6	Interview Fire Department Use Groups	14 days	Wed 5/20/26	Mon 6/8/26
7	Compile Data	5 days	Tue 6/9/26	Mon 6/15/26
8	Create 50% Study	5 days	Tue 6/16/26	Mon 6/22/26
9	Review 50% Study with User Groups	7 days	Tue 6/23/26	Wed 7/1/26
10	Incorporate User Feeback, Corrections	14 days	Thu 7/2/26	Tue 7/21/26
11	Create 90% Study	5 days	Wed 7/22/26	Tue 7/28/26
12	Review 90% Study with User Groups	7 days	Wed 7/29/26	Thu 8/6/26
13	Finalize Study	7 days	Fri 8/7/26	Mon 8/17/26
14	Create 100% Study	5 days	Tue 8/18/26	Mon 8/24/26
15				
16	**Task 2 - Existing Building Analyses**			
17	Review Existing As-Built Plans	5 days	Wed 5/20/26	Tue 5/26/26
18	Site Investigate Existing Building Systems - Police	7 days	Wed 5/27/26	Thu 6/4/26
19	Site Investigate Existing Building Systems - Fire	7 days	Fri 6/5/26	Mon 6/15/26
20	Compile Building Information	14 days	Tue 6/16/26	Fri 7/3/26
21	Create CAD File	14 days	Mon 7/6/26	Thu 7/23/26
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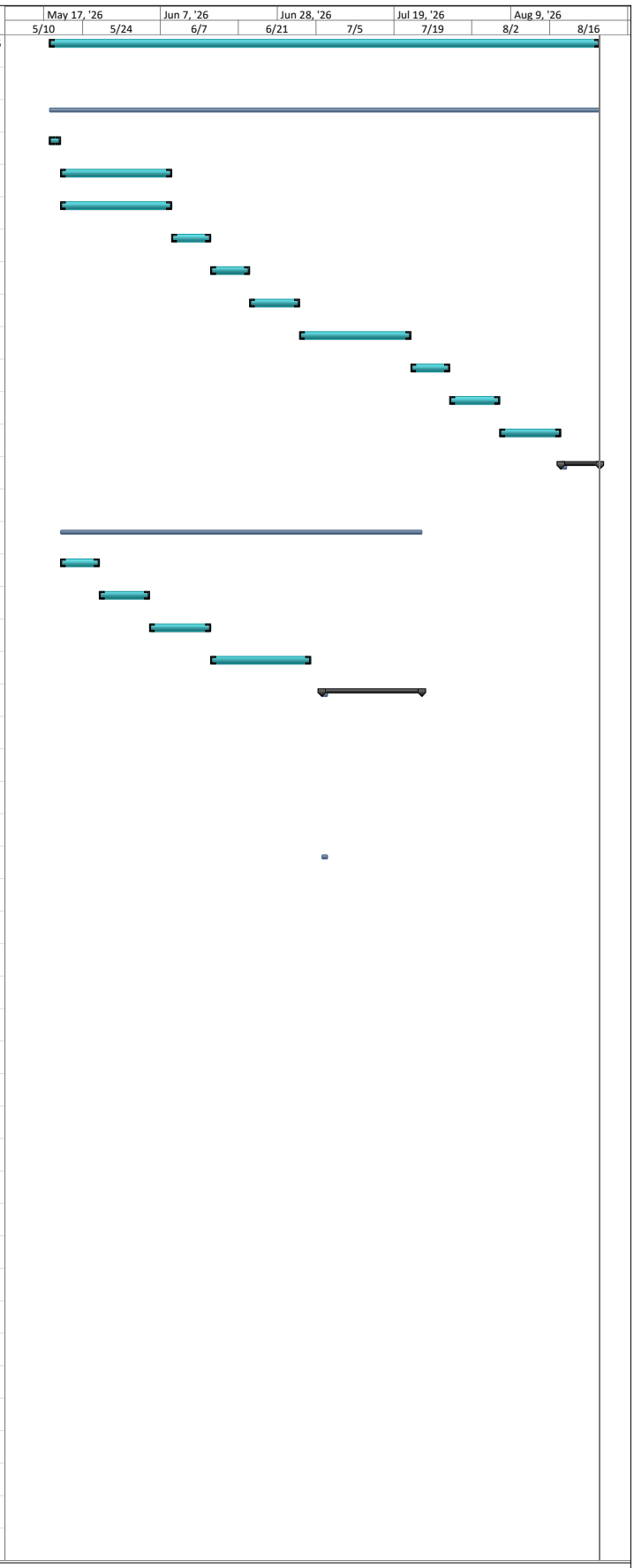


Project: ROCKLIN FD_GANTT CHA
Date: Tue 4/7/26

Task		External Tasks		Manual Task		Finish-only	
Split		External Milestone		Duration-only		Deadline	
Milestone		Inactive Task		Manual Summary Rollup		Progress	
Summary		Inactive Milestone		Manual Summary			
Project Summary		Inactive Summary		Start-only			

EXHIBIT "E"

PROVISIONS REQUIRED FOR PUBLIC WORKS CONTRACTS PURSUANT TO CALIFORNIA LABOR CODE SECTION 1720 *ET SEQ.*

HOURS OF WORK:

A. In accordance with California Labor Code Section 1810, 8 hours of labor in performance of the services described in Exhibit A shall constitute a legal day's work under this contract.

B. In accordance with California Labor Code Section 1811, the time of service of any worker employed in performance of the services described in Exhibit A is limited to eight hours during any one calendar day, and forty hours during any one calendar week, except in accordance with California Labor Code Section 1815, which provides that work in excess of eight hours during any one calendar day and forty hours during any one calendar week is permitted upon compensation for all hours worked in excess of eight hours during any one calendar day and forty hours during any one calendar week at not less than one-and-one-half times the basic rate of pay.

C. The Consultant and its subconsultants shall forfeit as a penalty to the City $25 for each worker employed in the performance of the services described in Exhibit A for each calendar day during which the worker is required or permitted to work more than 8 hours in any one calendar day, or more than 40 hours in any one calendar week, in violation of the provisions of California Labor Code Section 1810 and following.

WAGES:

A. In accordance with California Labor Code Section 1773.2, the City has determined the general prevailing wages in the locality in which the services described in Exhibit A are to be performed for each craft or type of work needed to be as published by the State of California Department of Industrial Relations, Division of Labor Statistics and Research, a copy of which is on file in the City Public Works Office and shall be made available on request. The Consultant and subconsultants engaged in the performance of the services described in Exhibit A shall pay no less than these rates to all persons engaged in performance of the services described in Exhibit A.

B. In accordance with Labor Code Section 1775, the Consultant and any subconsultants engaged in performance of the services described in Exhibit A shall comply Labor Code Section 1775, which establishes a penalty of up to $50 per day for each worker engaged in the performance of the services described in Exhibit A that the Consultant or any subconsultant pays less than the specified prevailing wage. The amount of such penalty shall be determined by the Labor Commissioner and shall be based on consideration of the mistake, inadvertence, or neglect of the Consultant or subconsultant in failing to pay the correct rate of prevailing wages, or the previous record of the

Consultant or subconsultant in meeting applicable prevailing wage obligations, or the willful failure by the Consultant or subconsultant to pay the correct rates of prevailing wages. A mistake, inadvertence, or neglect in failing to pay the correct rate of prevailing wages is not excusable if the Consultant or subconsultant had knowledge of their obligations under the California Labor Code. The Consultant or subconsultant shall pay the difference between the prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the prevailing wage rate. If a subconsultant worker engaged in performance of the services described in Exhibit A is not paid the general prevailing per diem wages by the subconsultant, the Consultant is not liable for any penalties therefore unless the Consultant had knowledge of that failure or unless the Consultant fails to comply with all of the following requirements:

1. The contract executed between the Consultant and the subconsultant for the performance of part of the services described in Exhibit A shall include a copy of the provisions of California Labor Code Sections 1771, 1775, 1776, 1777.5, 1813, and 1815.

2. The Consultant shall monitor payment of the specified general prevailing rate of per diem wages by the subconsultant by periodic review of the subconsultant's certified payroll records.

3. Upon becoming aware of a subconsultant's failure to pay the specified prevailing rate of wages, the Consultant shall diligently take corrective action to halt or rectify the failure, including, but not limited to, retaining sufficient funds due the subconsultant for performance of the services described in Exhibit A.

4. Prior to making final payment to the subconsultant, the Consultant shall obtain an affidavit signed under penalty of perjury from the subconsultant that the subconsultant has paid the specified general prevailing rate of per diem wages for employees engaged in the performance of the services described in Exhibit A and any amounts due pursuant to California Labor Code Section 1813.

C. In accordance with California Labor Code Section 1776, the Consultant and each subconsultant engaged in performance of the services described in Exhibit A shall keep accurate payroll records showing the name, address, social security number, work, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed in performance of the services described in Exhibit A. Each payroll record shall contain or be verified by a written declaration that it is made under penalty of perjury, stating both of the following:

1. The information contained in the payroll record is true and correct.

2. The employer has complied with the requirements of Sections 1771, 1811, and 1815 for any work performed by the employer's employees on the public works project.

The payroll records required pursuant to California Labor Code Section 1776 shall be certified and shall be available for inspection by the Owner and its authorized representatives, the Division of Labor Standards Enforcement, the Division of Apprenticeship Standards of the Department of Industrial Relations and shall otherwise be available for inspection in accordance with California Labor Code Section 1776.

D. In accordance with California Labor Code Section 1777.5, the Consultant, on behalf of the Consultant and any subconsultants engaged in performance of the services described in Exhibit A, shall be responsible for ensuring compliance with California Labor Code Section 1777.5 governing employment and payment of apprentices on public works contracts.

E. In case it becomes necessary for the Consultant or any subconsultant engaged in performance of the services described in Exhibit A to employ for the services described in Exhibit A any person in a trade or occupation (except executive, supervisory, administrative, clerical, or other non manual workers as such) for which no minimum wage rate has been determined by the Director of the Department of Industrial Relations, the Consultant shall pay the minimum rate of wages specified therein for the classification which most nearly corresponds to services described in Exhibit A to be performed by that person. The minimum rate thus furnished shall be applicable as a minimum for such trade or occupation from the time of the initial employment of the person affected and during the continuance of such employment.

CITY COUNCIL
Alma Hernandez, *Mayor*
Jenalee Dawson, *Mayor ProTem*
Amit Pal
Parise Shepherd
Princess Washington

CITY COUNCIL MEETING
First and Third Tuesday
Every Month

CITY OF SUISUN CITY

701 Civic Center Blvd.
Suisun City, California 94585

Incorporated October 9, 1868

Request for Proposal (RFP) for Consultant Architect for Police Department and Fire Station Facility Needs and Feasibility Study

DATE:	DATE: February 25, 2026
Request for Proposals:	Consultant Architect for Police Department and Fire Station Facility Needs and Feasibility Study
Mandatory Pre-Proposal Meeting:	Wednesday, March 11, 2026, at 10:00 AM Suisun City Hall Council Chambers 701 Civic Center Blvd. Suisun City, CA 94585
Last Day for Questions:	Tuesday, March 18, 2026, at 4:00 PM
PROPOSAL DUE DATE:	Wednesday, March 25, 2026, at 4:00 PM

General: The Suisun City Public Works Department seeks proposals for a Facility Needs and Feasibility Study at the for the following locations:

- Police Department,701 Civic Center Boulevard
- Fire Station, 621 Pintail Drive

Project Description:

Police Department:

The Suisun City Police Department operates from a facility that was designed for a significantly smaller workforce, limited technology, and a narrower scope of services than what is required today. Over time, incremental staffing increases, technological modernization, and evolving regulatory requirements have placed increasing strain on the physical building.

Historically, space limitations were treated as a long-term planning concern. However, recent staffing additions, upcoming hiring plans, and new state mandates have accelerated the issue to the point where the existing facility can no longer reliably support current operations without increased risk.

Additionally, future development scenarios (including potential long-range growth tied to regional development projects) introduce uncertainty regarding long-term facility needs. While those projects may ultimately inform permanent solutions, the Police Department must still address immediate and mid-term operational capacity challenges.

The City would like to conduct a Police Department Facilities Needs and Feasibility Study to objectively evaluate the City's current police facility and identify viable options to support operations, compliance, and anticipated staffing growth.

This request is driven by several converging factors:

1. **Staffing Growth and Space Constraints**
   The Police Department has reached functional capacity in key areas, including locker rooms, workstations, and administrative space. Both sworn and professional staff additions now immediately strain available space, creating employee relations, wellness, and operational efficiency concerns.

   Without a facilities reconfiguration plan, continued hiring will compound these constraints and reduce the Department's ability to deploy staff effectively.

2. **State and Regulatory Requirements**
   Recent statewide mandates, most notably Emergency Medical Dispatch (EMD) requirements effective January 1, 2027, cannot be met within the current dispatch center configuration. The existing layout does not support required staffing levels, security standards, or operational separation between dispatch, records, and public access.

   Absent a facility reconfiguration plan, the City faces increased legal, compliance, and operational risk.

3. **Technology and Infrastructure Limitations**
   Modern policing increasingly relies on technology such as body-worn cameras, digital evidence systems, radio infrastructure, drones, and upgraded 911 systems. The Police Department's server rooms and technology spaces are at or near capacity, with documented concerns related to code compliance, safety, and vendor access.

   Future system upgrades may be delayed or compromised without appropriate facility improvements.

4. **Property and Evidence Capacity**
   Both on-site and off-site evidence storage facilities are at maximum capacity. Current conditions raise concerns related to chain of custody, staff safety, long-term evidence

integrity, and courtroom defensibility. Additional field staffing will continue to generate evidence volume beyond what the current facilities can accommodate.

5. **Risk of Reactive, High-Cost Solutions**
   Without a deliberate planning effort, the City risks being forced into short-notice, high-cost interim measures, such as temporary structures or fragmented off-site operations, that may undermine efficiency, collaboration, and long-term fiscal prudence.

Fire Station:

The City of Suisun City located in Solano County, California serves a population of approximately 30,000 residents. The Suisun City Fire Department (SCFD) is an All-Hazard department responding to all types of emergencies including but not limited to: fire, medical, motor vehicle accidents, hazardous materials, and technical rescue (high/low rope rescue, confined space/trench and water). SCFD operates out of a single fire station centrally located at 621 Pintail Drive and is staffed 24/7 with two engine Advanced Life Support (ALS) companies housing 5 firefighters daily. The department administration consists of a Fire Chief, Deputy Fire Chief, Fire Marshal and an Administrative Technician working a typical 40 hour week. Operations staff consist of 13 career firefighters, 10 reserve volunteers staffing three shifts, A, B, and C 365 days a year.

In 2025, SCFD responded to 3,487 calls for service with 2,547 (73%) being emergency medical service (EMS) and 132 (4%) fire related emergencies.

The current fire station was built in 1982 as a second fire station for a cost of approximately $166,850 and is approximately 5,000 square feet with a living space of 2,000 sq. ft. The two-door apparatus bay is two-deep and houses two Type I engines, one aerial ladder truck, one Type III wildland engine, and one boat trailer. Other vehicles stored outside parking consist of one Type V engine, one Air Light unit, one Urban Search and Rescue trailer, and five staff and utility vehicles. In 2019, the department transitioned into a 24-hour model staffed fire department where the fire station had gone through renovations to make accommodation for its transition. Over the years, the Fire Department has renovated and expanded its facilities to meet operational needs. These efforts include the addition of a portable construction trailer housing the Deputy Chief of Operations and Training and the Fire Marshal's offices. In addition, a portable training room acquired from a local school was co-located on site to provide supplemental space for training, office functions, and expanded dormitory needs. Increased call volume and response times have significantly diminished our response time performance metrics well below industry standards exceeding 6 minutes travel times. The addition of a second fire station is identified as a critical need to better serve our community.

The City of Suisun City is seeking an innovative consulting firm with demonstrated experience in developing both long-term strategic solutions and near-term opportunities for the renovation and expansion of existing fire station facilities, as well as the planning and development of a second fire station utilizing temporary or modular design concepts. The scope of work includes, but is not limited to, the following:

Scope of Work

1. **Data Collection and Review**
   Gather and analyze all relevant data and background information necessary to support the feasibility study. The consultant shall be responsible for all costs associated with obtaining third-party data, records, or reports.

2. **Stakeholder Coordination**
   Collaborate with Fire Department staff, Public Safety Answering Point (PSAP) staff, the Public Works Director, and other relevant City departments to collect information and evaluate current and projected needs related to fire station facilities, staffing, and apparatus deployment.

3. **Operational and Facility Assessment**
   Conduct an operational efficiency evaluation and comprehensive assessment of the existing fire station, including a site inspection to identify current building conditions. The evaluation shall address, at a minimum:

   - Structural integrity
   - Building design and layout
   - Expansion potential
   - HVAC systems
   - Energy efficiency
   - Electrical systems
   - Space and storage capacity
   - Emergency power capabilities
   - Presence of hazardous materials (e.g., asbestos)

Based on this assessment, develop recommendations for remodeling, renovation, expansion, or construction of a new facility at the current location.

a. Provide order-of-magnitude cost estimates for remodeling, renovating, or expanding existing Fire Station 47.
b. Provide order-of-magnitude cost estimates for construction of a temporary second fire station at a selected location.

4. **Future Fire Station Planning and Siting**

Evaluate and recommend future fire station location(s) and develop a phased implementation strategy for station planning, design, and construction. The analysis shall be data-driven and comprehensive, considering operational, demographic, and geographic factors, including but not limited to:

- Existing and planned land use patterns
- Current population and projected growth
- Development density and service demand distribution
- Physical, environmental, and geographic constraints
- Planned residential, commercial, and industrial development
- Current and future school sites and community facilities
- Transportation networks, traffic patterns, and access routes
- Apparatus, equipment, and resource deployment needs
- Fire Department call volume, response times, and emergency demand by service area

5. **Second Fire Station – Temporary and Alternative Facility Solutions**

Develop innovative, flexible, and cost-effective options for implementing a second fire station, including temporary, modular, or alternative public safety facility concepts. The analysis shall include high-level cost estimates for planning, design, and construction, along with recommended staffing configurations and deployment strategies to support efficient, scalable, and sustainable fire protection and emergency response services.

Purpose of the Study:

The proposed study would provide Council with objective, professional analysis to answer key questions before conditions become critical, including:

- Whether the existing building can be reconfigured or expanded to meet short- and mid-term needs;
- The feasibility and cost implications of vertical expansion, interior reconfiguration, or interim solutions;
- Facility requirements needed to meet EMD mandates, technology growth, and evidence standards;
- How to best align near-term and mid-term needs with long-term development scenarios; and
- Risks, costs, and operational impacts associated with delaying action.

Importantly, the study would not recommend a single outcome but instead provide the City with options, cost ranges, and risk assessments to support informed policy decisions.

The RFP and attachments are available on our website for download at www.suisun.com at City of Suisun Procurement Portal.

Submittal Requirements:

All proposal submittal packages and all Requests for Information (RFIs) shall be submitted exclusively through the City's OpenGov portal at www.suisun.com to be eligible for consideration. Submittals transmitted by any other means will not be accepted or reviewed.

Prospective bidders are solely responsible for regularly monitoring the OpenGov portal for the issuance of addenda, clarifications, or other updates related to this solicitation. Addenda issued through the portal shall be considered an integral part of the solicitation documents.

Failure to submit required materials through the designated portal, or failure to review and acknowledge issued addenda, may result in the bid being deemed non-responsive and subject to disqualification.

The nature and form of response is at the discretion of those responding but shall include the information listed below. Additional information submitted after the formal closing date and time will not be accepted. Prospective proposers are highly encouraged to visit the job site prior to submitting a proposal.

Proposals must be:

- Be as brief as possible and not include any unnecessary promotional material.
- The Proposals are not to exceed twenty (20) one-sided pages including all responses, reference work, and information about the firm and individuals assigned to the Project. The following items are not included as part of the 20-page total requirement: title page, table of content, cost proposal, resumes, drawings and dividers.

All submissions shall become the property of the City. Furthermore, all submitted proposals, documents and information included therein or attached thereto shall become public record upon their delivery to the City.

A prospective proposer may withdraw its proposal by written request at any time prior to the scheduled closing time for receipt of proposals. Such written request is to be directed to Gemma Geluz at ggeluz@suisun.com.

A. Proposal Submittal Requirements

The Cost Proposal for the Project must be submitted as a separate file from the proposal.

The proposal shall contain the following minimum information:

- Cover Letter
- Executive Summary
- Project Team
- Key Personnel References
- Project Understanding and Approach
- Detailed Work Plan
- Project Schedule
- Other Information

The body of the proposal shall include, but not limited to, the following minimum information:

A1. Cover Letter

This section shall include a brief summary of the Proposal and Proposer's overall organization, firm's qualifications and areas of practice and stability. Describe the scope of services provided by your firm without the use of outside consultants.

Describe any subcontract arrangements or licensing agreements. Include any potential conflict of interest.

The Proposer shall list any lawsuit or litigation and the result of that action resulting from any job undertaken by the firm or by its sub-consultants which is still pending or has occurred on projects within the last five years.

The letter shall be signed by an official with the authority to negotiate and contractually bind the firm with the City of Suisun City regarding the RPP. Provide name, title, work address, email and telephone number of this officer.

A2. Executive Summary

This section shall include summary and explanation of key provisions of Proposal, emphasizing the approach and methodology to be taken and including a work plan, schedule, and description of the capabilities of the consultant and subconsultants. The summary should convey an understanding of the purpose of the Project and the services required for performance.

A3. Project Team

This section shall describe your team organization, including the qualifications of the prime consultant and any subconsultants. Provide an organizational chart of the proposed team structure.

The Proposer's Project Manager and key individuals who will be assigned to the Project will be considered an important factor by the selection committee. Include a brief resume of each individual who will work on this assignment. Proposer must also provide a minimum of three client references for the key technical personnel. There can be no change of key personnel during the course of the Project without the prior written approval from the Public Works Director.

The Proposer's team shall have experience necessary to prepare, administer, coordinate and process the documents described in the scope of services.

The City has also great interest in the quality of all sub-consultants that the prime consultant may engage on this Project. The City expects the prime Consultant to take the lead role in this Project and to contract with and manage sub-consultants. The Proposer's choice of sub-consultants will be critical. The City retains the right to approve/disapprove of sub-consultants selected by the Proposer for this Project.

Provide names, addresses, telephone numbers, background qualifications and the scope of services that will be provided by all sub-consultants proposed to be used.

The submittal is to list job classifications and anticipated task for each job classification, as well as anticipated hours for each task.

The following are to be addressed in this section:

- Demonstrate experience in each of the areas of expertise needed to successfully complete the Project. This should include a description of prior experience in working with public agencies.
- Provide references with emphasis on the completion of projects related to pedestrian improvements with similar challenges (please provide list with proposals).
- Ability of project team to perform the proposed work within the time limits of the Project, considering their current and projected workload and assignments.
- Ability to provide quality control of all deliverables and be responsive to all issues in a timely manner.
- Ability to track team hours worked and provide invoices in a timely manner.

A4. Key Personnel References

Proposer must submit information substantiating its recent experience in successfully providing design of facilities similar to size, complexity, and nature of the services required of this Project, including a minimum of three client references with contact information. List references for the similar projects including the project name, project description, and contact information of agency's Project Manager, and the date of completion. Indicate your firm's specific responsibilities, total project cost for each of the projects and the percentage of work for which your firm was responsible. Give a brief statement of your firm's adherence to the schedule, budget and construction estimate for each project.

A5. Project Understanding and Approach

The Proposer is to provide his understanding of the needs of the Project and approach to meeting the project goals and objectives. In this section, the Proposer is to describe his understanding of the needs of the Project and demonstrate his understanding of the Project by defining the approach the Proposer will use to meet the project goals and objectives. The Proposer is to explain his approach to the design process and address how the Proposer will move the design process along in an efficient and effective manner.

The Proposer is encouraged to visit the project site prior to preparing proposal. Also, the Proposer may submit drawings of conceptual plans, layout, and details as part of demonstrating their understanding of the Project.

A6. Detailed Work Plan

Proposer is to provide a proposed work plan for development and implementation of the Project. Describe how the team will complete each task without simply repeating the listed tasks. Alternative approaches to the Project can be submitted if a rationale is given for the suggested changes.

Include a list of work tasks necessary to complete the services and their descriptions; a list of the permits, authorizations and notifications required for the Project; and an outline of all deliverables.

Identify all key team members, including subcontractors, in a work chart, including their name, title, hours per task, and percentage of work by task.

A7. Project Schedule

Proposer is to detail in his schedule the time required to complete each task in the scope. Moreover, the Consultant is to provide an estimate of the amount of time each job classification (including all sub-consultants) will devote to each task. Show tasks, phases, durations, milestones, assignments, critical paths, and other relevant data, including stated assumptions, inclusions, and exclusions.

A8. Other Information

Proposer may use this section to include additional information that might aid the City's Selection Committee in determining the Proposer's qualifications for the Project and evaluating its approach to the scope of services.

Cost Proposal will remain sealed until after the Selection Committee has completed their ranking evaluation of all proposals.

This Solicitation does not commit Suisun City to award a contract, to pay any costs incurred in the preparation of proposals, or to procure or contract for the services solicited. The City has the right to reject any or all proposals, to waive any minor irregularities, to cancel in part or whole this solicitation if it is in the best interests of the City, and to award a contract that will be most advantageous for the City.

The City of Suisun City is an affirmative action and equal opportunity agency.

Deadline for any questions is Tuesday, March 17, 2026, at 4:00 PM.

It is the responsibility of the Consultant to check the City's website for issuance of addendum or clarification related to the RFP. Questions submitted after 4 pm on March 17, 2026, may not receive a response prior to proposal opening, unless subsequently modified by the City by addendum.

RFPs are due on Wednesday, March 25, 2026, at 4:00 PM at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA 94585.

Please direct all questions or proposals to:

Gemma Geluz
Public Works Administrative Technician
(707) 421-7340
Email: ggeluz@susun.com

Mandatory Pre-Bid Meeting:
A mandatory pre-bid meeting will be held at the time, date, and location specified above. Attendance at this meeting is required as a condition of the proposal. Proposals submitted by firms that do not have a representative attend the mandatory pre-proposal meeting will be deemed non-responsive and will not be considered. It is the proposer's responsibility to ensure that attendance is properly recorded at the meeting.

Late submissions will not be accepted.

Proposal Evaluation and Rating Criteria:
The City's evaluation team will review each Proposal for completeness and content, and will be evaluated and scored on a 100-point total basis using the below criteria to determine which Proposal provides the best value and is the most beneficial for the City and Project. Points will be awarded based on the information provided in the Proposal and relative to meeting the City's best interest.

- Qualification and experience of the firm 0 - 10
- Qualifications and experience of key personnel 0 - 15
- Demonstrated success with preparing Facility Needs and Feasibility Study for similar projects 0 - 20
- Perceived ability to perform work in a timely and cost effective manner 0 - 15
- Understanding of project and proposed work approach 0 - 35
- The responsiveness and overall quality of Proposal 0 - 5

The City reserves the right to seek supplemental information from any Proposer at any time after review of the Proposals and before award of any Agreement.

If deemed necessary by the City's Selection Committee, oral interviews will follow the evaluation of the proposals. The selection of firms for oral interviews will be based on the ranking given by the Selection Committee after reviewing the submitted proposals. The City may conduct interviews with some or all of the firms who submit proposals, or it may complete its evaluation based on the proposals alone.

Project Schedule:
The tentative schedule for awarding the Contract at a City Council meeting is April 2026.

The Project is expected to be completed in accordance with the following schedule:

- Kick-off Meeting & Begin Study April 27, 2026
- Submittal of 50% Study Document June 4, 2026
- City Comments to 50% Study Document June 14, 2026
- Submittal of 90% Study Document July 14, 2026
- City Comments to 90% Study Document July 21, 2026
- Submittal of Final Study Document August 7, 2026

Negotiations:

The City will negotiate with the first-ranked firm to secure an agreement. If negotiations with the first-ranked firm are unsuccessful, negotiations will be formally terminated, and staff shall then begin negotiating with the next ranked firm. This process shall continue until an agreement is secured.

The City reserves the right to reject any or all proposals received, and to reissue a new Request for Proposals. Moreover, the City reserves the right to cancel the Project at any point and pay Consultant only for costs incurred to that point and for work completed which is usable by the City as determined by the City.

The City also reserves the right to award subsequent contracts for additional work to the selected Consultant (if a selection is made) or to another Consultant who has submitted a proposal for this solicitation.

The prospective Consultant is advised that the contract will not be in force until it is approved and fully executed by the City of Suisun City. The Consultant will be required to satisfy all insurance certification and Suisun City Business License requirements prior to the City's issuance of a Notice to Proceed. Work done before issuance of a Notice to Proceed cannot be billed to the City.

City's Contract Services Agreement:
The successful Consultant will be required to execute a contract with the City of Suisun City. Attached for review is the City's standard Contract Services Agreement (Attachment B). Proposers shall provide a statement that they have reviewed the agreement, and if selected, will execute the agreement. In addition, Proposers shall declare any exceptions or desired modifications to the agreement that the proposer considers absolutely necessary in order to execute the agreement. The City will consider any reasonable exceptions or desired modifications; however, if the requests are not acceptable to the City, the proposer shall accept the agreement without the desired changes or the City may choose to negotiate an agreement with another Proposer.

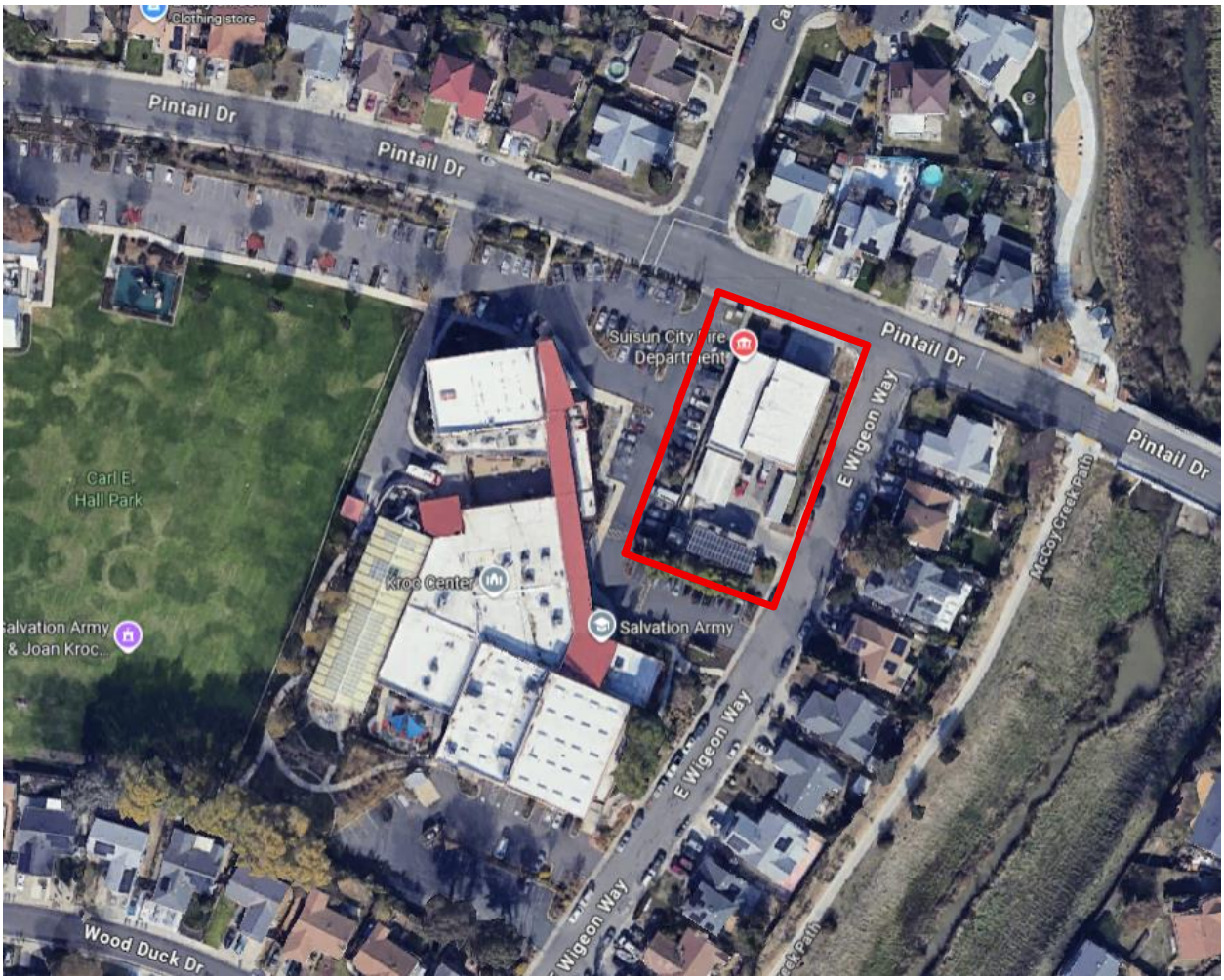
Attachments:
Attachment A – Location Maps
Attachment B – Fire Department Response Time Maps and Stats
Attachment C – Standard Contract Services Agreement

Attachment A: Location Maps

Police Department, 701 Civic Center Boulevard

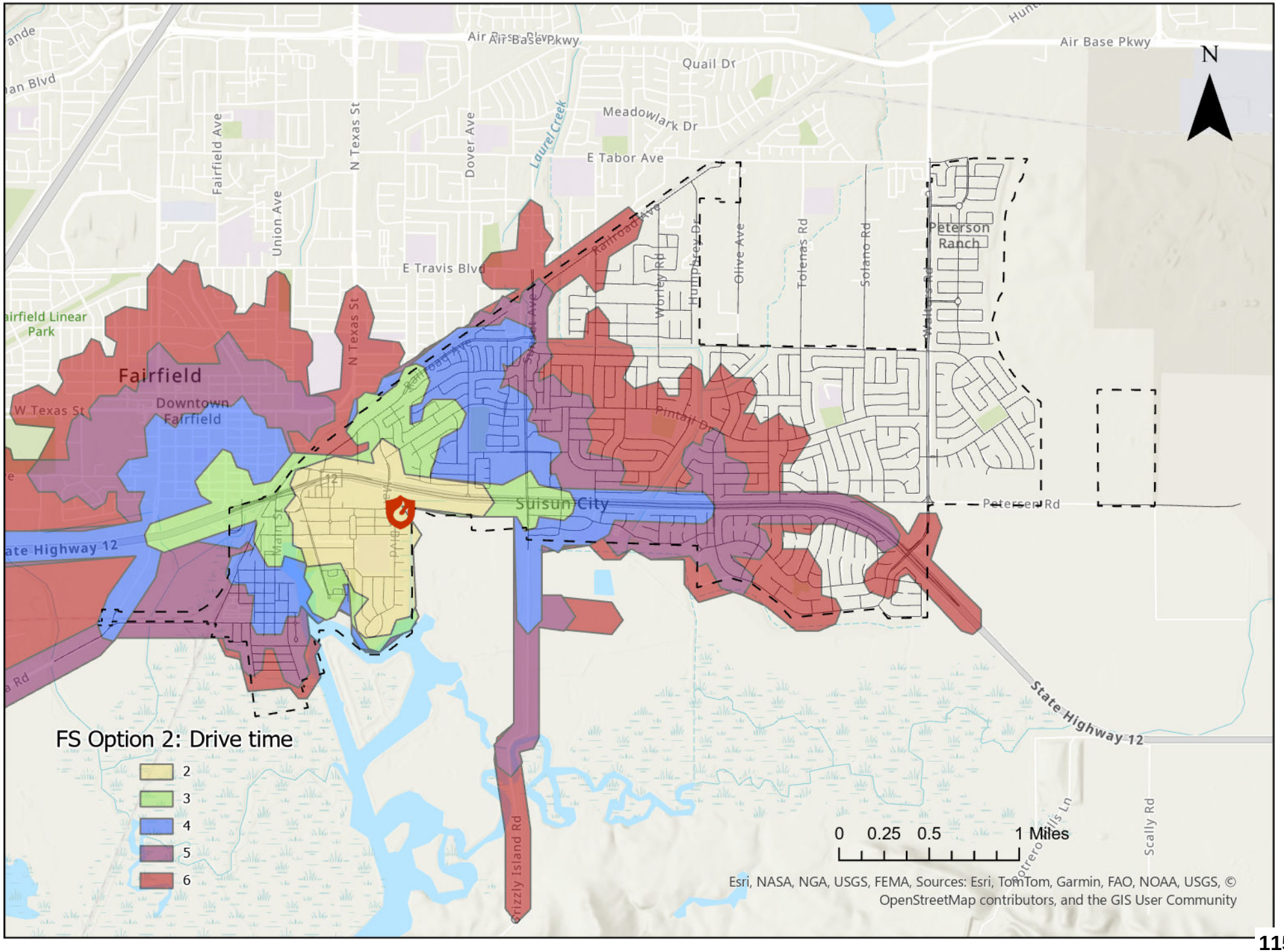
Attachment A: Location Maps

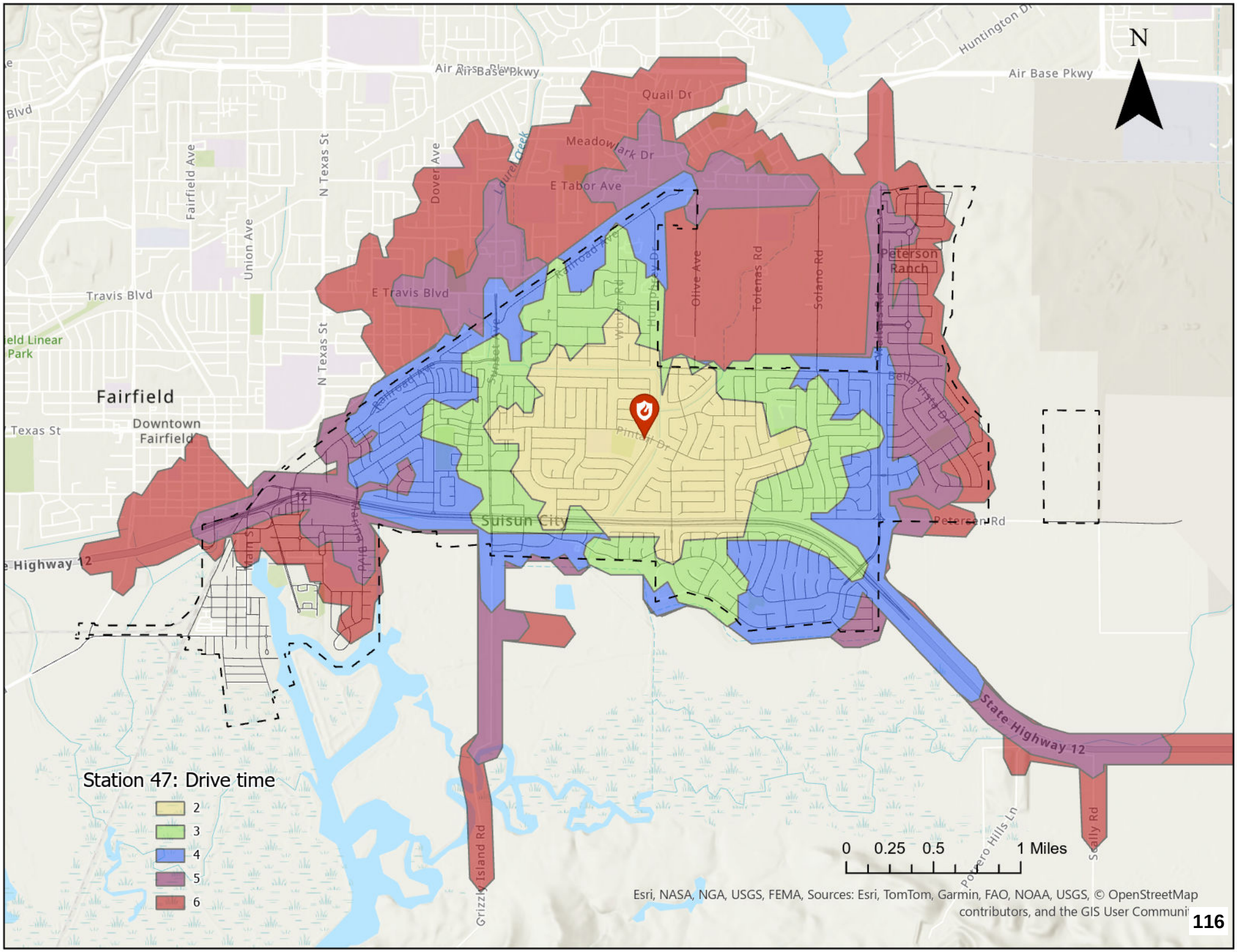
Fire Station, 621 Pintail Drive

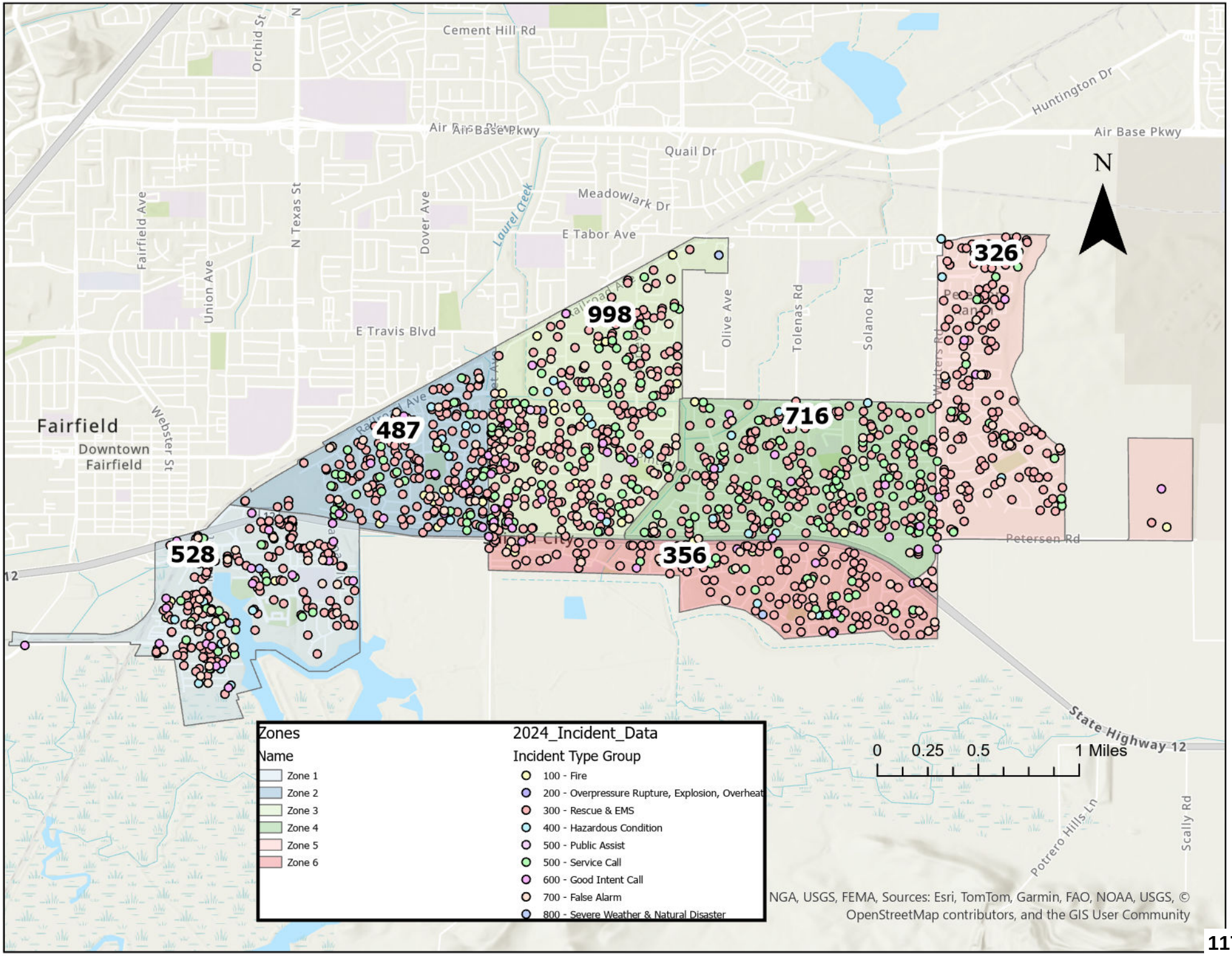


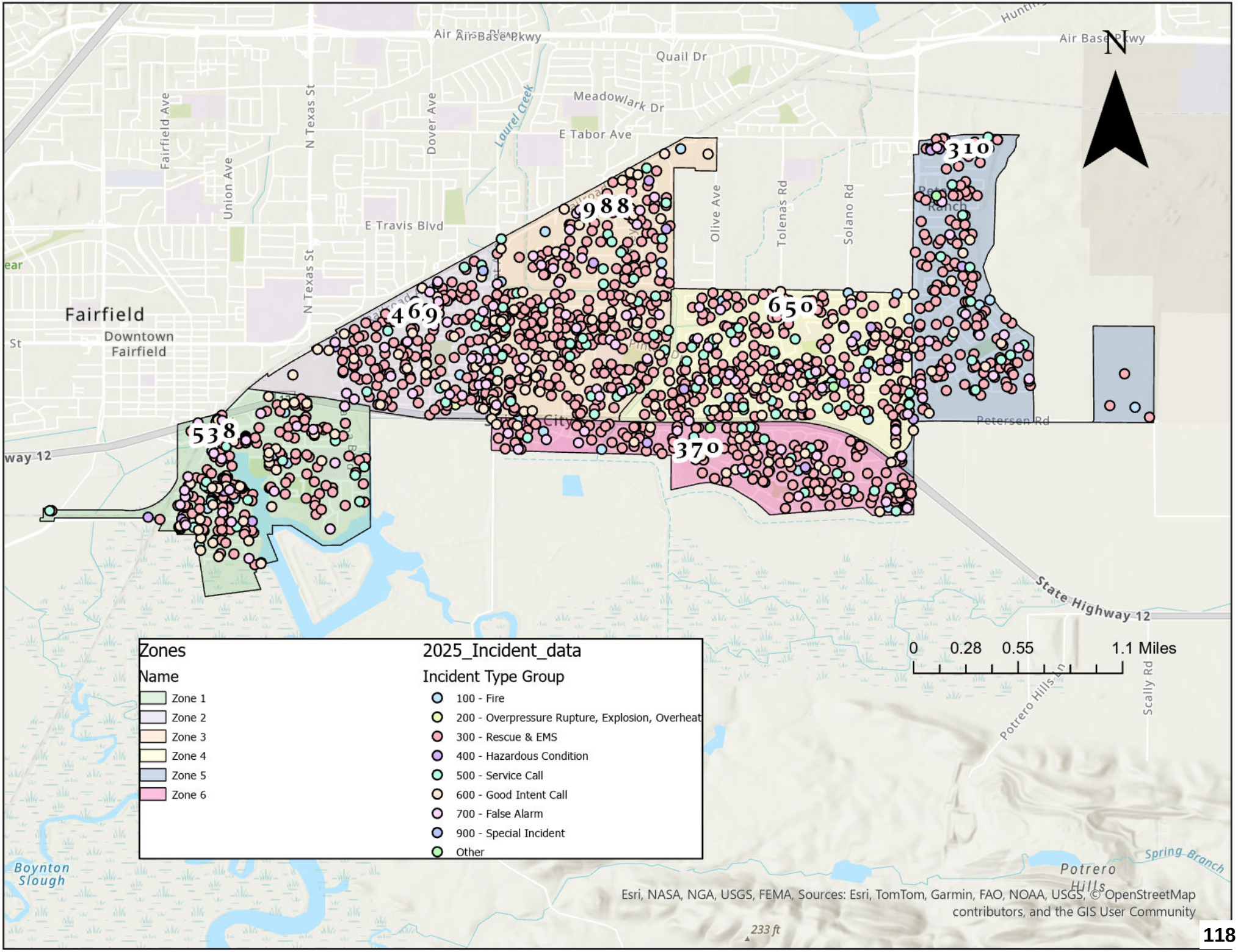
Attachment B: Fire Department Response Time Maps and Stats

Response Time Maps and Stats


FS Option 2: Drive time
2
3
4
5
6
N
0 0.25 0.5 1 Miles
Fairfield
Downtown Fairfield
Suisun City
Peterson Ranch
Air Base Pkwy
Quail Dr
Meadowlark Dr
E Tabor Ave
E Travis Blvd
W Texas St
N Texas St
Fairfield Ave
Union Ave
Dover Ave
Laurel Creek
Olive Ave
Tolenas Rd
Solano Rd
Pintail Dr
Petersen Rd
State Highway 12
Grizzly Island Rd
Scally Rd
Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community


N
Station 47: Drive time
2
3
4
5
6
0 0.25 0.5 1 Miles
Fairfield
Downtown Fairfield
Suisun City
Peterson Ranch
Air Base Pkwy
Huntington Dr
Quail Dr
Meadowlark Dr
E Tabor Ave
E Travis Blvd
Travis Blvd
Fairfield Ave
Union Ave
N Texas St
Dover Ave
Laurel Creek
Railroad Ave
Sunset Ave
Worley Rd
Humphrey Dr
Olive Ave
Totenas Rd
Solano Rd
Pintail Dr
Bellavista Dr
Petersen Rd
Main St
Highway 12
State Highway 12
Grizzly Island Rd
Pozero Hills Ln
Scally Rd
Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Communi


Cement Hill Rd
Orchid St
Huntington Dr
Air Base Pkwy
Quail Dr
Meadowlark Dr
E Tabor Ave
Laurel Creek
Fairfield Ave
N Texas St
Dover Ave
Union Ave
E Travis Blvd
Olive Ave
Tolenas Rd
Solano Rd
Walters Rd
Petersen Rd
Fairfield
Downtown Fairfield
Webster St
State Highway 12
Potrero Hills Ln
Scally Rd
N
326
998
716
487
528
356
0 0.25 0.5 1 Miles
Zones
Name
Zone 1
Zone 2
Zone 3
Zone 4
Zone 5
Zone 6
2024_Incident_Data
Incident Type Group
100 - Fire
200 - Overpressure Rupture, Explosion, Overheat
300 - Rescue & EMS
400 - Hazardous Condition
500 - Public Assist
500 - Service Call
600 - Good Intent Call
700 - False Alarm
800 - Severe Weather & Natural Disaster
NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community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Air Base Pkwy
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Union Ave
N Texas St
Dover Ave
Laurel Creek
E Travis Blvd
Olive Ave
Tolenas Rd
Solano Rd
Petersen Rd
Fairfield
Downtown Fairfield
State Highway 12
Potrero Hills Ln
Scally Rd
Boynton Slough
Spring Branch
Potrero Hills
310
988
469
650
538
370
0 0.28 0.55 1.1 Miles
Zones
Name
Zone 1
Zone 2
Zone 3
Zone 4
Zone 5
Zone 6
2025_Incident_data
Incident Type Group
100 - Fire
200 - Overpressure Rupture, Explosion, Overheat
300 - Rescue & EMS
400 - Hazardous Condition
500 - Service Call
600 - Good Intent Call
700 - False Alarm
900 - Special Incident
Other
Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community
233 ft

Temporary

Fire Station

Option

EXTREME MODULAR BUILDINGS

PREMIUM MANUFACTURED STRUCTURES

PRELIMINARY

PROPOSAL

Prepared For	Suisun City Fire Department
Project	New Fire Station
Location	Suisan City CA
Date	January 26 2026

INTRODUCTION

Chief Lopez

Thank you for the opportunity to provide our recommendations to the Suisun City Fire Department (**SCFD**) on a modular option for your new station. Our understanding is that the **SCFD** is in the planning stages for this project that could go ahead in the next 12 - 24 months.

EXTREME Modular Buildings (EMB) is the only company that specializes in the design, manufacture, and installation of modular buildings for the first responder industry. Choosing EMB as your project supplier will streamline the design process, reduce job site related complications, and deliver a customized, operational facility in less than half the time of a site-built project.

EXTREME Modular Buildings is a privately owned Canadian company that can trace its origins back to the late 1990s. Its first official name was One4Haul. In 2015 it changed its name to EXTREME Portable Buildings to reflect more accurately the flagship product. The largest, most durable, most heavy duty, truly portable structure in the industry.

In the late 2010s the company's focus evolved to include a similar factory-built product, which was intended for permanent installations of multiple units that were site connected to create larger complete structures. The unique size and robust nature of the EMB ushered in a new era for modular construction that focused on commercial / municipal facilities instead of the traditional residential and hospitality occupancies. The company’s name was updated once again.

EMB manufactures from a 100,000 sq. ft. facility located in Lethbridge, Canada and installs modular structures throughout Canada and the US, from the arctic to the tropics.

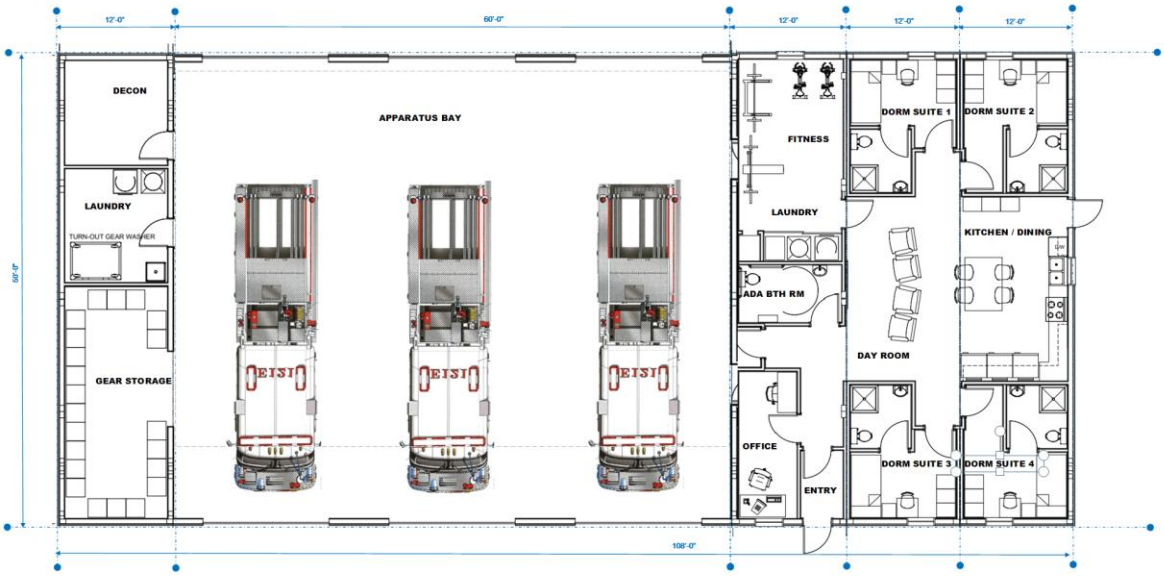
In addition to our recommendations, this preliminary proposal will provide a general outline of the many features available in an EXTREME Modular Building, floor plan examples and a description of how our process works.

REQUIREMENTS

Our initial discussions have revealed the following general requirements for this project:

Select # of Apparatus / Vehicle Bays Required	***3***
Select Apparatus / Vehicle Bay Height	***Requires 14' Tall Overhead Door***
Are Exhaust Extraction Systems Required?	***Yes***
Select # of dorm rooms required	***4***
Do you require a separate officers dorm room?	***No***
Select # bathrooms required	***2***
Is gear storage required?	***Yes***
How many shifts will operate in this station?	***3***
Do you require a gym / exercise area?	***Yes***
Are fire suppression sprinklers required?	***Yes***
Do you require a full kitchen?	***Yes***
Do you require a day room?	***Yes***
How many offices do you require?	***2***
Do you require a conference room?	***No***
Do you require a separate lobby area?	***Yes***
Do you require a public restroom?	***No***
Do you require a decontamination area?	***Yes***
Do you require a staff laundry area?	***Yes***
Do you plan to relocate this station in the future?	***Yes***
Have you selected a site?	***Yes***
Is your location in a hurricane wind zone?	***No***
Is your location in a seismic zone?	***Yes***
What is the timeline for completing this project?	***1-2 Years***
Has the project been funded?	***No***
Do you have a target budget?	***5 million +***

PROPOSED FLOOR PLAN



This elevation represents a general architectural style. The actual elevation will reflect the SCFD floor plan and architectural preferences.

PROJECT ASSUMPTIONS (1)

The non- combustible, steel framed modules and site framed components will be designed according to North American best practises and all applicable local, state, and national building / energy codes.

Architectural Designs, Engineered Designs, Drawings and Documentation must be supplied to meet the requirements of the local authorities having jurisdiction including Manufactured (Modular) Buildings codes.

Fabricated Structural Components, Interior & Exterior Finishes, Walls, Windows & Doors, HVAC Systems, Wiring, Insulation, Plumbing, Lighting and Appropriate Fixtures to meet or exceed current standards and best practises will be included.

A foundation slab will be required for multi-module configurations. The design and installation of the foundations and module connections to be determined by the site civil engineer.

EMB recommends that **SCFD** facilitate the site design / development and employ a site contractor to undertake the site preparation and site finishing. **SCFD** will employ a Designer of Record to assist with project coordination and to apply for permits.

PROJECT ASSUMPTIONS (2)

Access to the delivery site for heavy haul transport and lifting equipment is assumed so that modules can be lifted from the trailers and then placed directly in their final position.

Module Lifting & Transport

Proposed exclusions: (Unless determined otherwise during the design process)

- Cabling of preinstalled conduit for low voltage wiring.
- IT / AV equipment, alarm / security systems, exterior lighting and finishing not connected to the building.
- Furniture, appliances, medical equipment, lockers, and other accessories not “built into” the building.
- Site preparation, servicing or finishing, external utility provision and connections, attached exterior architectural enhancements, (Stone, brick, canopies etc.) Sidewalks, decks, fences, paving or landscaping.
- Temporary power during installation if required

ROM ESTIMATE

At current raw material costs and manufacturing rates, we estimate the following for the project as proposed:

Design, Manufacturing, Price	**$ 3-3.5 Million USD**
Delivery to Suisun City + Crane & Installation	Equal to +/-10% of the project price. To be confirmed when delivery date and location are determined. Site pre - staging (if required) will increase this price.
Design Time Required	+/- 3 Months
Production Time Required (After drawing approval)	+/- 4 Months

Estimate to be reviewed & confirmed during formal design stage .

In response to recently monitored raw material / labor increases EMB has implemented the following escalation policy. If the design is not approved within 6 months of the PO date, prices will escalate by 4%. The same 4% increase will apply for every additional 6-month period until the design is approved.

(Trade tariff variability may affect our estimate)

NEXT STEPS

1. Conceptual Design – confirms preliminary design information, preferences, and pricing. ($7500.00 – credited against purchase price) (3-4 weeks)
2. Formal purchase agreement on approval of conceptual design.
3. Formal design – preparation of architectural and engineering documents as required by local, state / provincial, and federal jurisdictions. (3-4 months)
4. Manufacturing (3-4 months)
5. Delivery &Installation. (4- 8 weeks)

CONTACT

Thank you once again for the opportunity to provide SCFD with this proposal.

Team EXTREME looks forward to designing, building, and installing your new station.

Patrick Veer

Patrick@extrememodularbuildings.com

403-257-8492

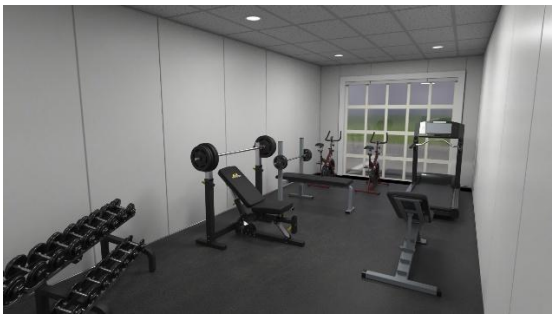
www.extrememodularbuildings.com

GALLERY

APPARATUS BAYS

KITCHENS

DAYROOM



GYM

Attachment C: Standard Contract Services Agreement

CITY OF SUISUN CITY

PROFESSIONAL SERVICES AGREEMENT FOR

CONSULTANT ARCHITECT FOR POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

THIS PROFESSIONAL SERVICES AGREEMENT (herein "Agreement"), is made and entered into this ____ day of _____, 2026, by and between the CITY OF SUISUN CITY, a municipal corporation, (herein "City") and _____ (herein "Consultant"). (The term Consultant includes professionals performing in a consulting capacity.) The parties hereto agree as follows:

1.0 SERVICES OF CONSULTANT

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Consultant represents and warrants that Consultant experienced in performing the work and services contemplated herein and, in light of such status and experience, Consultant covenants that it shall follow the applicable standard of care for professionals providing similar services under similar circumstances in performing the work and services required hereunder.

1.2 Consultant's Proposal.

The Scope of Service shall include the Consultant's proposal or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

All services rendered hereunder shall be provided in accordance with all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and are typical of services Consultants provide, and shall indemnify, defend and hold harmless City against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Contract, Consultant warrants that Consultant (a) has reasonably investigated and considered the scope of services to be performed, (b) has reasonably considered how the services should be performed, and (c) reasonably understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Consultant warrants that Consultant has or will investigate the site and is or will be reasonably acquainted with the conditions there existing that are within Consultant's scope of work and would be apparent to any Consultant providing services similar to those provided by Consultant, prior to commencement of services hereunder. Should the Consultant discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Consultant shall immediately inform the City of such fact and shall not proceed except at Consultant's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Consultant shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Consultant,

incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Consultant. Any increase in compensation that brings the total cost of the contract to less than $25,000 may be approved by the Contract Officer. Any increases that bring the total cost of the contract to $25,000 or more, taken either separately or cumulatively must be approved by the City Council. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefor.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

2.0 COMPENSATION

2.1 Contract Sum.

For the services rendered pursuant to this Agreement, the Consultant shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference, but not exceeding the maximum contract amount of Thirty-Four Thousand Eight Hundred Forty Dollars ($34,840.00) (herein "Contract Sum"), except as provided in Section 1.8. The method of compensation may include: (i) a lump sum payment upon completion, (ii) payment in accordance with the percentage of completion of the services, (iii) payment for time and materials based upon the Consultant's rates as specified in the Schedule of Compensation, but not exceeding the Contract Sum or (iv) such other methods as may be specified in the Schedule of Compensation. Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expense, transportation expense approved by the Contract Officer in advance, and no other expenses and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Consultant at all project meetings reasonably deemed necessary by the City; Consultant shall not be entitled to any additional compensation for attending said meetings.

2.2 Method of Payments.

Unless some other method of payment is specified in the Schedule of Compensation, in any month in which Consultant wishes to receive payment, no later than the first (1st) working day of such month, Consultant shall submit to the City in the form approved by the City's Director of Finance, an invoice for services rendered prior to the date of the invoice. Except as provided in Section 7.3, City shall pay Consultant for all expenses stated thereon which are approved by City pursuant to this Agreement no later than the last working day of the month.

3.0 PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Consultant shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D", if any, and incorporated herein by this reference. When requested by the Consultant, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Consultant, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Consultant shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Consultant be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Consultant's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Section 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) year from the date hereof, except as otherwise provided in the Schedule of Performance.

4.0 COORDINATION OF WORK

4.1 Representative of Consultant.

The following principals of Consultant are hereby designated as being the principals and representatives of Consultant authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Name: _____
Company: _____
Address: _____
City, State Zip: _____
Phone: _____
Email: _____

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Consultant and devoting sufficient time to personally supervise the services hereunder. For purposes of this Agreement, the foregoing principals may not be replaced nor may their responsibilities be substantially reduced by Consultant without the express written approval of City.

4.2 Contract Officer.

The Contract Officer shall be such person as may be designated by the City Manager of City. It shall be the Consultant's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Consultant shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.3 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Consultant, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Consultant shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty-five percent (25%) of the present ownership and/or control of Consultant, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Consultant or any surety of Consultant of any liability hereunder without the express consent of City.

4.4 Independent Consultant.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Consultant, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or

control of Consultant's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Consultant shall perform all services required herein as an independent Consultant of City and shall remain at all times as to City a wholly independent Consultant with only such obligations as are consistent with that role. Consultant shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Consultant in its business or otherwise or a member of any joint enterprise with Consultant.

5.0 INSURANCE, INDEMNIFICATION AND BONDS

5.1 Insurance.

The Consultant shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance:

(a) Comprehensive General Liability Insurance. A policy of comprehensive general liability insurance written on a per occurrence basis. If the Contract Sum is $25,000.00 or less, the policy of insurance shall be written in an amount not less than either (i) a combined single limit of $500,000.00 or (ii) bodily injury limits of $250,000.00 per person, $500,000.00 per occurrence and $500,000.00 products and completed operations and property damage limits of $100,000.00 per occurrence and $100,000.00 in the aggregate. If the Contract Sum is greater than $25,000.00 but less than or equal to $100,000.00, the policy of insurance shall be in an amount not less than either (i) a combined single limit of $1,000,000.00 for bodily injury, death and property damage or (ii) bodily injury limits of $500,000.00 per person, $1,000,000.00 per occurrence and $1,000,000.00 products and completed operations and property damage limits of $500,000.00 per occurrence and $500,000.00 in the aggregate. If the Contract Sum is greater than $100,000.00, the policy of insurance shall be in an amount not less than $5,000,000.00 combined single limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Consultant and the City against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Consultant in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance. A policy of comprehensive automobile liability insurance written on a per occurrence basis in an amount not less than either (i) bodily injury liability limits of $250,000.00 per person and $500,000.00 per occurrence and property damage liability limits of $100,000.00 per occurrence and $250,000.00 in the aggregate or (ii) combined single limit liability of $500,000.00. Said policy shall include coverage for owned, non-owned, leased and hired cars.

(d) Additional Insurance. Policies of such other insurance, including professional liability insurance, as may be required in the Special Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its officers, employees and agents as additional insureds. The insurer shall waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. All of said policies of insurance shall provide that said insurance may not be amended or cancelled without providing thirty (30) days prior written notice by registered mail to the City. In the event any of said policies of insurance are cancelled, the Consultant shall, prior to the cancellation date, submit new evidence of insurance in conformance with this Section 5.1 to the Contract Officer. No work or services under this Agreement shall commence until the Consultant has provided the City with Certificates of Insurance or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] _____
Agent Initials

The Consultant agrees that the provisions of this Section 5.1 shall not be construed as limiting in any way the extent to which the Consultant may be held responsible for the payment of damages to any persons or property resulting from the Consultant's activities or the activities of any person or persons for which the Consultant is otherwise responsible.

In the event the Consultant subcontracts any portion of the work in compliance with Section 4.3 of this Agreement, the contract between the Consultant and such subConsultant shall require the subConsultant to maintain the same policies of insurance that the Consultant is required to maintain pursuant to this Section 5.1.

5.2 Indemnification.

Consultant agrees to indemnify the City, its officers, agents and employees against, and will hold and save them and each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, or liabilities, (herein "claims or liabilities") to the extent arising out of or in connection with the negligent performance of the work, operations or activities of Consultant, its agents, employees, subConsultants, or invitees, provided for herein, or arising from the negligent acts or omissions of Consultant hereunder, or arising from Consultant's negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, whether or not there is concurrent passive or active negligence on the part of the City, its officers, agents or employees but excluding such claims or liabilities arising from the sole negligence or willful misconduct of the City, its officers, agents or employees, who are directly responsible to the City, and in connection therewith:

(a) Consultant will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith;

(b) Consultant will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Consultant hereunder; and Consultant agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Consultant for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Consultant hereunder, Consultant agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees.

5.3 Performance Bond.

Concurrently with execution of this Agreement, Consultant shall deliver to City a performance bond in the sum of the amount of this Agreement, in the form provided by the City Clerk, which secures the faithful performance of this Agreement, unless such requirement is waived by the Contract Officer. The bond shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his power of attorney. The bond shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Consultant promptly and faithfully performs all terms and conditions of this Agreement.

5.4 Sufficiency of Insurer or Surety.

Insurance or bonds required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") reasonably determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Consultant agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Consultant shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager.

6.0 RECORDS AND REPORTS

6.1 Reports.

Consultant shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Consultant hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Consultant agrees that if Consultant becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Consultant is providing design services, the cost of the project being designed, Consultant shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Consultant is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.2 Records.

Consultant shall keep, and require subconsultants to keep, such books and records as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required.

6.3 Ownership of Documents.

All drawings, specifications, reports, records, documents and other materials prepared by Consultant, its employees, subconsultants and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of the documents and materials hereunder. Any use of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Consultant will be at the City's sole risk and without liability to Consultant, and the City shall indemnify the Consultant for all damages resulting therefrom. Consultant may retain copies of such documents for its own use. Consultant shall have an unrestricted right to use the concepts embodied therein. All subconsultants shall provide for assignment to City of any documents or materials prepared by them, and in the event Consultant fails to secure such assignment, Consultant shall indemnify City for all damages resulting therefrom.

6.4 Release of Documents.

The drawings, specifications, reports, records, documents and other materials prepared by Consultant in the performance of services under this Agreement shall not be released publicly without the prior written approval of the Contract Officer.

7.0 ENFORCEMENT OF AGREEMENT

7.1 California Law.

This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Solano, State of California, or any other appropriate court in such county, and Consultant covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

7.2 Disputes.

In the event of any dispute arising under this Agreement, the injured party shall notify the injuring party in writing of its contentions by submitting a claim therefor. The injured party shall continue performing its obligations hereunder so long as the injuring party commences to cure such default within ten (10) days of service of such notice and completes the cure of such default within forty-five (45) days after service of the notice, or such longer period as may be permitted by the injured party; provided that if the default is an immediate danger to the health, safety and general welfare, such immediate action may be necessary. Compliance with the provisions of this Section shall be a condition precedent to termination of this Agreement for cause and to any legal action, and such compliance shall not be a waiver of any party's right to take legal action in the event that the dispute is not cured, provided that nothing herein shall limit City's or the Consultant's right to terminate this Agreement without cause pursuant to Section 7.8.

7.3 Retention of Funds.

Consultant hereby authorizes City to deduct from any amount payable to Consultant any amounts the payment of which may be in dispute hereunder. The failure of the City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Consultant to insure, indemnify, and protect the City as elsewhere provided herein.

7.4 Waiver.

No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default shall impair such right or remedy or be construed as a waiver. A party's consent to or approval of any act by the other party requiring the party's consent or approval shall not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Agreement except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Agreement at any time, with or without cause, upon thirty (30) days' written notice to Consultant, except that where termination is due to the fault of the Consultant, the period of notice may be such shorter time as may be determined by the Contract Officer. In addition, the Consultant reserves the right to terminate this Agreement at any time, with or without cause, upon sixty (60) days' written notice to City, except that where termination is due to the fault of the City, the period of notice may be such shorter time as the Consultant may determine. Upon receipt of any notice of termination, Consultant shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Consultant has initiated termination without cause, the Consultant shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Consultant has initiated termination without cause, the Consultant shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Consultant.

If termination is due to the failure of the Consultant to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Consultant shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Consultant for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorneys' Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any

appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

8.0 CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Consultant, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Consultant or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

No officer or employee of the City shall have any financial interest, direct or indirect, in this Agreement nor shall any such officer or employee participate in any decision relating to the Agreement which effects his financial interest or the financial interest of any corporation, partnership or association in which he is, directly or indirectly, interested, in violation of any State statute or regulation. The Consultant warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

8.3 Covenant Against Discrimination.

Consultant covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement. Consultant shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, marital status, national origin, or ancestry.

9.0 MISCELLANEOUS PROVISIONS

9.1 Notice.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer, CITY OF SUISUN CITY, 701 CIVIC CENTER

BLVD., CA 94585, and in the case of the Consultant, to the person at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Integration; Amendment.

It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. This Agreement may be amended at any time by the mutual consent of the parties by an instrument in writing.

9.4 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.5 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

CITY:

CITY OF SUISUN CITY
a municipal corporation

_____
Bret Prebula, City Manager

ATTEST:

_____
City Clerk – Anita Skinner

APPROVED AS TO FORM:
RICHARDS WATSON GERSHON

_____
City Attorney – Patrick Enright

CONSULTANT:
Company: _____

By:_____
Name: _____
Title: _____

By:_____
Name: _____
Title: _____

Address:_____
_____

[END OF SIGNATURES]

EXHIBIT "A"

SCOPE OF SERVICES

EXHIBIT "B"

SPECIAL REQUIREMENTS

Consultant will provide professional liability insurance in the amount of $2 Million.

Waive the performance bond (Section 5.3)

EXHIBIT "C"

SCHEDULE OF COMPENSATION

(See next page.)

EXHIBIT "D"

SCHEDULE OF PERFORMANCE

EXHIBIT "E"

PROVISIONS REQUIRED FOR PUBLIC WORKS CONTRACTS PURSUANT TO CALIFORNIA LABOR CODE SECTION 1720 *ET SEQ.*

HOURS OF WORK:

A. In accordance with California Labor Code Section 1810, 8 hours of labor in performance of the services described in Exhibit A shall constitute a legal day's work under this contract.

B. In accordance with California Labor Code Section 1811, the time of service of any worker employed in performance of the services described in Exhibit A is limited to eight hours during any one calendar day, and forty hours during any one calendar week, except in accordance with California Labor Code Section 1815, which provides that work in excess of eight hours during any one calendar day and forty hours during any one calendar week is permitted upon compensation for all hours worked in excess of eight hours during any one calendar day and forty hours during any one calendar week at not less than one-and-one-half times the basic rate of pay.

C. The Consultant and its subconsultants shall forfeit as a penalty to the City $25 for each worker employed in the performance of the services described in Exhibit A for each calendar day during which the worker is required or permitted to work more than 8 hours in any one calendar day, or more than 40 hours in any one calendar week, in violation of the provisions of California Labor Code Section 1810 and following.

WAGES:

A. In accordance with California Labor Code Section 1773.2, the City has determined the general prevailing wages in the locality in which the services described in Exhibit A are to be performed for each craft or type of work needed to be as published by the State of California Department of Industrial Relations, Division of Labor Statistics and Research, a copy of which is on file in the City Public Works Office and shall be made available on request. The Consultant and subconsultants engaged in the performance of the services described in Exhibit A shall pay no less than these rates to all persons engaged in performance of the services described in Exhibit A.

B. In accordance with Labor Code Section 1775, the Consultant and any subconsultants engaged in performance of the services described in Exhibit A shall comply Labor Code Section 1775, which establishes a penalty of up to $50 per day for each worker engaged in the performance of the services described in Exhibit A that the Consultant or any subconsultant pays less than the specified prevailing wage. The amount of such penalty shall be determined by the Labor Commissioner and shall be based on consideration of the mistake, inadvertence, or neglect of the Consultant or subconsultant in failing to pay the correct rate of prevailing wages, or the previous record of the

Consultant or subconsultant in meeting applicable prevailing wage obligations, or the willful failure by the Consultant or subconsultant to pay the correct rates of prevailing wages. A mistake, inadvertence, or neglect in failing to pay the correct rate of prevailing wages is not excusable if the Consultant or subconsultant had knowledge of their obligations under the California Labor Code. The Consultant or subconsultant shall pay the difference between the prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the prevailing wage rate. If a subconsultant worker engaged in performance of the services described in Exhibit A is not paid the general prevailing per diem wages by the subconsultant, the Consultant is not liable for any penalties therefore unless the Consultant had knowledge of that failure or unless the Consultant fails to comply with all of the following requirements:

1. The contract executed between the Consultant and the subconsultant for the performance of part of the services described in Exhibit A shall include a copy of the provisions of California Labor Code Sections 1771, 1775, 1776, 1777.5, 1813, and 1815.

2. The Consultant shall monitor payment of the specified general prevailing rate of per diem wages by the subconsultant by periodic review of the subconsultant's certified payroll records.

3. Upon becoming aware of a subconsultant's failure to pay the specified prevailing rate of wages, the Consultant shall diligently take corrective action to halt or rectify the failure, including, but not limited to, retaining sufficient funds due the subconsultant for performance of the services described in Exhibit A.

4. Prior to making final payment to the subconsultant, the Consultant shall obtain an affidavit signed under penalty of perjury from the subconsultant that the subconsultant has paid the specified general prevailing rate of per diem wages for employees engaged in the performance of the services described in Exhibit A and any amounts due pursuant to California Labor Code Section 1813.

C. In accordance with California Labor Code Section 1776, the Consultant and each subconsultant engaged in performance of the services described in Exhibit A shall keep accurate payroll records showing the name, address, social security number, work, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed in performance of the services described in Exhibit A. Each payroll record shall contain or be verified by a written declaration that it is made under penalty of perjury, stating both of the following:

1. The information contained in the payroll record is true and correct.

2. The employer has complied with the requirements of Sections 1771, 1811, and 1815 for any work performed by the employer's employees on the public works project.

The payroll records required pursuant to California Labor Code Section 1776 shall be certified and shall be available for inspection by the Owner and its authorized representatives, the Division of Labor Standards Enforcement, the Division of Apprenticeship Standards of the Department of Industrial Relations and shall otherwise be available for inspection in accordance with California Labor Code Section 1776.

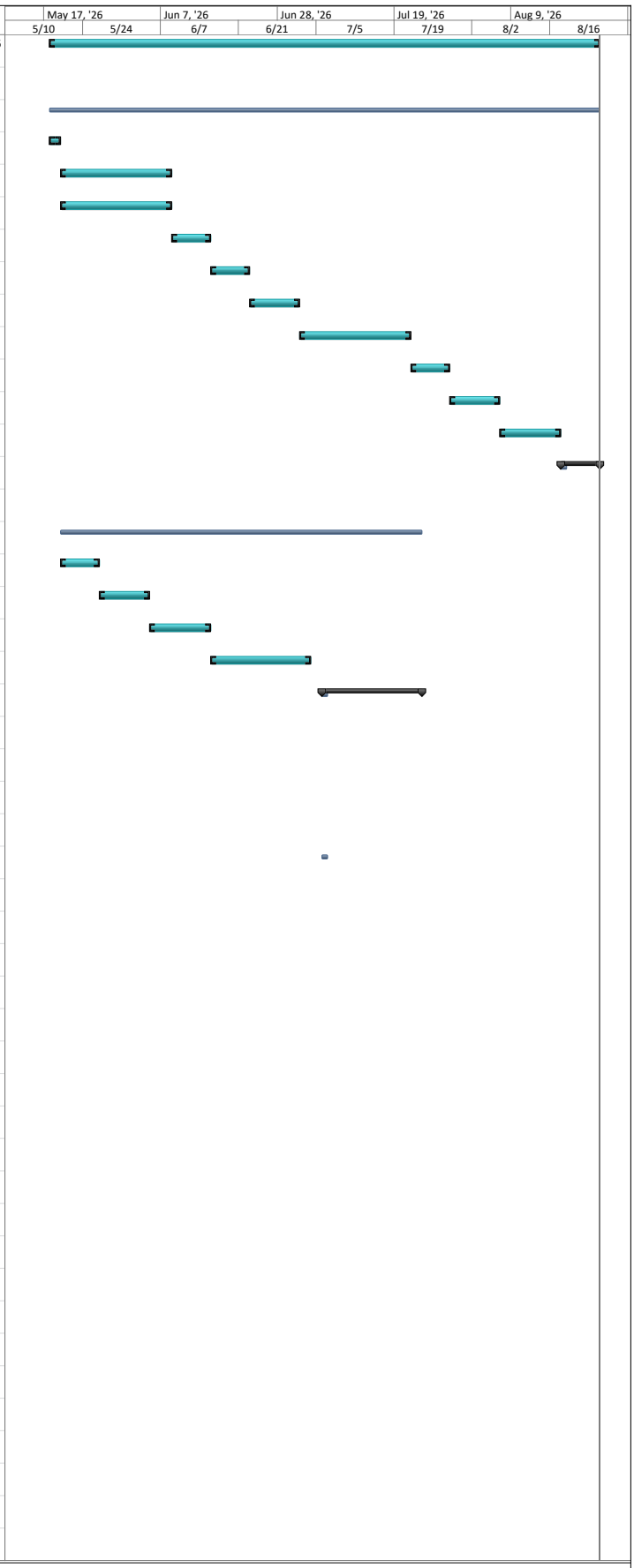
D. In accordance with California Labor Code Section 1777.5, the Consultant, on behalf of the Consultant and any subconsultants engaged in performance of the services described in Exhibit A, shall be responsible for ensuring compliance with California Labor Code Section 1777.5 governing employment and payment of apprentices on public works contracts.

E. In case it becomes necessary for the Consultant or any subconsultant engaged in performance of the services described in Exhibit A to employ for the services described in Exhibit A any person in a trade or occupation (except executive, supervisory, administrative, clerical, or other non manual workers as such) for which no minimum wage rate has been determined by the Director of the Department of Industrial Relations, the Consultant shall pay the minimum rate of wages specified therein for the classification which most nearly corresponds to services described in Exhibit A to be performed by that person. The minimum rate thus furnished shall be applicable as a minimum for such trade or occupation from the time of the initial employment of the person affected and during the continuance of such employment.

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Option One		Option Two										Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	16	$3,760.00	4	$940.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Manager	195.00	40	$7,800.00	16	$3,120.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	40	$5,400.00	40	$5,400.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	115.00	16	$1,840.00	8	$920.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Architecture		**112**	**$18,800.00**	**68**	**$10,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$29,180.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	0	$0.00	16	$2,960.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	40	$4,600.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**0**	**$0.00**	**60**	**$8,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$8,380.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	16	$2,960.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	40	$4,600.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**0**	**$0.00**	**60**	**$8,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$8,380.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	16	$2,960.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	40	$4,600.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**0**	**$0.00**	**60**	**$8,380.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$8,380.00**
Bruce Muramoto														
Principal Consultant	205.00	24	$4,920.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**0**	**$4,920.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$4,920.00**
FDC Consultants														
Principal Consultant	205.00	24	$4,920.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**24**	**$4,920.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$4,920.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**136**	**$28,640.00**	**248**	**$35,520.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	
TOTAL														**$64,160.00**

ID	Task Name	Duration	Start	Finish
1	**SUISUN CITY FACILITY NEEDS & FEASIBILITY STUDY**	**71 days**	**Mon 5/18/26**	**Mon 8/24/26**
2				
3	**TASK 1 - FACILITY NEEDS & FEASIBILITY STUDY**			
4	Review Previous Program Studies	2 days	Mon 5/18/26	Tue 5/19/26
5	Interview Police Department User Groups	14 days	Wed 5/20/26	Mon 6/8/26
6	Interview Fire Department Use Groups	14 days	Wed 5/20/26	Mon 6/8/26
7	Compile Data	5 days	Tue 6/9/26	Mon 6/15/26
8	Create 50% Study	5 days	Tue 6/16/26	Mon 6/22/26
9	Review 50% Study with User Groups	7 days	Tue 6/23/26	Wed 7/1/26
10	Incorporate User Feeback, Corrections	14 days	Thu 7/2/26	Tue 7/21/26
11	Create 90% Study	5 days	Wed 7/22/26	Tue 7/28/26
12	Review 90% Study with User Groups	7 days	Wed 7/29/26	Thu 8/6/26
13	Finalize Study	7 days	Fri 8/7/26	Mon 8/17/26
14	Create 100% Study	5 days	Tue 8/18/26	Mon 8/24/26
15				
16	**Task 2 - Existing Building Analyses**			
17	Review Existing As-Built Plans	5 days	Wed 5/20/26	Tue 5/26/26
18	Site Investigate Existing Building Systems - Police	7 days	Wed 5/27/26	Thu 6/4/26
19	Site Investigate Existing Building Systems - Fire	7 days	Fri 6/5/26	Mon 6/15/26
20	Compile Building Information	14 days	Tue 6/16/26	Fri 7/3/26
21	Create CAD File	14 days	Mon 7/6/26	Thu 7/23/26



Project: ROCKLIN FD_GANTT CHA
Date: Tue 4/7/26

Task		External Tasks		Manual Task		Finish-only	
Split		External Milestone		Duration-only		Deadline	
Milestone		Inactive Task		Manual Summary Rollup		Progress	
Summary		Inactive Milestone		Manual Summary			
Project Summary		Inactive Summary		Start-only			

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Review Prev Studies		Interview PD		Interview FD		Compile Data		Create 50% Study		Review 50% Study		Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	2	$470.00	0	$0.00	0	$0.00	0	$0.00	2	$470.00	2	$470.00	
Project Manager	195.00	2	$390.00	12	$2,340.00	12	$2,340.00	0	$0.00	2	$390.00	2	$390.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	4	$540.00	0	$0.00	0	$0.00	16	$2,160.00	4	$540.00	0	$0.00	
Clerical	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	8	$920.00	0	$0.00	
Subtotal - Architecture		**8**	**$1,400.00**	**12**	**$2,340.00**	**12**	**$2,340.00**	**16**	**$2,160.00**	**16**	**$2,320.00**	**4**	**$860.00**	**$11,420.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Bruce Muramoto														
Principal Consultant	205.00	4	$820.00	12	$2,460.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**4**	**$820.00**	**12**	**$2,460.00**	**0**	**$0.00**	**0**	**$0.00**	**4**	**$820.00**	**0**	**$0.00**	**$4,100.00**
FDC Consultants														
Principal Consultant	205.00	4	$820.00	0	$0.00	12	$2,460.00	0	$0.00	4	$820.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**4**	**$820.00**	**0**	**$0.00**	**12**	**$2,460.00**	**0**	**$0.00**	**4**	**$820.00**	**0**	**$0.00**	**$4,100.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**16**	**$3,040.00**	**24**	**$4,800.00**	**24**	**$4,800.00**	**16**	**$2,160.00**	**24**	**$3,960.00**	**4**	**$860.00**	
TOTAL														**$19,620.00**

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Incorporate Feedback		Create 90% Study		Review 90% Study		Finalize Study		Create 100% Study				Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	2	$470.00	2	$470.00	2	$470.00	2	$470.00	2	$470.00	0	$0.00	
Project Manager	195.00	2	$390.00	2	$390.00	2	$390.00	2	$390.00	2	$390.00	0	$0.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	4	$540.00	4	$540.00	0	$0.00	4	$540.00	4	$540.00	0	$0.00	
Clerical	115.00	0	$0.00	4	$460.00	0	$0.00	0	$0.00	4	$460.00	0	$0.00	
Subtotal - Architecture		**8**	**$1,400.00**	**12**	**$1,860.00**	**4**	**$860.00**	**8**	**$1,400.00**	**12**	**$1,860.00**	**0**	**$0.00**	**$7,380.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Bruce Muramoto														
Principal Consultant	205.00	0	$0.00	2	$410.00	0	$0.00	0	$0.00	2	$410.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**$820.00**
FDC Consultants														
Principal Consultant	205.00	0	$0.00	2	$410.00	0	$0.00	0	$0.00	2	$410.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**0**	**$0.00**	**2**	**$410.00**	**0**	**$0.00**	**$820.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**8**	**$1,400.00**	**16**	**$2,680.00**	**4**	**$860.00**	**8**	**$1,400.00**	**16**	**$2,680.00**	**0**	**$0.00**	
TOTAL														**$9,020.00**

SUPPORT FOR SUISUN CITY POLICE DEPARTMENT AND FIRE STATION FACILITY NEEDS AND FEASIBILITY STUDY

Consultant	Rate	Review (E) As-Builts		Site Investigate PD		Site Investigate FD		Compile Bldg Info		Create CAD files				Subtotals
		Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	Hours	Subtotal	
Calpo Hom & Dong Architects														
Principal Architect	235.00	0	$0.00	0	$0.00	0	$0.00	4	$940.00	0	$0.00	0	$0.00	
Project Manager	195.00	4	$780.00	2	$390.00	2	$390.00	4	$780.00	4	$780.00	0	$0.00	
Architect/Specification Writer	155.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	135.00	0	$0.00	8	$1,080.00	8	$1,080.00	8	$1,080.00	16	$2,160.00	0	$0.00	
Clerical	115.00	0	$0.00	0	$0.00	0	$0.00	4	$460.00	4	$460.00	0	$0.00	
Subtotal - Architecture		**4**	**$780.00**	**10**	**$1,470.00**	**10**	**$1,470.00**	**20**	**$3,260.00**	**24**	**$3,400.00**	**0**	**$0.00**	**$10,380.00**
Structural Engineering														
Principal Structural Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	
Project Structural Engineer	185.00	4	$740.00	2	$370.00	2	$370.00	4	$740.00	4	$740.00	0	$0.00	
Technician	115.00	0	$0.00	8	$920.00	8	$920.00	8	$920.00	16	$1,840.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Structural Engineering		**4**	**$740.00**	**10**	**$1,290.00**	**10**	**$1,290.00**	**16**	**$2,480.00**	**20**	**$2,580.00**	**0**	**$0.00**	**$8,380.00**
Mechanical Engineering														
Principal Mechanical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	
Project Engineer	185.00	4	$740.00	2	$370.00	2	$370.00	4	$740.00	4	$740.00	0	$0.00	
Technician	115.00	0	$0.00	8	$920.00	8	$920.00	8	$920.00	16	$1,840.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Mechanical		**4**	**$740.00**	**10**	**$1,290.00**	**10**	**$1,290.00**	**16**	**$2,480.00**	**20**	**$2,580.00**	**0**	**$0.00**	**$8,380.00**
Electrical Engineering	115													
Principal Electrical Engineer	205.00	0	$0.00	0	$0.00	0	$0.00	4	$820.00	0	$0.00	0	$0.00	
Project Engineer	185.00	4	$740.00	2	$370.00	2	$370.00	4	$740.00	4	$740.00	0	$0.00	
Technician	115.00	0	$0.00	8	$920.00	8	$920.00	8	$920.00	16	$1,840.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Electrical		**4**	**$740.00**	**10**	**$1,290.00**	**10**	**$1,290.00**	**16**	**$2,480.00**	**20**	**$2,580.00**	**0**	**$0.00**	**$8,380.00**
Bruce Muramoto														
Principal Consultant	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - Bruce Muramoto		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
FDC Consultants														
Principal Consultant	205.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
		0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal - FDC Consultants		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
Consultant														
Principal Engineer	185.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Project Engineer	145.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Technician	115.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Clerical	75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	
Subtotal		**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**$0.00**
SUBTOTALS		**16**	**$3,000.00**	**40**	**$5,340.00**	**40**	**$5,340.00**	**68**	**$10,700.00**	**84**	**$11,140.00**	**0**	**$0.00**	
TOTAL														**$35,520.00**

REQUEST FOR
PROPOSALS

City of Suisun City

CONSULTANT ARCHITECT
FOR
POLICE DEPARTMENT
AND FIRE STATION
FACILITY NEEDS AND
FEASIBILITY STUDY

April 8, 2026

A1. Cover Letter

April 8, 2026

Request for Proposal Review Committee
Suisun City Public Works Department
City of Suisun City
Suisun City, California

Subject : **REQUEST FOR PROPOSALS (RFP)**
Consultant Architect for Police Department and Fire Station
Facility Needs and Feasibility Study

Members of the Review Committee :

Calpo Hom & Dong Architects (**CH&D**) is well qualified for the **City of Suisun City Facility Needs and Feasibility Study** and presents our qualifications herein.

This project requires an overall complete assessment and analysis of existing sites and buildings, and a thorough and comprehensive programming guide; the assessment and analysis tells us what we have, and the programming guide tells us what we need to do for the future.

CH&D will be the Prime Consultant and Leader of the Project Team for both the Facility Needs and Feasibility Study and the Existing Building Analyses. **CH&D** has put together a Team of Engineers, and Law Enforcement and Fire Officers (retired), to address the important issues of the Facility Needs and Feasibility Study and the Existing Building Analyses. All Team members are committed for the duration of the project; any change is subject to City approval.

CH&D has added the services of Retired Police Chief Bruce Muramoto, as a Police Facility Consultant, and Retired Division Chief Fred Russell, as a Fire Facility Consultant. Both bring a wealth of experience from their professions, and also from actual Facility Building Projects.

The **CH&D** Team has experience with Law Enforcement Facilities and Fire Stations. **CH&D** has completed Space Studies and Design for numerous Public Safety Facilities, including the Firebaugh Police Department, Roseville Police Department, Lincoln Police Department, West Sacramento Police Department, Winters Police and Fire Departments, and the Yreka Police Department. **CH&D** has designed 25+ Fire Stations throughout Northern California.

CH&D and Team has no potential conflicts of interest with the City of Suisun City.
CH&D and Team has no lawsuits or litigation resulting from any job undertaken by the firm or by its sub-consultants which is still pending or has occurred on projects within the last five years.
CH&D Acknowledges three Addenda to this RFP. Acknowledgement Forms attached herein.

As Principal-In-charge, I will personally be the managing partner for this project, and am authorized to enter any contracts on behalf of the firm. As the Project Architect for all of the Public Safety projects mentioned in this proposal, I and the staff of **CH&D** look forward to the opportunity to a successful working relationship with the **City of Suisun City.**

Sincerely,

Calpo Hom & Dong Architects
Dennis Dong, AIA, CSI

• 2120 20th Street, Suite One • Sacramento, California 95818 • Telephone: 916/446-7741 Facsimile: 916/446-0457 •

A2. Executive Summary

This proposal is for the development of a Facility Needs and Feasibility Study for the Suisun City Police Department and Fire Department.
The reason for the proposal is succinctly expressed in the RFP:

> **Purpose of the Study:**
> The proposed study would provide Council with objective, professional analysis to answer key questions before conditions become critical, including:
> - Whether the existing building can be reconfigured or expanded to meet short- and mid-term needs;
> - The feasibility and cost implications of vertical expansion, interior reconfiguration, or interim solutions;
> - Facility requirements needed to meet EMD mandates, technology growth, and evidence standards;
> - How to best align near-term and mid-term needs with long-term development scenarios; and
> - Risks, costs, and operational impacts associated with delaying action.
>
> Importantly, the study would not recommend a single outcome but instead provide the City with options, cost ranges, and risk assessments to support informed policy decisions.

To repeat, this proposal is for a STUDY, to be used as a tool by the City for determining solutions to critical issues facing the Police and Fire Departments.

To accomplish this Study, Calpo Hom & Dong Architects (CH&D) has put together a team of experts and professionals to:

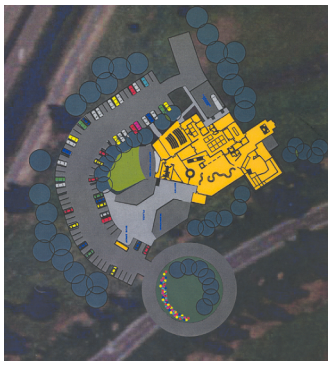
Conduct interviews and discussions with the User Groups to establish the specific needs and requirements – critical and future – of the Study.
This team will include CH&D for the Study preparation and analyses, and members who have served in Police and Fire Departments, which we find essential for understanding the language and culture of the Department, giving the interviewing a much more relaxed and personal tone.

Conduct analyses of existing facilities to help determine potential directions for improvements to help fulfill the Study. This team will consist of CH&D and Engineering Consultants – Structural, Mechanical, Electrical – to create a base to complement the Study.

A3. Project Team

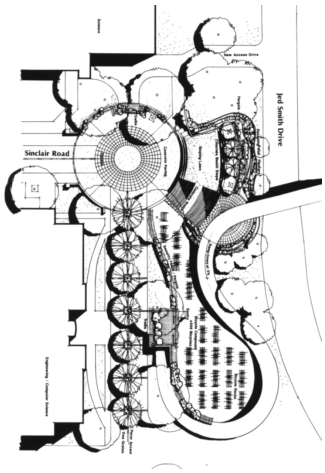
Design Solutions start with the Project Team, specifically selected for each project. **Calpo Hom & Dong Architects** is pleased with our Team assembled for the **Suisun City Police Department and Fire Station Facility Needs and Feasibility Study**; this is a Team comprised of Architects and Engineers with a solid history of working together, allowing the Team to confidently proceed with the tasks of Solution-Forming. The Owner and the Users are important members of the Project Team, providing the input and feedback vital to the success of the Project.

CH&D will be the Prime Consultant and Leader of the Project Team.
This CH&D Team will be committed to perform the proposed work within the time limits of the project'
This CH&D Team will be responsive to all issues in a timely manner.
This CH&D Team will track team hours worked and will provide invoices in a timely manner.



Project Team Members include the following.

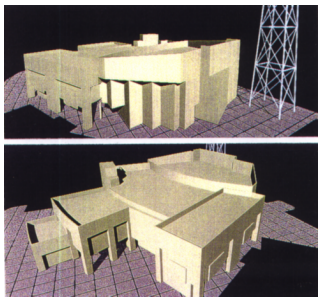
Architecture and Programming :
Calpo Hom & Dong Architects, Sacramento
Established in 1984, CH&D is well-versed in the design and programming of Public Safety Facilities, and has prepared Facility Needs and Feasibility Studies for Winters, Roseville, Rio Vista, Firebaugh.
Principal-In-Charge/Project Manager: Dennis Dong, AIA, CSI
ddong@chdarchitects.com / 530-305-9129
Involvement with Facilities Need & Feasibility Study and Existing Building Analysis



Law Enforcement Consultant :
Bruce Muramoto, Davis
37 years of municipal law enforcement experience; Project Manager for two new Police Facility Projects – West Sacramento and Winters – and understands the functions and operations of Police Departments, and how to communicate with fellow officers.
Bruce Muramoto has worked with Calpo Hom & Dong Architects, and Dennis Dong

Principal-In-Charge : Bruce Muramoto, Police Chief (ret) Winters
bmuramoto@comcast.net / 530-681-2867
Involvement with Facilities Need & Feasibility Study

Fire Consultant :
FDC Consultants, Placerville
Established in 2007, a professional consulting company that specializes in Public Safety related projects, and is committed to ensuring the successful completion of every project.
FDC Consultants has worked with Calpo Hom & Dong Architects, and Dennis Dong on several Fire Station projects
Principal-In-Charge: Fred Russell, Division Chief (ret) El Dorado Hills Fire Department
fdcconsultants@directcon.net / 530-306-1617
Involvement with Facilities Need & Feasibility Study



Structural Engineering :
Bevier Structural Engineering, Sacramento
Founded in 1993, and providing Structural Engineering services for commercial, residential, solar, DSA and OSHPD projects throughout the Western United States.
Principal-In-Charge: Jeff Kovach, SE
jeff@bevier.net / 916-631-3030
Involvement with Existing Building Analysis

Mechanical, Engineering :
Sigma Engineering, Sacramento
Established in 1997 with extensive experience in providing mechanical engineering services for all phases of HVAC Systems, Plumbing, Water/Waste Distribution, Fire Protection Systems, and Energy Compliance.
Sigma Engineering, and it's predecessor firm, Ed Rios & Associates, has provided Mechanical Engineering services to Calpo Hom & Dong Architects, and Dennis Dong specifically, for over thirty years.
Mechanical Engineer: John Kaiser, ME
jkaiser@sigmaengineering.net / 530-575-2801
Involvement with Existing Building Analysis

Electrical Engineering
Capitol City Design, West Sacramento
Established in 1994, with extensive experience in the engineering and design of all phases of Power, Signal, and Lighting Design for Institutional and Commercial facilities, as well as renovation of existing facilities and expansion of existing electrical services.
Capitol City Design, and it's predecessor firm, Norberg Engineering, has provided Electrical Engineering services to Calpo Hom & Dong Architects, and Dennis Dong specifically, for over thirty years.
Electrical Engineer: Tony Baker
tonyb@capcitydesign.com / 916-267-3249
Involvement with Existing Building Analysis

Of note, is the fact that the Project Engineers with Bevier SE, Sigma Engineering, and Capitol City Design, have all worked together with Principal-In-Charge Dennis Dong on Fire Stations in El Dorado Hills, Folsom, Willits, Winters, Lincoln, and Williams, and Police Facilities in Roseville, Yreka, and Winters

References

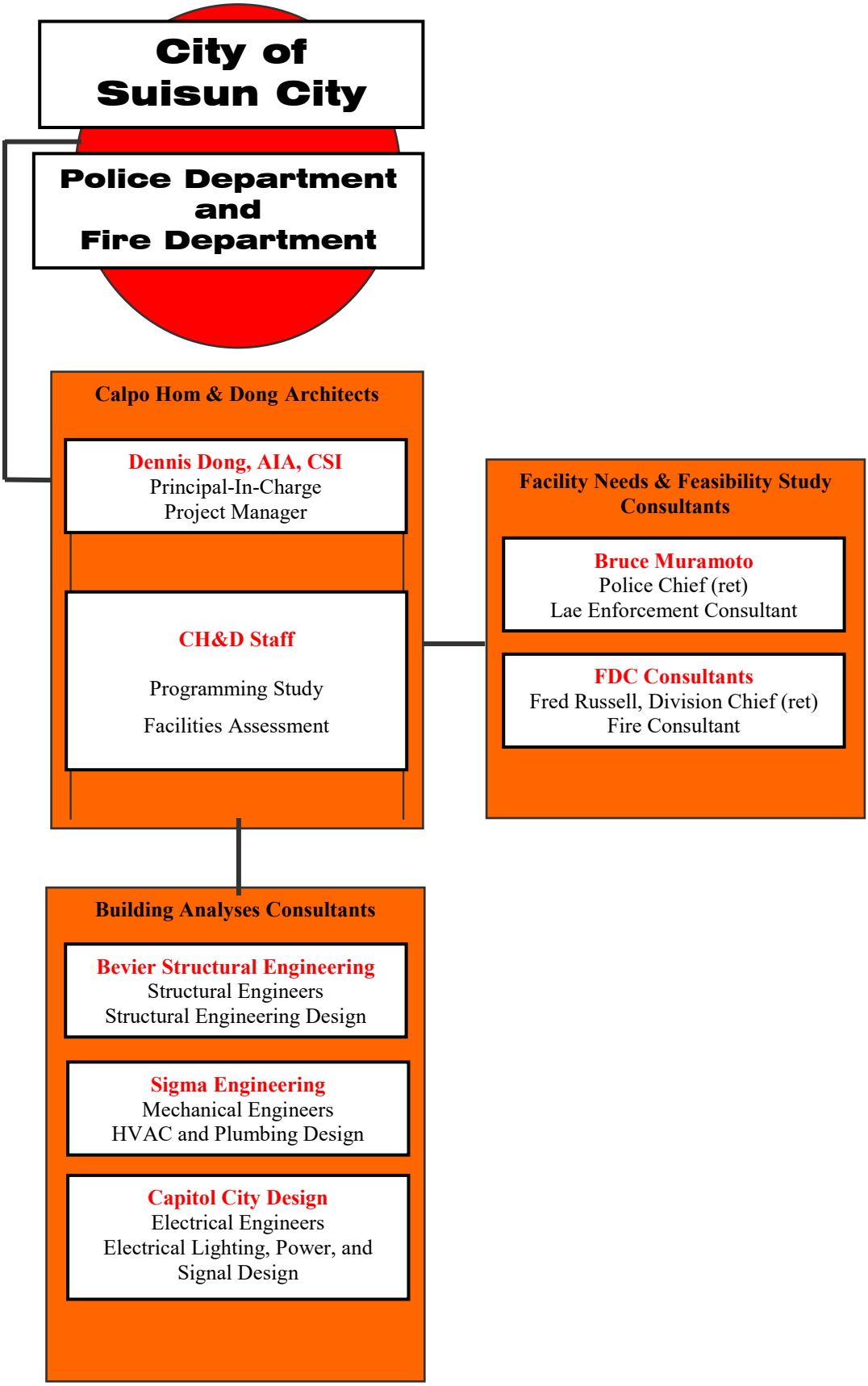
The CH&D Team appreciates the request for references, and encourages the City to call on and check these references to confirm qualifications.

Ryan Chance, Engineering Manager, City of Folsom
Client, Folsom Fire Stations 34, 39
rchance@folsom.ca.us / 916-548-9994

Dave Gamache, Police Chief (ret.), Yreka Police Department
Client, Yreka Police Facility Project
dgamache@yrekapd.org / 530-340-2375 cell

Eric Alvarez, Fire Chief, Willits Fire Department
Client, Willits Fire Station 54
alvareze@littlelakefire.org / 707-459-6271
dallen@roseville.ca.us / 916-223-7741 cell

Project Team Organization Chart

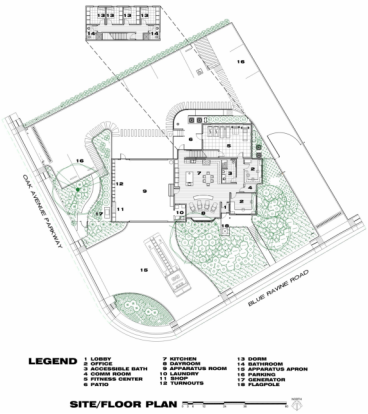


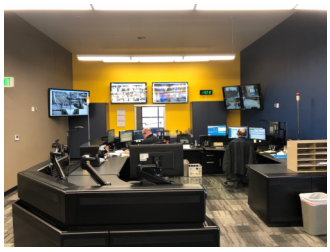
A4. Key Personnel References

- **Folsom Fire Station No. 38 Remodel and Addition**
  - City of Folsom Fire Department
    - Contact : Ken Cusano, Fire Chief, 916-461-6313 / kcusano@folsom.ca.us
      535 Glenn Drive, Folsom, California 95630

    - Planning and design of Remodel and Addition to an existing One-Story Fire Station (±3,067 square feet).on a +/-0.42 acre site. The City chose to not tear down the existing 1980's Station, but to be pro-active environmentally, and keep the structure. Facility includes Apparatus Bays (1 x 1 vehicles deep), Administrative Offices, Living Quarters with 4-Person Crew accommodations, Exercise Room, new exterior siding and roofing. Wood Frame construction; +/-4,524 finish Station.

Project:	**Folsom Fire Station No. 38 remodel and Addition**
Location:	1300 Blue Ravine Road Folsom, California
Primary firm:	Calpo Hom & Dong Architects
Owner:	City of Folsom
Owner's Designee:	• Ken Cusano, Fire Chief 535 Glenn Drive Folsom, California 95630 / 916-461-6313
Design Services Time:	8 months
Project Status:	Construction complete
Cost Estimate:	$2,500,000.00 - 2019
Bid Cost:	$2,544,000.00 ($520/sf) - 2020
No. of Change Orders:	7
Cost of Change Orders:	$6,840.00 (2.7%)
Prime Contractor:	PnP Construction
Contractor Project Manager:	Nathan Peach nathan@gopnp.com

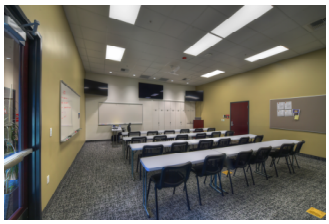




- **Yreka Police Department New Station Retrofit**
  - City of Yreka
    - Contact : Dave Gamache, Police Chief, 530-841-2307/ dgamache@yrekapd.org
      Yreka Police Department, 1400 Fairlane Road, Yreka, California 96097

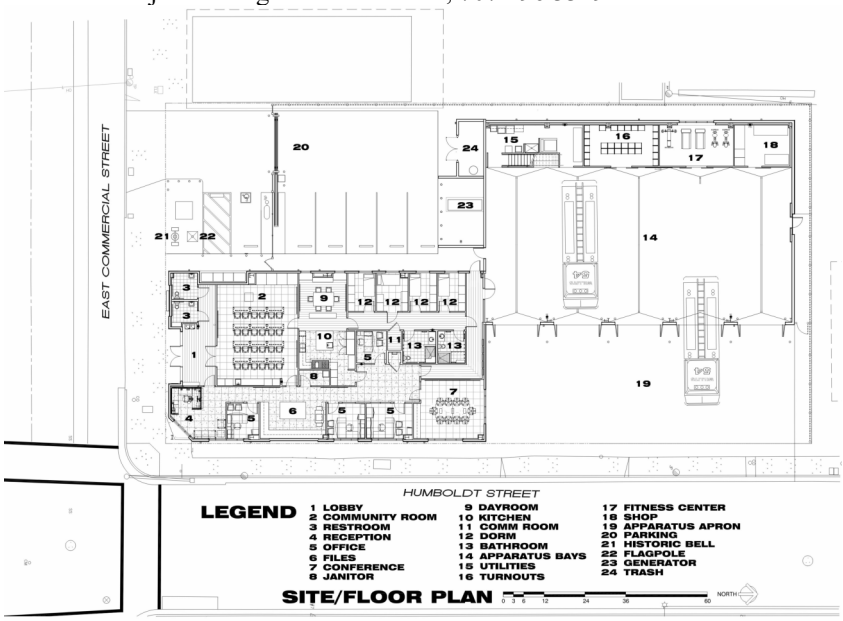
    - Retrofit of an existing Commercial Building into new facilities for the Yreka Police Department. Existing building (+/-9,000 sf) was constructed in 2009, and used as a commercial lease space.
      Wood Frame, Concrete Slab, Wood Roof Truss construction.
      Facilities include Administrative Offices, Records, Dispatch, Patrol, Investigations, Evidence, and an EOC/Training Room. A new exterior Hall (+/-1,000 sf) was added to improve the flow of internal circulation. Building was upgraded structurally to comply with the Essential Services Act. Site work includes Secured Parking, Dog Kennels, and a Carport shelter for the Squad Cars.

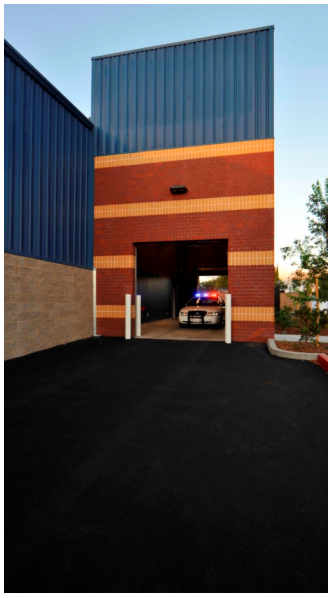
Project:	Yreka Police Department New Station Retrofit
Location:	1400 Fairlane Road, Yreka, California
Primary Firm:	Calpo Hom & Dong Architects / Dennis Dong
Owner:	City of Yreka
Owner's Designee:	• Dave Gamache, Police Chief 530-841-2307/ dgamache@yrekapd.org
Design Services Time:	12 Months
Construction Status:	Construction Completed, December, 2018
Construction Time:	10 Months
Cost Estimate:	$3,040,000.00
Bid Cost:	$2,614,500.00
No. of Change Orders:	9
Cost of Change Orders:	$64,432.00 (3%)
Prime Contractor:	Nichol Construction
Contractor Project Manager:	Zack Parsons, 530-941-4304



- **Willits Fire Station No. 54**
  - Little Lake Fire Protection District
    - Contact : Eric Alvarez, Fire Chief, 707-354-4039 / alvareze@littlelakefire.org
      74 E. Commercial Street, Willits, California 95490
    - Planning and design of new One-Story Fire Station (±11,063 square feet), for a Volunteer Department. Facility includes Apparatus Bays (5 x 1 vehicles deep), Administrative Offices, Training/ Community Room, Living Quarters with 4-Person Crew accommodations, Exercise Room, Equipment Turnout Areas, Decontamination Areas. Pre-Engineered Metal Building construction.

Project:	**Willits Fire Station No. 54**
Location:	74 E. Commercial Street Willits, California 95490
Primary firm:	Calpo Hom & Dong Architects
Owner:	Little Lake Fire Protection District
Owner's Designee:	• John Thomen, Deputy Fire Chief 74 E. Commercial Street Willits, California 95490/ 707-459-6271
Design Services Time:	10 months
Project Status:	Construction complete
Cost Estimate:	$5,440,000.00 - 2019
Bid Cost:	$5,524,000.00 ($499/sf) - 2020
No. of Change Orders:	7
Cost of Change Orders:	$185,915.00 (3.4%)
Prime Contractor:	Adams Commercial General Contracting
Contractor Project Manager:	Will Adams, 707.496.3349





• Winters Police-Fire Facility

- City of Winters Public Safety Department
  - Contact : Bruce Muramoto, Fire Chief (ret.),
    530-681-2867 / bmuramoto@comcast.net
    702 W Main Street, Winters, California 95694

  - Planning and design of new Two-Story Joint Police (+/-10,413 square feet) and Fire (±18,141 square feet) Facility (+/-33,458 square feet total).
    Fire Station includes Apparatus Bays (4 x 2 vehicles deep), Administrative Offices, Living Quarters with 12-Person Crew accommodations, Captain's Quarters, Training/EOC Room, Exercise Room, Equipment Turnout Areas, Decontamination Areas, and Training Grounds, with Drafting Pit and Training Tower. Pre-Engineered Metal Building and Wood Frame construction.

Project:	**Winters Police-Fire Facility**
Location:	West Main Street and Grant Avenue Winters, California
Primary firm:	Calpo Hom & Dong Architects / Dennis Dong
Owner:	City of Winters
Owner's Designee:	• Scott Dozier, Fire Chief (Deceased) Fire Station No. 26 • Bruce Muramoto, Police Chief (Ret) Winters Police Department Winters, California 95694 / 530 795-2261
Design Services Time:	8 months
Construction Status:	Construction completed October, 2011
Construction Time:	24 Months
Cost Budget:	$8,000,000.00
Bid Cost:	$6,366,000.00 ($156/sf)
No. of Change Orders:	141
Cost of Change Orders:	$576,016.00
Prime Contractor:	Bobo Construction, Elk Grove, California
Contractor Project Manager:	Chris Baker / 916-685-2285

A5. Project Understanding and Approach

Every Project must have a reachable **GOAL** to attain. The RFP addresses the need to "provide Council with objective, professional analysis to answer key questions before conditions become critical", by means of a Facility Needs and Feasibility Study for the Suisun City Police and Fire Departments; due to the age and condition of existing Police and Fire facilities, this is a very necessary and attainable **GOAL**. **CH&D Architects** agrees with th1s **GOAL**, and furthermore, to achieve it in a manner that is agreeable and friendly to all parties involved.

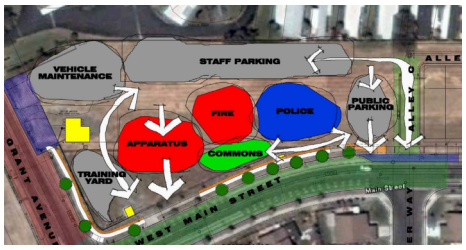
CH&D Architects will approach the **Suisun City Facility Needs and Feasibility Study** in two concurrent Tasks, with each Task establishing Project Deliverables. These Tasks, as described herein, are intended to keep the City Staff informed as well as *involved* in the process. This is our standard procedure for all of our Projects, and results in timely management, coordination, and deliverables.

CH&D excels in the two areas pertinent to this project:

a. **Programming – Task 1**
   Programming is a specific requirement of this project. We have found from past projects, that it is always beneficial to review the previous programming efforts, to ascertain whether they are still valid, or, as often is the case, whether needs and requirements have changed.

   CH&D has the experience in specific programming of Public Safety Facilities for City of Winters, City of Roseville, City of Rio Vista, and City of Firebaugh.

   CH&D has the experience of developing Program Studies to use as a tool to determine building footprint requirements, budget projections, and site search. **CH&D** completed such a Programming effort for the State of California, Office of State Publishing. The resultant book, based on interviews with each department, operations staff, technology staff, and maintenance staff, allows the State to determine a logical building footprint, used to generate preliminary building costs and, in this case, a site search.



Programming is the means with which we create a Staffing and Space Needs Analysis. Also referred to as Facility Planning, this process is a sequential process which translates organizational, operational, and spatial needs into specific facilities requirements.

The results of the Programming efforts and recommendations can then be used to formulate operational scenarios which project the likely parameters of anticipated workload, and in turn their impact on staffing, equipment, and facilities requirements.

With these parameters, the Programming and Schematic Design efforts will serve to either solidify these commitments, or cause a re-evaluation of the situation. **CH&D** is committed to evaluating and determining the best scenarios for a given situation. In order to achieve this, we propose the following project approach:

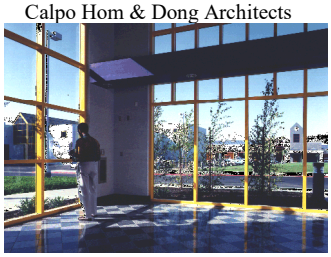
1. Review reports and background information provided by the City. Perform an analysis on information that is still valid, that needs to be reanalyzed, or that may need to be discarded.

   Whereas any previous Programming efforts may have been terrific, the key is confirming that these Programming efforts are still valid. Often times, program requirements may change: new positions are created, old positions eliminated, new operations philosophies occur. In order to obtain complete "buy-in" from all concerned parties – Owner, Users, Public – and to avoid potential delays in schedule, and potential increases in costs, it is vital to establish a process to reconfirm the Programming effort. This needs to be accomplished first and foremost, to establish the Design Parameters, and may take the form of a workshop and/or interviews with each participant group.

2. If deemed necessary, schedule Personal Interviews with each User Group, to determine operations needs, space needs, special equipment requirements, and adjacencies. Determine any historic trends and predictions on future trends.

3. Review findings with each User Group individually, then with the entire group as a whole. This allows each group to 1) have a say in regards to their own sphere of influence; and 2) realize the needs of the other User Groups, and how all must intermesh globally.

The resulting Programming should give the project **direction** The desired result is a **"buy-in"** to the ideas and direction of the project, from all User Groups



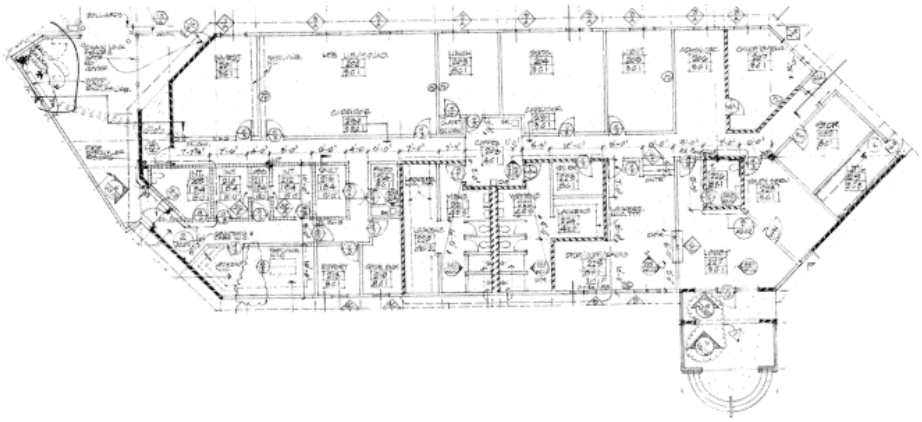
Case History: Roseville Corporation Yard

CH&D was selected as Design Architect for the City of Roseville Corporation Yard. A Programming Study and Master Plan had previously been done by another firm. The Programming and Master Plan was done under the direction of the then Director of Public Works; in the transition to the Design Phase, the DPW retired, and a new position, Director of Central Services, was created to manage all CIP projects.

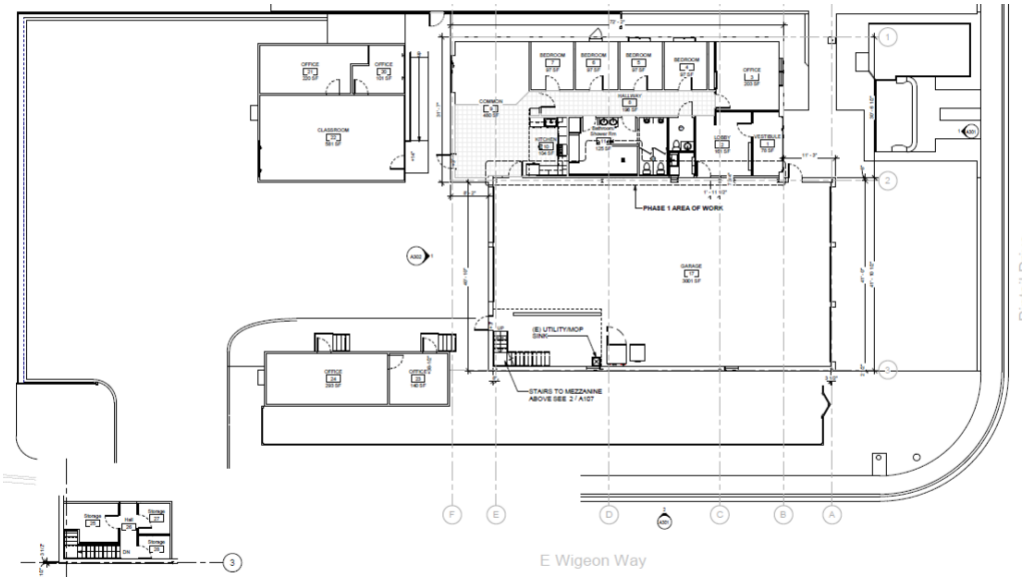
During the review of the previous Programming and Master Plan efforts, **CH&D** noticed some resentment amongst the supervisors. When queried, the supervisors complained they were not included in the first go-around, and did not expect to have their opinions heard.

At this point, CH&D requested permission to re-conduct interviews with all of the User Groups, and to listen to their input. By the end of the sessions, all of the User Groups had bought in to the process; they may not have agreed with all of the results, but they were aware of the parameters leading to those results. The project proceeded much smoother after that interlude.

b. **Building Analyses – Task 2**
The RFP does include floor plans of the existing Police Facility and Fire Station 47.



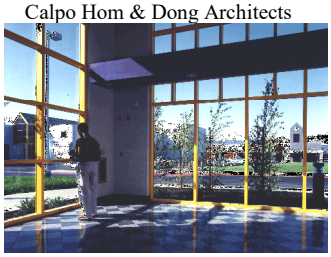
SUISUN CITY POLICE FACILITY EXISTING FLOOR PLAN



SUISUN CITY FIRE STATION 47 EXISTING FLOOR PLAN

Only the existing floor plans were provided; the amount of additional plans was not revealed at this time.

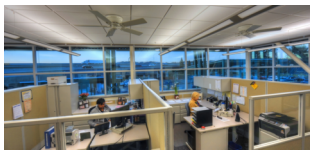
Existing plans complement the Facility Needs and Feasibility Study by providing tangible parameters for the application of the Study to the actual conditions. Floor plans alone are a good start, but not sufficient by themselves to determine the direction of any improvements.



The CH&D Team will first review what documents are available, and then, by site observation and documentation, augment those plans to get a better picture of thr existing conditions and restraints. If no additional plans are available, then the CH&D Team will need to increase their site time to include discovery of the existing building elements.

Specifically, this CH&D Team will include the Architect, Structural Engineer, Mechanical Engineer, and Electrical Engineer. The following information will be researched:

- Structural System
- Mechanical System
- Plumbing System
- Electrical System
- Building and Site Accessibility Compliance
- Title-24 Energy Compliance
- Codes Compliance



The recorded information will be transferred onto an existing electronic CAD file, or, if an existing CAD file is not available, a new CAD file will be created by the Team from the information obtained.

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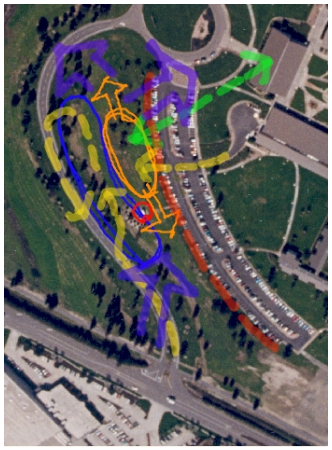
A6. Detailed Work Plan



FACILITY NEEDS & FEASIBILITY STUDY TEAM (FNFS)

- CH&D ARCHITECTS (CH&D)
- BRUCE MURAMOTO (BM)
- FDC CONSULTANTS (FDC)

FNFS TASKS

A. REVIEW PREVIOUS PROGRAM STUDIES
[ALL – 0-16 HRS, BASED ON AVAILABILITY]
B. INTERVIEW POLICE DEPARTMENT USER GROUPS
[CH&D + BM – 16 HRS]
C. INTERVIEW FIRE DEPARTMENT USER GROUPS
[CH&D + FDC – 16 HRS]
D. COMPILE DATE
[ALL – 8 HRS]
E. CREATE 50% STUDY
[CH&D – 24 HRS]
F. REVIEW 50% STUDY WITH USER GROUPS
[ALL – 8 HRS]
G. INCORPORATE USER FEEDBACK, CORRECTIONS
[CH&D – 8 HRS]
H. CREATE 90% STUDY
[CH&D – 16 HRS]
I. REVIEW 90% STUDY WITH USER GROUPS
[ALL – 8 HRS]
J. FINALIZE STUDY
[CH&D – 16 HRS]
K. CREATE 100% STUDY
[CH&D – 8 HRS]

EXISTING BUILDING ANALYSES TEAM (EBA)

- CH&D ARCHITECTS CH&D)
- BEVIER STRUCTURAL ENGINEERING (BSE)
- SIGMA ENGINEERING (SIGMA)
- CAPITOL CITY DESIGN (CCD)

EBA TASKS

A. REVIEW EXISTING AS-BUILT PLANS
[ALL – 0-8 HRS]
B. SITE INVESTIGATE EXISTING BUILDING SYSTEMS – POLICE
[ALL – 16 HRS]
C. SITE INVESTIGATE EXISTING BUILDING SYSTEMS – FIRE
[ALL – 16 HRS]
D. COMPILE BUILDING INFORMATION
[ALL – 24 HRS]
E. CREATE CAD FILE
[ALL – 16 HRS]

A7. Schedule

ID	Task Name	Duration	Start	Finish
1	**SUISUN CITY FACILITY NEEDS & FEASIBILITY STUDY**	**71 days**	**Mon 5/18/26**	**Mon 8/24/26**
2				
3	**TASK 1 - FACILITY NEEDS & FEASIBILITY STUDY**			
4	Review Previous Program Studies	2 days	Mon 5/18/26	Tue 5/19/26
5	Interview Police Department User Groups	14 days	Wed 5/20/26	Mon 6/8/26
6	Interview Fire Department Use Groups	14 days	Wed 5/20/26	Mon 6/8/26
7	Compile Data	5 days	Tue 6/9/26	Mon 6/15/26
8	Create 50% Study	5 days	Tue 6/16/26	Mon 6/22/26
9	Review 50% Study with User Groups	7 days	Tue 6/23/26	Wed 7/1/26
10	Incorporate User Feeback, Corrections	14 days	Thu 7/2/26	Tue 7/21/26
11	Create 90% Study	5 days	Wed 7/22/26	Tue 7/28/26
12	Review 90% Study with User Groups	7 days	Wed 7/29/26	Thu 8/6/26
13	Finalize Study	7 days	Fri 8/7/26	Mon 8/17/26
14	Create 100% Study	5 days	Tue 8/18/26	Mon 8/24/26
15				
16	**Task 2 - Existing Building Analyses**			
17	Review Existing As-Built Plans	5 days	Wed 5/20/26	Tue 5/26/26
18	Site Investigate Existing Building Systems - Police	7 days	Wed 5/27/26	Thu 6/4/26
19	Site Investigate Existing Building Systems - Fire	7 days	Fri 6/5/26	Mon 6/15/26
20	Compile Building Information	14 days	Tue 6/16/26	Fri 7/3/26
21	Create CAD File	14 days	Mon 7/6/26	Thu 7/23/26
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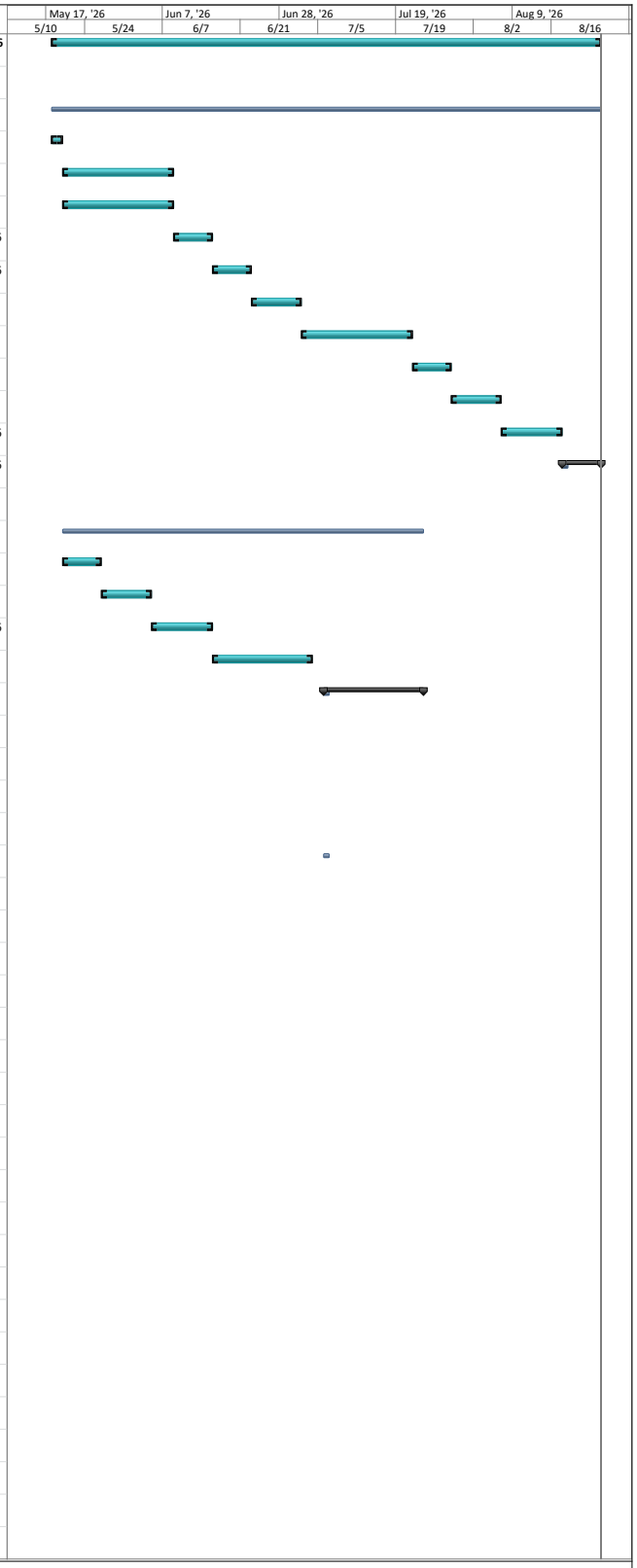


Project: ROCKLIN FD_GANTT CHA
Date: Tue 4/7/26

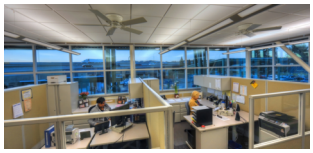
Task		External Tasks		Manual Task		Finish-only	
Split		External Milestone		Duration-only		Deadline	
Milestone		Inactive Task		Manual Summary Rollup		Progress	
Summary		Inactive Milestone		Manual Summary			
Project Summary		Inactive Summary		Start-only			

Page 1

A8. Other Information : Resumes

Firm Name	**Calpo Hom & Dong Architects**
Business Address	**2120 20th Street, Suite One Sacramento, California 95818**
Telephone Number	**916.446.7741 / 916.236.4288 Fax**
Principal Contact Person	**Dennis Dong (530.305.9129 cell)**
E-Mail Address	**ddong@chdarchitects.com**
Year Established	**1984**
Type of Organization	**California Corporation**
Federal Tax ID	**68-0022849**

Calpo Hom & Dong Architects (**CH&D**) is a Sacramento-based Architectural, Interiors, and Planning Firm. Founded in 1984, **CH&D** is managed by five Principal Partners; Dennis Dong, AIA, CSI, Alan C. Hom, AIA, Loangle Newsome, AIA, Andy Kwong, AIA, and Karl Chan. **CH&D** is headquartered at 2120 20th Street, Suite One, in Sacramento's Midtown District.



CH&D offers the full range of Architectural Services, including Master Planning, Feasibility Studies, Design, Interior Design, Space Planning, Construction Administration, Historic Preservation, and Consulting Services. Our portfolio includes Public and Private development for Administrative and Support Facilities for Public and Private Agencies, Essential Services Buildings for Fire Departments and Law Enforcement Agencies, Community Buildings, Schools and Colleges, Commercial Office and Retail Buildings, Multi-Use Facilities, Industrial Projects, Renovation and Adaptive Reuse, and Multiple Housing.

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As general practitioners of Architecture, **CH&D** has designed a widely diverse range of projects, each allowing a different viewpoint to Design Solutions. These different viewpoints, collectively, allow us to foresee a myriad of opportunities within each individual project. **CH&D** sees this diversity as advantageous to the **City of Suisun City Facilities Needs and Feasibility Study**, with its need to appeal to a variety of Users.

- **DENNIS DONG, AIA, CSI**

With over thirty years of experience, Dennis Dong has been involved in all aspects of several major and diverse projects. Through his involvement with projects, he has developed a strong sensitivity to programming and design issues and techniques. He is responsible for critical project aspects related to the accurate translation of design requirements into workable and efficient floor plans. Currently, Dennis Dong is working with the Williams Fire Protection Authority, for the construction of their new Fire Station, and the El Dorado Irrigation District, for the programming of alternate solutions for their Corporation Yard. Dennis Dong will provide overall direction and coordination for the duration of the Project.

Dennis Dong will be Principal-In-Charge and Project Manager for this Project. Dennis Dong will be fully available to the extent proposed for the duration of the required services, and shall not be removed or replaced without the prior written concurrence of the City of Suisun City.

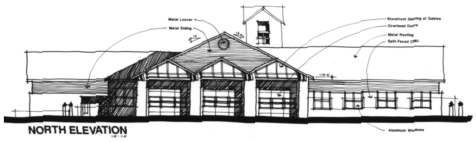
- Bachelor of Arts in Architecture,
  University of California, Berkeley, 1972

- Registered Architect, California: C12,163
- Registered Architect, Nevada: 2,047
- Registered Architect, Arizona: 21,630
- Registered Architect, Oregon: 3,917
- Registered Architect, Montana: 2,119
- Registered Architect, Ohio: 1115287
- Registered Architect, Iowa: ARC79678
- Registered Architect, NCARB: 34,789
- LEED™ BD+C

  Note: All Registrations are current.

- Member, American Institute of Architects (AIA)
- Member, Construction Specifications Institute (CSI)
- Member, National Trust for Historic Preservation

- Recent Relevant Project Experience :
  - Firebaugh Public Safety Facility : Space Study
  - Roseville Police Facility: Space Study and Design
  - Lincoln Public Safety Facility: Space Study and Design
  - Winters Public Safety Facility Space Study and Design
  - Yreka Police Facility Space Study and Design
  - West Sacramento Police Facility Improvements: Design
  - CHP Bakersfield Field and Dispatch Office: Design
  - Tuolumne Utilities District Centralized Facility Space Study and Design
  - Central Contra Costa Sanitation District CSO Facility Space Study and Design
  - State of California Printing Plant : Space Study
  - Roseville Fire Administration : Space Study and Design
  - Roseville IT Department : Space Study



Dennis Dong has been personally involved with the design of new Public Safety Facilities for the Cities of Roseville, Lincoln, Yreka, Folsom, Napa, Ceres, El Dorado Hills, West Sacramento, and Winters, Williams, Smith River, and Bakersfield

BRUCE K. MURAMOTO

Progressive Manager with a distinguished record of success in developing and implementing organizational change and cultivating strong community/business relations. Strong organizational leadership, administrative, analytical and research skills, combined with proven expertise in project and crisis management. Proven ability to develop positive working relationships among local law enforcement organizations and private/public sector agencies, which enhance the quality of law enforcement to the community. Sensitive to needs of a diverse community. Areas of expertise:

- Community Oriented Policing Strategies
- Grant Solicitation/Proposals
- Budget Administration/Management
- Policy/Procedure Development
- Expert on Diversity/Human Relations
- Project Manager: Construction of two police facilities
- Regionalization/Partnerships
- Technology/Automation
- Training/Personnel Development
- Personnel Administration/Discipline
- Recruitment/Retention
- Presenter on Hate Crimes and Racial Profiling

Chief of Police, Winters Police Department **2004-2011**
City of Winters, California

- Performed a variety of complex administrative, managerial and professional work in planning, coordinating and directing the activities of the Police Department.
- Plans, coordinates, manages and evaluates police department operations.
- Project Manager for the planning, design, bidding and construction of new Police/Fire Facility.
- Represented California Chiefs of Police as a member in the following statewide committees:
  - Governor's Commission on High Technology Crime
  - California's Emergency Management Committee on Radio Inoperability

Police Lieutenant/Commander-Office of Support Services **2002 to 2004**
City of West Sacramento Police Department, West Sacramento, California

- Conduct extensive research, disseminate information, author various proposals and grant solicitations, securing critical funding for program and capital expansion.
- Continue to serve as Project Manager for the department's multi-agency technology grant. Project includes systems for records management and automated field report writing.
- Continue to serve as Project Manager for the department's 800 MHz radio system. Also serves as the City's representative for the Sacramento Regional Radio Communication System and Finance Committee.
- Responsible for overseeing all aspects of technology use and development for the department.

Police Lieutenant/Commander-Office of Operations **2001 to 2002**
City of West Sacramento Police Department, West Sacramento, California

Police Lieutenant/Commander-Office of Support Services **1994 to 2001**
City of West Sacramento Police Department, West Sacramento, California

- Project Manager for the planning, bidding and construction of new Police facility.

Police Lieutenant/Commander-Office of Operations **1988 to 1994**
City of West Sacramento Police Department, West Sacramento, California

PROFESSIONAL CERTIFICATES

Commission on Peace Officer Standards and Training

Basic, 1975 **Intermediate, 1976**
Advanced, 1980 **Supervisory, 1984**

Fred H Russell III

Statement of Qualifications and Experience

FDC Consultants is locally based in El Dorado County and is an individually owned and operated professional consulting company that specializes in Design, Bid, and Build Fire Service related projects, and is committed to ensuring the successful completion of every project they are involved with.

The Project and Construction Management Services provided by FDC Consultants are all inclusive to every project. These services start at the programming stage with the client and the Architect, and continue through each phase of Design, Bidding, Construction, and Post Construction close out of the project.

Additional services provided includes, developing and soliciting Request for Proposals for project required services, Project Inspector of Record services, budgeting, developing master and capital improvement planning for future facilities.

I am recognized by the El Dorado County Building Official and the City of Folsom to act as the Inspector of Record for Essential Service Projects constructed within these jurisdictions.

I have 30 plus years of experience of interpreting and enforcing the requirements of the California Building and Fire Codes, National Fire Code and Standards in construction related activities, along with previous certification as a “Commercial Building Inspector” through I.C.C.

FDC Consultants has demonstrated its commitment over the past 10 plus year to providing its clients with cost effective construction management services by completing 75% of the project constructed during this period with 1% or less of additional change order cost to the General Contractors contract.

Mr. Russell served for 23 years with the El Dorado Hills Fire Department in the position of Division Chief Fire Marshal. His responsibilities included fiscal, managerial, oversight of the Fire Prevention Bureau, development plan review and fire code enforcement, and fire protection planning for all commercial and residential development.

When Mr. Russell began his employment with El Dorado Hills Fire Department in June 1984, the population of the rural community of El Dorado Hills was approximately 9,000 with a commercial occupancy base of less than 50,000 square feet. Upon his retirement, this rural community had grown to a small city with a population of approximately 40,000 and a commercial occupancy base of 5.2 million square feet.

Mr. Russell’s knowledge and leadership experience extends well beyond his position as Fire Marshal to include Fire Department operational areas such as the development of a Facility Master Plan that ensures that the current and future demands of an expanding community are adequately address by the Fire Department. The responsibilities of this Facility Master Plan, implemented by Mr. Russell, included land acquisitions, fiscal management and oversight of each project, the development of construction documents, acquiring all the necessary permits and approvals for each project, and the construction management of each project during the construction process.

ACKNOWLEDGEMENT FORM FOR

ADDENDUM NO. 1

RFP Consultant Architect for Police Department and Fire Station
Facility Needs and Feasibility Study

Please sign and email this page back to confirm that you have received this Addendum No. 1.

Dennis Dong
Name

Calpo Hom & Dong Architects
Company

March 9, 2026
Date

Email to: Gemma Geluz at ggeluz@suisun.com

ACKNOWLEDGEMENT FORM FOR

ADDENDUM NO. 2

RFP Consultant Architect for Police Department and Fire Station
Facility Needs and Feasibility Study

Please sign and email this page back to confirm that you have received this Addendum No. 2.

Dennis Dong
Name

Calpo Hom & Dong Architects
Company

March 13, 2026
Date

Email to: Gemma Geluz at ggeluz@suisun.com

ACKNOWLEDGEMENT FORM FOR

ADDENDUM NO. 3

RFP Consultant Architect for Police Department and Fire Station
Facility Needs and Feasibility Study

Please sign and email this page back to confirm that you have received this Addendum No. 3.

Dennis Dong
Name

Calpo Hom & Dong Architects
Company

April 1, 2026
Date

Email to: Gemma Geluz at ggeluz@suisun.com

AGENDA ITEM NO. 13.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Resolution No. 2026-__: Authorizing the City Manager to Accept Downtown Revitalization Grant Funds in the Amount of $8,625 from California Forever for the Extension of Waterfront Tree Lighting Improvements.

FISCAL IMPACT: Receive grant funds from California Forever in the amount of $8,625. The grant funds will support the extension of decorative lighting on trees around the Suisun City Waterfront. There is no anticipated impact to the General Fund unless future maintenance, replacement, or utility costs are incurred beyond the grant-funded project scope.

STRATEGIC PLAN: GOAL B & D: Economic Development, Community Beautification, Downtown Revitalization, and Quality of Life.

BACKGROUND: The Suisun City Waterfront is one of the City's most recognizable public spaces and serves as a focal point for community events, local businesses, visitors, and residents. In recent years, the City has continued to identify opportunities to enhance the Waterfront experience, strengthen the downtown environment, and support revitalization efforts that promote community pride, economic activity, and placemaking.

Decorative tree lighting has become an important visual feature along portions of the Waterfront, contributing to a more welcoming and vibrant downtown atmosphere. These improvements help activate public spaces, enhance the evening experience for residents and visitors, and support the City's broader goals of creating an attractive, safe, and inviting Waterfront district.

California Forever has awarded the City of Suisun City a Downtown Revitalization Grant in the amount of $8,625 to support the extension of tree lighting improvements around the Waterfront. The grant provides an opportunity to continue beautification work in the downtown area while leveraging outside funding to reduce the immediate financial burden on City resources.

STAFF REPORT: Staff recommends that the City Council authorize the City Manager to accept Downtown Revitalization Grant funds from California Forever in the amount of $8,625 for the extension of decorative lighting on trees around the Waterfront.

The proposed project will build upon existing lighting improvements installed in December 2025 and extend decorative lighting to additional trees and poles around the waterfront toward the lighthouse. The grant has a 15% allocation for ongoing maintenance costs, which is included in the total of the grant. The project is intended to complete the overall visual character of the downtown, improve the pedestrian experience, and support ongoing efforts to create a more active and inviting public realm.

Following Council approval, the City Manager, or designee, will be authorized to accept the grant funds, execute any necessary grant-related documents, and take the administrative actions necessary to complete the project consistent with the grant purpose.

STAFF RECOMMENDATION: Staff recommends that the City Council adopt Resolution No. 2026-__: Authorizing the City Manager to Accept Downtown Revitalization Grant Funds in the Amount of $8,625 from California Forever for the Extension of Waterfront Tree Lighting Improvements.

PREPARED BY:	Michael Elm, Special Assistant to the City Manager - Economic Development and Strategic Initiatives
REVIEWED BY:	Bret Prebula, City Manager
APPROVED BY:	Bret Prebula, City Manager

ATTACHMENTS:

1. California Forever Downtown Revitalization Grant Resolution - June 2026.docx

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RESOLUTION NO. 2026-__

AUTHORIZING THE CITY MANAGER TO ACCEPT DOWNTOWN REVITALIZATION GRANT FUNDS IN THE AMOUNT OF $8,625 FROM CALIFORNIA FOREVER FOR THE EXTENSION OF WATERFRONT TREE LIGHTING IMPROVEMENTS

WHEREAS, the Suisun City Waterfront is a significant community asset and gathering place for residents, visitors, businesses, and community events; and

WHEREAS, the City of Suisun City has identified downtown revitalization, beautification, placemaking, and economic development as important priorities for improving the community; and

WHEREAS, decorative tree lighting around the Waterfront enhances the visual character of the downtown, supports a more welcoming pedestrian environment, and contributes to the vibrancy of the Waterfront district; and

WHEREAS, California Forever has awarded the City of Suisun City a Downtown Revitalization Grant in the amount of $8,625 to support the extension of decorative lighting on trees around the Waterfront; and

WHEREAS, acceptance of the grant funds will allow the City to advance Waterfront beautification improvements while leveraging external funding for the benefit of the community; and

WHEREAS, the City Council desires to authorize the City Manager to accept the grant funds and execute any documents necessary to implement the grant-funded project.

NOW, THEREFORE, be it resolved by the City Council of the City of Suisun City that the City Manager is hereby authorized to accept Downtown Revitalization Grant funds in the amount of $8,625 from California Forever for the extension of Waterfront tree lighting improvements.

BE IT FURTHER RESOLVED that the City Manager, or designee, is authorized to execute any grant-related documents and take any administrative actions necessary to implement the project consistent with the purpose of the grant.

PASSED AND ADOPTED at a regular meeting of said City Council held on Tuesday, the 16th day of June 2026 by the following vote:

AYES:	Councilmembers	_____
NOES:	Councilmembers	_____
ABSENT:	Councilmembers	_____
ABSTAIN:	Councilmembers	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

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AGENDA ITEM NO. 14.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council Adoption of Resolution No. 2026-___: Declaring an Emergency and Authorizing the Immediate Repair and Replacement of the Police Department Roof and Parapets without Competitive Bidding Pursuant to the Public Contract Code Section 22035 and 22050.

FISCAL IMPACT: There will be no impact to the General Fund. This project will be funding by State Funds (175-2428). There is $855,000 available for use towards the Police Department roof repair.

STRATEGIC PLAN: Sustainability and Stewardship

BACKGROUND: The City Hall and Police Department Campuses were both built in 1989. While both roofs need to be addressed and are at the end of their life, the roof damage over the Police Department building is extensive and needs to be addressed to ensure safe working conditions and to ensure that even further, more costly repairs are not needed thus further damaging a City asset.

STAFF REPORT: Both roofs have continued to experience leaks during inclement weather. Winter storms and heavy rains during May 2026 caused additional leaks throughout the Police Department resulting in leaks along the entire hallway, in the offices, and IT Server Room. This has resulted in extensive dry rot to the parapet walls, broken tiles, and an opening in the roof ridge. All these factors result in continued leaking and roof issues.

The City contacted Pro-Ex Construction, Inc., who completed the 2025 City Hall Water Damage Remediation Project, for an assessment of the Police Roof. They examined the roof system along with the parapets. The contractor concluded that entire roof system had failed and the underlying waterproof membrane is no longer effective. They also found that the roof ridge is wide open and allowing water intrusion and discovered broken tiles along the surface of the roof. The parapets are heavily dry rotted and they strongly suggested that this structure needs to be completely rebuilt and not patched as any patching will result in more damage.

Staff's recommendation is for Council to authorize the immediate emergency repair to the Police Roof.

STAFF RECOMMENDATION: It is recommended that Council adopt Resolution No. 2026___: Declaring an Emergency and Authorizing the Immediate Repair and Replacement of the Police Department Roof and Parapets without Competitive Bidding Pursuant to the Public Contract Code Section 22035 and 22050.

PREPARED BY: Gemma Geluz, Administrative Technician
REVIEWED BY: Nouae Vue, Public Works Director
APPROVED BY: Bret Prebula, City Manager

ATTACHMENTS:

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1. Resolution for Emergency - Police Station Roof.pdf
2. Contract Services Agreement - Pro Ex Construction.pdf
3. Pro-Ex Construction Bid Proposal.pdf
4. Pro-Ex Construction PD Roof Assessment.pdf
5. AdamLabs - City Hall shingles asbestos testing 240613.pdf
6. Police Department Roof Damage - Pictures.pdf

RESOLUTION NO. 2026-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY DECLARING AN EMERGENCY AND AUTHORIZING THE IMMEDIATE REPAIR AND REPLACEMENT OF THE POLICE DEPARTMENT ROOF AND PARAPETS WITHOUT COMPETITIVE BIDDING PURSUANT TO PUBLIC CONTRACT CODE SECTIONS 22035 AND 22050

WHEREAS, the City of Suisun City ("City") owns and operates the Suisun City Police Department building located at 701 Civic Center Boulevard (the "PD Building"), which is an essential public-safety facility housing the City's police operations, emergency dispatch and communications systems, information-technology infrastructure, evidence and records, and personnel who staff the facility on a continuous, around-the-clock basis; and

WHEREAS, the roof and parapets of the Police Department Building are in very poor condition, and an inspection by the City's roofing contractor determined that the underlying waterproofing membrane has deteriorated and is no longer effective at preventing water intrusion, that the roof ridge is open to water intrusion, that the parapets are damaged, and that the roof has reached the end of its service life and requires replacement rather than partial repair; and

WHEREAS, the existing roofing materials on the Police Department Building contain asbestos, and continued water intrusion and roof failure increase the risk of disturbance of, and exposure to, asbestos-containing materials; and

WHEREAS, recent storms and heavy rains on or about the end of May 2026 caused additional roof leaks and water intrusion at the Police Department Building, resulting in further damage including leaking along the entire hallway, the bathrooms, inside the Sergeants and Detectives offices, and inside the IT Server Room; and

WHEREAS, additional rain is forecast and further precipitation is imminent, and each additional rain event causes continuing and worsening water intrusion, damage, and hazard at the PD Building; and

WHEREAS, the ongoing and worsening water intrusion poses a clear and imminent danger to City property—including the PD Building, police equipment, emergency communications and information-technology systems, and evidence and records—and to the health and safety of the personnel who occupy the facility, and threatens the City's ability to continue conducting essential police operations and services; and

WHEREAS, Public Contract Code section 1102 defines an "emergency" as a sudden, unexpected occurrence that poses a clear and imminent danger, requiring immediate action to prevent or mitigate the loss or impairment of life, health, property, or essential public services; and

WHEREAS, Public Contract Code section 22035 provides that, in cases of emergency when repair or replacement is necessary, the governing body may proceed at once to repair or replace any public facility without adopting plans, specifications, or working details, or giving notice for bids to let contracts; and Public Contract Code section 22050 authorizes the governing body, by a four-fifths vote, to repair or replace a public facility, take any directly related and immediate action required by the emergency, and procure the necessary equipment, services, and supplies for those purposes, without giving notice for bids to let contracts; and

WHEREAS, Suisun City Municipal Code section 3.36.060(A) provides that if an emergency situation requires that a public facility be repaired or replaced to permit the continued conduct of the operation or services of the City or to avoid danger to life or property, the City Council may proceed to replace or repair the facility in accordance with Public Contract Code section 22035; and

WHEREAS, based on the contractor's inspection, photographs of the roof and parapet damage, the additional damage from the recent storms, and the staff report and supporting materials presented to the City Council, there is substantial evidence that the emergency will not permit the delay that would result from a competitive solicitation for bids, and that immediate repair and replacement of the Police Department Building roof and parapets is necessary to respond to the emergency; and

WHEREAS, the City Council finds that the public interest and necessity require the immediate repair and replacement of the Police Department Building roof and parapets to safeguard life, health, and property and to permit the continued conduct of essential police operations and services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City, by a four-fifths vote of all its members, as follows:

1. **Recitals.** The foregoing recitals are true and correct and are incorporated herein as findings of the City Council.

2. **Finding of Emergency.** The City Council finds and determines, based on the substantial evidence set forth in the recitals, the staff report, and the supporting materials, that an emergency exists within the meaning of Public Contract Code sections 1102, 22035, and 22050 and Suisun City Municipal Code section 3.36.060(A), in that the condition of the PD Building roof and parapets and the ongoing water intrusion—aggravated by recent storms and imminent additional rain—pose a clear and imminent danger to property, to the health and safety of personnel, and to the continued conduct of essential public-safety services.

3. **Determination That Competitive Bidding Cannot Be Accommodated.** Pursuant to Public Contract Code section 22050(a)(2), the City Council finds and determines, on the basis of the substantial evidence set forth in the minutes of this meeting, that the emergency will not permit a delay resulting from a competitive solicitation for bids, and that the authorized action is necessary to respond to the emergency.

4. **Authorization of Emergency Work Without Competitive Bidding.** Pursuant to Public Contract Code sections 22035 and 22050 and Suisun City Municipal Code section 3.36.060(A), the City Council authorizes the immediate repair and replacement of the Police Department Building roof and associated parapets, together with all directly related and immediate work (including necessary asbestos abatement, sheathing repair/replacement, waterproofing, and installation of a new roofing system), to proceed without adopting plans, specifications, or working details, and without giving notice for bids to let contracts.

5. **Authorization of City Manager.** The City Manager, or his designee, is authorized and directed to take any directly related and immediate action required by the emergency and to procure the necessary equipment, services, and supplies for those purposes, including to negotiate and execute a contract (and any necessary change orders) with Pro-Ex Construction, Inc., or another qualified, properly licensed and DIR-registered contractor, for the emergency repair and replacement work in an amount not to exceed $687,388, plus a contingency of $167,112, in a form approved by the City Attorney.

6. **Continued Review and Termination.** In accordance with Public Contract Code section 22050(c), the City Council shall review this emergency action at each regularly scheduled meeting thereafter, by a four-fifths vote, to determine whether there is a need to continue the action, until the action is terminated; and the emergency action shall be terminated at the earliest possible date that conditions warrant, so that any remainder of the work may be completed by giving notice for bids to let contracts.

7. **Prevailing Wage and Contractor Compliance.** The emergency work is a public work subject to applicable prevailing-wage requirements, and all contractors and subcontractors shall be properly licensed and registered with the Department of Industrial Relations and shall comply with all applicable Cal/OSHA and asbestos notification and abatement requirements.

8. **CEQA.** The City Council finds that the authorized action is exempt from the California Environmental Quality Act (CEQA) as an emergency project and as the repair/replacement of an existing facility (Pub. Resources Code § 21080(b); CEQA Guidelines §§ 15269 and 15301), and directs staff to file a Notice of Exemption as appropriate.

9. **Effective Date.** This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

(Note: adoption requires the affirmative vote of four-fifths of the members of the City Council.)

_____
Mayor, City of Suisun City

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

CITY OF SUISUN CITY

CONTRACT SERVICES AGREEMENT FOR

Police Department Emergency Roof and Parapet Repair

(Resolution No. 2026 – xxx)

THIS CONTRACT SERVICES AGREEMENT (herein "Agreement"), is made and entered into this 17th day of June 2026, by and between the CITY OF SUISUN CITY, a municipal corporation, (herein "City") and Pro-Ex Construction, Inc. (herein "Contractor"). The parties hereto agree as follows:

1.0 SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that Contractor experienced in performing the work and services contemplated herein and, in light of such status and experience, Contractor covenants that it shall follow the applicable standard of care for professionals providing similar services under similar circumstances in performing the work and services required hereunder.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's proposal or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

All services rendered hereunder shall be provided in accordance with all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are

necessary for the Contractor's performance of the services required by this Agreement, and are typical of services Contractors provide, and shall indemnify, defend and hold harmless City against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Contract, Contractor warrants that Contractor (a) has reasonably investigated and considered the scope of services to be performed, (b) has reasonably considered how the services should be performed, and (c) reasonably understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be reasonably acquainted with the conditions there existing that are within Contractor's scope of work and would be apparent to any contractor providing services similar to those provided by Contractor, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation that brings the total cost of the contract to less than $25,000 may be approved by the Contract Officer. Any increases that bring the total cost of the contract to $25,000 or more, taken either separately or cumulatively must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Contractor

hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

2.0 COMPENSATION

2.1 Contract Sum.

For the services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference, but not exceeding the maximum contract amount of Six-Hundred Eighty-Seven Thousand Three-Hundred Eighty-Eight ($687,388.00) (herein "Contract Sum"), except as provided in Section 1.8. The method of compensation may include: (i) a lump sum payment upon completion, (ii) payment in accordance with the percentage of completion of the services, (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, but not exceeding the Contract Sum or (iv) such other methods as may be specified in the Schedule of Compensation. Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expense, transportation expense approved by the Contract Officer in advance, and no other expenses and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City; Contractor shall not be entitled to any additional compensation for attending said meetings.

2.2 Method of Payments.

Unless some other method of payment is specified in the Schedule of Compensation, in any month in which Contractor wishes to receive payment, no later than the first (1st) working day of such month, Contractor shall submit to the City in the form approved by the City's Director of Finance, an invoice for services rendered prior to the date of the invoice. Except as provided in Section 7.3, City shall pay Contractor for all expenses stated thereon which are approved by City pursuant to this Agreement no later than the last working day of the month.

3.0 PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D", if any, and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Section 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) year from the date hereof, except as otherwise provided in the Schedule of Performance.

4.0 COORDINATION OF WORK

4.1 Representative of Contractor.

The following principals of Contractor are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Vadim Chernyy
Pro-Ex Construction, Inc.
3223 Luyung Dr
Rancho Cordova, CA 95742
916-970-0097

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement.

Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. For purposes of this Agreement, the foregoing principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City.

4.2 Contract Officer.

The Contract Officer shall be such person as may be designated by the City Manager of City. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.3 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty-five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a member of any joint enterprise with Contractor.

5.0 INSURANCE, INDEMNIFICATION AND BONDS

5.1 Insurance.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance:

(a) Comprehensive General Liability Insurance. A policy of comprehensive general liability insurance written on a per occurrence basis. If the Contract Sum is $25,000.00 or less, the policy of insurance shall be written in an amount not less than either (i) a combined single limit of $500,000.00 or (ii) bodily injury limits of $250,000.00 per person, $500,000.00 per occurrence and $500,000.00 products and completed operations and property damage limits of $100,000.00 per occurrence and $100,000.00 in the aggregate. If the Contract Sum is greater than $25,000.00 but less than or equal to $100,000.00, the policy of insurance shall be in an amount not less than either (i) a combined single limit of $1,000,000.00 for bodily injury, death and property damage or (ii) bodily injury limits of $500,000.00 per person, $1,000,000.00 per occurrence and $1,000,000.00 products and completed operations and property damage limits of $500,000.00 per occurrence and $500,000.00 in the aggregate. If the Contract Sum is greater than $100,000.00, the policy of insurance shall be in an amount not less than $5,000,000.00 combined single limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Contractor and the City against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance. A policy of comprehensive automobile liability insurance written on a per occurrence basis in an amount not less than either (i) bodily injury liability limits of $250,000.00 per person and $500,000.00 per occurrence and property damage liability limits of $100,000.00 per occurrence and $250,000.00 in the aggregate or (ii) combined single limit liability of $500,000.00. Said policy shall include coverage for owned, non-owned, leased and hired cars.

(d) Additional Insurance. Policies of such other insurance, including professional liability insurance, as may be required in the Special Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its officers, employees and agents as additional insureds. The insurer shall waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. All of said policies of insurance shall provide that said insurance may not be amended or cancelled without providing thirty (30) days prior written notice by registered mail to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with this Section 5.1 to the Contract Officer. No work or services under this Agreement shall commence until the

Contractor has provided the City with Certificates of Insurance or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] _____
Agent Initials

The Contractor agrees that the provisions of this Section 5.1 shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.3 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to this Section 5.1.

5.2 Indemnification.

Contractor agrees to indemnify the City, its officers, agents and employees against, and will hold and save them and each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, or liabilities, (herein "claims or liabilities") to the extent arising out of or in connection with the negligent performance of the work, operations or activities of Contractor, its agents, employees, subcontractors, or invitees, provided for herein, or arising from the negligent acts or omissions of Contractor hereunder, or arising from Contractor's negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, whether or not there is concurrent passive or active negligence on the part of the City, its officers, agents or employees but excluding such claims or liabilities arising from the sole negligence or willful misconduct of the City, its officers, agents or employees, who are directly responsible to the City, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or

activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees.

5.3 Performance Bond.

Concurrently with execution of this Agreement, Contractor shall deliver to City a performance bond in the sum of the amount of this Agreement, in the form provided by the City Clerk, which secures the faithful performance of this Agreement, unless such requirement is waived by the Contract Officer. The bond shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his power of attorney. The bond shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Contractor promptly and faithfully performs all terms and conditions of this Agreement.

5.4 Sufficiency of Insurer or Surety.

Insurance or bonds required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") reasonably determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager.

6.0 RECORDS AND REPORTS

6.1 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the

estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.2 Records.

Contractor shall keep, and require subcontractors to keep, such books and records as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required.

6.3 Ownership of Documents.

All drawings, specifications, reports, records, documents and other materials prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of the documents and materials hereunder. Any use of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and the City shall indemnify the Contractor for all damages resulting therefrom. Contractor may retain copies of such documents for its own use. Contractor shall have an unrestricted right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom.

6.4 Release of Documents.

The drawings, specifications, reports, records, documents and other materials prepared by Contractor in the performance of services under this Agreement shall not be released publicly without the prior written approval of the Contract Officer.

7.0 ENFORCEMENT OF AGREEMENT

7.1 California Law.

This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Solano, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

7.2 Disputes.

In the event of any dispute arising under this Agreement, the injured party shall notify the injuring party in writing of its contentions by submitting a claim therefor. The injured party shall continue performing its obligations hereunder so long as the injuring party commences to cure such default within ten (10) days of service of such notice and completes the cure of such default within forty-five (45) days after service of the notice, or such longer period as may be permitted by the injured party; provided that if the default is an immediate danger to the health, safety and general welfare, such immediate action may be necessary. Compliance with the provisions of this Section shall be a condition precedent to termination of this Agreement for cause and to any legal action, and such compliance shall not be a waiver of any party's right to take legal action in the event that the dispute is not cured, provided that nothing herein shall limit City's or the Contractor's right to terminate this Agreement without cause pursuant to Section 7.8.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor any amounts the payment of which may be in dispute hereunder. The failure of the City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect the City as elsewhere provided herein.

7.4 Waiver.

No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default shall impair such right or remedy or be construed as a waiver. A party's consent to or approval of any act by the other party requiring the party's consent or approval shall not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Agreement except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Agreement at any time, with or without cause, upon thirty (30) days' written notice to Contractor, except that where termination is due to the fault of the Contractor, the period of notice may be such shorter time as may be determined by the Contract Officer. In addition, the Contractor reserves the right to terminate this Agreement at any time, with or without cause, upon sixty (60) days' written notice to City, except that where termination is due to the fault of the City, the period of notice may be such shorter time as the Contractor may determine. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination without cause, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination without cause, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorneys' Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

8.0 CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

No officer or employee of the City shall have any financial interest, direct or indirect, in this Agreement nor shall any such officer or employee participate in any decision relating to the Agreement which effects his financial interest or the financial interest of any corporation, partnership or association in which he is, directly or indirectly, interested, in violation of any State statute or regulation. The Contractor warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, marital status, national origin, or ancestry.

9.0 MISCELLANEOUS PROVISIONS

9.1 Notice.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer, CITY OF SUISUN CITY, 701 CIVIC CENTER BLVD., CA 94585, and in the case of the Contractor, to the person at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Integration; Amendment.

It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. This Agreement may be amended at any time by the mutual consent of the parties by an instrument in writing.

9.4 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.5 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

CITY:

CITY OF SUISUN CITY
a municipal corporation

_____
Bret Prebula, City Manager

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:
RICHARDS WATSON GERSHON

_____
City Attorney

CONTRACTOR:

_____

_____

By:_____
Name:
Title:

By:_____
Name:
Title:

Address:_____
_____
_____

[END OF SIGNATURES]

EXHIBIT "A"

SCOPE OF SERVICES

PRO-EX
CONSTRUCTION,INC

PH. 916.970.0097
FAX. 916.222.1478

3223 LUYUNG DR
RANCHO CORDOVA , CA 95742

CL #959719
B, C-33, C-39
DIR# 10000015770
CERTIFIED SB # 2000579
EPA#NAT-F15366-1
BIDS@PROEXCONSTRUCTION.COM
UEI# CHKFXFCX1QS9
CAGE/NCAGE# 9REQ8

PROPOSAL

PROJECT:	**Suisun City Hall Roof Repairs**
PROJECT NO:	**N/A**
DATE:	**4/1/2026**
TO:	**City of Suisun, Gemma Gulez**
EMAIL:	GGeluz@suisun.com
ADDENDUM NOTED:	N/A
Roof A:	**$687,388**
Roof B:	**$270,343**
Roof C:	**$478,036**

PROPOSAL

BASE BID: (INCLUDES LABOR , MATERIALS & EQUIPMENT)

- Demolition of all existing asbestos containing roofing
- new underlayment
- New metal flashings/drip edges as needed
- Install new roofing
- Parapet wall all siding demo and install new siding flasing and trim
- Prime and paint parapet siding and trims
- Roof protection during construction

EXCLUDES:

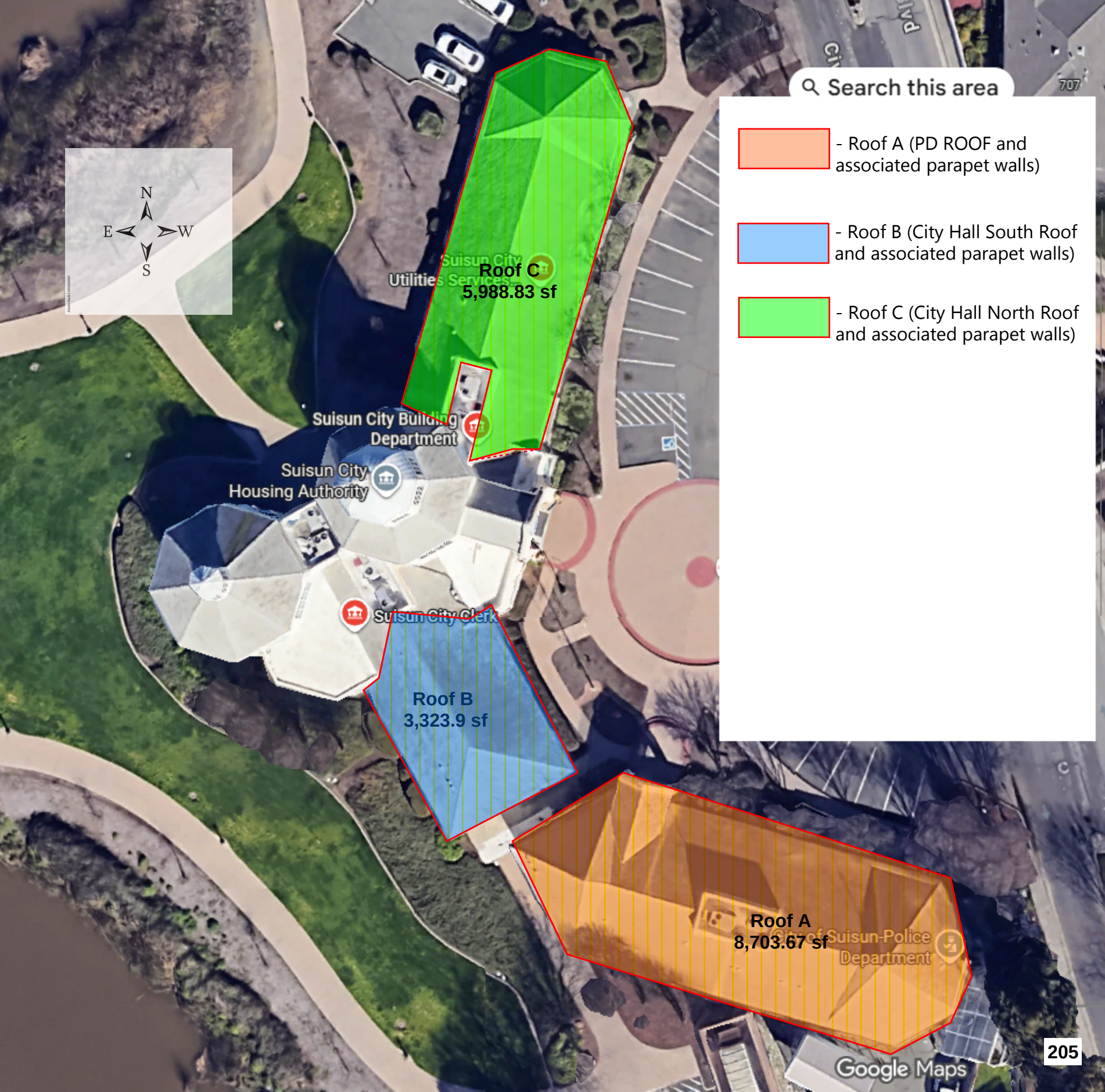
SPECIAL CONDITIONS:

ANY ALTERATION OR DEVIATION FROM THE ABOVE SPECIFICATIONS INVOLVING EXTRA COST OF MATERIAL OR LABOR WIL BECOME AN EXTRA CHARGE OVER THE SUM MENTIONED IN THIS PROPOSAL.

ACCEPTANCE OF PROPOSAL: THIS PROPOSAL SHALL BECOME AN ADDENDUM TO A PART OF SAID CONTRACT.

THIS PROPOSAL IS GOOD FOR A PERIOD OF 60 DAYS.

RESPECTFULLY SUBMITTED BY,
PAVEL CHERNYY
PRESIDENT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- Roof A (PD ROOF and associated parapet walls)
- Roof B (City Hall South Roof and associated parapet walls)
- Roof C (City Hall North Roof and associated parapet walls)
N
E
W
S
Roof C
5,988.83 sf
Suisun City Building Department
Suisun City Housing Authority
Suisun City Clerk
Roof B
3,323.9 sf
Roof A
8,703.67 sf
City of Suisun-Police Department
Google Maps

EXHIBIT "B"

SPECIAL REQUIREMENTS

EXHIBIT "C"

SCHEDULE OF COMPENSATION

(See next page.)

PRO-EX
CONSTRUCTION,INC

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PROJECT NO:	**N/A**
DATE:	**4/1/2026**
TO:	**City of Suisun, Gemma Gulez**
EMAIL:	GGeluz@suisun.com
ADDENDUM NOTED:	N/A
Roof A:	**$687,388**
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RESPECTFULLY SUBMITTED BY,
PAVEL CHERNYY
PRESIDENT

EXHIBIT "D"

SCHEDULE OF PERFORMANCE

.

EXHIBIT "E"

PROVISIONS REQUIRED FOR PUBLIC WORKS CONTRACTS PURSUANT TO CALIFORNIA LABOR CODE SECTION 1720 *ET SEQ.*

HOURS OF WORK:

A. In accordance with California Labor Code Section 1810, 8 hours of labor in performance of the services described in Exhibit A shall constitute a legal day's work under this contract.

B. In accordance with California Labor Code Section 1811, the time of service of any worker employed in performance of the services described in Exhibit A is limited to eight hours during any one calendar day, and forty hours during any one calendar week, except in accordance with California Labor Code Section 1815, which provides that work in excess of eight hours during any one calendar day and forty hours during any one calendar week is permitted upon compensation for all hours worked in excess of eight hours during any one calendar day and forty hours during any one calendar week at not less than one-and-one-half times the basic rate of pay.

C. The Consultant and its subcontractors shall forfeit as a penalty to the City $25 for each worker employed in the performance of the services described in Exhibit A for each calendar day during which the worker is required or permitted to work more than 8 hours in any one calendar day, or more than 40 hours in any one calendar week, in violation of the provisions of California Labor Code Section 1810 and following.

WAGES:

A. In accordance with California Labor Code Section 1773.2, the City has determined the general prevailing wages in the locality in which the services described in Exhibit A are to be performed for each craft or type of work needed to be as published by the State of California Department of Industrial Relations, Division of Labor Statistics and Research, a copy of which is on file in the City Public Works Office and shall be made available on request. The Consultant and subcontractors engaged in the performance of the services described in Exhibit A shall pay no less than these rates to all persons engaged in performance of the services described in Exhibit A.

B. In accordance with Labor Code Section 1775, the Consultant and any subcontractors engaged in performance of the services described in Exhibit A shall comply Labor Code Section 1775, which establishes a penalty of up to $50 per day for each worker engaged in the performance of the services described in Exhibit A that the Consultant or any subcontractor pays less than the specified prevailing wage. The amount of such penalty shall be determined by the Labor Commissioner and shall be based on consideration of the mistake, inadvertence, or neglect of the Consultant or subcontractor in failing to pay the correct rate of prevailing wages, or the previous record of the Consultant or subcontractor

in meeting applicable prevailing wage obligations, or the willful failure by the Consultant or subcontractor to pay the correct rates of prevailing wages. A mistake, inadvertence, or neglect in failing to pay the correct rate of prevailing wages is not excusable if the Consultant or subcontractor had knowledge of their obligations under the California Labor Code. The Consultant or subcontractor shall pay the difference between the prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the prevailing wage rate. If a subcontractor worker engaged in performance of the services described in Exhibit A is not paid the general prevailing per diem wages by the subcontractor, the Consultant is not liable for any penalties therefore unless the Consultant had knowledge of that failure or unless the Consultant fails to comply with all of the following requirements:

1. The contract executed between the Consultant and the subcontractor for the performance of part of the services described in Exhibit A shall include a copy of the provisions of California Labor Code Sections 1771, 1775, 1776, 1777.5, 1813, and 1815.

2. The Consultant shall monitor payment of the specified general prevailing rate of per diem wages by the subcontractor by periodic review of the subcontractor's certified payroll records.

3. Upon becoming aware of a subcontractor's failure to pay the specified prevailing rate of wages, the Consultant shall diligently take corrective action to halt or rectify the failure, including, but not limited to, retaining sufficient funds due the subcontractor for performance of the services described in Exhibit A.

4. Prior to making final payment to the subcontractor, the Consultant shall obtain an affidavit signed under penalty of perjury from the subcontractor that the subcontractor has paid the specified general prevailing rate of per diem wages for employees engaged in the performance of the services described in Exhibit A and any amounts due pursuant to California Labor Code Section 1813.

C. In accordance with California Labor Code Section 1776, the Consultant and each subcontractor engaged in performance of the services described in Exhibit A shall keep accurate payroll records showing the name, address, social security number, work, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed in performance of the services described in Exhibit A. Each payroll record shall contain or be verified by a written declaration that it is made under penalty of perjury, stating both of the following:

1. The information contained in the payroll record is true and correct.

2. The employer has complied with the requirements of Sections 1771, 1811, and 1815 for any work performed by the employer's employees on the public works project.

The payroll records required pursuant to California Labor Code Section 1776 shall be certified and shall be available for inspection by the Owner and its authorized representatives, the Division of Labor Standards Enforcement, the Division of Apprenticeship Standards of the Department of Industrial Relations and shall otherwise be available for inspection in accordance with California Labor Code Section 1776.

D. In accordance with California Labor Code Section 1777.5, the Consultant, on behalf of the Consultant and any subcontractors engaged in performance of the services described in Exhibit A, shall be responsible for ensuring compliance with California Labor Code Section 1777.5 governing employment and payment of apprentices on public works contracts.

E. In case it becomes necessary for the Consultant or any subcontractor engaged in performance of the services described in Exhibit A to employ for the services described in Exhibit A any person in a trade or occupation (except executive, supervisory, administrative, clerical, or other non manual workers as such) for which no minimum wage rate has been determined by the Director of the Department of Industrial Relations, the Contractor shall pay the minimum rate of wages specified therein for the classification which most nearly corresponds to services described in Exhibit A to be performed by that person. The minimum rate thus furnished shall be applicable as a minimum for such trade or occupation from the time of the initial employment of the person affected and during the continuance of such employment.

PRO-EX
CONSTRUCTION,INC

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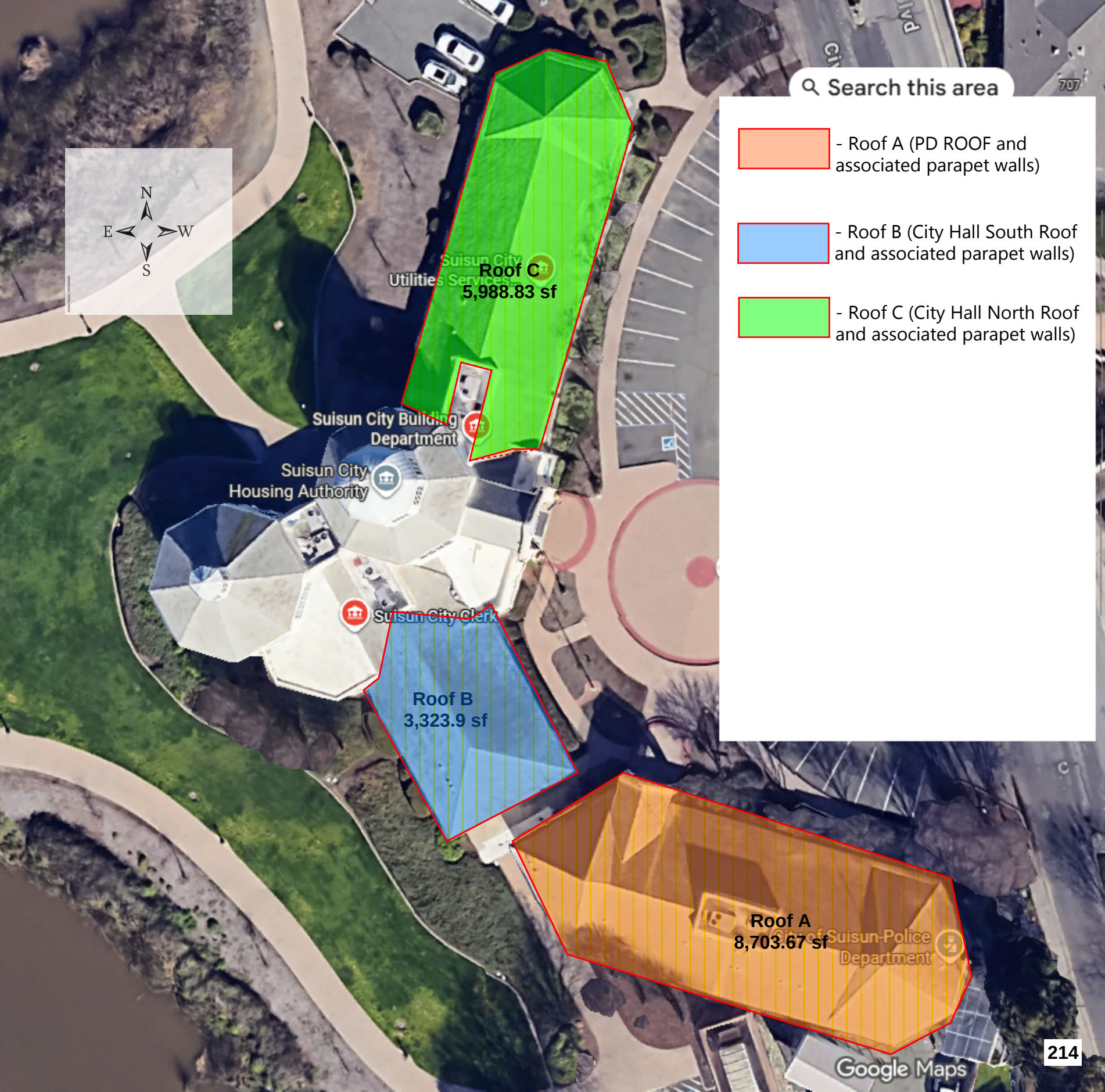
Search this area
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5,988.83 sf
Suisun City Building Department
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Suisun City Clerk
Roof B
3,323.9 sf
Roof A
8,703.67 sf
City of Suisun-Police Department
Google Maps

AQUA GUARD™

Roofing Underlayment

DESCRIPTION

Aqua Guard is a combination of polyethylene and polypropylene. As a roof underlayment, Aqua Guard provides superior protection of the building interior while offering a stronger and lighter alternative to the traditional felt underlayment. A versatile product, Aqua Guard will not crack or dry in extreme temperatures and is highly resistant to wind blow off.

INSTALLATION

It is recommended that Aqua Guard be installed by professional roofing applicators to ensure a quality installation.

Prior to installation, the roof deck must be clean, smooth and dry. Because it is considered a vapor barrier, Aqua Guard must be installed above ventilated attic spaces.

Lay Aqua Guard horizontally (parallel to eave) with the printed side up, and with 4-inch (102 mm.) horizontal laps and 6-inch (152 mm.) vertical laps. Attach Aqua Guard to the roof with roofing nails having 1-inch diameter (25.4 mm.) plastic caps spaced at 4-inches (102 mm.) on center on vertical and horizontal laps and at 12-inches (305 mm.) on center vertically and horizontally in the field. For additional protection, lay a single length of Aqua Guard vertically up all valleys and hips.

After installation of Aqua Guard, installation of the roof covering can begin immediately. Though Aqua Guard is not designed for indefinite outdoor exposure, it can be left exposed for up to three months before applying the roofing system.

ADVANTAGES

Aqua Guard is ideal for both residential and commercial applications in both new construction and re-roofing jobs. It is a cost-effective material that does not tear easily or degrade from exposure to the elements when used as intended. Aqua Guard provides an ideal installation, being both easy on the back as well as highly slip resistant. Aqua Guard also meets all national building codes.

LIMITATIONS

Aqua Guard is not designed for indefinite outdoor exposure. It can be left exposed for a maximum of 90 days before applying the roofing system.

PRODUCT SPECIFICATIONS

FORMULATION		
Compound	polyethylene/polypropylene	
PRODUCT CHARACTERISTIC	Units	Results
Roll length	feet	200
Roll width	inches	60
Roll weight	lbs.	38
Coverage/Roll	sq./ft.	1000
PHYSICAL PROPERTIES	Units	Results
Moisture Vapor Transmission	G/in^2/day mil.	.38/100
Grab Tensile Strength	MD lbs./in.	90.79
	CD lbs.	86.82
Trapezoidal Tear	MD lbs.	16.14
	CD lbs.	33
Operating Range	˚F	-20 to +200
PACKAGING INFORMATION		
Boxes (rolls) per pallet		50
Weight per pallet (w/roll)	lbs.	1975

APPLICABLE STANDARDS

ASTM E 96, ASTM D 1938, ASTM D 2523
Complies with: 1997 Uniformed Building Code, 2006 International Building Code, and 2006 International Residential Code

WARRANTIES

EcoStar® warrants this product to be free of defects in workmanship and materials at the time of shipment from EcoStar's factory. EcoStar will at its option either supply new product or refund the purchase price of any product found to be defective hereunder.

EcoStar's limited warranties are the only warranties extended by EcoStar with respect to its materials. There are no other warranties, including the implied warranties of merchantability and fitness for a particular purpose. EcoStar specifically disclaims liability for any incidental, consequential, or other damages, including but not limited to, loss of profits or damages to a structure or its contents, arising under any theory of law whatsoever.

The dollar value of EcoStar's liability and buyer's remedy under this limited warranty shall not exceed the purchase price of the EcoStar material in question.

EcoStar™ CARLISLE

P.O. Box 7000 • Carlisle, PA 17013 • Tel: 800-211-7170 • Fax: 888-780-9870 • www.ecostar.carlisle.com

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GLACIER GUARD™ 100

Granular Surface Underlayment

DESCRIPTION

Glacier Guard™ 100 underlayment is an 55-mil. self adhering sheet membrane used for protecting roof substrates against water penetration from wind driven rain and water backup caused by ice dams. This membrane is used in new construction and reroofing beneath all EcoStar® roofing systems and most steep sloped roofing products. The membrane will self-adhere to clean wood, plywood, and metal.

Glacier Guard 100 is a flexible, rubberized asphalt, fiberglass reinforced membrane with a granular surface providing maximum skid resistance during installation. A scored siliconized plastic release liner is used to prevent the material from sticking together in the roll and is easily stripped away for installation.

The membrane adheres tenaciously to the deck, permanently bonds to itself at the laps and provides a seal around nails or other fasteners that penetrate the deck during installation of the primary roofing material.

INSTALLATION

Surfaces to receive membrane must be dry and free of dirt, dust, oils or other contaminants. Remove old roofing materials (if present) and any nails or other protrusion that could damage the membrane.

Cut membrane into manageable lengths for placement on roof substrate. Carefully align sheet along roof perimeter with the 3″ film-covered selvage edge at the top (up slope), then expose a portion of the adhesive and adhere to the deck.

Installation at 50˚ F or below may require nailing or priming to hold the membrane in place temporarily while adhesion develops.

Remove remaining release liner while adhering membrane to the substrate. Begin at low point of roof and work toward the ridge. All laps should shed water. Overlap seams 3-1/2″ minimum and end laps 6″ minimum.

ADVANTAGES

Glacier Guard 100 underlayment provides immediate adhesion and a watertight seal around fasteners. EcoStar Glacier Guard 100 underlayment has a split plastic release film for easy handling. Glacier Guard 100 underlayment can be used around chimneys and penetrations as a concealed flashing as well as on ridges and in valleys. Glacier Guard 100 underlayment helps prevent roof leaks on roof slopes as low as 3/12.

LIMITATIONS

Granules may be tracked onto adjacent surfaces. Metal in particular or other finished materials could be scratched or damaged.

Roof deck must be clean, dry and free of debris. Surface must be free of sharp protrusions which could damage the membrane.

Glacier Guard Granular Surface roofing underlayment must be covered with finished roofing material within 14 days. This membrane is not intended for permanent exposure.

PRODUCT SPECIFICATIONS

PRODUCT COMPONENTS		
Surface Membrane	Black Granular Rubberized Asphalt	
PRODUCT CHARACTERISTIC	Units	Results
Length	feet	66
Width	inches	36
Weight	lbs.	65
Coverage/Roll	sq./ft.	200/100
PHYSICAL PROPERTIES	Units	Results
Thickness (D-1970)	mil.	55
Tensile (D-412)	lbf./in. min.	40
Elongation (D-412)	%	10 min.
Pliability (D-1970)	˚F	Pass @ -25
Moisture Vapor Permeability (E-96)	perms	.03
Permeability(E-96)	perms	.1 max.
Water Absorption (D-1970)	%	.37
Peel Adhesion (D-1970)	lb./in.	4
Lap Adhesion (D-1970)	lb./in.	10
Low Temp Flexibility (D-412)	no cracking/delamination	
PACKAGING INFORMATION		
Rolls per box		1
Weight per box (w/roll)	lbs.	65
Boxes (rolls) per pallet		20

WARRANTIES

EcoStar warrants this product to be free of defects in workmanship and materials at the time of shipment from EcoStar's factory. EcoStar will at its option either supply new product or refund the purchase price of any product found to be defective hereunder.

EcoStar's limited warranties are the only warranties extended by EcoStar with respect to its materials. There are no other warranties, including the implied warranties of merchantability and fitness for a particular purpose. EcoStar specifically disclaims liability for any incidental, consequential, or other damages, including but not limited to, loss of profits or damages to a structure or its contents, arising under any theory of law whatsoever.

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EcoStar LLC

Pioneers in Sustainable Roofing Since 1993

Traditional Slate

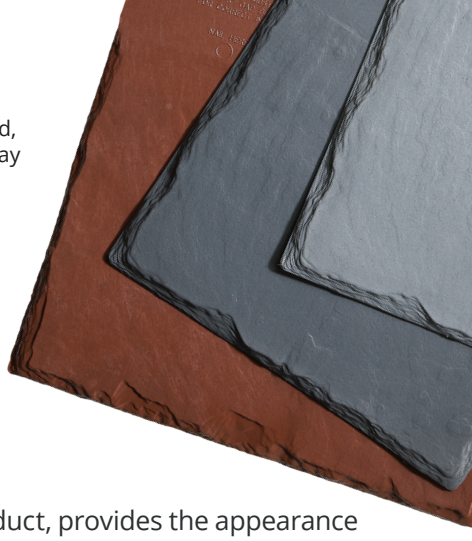
Midnight Gray

Midnight Gray, Mountain Plum and Chestnut Brown (Beavertail)

Stormy Gray Blend

Federal Gray

Highly Sustainable | Highest Testing Performance | Proven Longevity | Uncompromised Beauty



Traditional Salte in Stone Red, Federal Gray, and Smoke Gray

Traditional Slate

Natural slate, considered one of the most appealing roofing choices, combines unmatched durability with superior aesthetic appeal. However, the cost of natural slate, as well as its weight and difficulty in finding a qualified slate installer, often makes its use prohibitive. EcoStar LLC, the leading manufacturer of premium synthetic steep-slope roofing products, combines classic appeal with modern technology to offer **the** lightweight and affordable alternative.

EcoStar Slate, an environmentally-conscious, lightweight, and easy-to-install roofing product, provides the appearance of natural slate with lower application costs. Available in multiple widths and designer accents, this slate alternative offers endless possibilities for residential and commercial buildings. Our extensive color palette enhances the architectural detail of both historic and new construction projects.

Advantages

- Weighs 1/3 to 1/2 as much as natural slate
- Easy application keeps installation costs down
- Factory pre-blended for color & width
- Designed with up to 6” headlap for installation integrity
- Significant property insurance discounts may be available when upgrading or building a roof to protect against the elements

Architectural Flexibility

- Enhances the historical look in both residential and commercial buildings
- Staggered and offset installations accentuate roof texture and depth
- Designer Series tiles can be blended together to add personal style to your home

Strength & Durability

- Provides superior durability and protection from extreme weather conditions that include fire, wind, hail and wind driven rain
- 18” length provides 4” (Class C) or 2” (Class A) of headlap protection against wind-driven rain and ponding snow melt (at maximum reveal)
- Significant life cycle savings

Environmental Sustainability

- Manufactured with post-industrial recycled plastics and/or rubber (not tires)

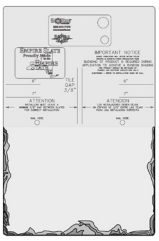
Technical Information

- Division 7 Building Codes per UL ER18920-01 / -02
- State of Florida Evaluation Report FL 30713-R1
- Miami-Dade County, Florida NOA No. 17-1227.10 11/07/23
- Texas Dept. of Insurance Evaluation (RC-135)
- Canadian Code Compliance Evaluation (CCMC-14174-R)
- UL listed Class C or Class A fire resistance (UL 790)
- UL Class 4 (highest rating) hail impact resistance (UL 2218)
- Prolonged UV Exposure (ASTM G155)
- Resistant to algae, fungus or mold growth
- Job lot control produces uniform roof tile weathering
- ISO 9001:2015 Quality Management Standards

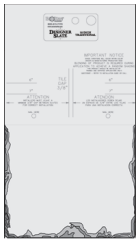
Warranty Options

- 50-Year Limited Material Warranty available
- 50-Year Gold Star Labor & Material Warranty available

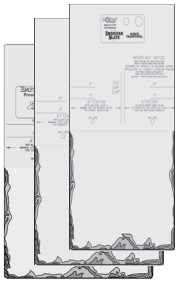
Traditional Slate Profiles:



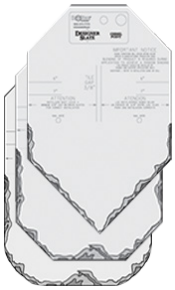
12” Traditional Slate



10” Traditional Slate



Random-Width Blend (6”, 9”, 12”)



Designer Series (12”) Chisel Point, Beveled Edge, Beavertail

Fire Rating	Class C	Class A
Recycled Material	80%	25%
Tile Width	12”, 10”, 9”, 6”	
Profile	Solid	
Tile Thickness	1/4”	
Maximum Reveal	7” (6”)	8” (7”, 6”)
Weight/Sq at Max. Reveal	275 lbs.	308 lbs.
Impact Rating	Class 4	
Miami-Dade	No	Yes
Standard Colors	14 (12 available as Cool Colors)	
Factory Blends	10	

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MAJESTIC SLATE™

Polymeric Slate Tile Roof System

INSTALLATION GUIDE

This installation guide is written and provided for the use of professional roofing applicators and EcoStar™ Gold Star Authorized Applicators. Contact the technical department for information on warranty availability and the requirements and benefits of the Gold Star program.

SPECIAL NOTE: Majestic Slate™ has been tested and listed by Underwriters Laboratories as a Class C roofing material (UL 790). Majestic Slate has been tested and listed by Underwriters Laboratories as a Class 4 impact resistance product (UL 2218). To maintain the requirements of these tests and their listings the roof system must be installed exactly as stated in this installation guide.

WARRANTIES*

EcoStar warrants this product to be free of manufactured defects at the time of shipment from EcoStar's factory. EcoStar will at its option either supply new product or pay the reasonable cost of replacement products found to be defective hereunder.

EcoStar's limited warranties are the only warranties extended by EcoStar with respect to its materials. There are no other warranties, including the implied warranties of merchantability and fitness for a particular purpose. EcoStar specifically disclaims liability for any incidental, consequential, or other damages, including but not limited to, loss of profits or damages to a structure or its contents, arising under any theory of law whatsoever.

The dollar value of EcoStar's liability and buyer's remedy under this limited warranty shall not exceed the purchase price of the EcoStar material in question.

SHADE VARIATION

All Majestic Slate tiles come with shade variation. EcoStar tiles that have been ordered and supplied to the job site under one **EcoStar sales order number are blended at the factory and do not need to be blended onsite before installation. It is always the responsibility of the applicator to make frequent inspections from the ground or other vantage point to ensure that random shading occurs.** EcoStar will not be held responsible for correcting the appearance of non-random installations. Roofers must inspect the roof frequently to prevent customer dissatisfaction.

NOTE: If EcoStar tiles have been supplied to the job site under two or more EcoStar sales order numbers, all tiles must be blended together on-site before installation. Specific blending instructions can be found at www.ecostarllc.com on the "Resource Library" page. EcoStar will not be held responsible for correcting the appearance of unblended installations.

Natural weathering will produce further shadevariations, even in tiles appearing to be identical in color when new.

TEMPERATURE

Like all roofing materials, EcoStar tiles are subject to thermal contraction and expansion. To ensure that they are installed at their normal dimensions, materials should be installed at temps of 45˚F (7˚C) or greater. EcoStar considers any installation when ambient temperatures are below 45˚F (7˚C) to be a "low temperature installation". If tiles have been stored in temperatures below 45˚F (7˚C), they must be restored to a temperature above 45˚F (7˚C) before installation. Ambient temperature should be at least 34˚F (1˚C) and rising. For assistance with low temperature installations, please contact the technical department.

SUBSTRATE

The tiles should only be installed on a minimum of 15/32" (12 mm) plywood decking, 7/16" (11 mm) OSB or minimum ¾" (19 mm) tongue and groove decking with end gaps not exceeding ¼" (6 mm). Contact the technical department for approved alternatives. Under all circumstances, existing roof materials must be removed down to the deck, prior to installation.

SLOPE

The tiles are not recommended for slopes less than 3/12 (14°). If this is desired, contact the technical department for review. On roof slopes less than 6/12 (27°), the tiles must be installed with a maximum 6" (152 mm) exposure. On roof slopes of 6/12 (27°) or greater, the tiles may be installed with a 6" (152 mm), 6½" (165 mm) or 7" (178 mm) exposure. Chisel Point tiles may only be installed with a 6" (152 mm) exposure.

UNDERLAYMENT

Glacier Guard™ or equal must be applied to all eaves, rake edges, hips, valleys, ridges and protrusions. Cover the remaining exposed deck with **Aqua Guard™** or equal. **Gold Star Warranty*** requires the use of the above mentioned EcoStar specified products.

FASTENERS

Stainless steel ring shank roofing nails are recommended for application of the tiles. **Gold Star Warranty*** application requires the use of **EcoStar Ring Shank Fasteners**. Hand drive and pneumatic coil nails are available.

FLASHING MATERIAL

EcoStar recommends that flashing be either copper or stainless steel. Flashing metal, however, is not covered by any EcoStar warranty. Like materials should be used when fastening metal flashings.

SEALANTS

If local codes require the use of a shingle sealant, the only material approved for use with EcoStar tiles is Dow Corning 790 silicone sealant.

* See www.ecostarllc.com for available warranties.

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Majestic Slate Installation Guide

PLEASE REMEMBER TO BEND TILES

INSTALLATION STEPS

Majestic Slate tiles are designed and manufactured to duplicate the look of natural slate.

1. Install **Glacier Guard** in all valleys, eaves, rake edges, hips, ridges and protrusions. **Gold Star Warranty*** application requires the use of **Glacier Guard**.

2. Install a minimum of 30 lb (13.6 kg) (ASTM D226 Type II or ASTM D4869 Type IV) felt over the remaining area of the deck surface. The 30 lb (13.6 kg) felt or equal must be UL listed. **Gold Star Warranty*** application requires the use of **EcoStar Aqua Guard** underlayment.

3. Install metal edging at eaves and rake edges. Any corrosion resistant metal edging is acceptable. Copper and stainless steel are recommended. It should be noted that EcoStar Warranties do NOT cover metal flashing.

Note: When using copper and stainless steel flashing material the appropriate corresponding nails should be used.

4. A critical step is **BENDING**. Every tile that is installed must be bent in a downward arch before applying it to the roof deck. Whatever position the tile is in when fastened to the roof deck, is the position it will maintain. It is recommended that each member of the installation crew be instructed on how to bend the tile to insure that it lies flat when fastened to the roof deck. While grabbing the top of the tile (textured side up) with the right hand and the bottom edge of the tile with the left hand, bend the tile in a downward motion until the tile maintains arch. The tiles must be curved under when installing.

5. Beginning at the eave edge, install a starter row of tiles with two nails per tile (in location shown on tiles). 1½" (38 mm) long stainless steel ring shank roofing nails are recommended. **Gold Star Warranty*** application requires the use of **EcoStar Ring Shank Fasteners**. Maintain a minimum ⅜" (10 mm) gap between starter tiles.

6. When using pneumatic nailing equipment, frequently check both the depth and pressure setting, so nails are not over driven, causing tiles to lift. Lifted tiles will diminish the aesthetic appearance of the finished roof system. The nail should not dent the tile.

7. The initial layer of tiles becomes the starter row. This layer will be completely covered by the next row to be installed. The starter row may be installed either front side up or back side up. When the first course of tile is installed, tiles must be offset half a tile to cover the nails from the previous row. A minimum of ⅜" (10 mm) is required between tiles and between tiles and protrusions.

8. **CAUTION:** Do not install the tiles with an upward curl. Whatever position the tile is in when fastened to the roof deck, it will maintain that position. It is required that each member of the installation crew be instructed on how to bend the tile manually to insure that it lies flat when fastened to the roof deck.

9. As the tiles are installed up the roof, the tile must be cut at rake edges, valleys and projections. The tiles may be cut using a straight edge and a utility or roofing knife. Once the tile has been scored with a knife it can be snapped along the scored line.

10. As the tiles are installed up the roof slope, it is recommended that lines be snapped both horizontally and vertically. The horizontal lines will keep the tiles looking straight and uniform. The vertical lines will keep the space between the tiles in line from row to row. **DO NOT USE RED CHALK. Red chalk will stain the tiles.**

11. **CAUTION:** As the tiles are installed up the slope of the roof, the installation should be constantly checked from the ground to ensure there is no patterning developing and proper blending is occurring. The warranty does NOT cover the aesthetic appearance of the Majestic Slate roof installation. It is the responsibility of the applicator to ensure that color/shading and quality of workmanship meets the aesthetic expectations of the home/building owner.

12. Continue to install the tiles up the roof slope. Be sure to place the nails directly in the position noted on the tiles. Stainless steel ring shank nails are recommended.

For 10" (254 mm) Majestic Slate tiles, there are two ways to install: 1) the entire project is 10" (254 mm) tile and the installation is the same as the current 12" (305 mm) specification or 2) for a 10" (254 mm) and 12" (305 mm) blend, mix the two sizes together for desired random width look. Take caution when installing to ensure enough coverage past nail heads of previous course.

Tiles can be slippery when wet, caution should be exhibited with early morning dew, frost and after rain. EcoStar suggests the use of toe boards, OSHA approved harnesses and safety equipment at all times.

13. When all tiles have been applied to the roof slopes, the pre-formed Majestic Slate Hip & Ridge tiles are applied to all hips and ridges. **Majestic Slate Hip & Ridge tiles are always installed with a 6" (152 mm) exposure** with two 2" (51 mm) or 2½" (64 mm) nails per tile. The use of ridge venting systems is highly recommended. Mushroom cap style vents may be used, but ridge venting provides better venting and improves the aesthetic appearance of the roof system. Ridge venting must be installed before installing the Majestic Slate Hip & Ridge. When installing over ridge vent, Hip & Ridge tiles are installed with 2½" (64 mm) nails.

14. As work progresses up roof slopes care should be taken to minimize traffic over completed areas of the roof. The tiles will show any mud or dirt tracked across them. This will cause aesthetic issues with the completed appearance of the roof. It is the responsibility of applicator or building owner to remove this mud or dirt. A mild detergent should be used in combination with a bucket of water to remove the mud or dirt. Clean water can then be used to finish the cleaning process. Do not use any chemicals or solvents without first checking with the EcoStar technical department. **EcoStar is not responsible for the cleaning of any tiles.**

* See www.ecostarllc.com for available warranties.

Majestic Slate Installation Guide

PRODUCT IDENTIFICATION
This area provides identification of the product and a toll free contact telephone number for questions or assistance with the product and installation.

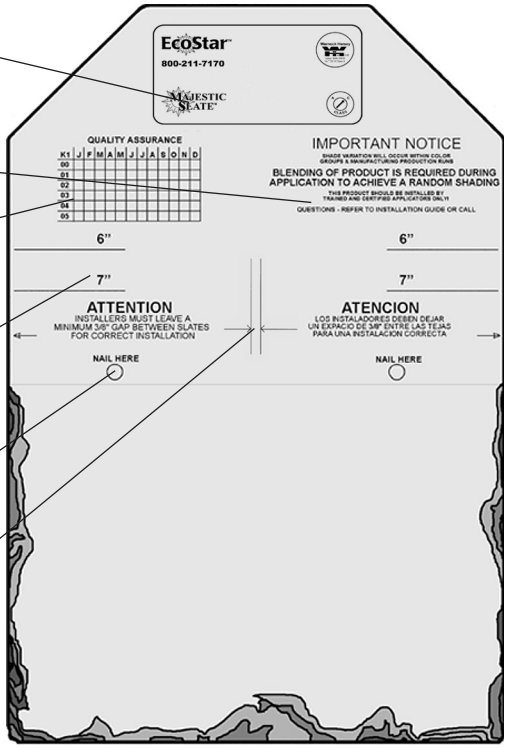
IMPORTANT INFORMATION
This area of the tile provides pertinent information about installation and the need to use a trained applicator to install the product.

QUALITY INFORMATION
This area of the tile is used by the production department to denote the date the part was manufactured. This allows tracking of quality by production time. This information may be found on the front or back of the tile.

INSTALLATION MEASUREMENT
Two marks are molded into every tile. When these marks are placed in alignment with the top edge of the previous row of tiles, proper tile exposure is provided automatically.

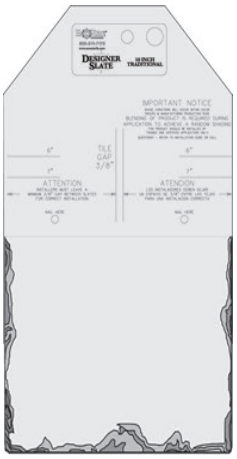
TILE FASTENING
Molded into each tile is a fastener locator. This assists during installation for proper positioning of the fastener.

GAP
During installation the tiles must be placed a minimum of ⅜" (10 mm) apart. Tiles must never be installed directly adjacent to each other. This area of the tile states this in both English and Spanish.

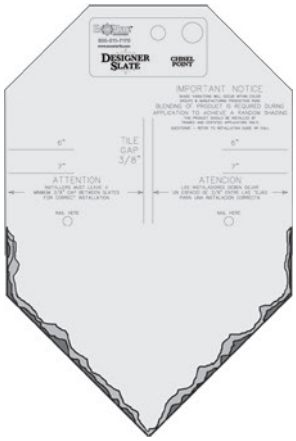


Majestic Slate 12" (305 mm)Traditional
12" wide x 18" long
(305 mm x 457 mm)

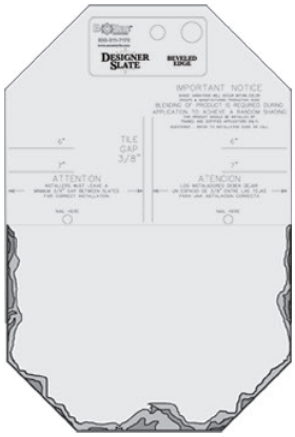
Designer Slate



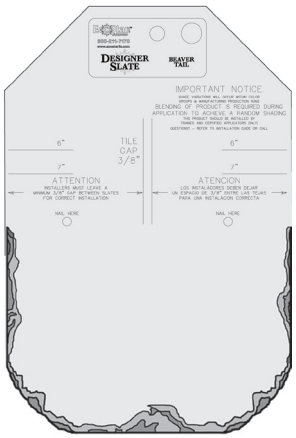
Majestic Slate
10" (254 mm) Traditional
10" x 18" long
(254 mm x 457 mm)



Majestic Slate
Chisel Point
12" wide x 18" long
(305 mm x 457 mm)
6" (152 mm) exposure only



Majestic Slate
Beveled Edge
12" wide x 18" long
(305 mm x 457 mm)



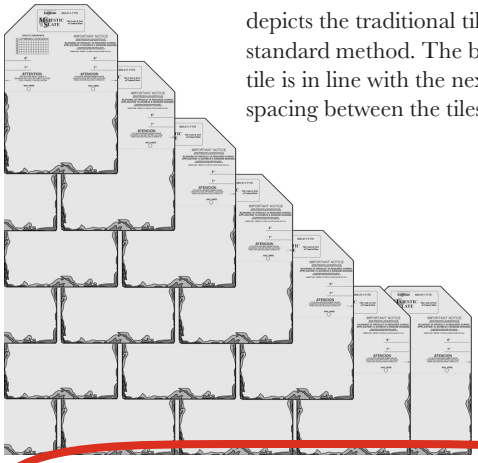
Majestic Slate
Beaver Tail
12" wide x 18" long
(305 mm x 457 mm)

Majestic Slate Installation Guide

PLEASE REMEMBER TO BEND TILES

Majestic Slate Traditional Design

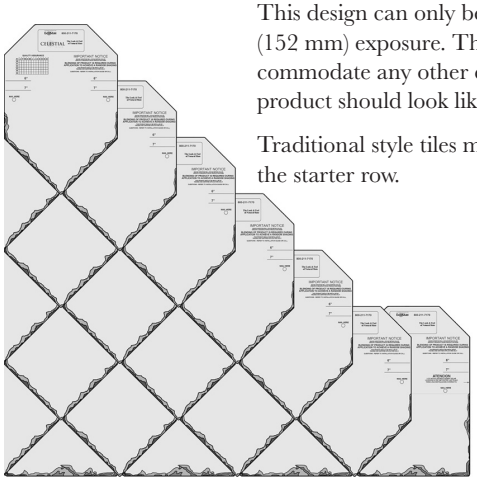
Standard Installation: This drawing depicts the traditional tile installed in the standard method. The bottom edge of each tile is in line with the next and the vertical spacing between the tiles is in line.



Majestic Slate Chisel Point Design

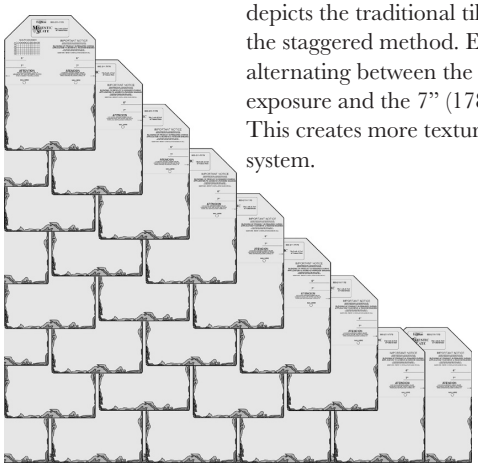
This design can only be put down using a 6" (152 mm) exposure. The design will not accommodate any other exposure. The installed product should look like this drawing.

Traditional style tiles must be used as the starter row.



Majestic Traditional Design

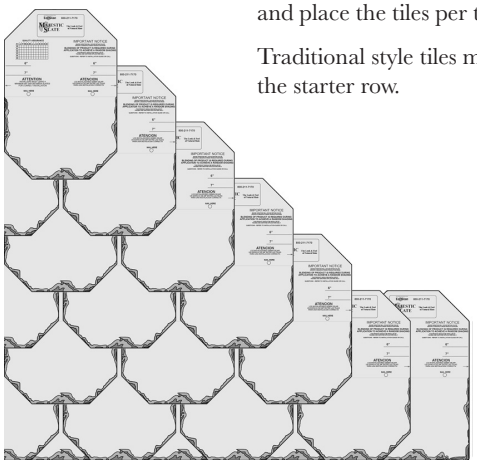
Staggered Installation: This drawing depicts the traditional tile installed using the staggered method. Each tile is installed alternating between the 6" (152 mm) exposure and the 7" (178 mm) exposure. This creates more texture in the roof system.



Majestic Slate Beveled Edge Design

Use the standard installation methods and place the tiles per this drawing.

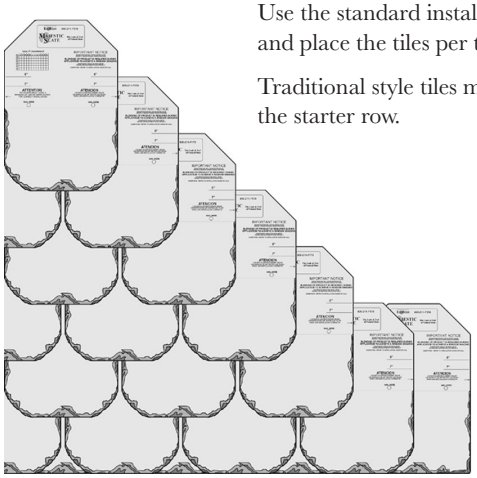
Traditional style tiles must be used as the starter row.



Majestic Slate Beaver Tail Design

Use the standard installation methods and place the tiles per this drawing.

Traditional style tiles must be used as the starter row.



EcoStar LLC

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P/N–602695 Majestic Slate Installation Guide. This installation guide, effective 07/25/2022 supersedes all previous versions.

Gemma Geluz

From: Vadim Chernyy <vadim@proexconstruction.com>
Sent: Thursday, February 12, 2026 7:30 AM
To: Gemma Geluz; Chao Chris Vang
Cc: Nouae Vue; Aaron Roth; Building Inspector
Subject: Re: CH + PD Roof leaking 260112.pdf

Hello Gemma,

Following our recent site visit and detailed inspection of the roof, we have concluded that the roof has reached the end of its service life and in need of full replacement.

Key observations:

- The underlying waterproofing membrane shows clear signs of deterioration and is no longer effective at preventing water ingress.
- The ridge is wide open for water intrusion
- The condition of the roof sheeting cannot be properly assessed until the tiles are removed. However, given the age of the roof and the visible failure of the waterproofing, partial repairs are unlikely to provide a long-term solution.

ROOF:

We strongly advise proceeding with a complete roof replacement, inspection/replacement of the sheeting as needed, new waterproofing, and installation of a new roofing system. This approach will provide reliable, long-term protection against water intrusion.

If full replacement is not feasible at this time, we would be unable to offer any guarantee against future leaks or water damage in this case. We can prepare a proposal for a temporary solution to install a ridge cap over all the existing ridge (where water ingress is most severe and currently wide open). This would be a custom fabricated steel sheet metal attached via sealant over the cleaned/prepped ridges. Please note that this would be a temporary fix only and would not address the overall failing condition of the roof.

SIDING:

Regarding the siding, If we proceed with resealing all joints and applying a new coating, it would effectively encapsulate (trap) any existing moisture and dry rot within the material. Trapping moisture accelerates the deterioration process. This result would be a short-term cosmetic improvement at best, followed by faster failure, potential hidden structural damage, mold growth, and more extensive (and expensive) repairs later. This is not an option, our recommendation is to replace the affected siding entirely to eliminate the rot/moisture and address any underlying moisture issues.

CAP FLASING:

Existing cap flashings, we recommend resealing all the seams.

SIDING Z-BAR:

Sealant should not be installed between the siding and the Z-bar flashing. The purpose of the Z-bar is to function as a drainage flashing, allowing any moisture behind the siding to properly shed outward. Installing sealant in this location restricts drainage, traps moisture, and can contribute to deterioration of the siding and underlying materials. There is a minimum requirement of 1/4" gap between the bottom edge of the upper siding panel and the horizontal leg of the Z-bar flashing to allow drainage.

FYI: The foam roofing contractor has not patched the foam roof underneath the (2) storefront windows.

We would be happy to discuss the options in more detail via phone or Teams meeting and provide a formal quotation for either scope.

Thank you,

Vadim

Pro-Ex Construction, Inc
General Contractor
CL: 959719 | DIR: 10000015770
SBE: 2000579 | EPA: NAT-F153666-1

SACRAMENTO OFFICE (Headquarters)
3223 Luyung Dr
Rancho Cordova, CA 95742

SFO OFFICE
436 N Canal St. Unit 10
South San Francisco, CA 94080

Direct: 916.420.0519
Office: 916.970.0097 Ext.102
Fax: 916.222.1478

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From: Gemma Geluz <ggeluz@suisun.com>
Sent: Tuesday, February 3, 2026 4:04 PM
To: Vadim Chernyy <vadim@proexconstruction.com>; Chao Chris Vang <cvang@suisun.com>
Cc: Nouae Vue <nvue@suisun.com>; Aaron Roth <aroth@suisun.com>; Building Inspector <buildinginspector@suisun.com>
Subject: RE: CH + PD Roof leaking 260112.pdf

Hi Vadim,

AdamLabs, Inc.
3807 Pasadena Avenue, Suite 190
Sacramento, CA 95821
Phone: (916) 692-8355
info@adamlabs.com

Asbestos Report

Date: June 13, 2024

Client: *City Of Suisun*

Site: 701 Civic Center Blvd
Suisun City, CA

The site above contains ACM (Asbestos Containing Material). Handling, removing, or disposing of ACM must be performed in accordance with Local AQMD, State, and Federal Regulations (CCR & CFR) by a Licensed Asbestos Abatement Contractor.

OSHA requires that levels down to a tenth of percent (0.1%) of ACM can be removed only by a DOSH Licensed Asbestos Abatement Contractor with trained personnel holding valid asbestos worker certification, and proper PPE (Personal Protection Equipment). Work must be in accordance with State and Federal Law (Cal/OSHA and EPA). All other building material containing asbestos greater than one percent (>1%) is regulated waste according to Environmental Protection Agency. Below are approximate quantities of >1% asbestos containing material found on site:

- Non-friable (NESHAP Category I) Asbestos Containing Material (Caulking): Approx. 30 Ft^2

- Non-friable (NESHAP Category II) Asbestos Containing Material (Cement tile): Approx. 10,000 Ft^2

The samples were collected by a State OSHA Certified "Site Surveillance Technician" and/or "Asbestos Consultant" under Adam Laboratories Inc (in accordance with Rule 902 Section 401.3). The location of ACM, quantity, percent, friability, type of asbestos, and date sampled can be found on the attached analytical lab report number 24AB1089 An Asbestos Abatement Plan can be provided by request, if so please contact us at the number provided in the letterhead.

Approved by,

Adam Jahnsen, Certified Asbestos Consultant (DOSH #00-2813)
This document is filed under Lab Identification Number 24ABR1089

AdamLabs, Inc.
3807 Pasadena Ave. Ste., 190
Sacramento, CA 95821
Phone: (916)692-8355
Email: info@adamlabs.com

AIHA Laboratory #163722

Lab #: 24AB1089
Date Sampled: 6/12/2024
Date Analyzed: 6/13/2024
Sampled By: Adam Jahnsen
Analyzed By: Adam Jahnsen

Assessment and Analysis of Bulk Asbestos by Polarized Light Microscopy (PLM) EPA 600/M4 Method

CLIENT: *City of Suisun*

SITE: *701 Civic Center Blvd*
Suisun City, CA

CLAIM# *n/a*

No.	LAYERS	AREA FT^2	LOCATION	DESCRIPTION	I.D.	RACM	RESULT
1	1	10,000	Ext roof E side	Cement tile	Chrysotile - 10%		Non-friable Asbestos
2	1	30	Ext roof E side roof	caulking	Chrysotile - 5%		Non-friable Asbestos

LEGEND

NAD = Non Asbestos Detected. DL = detection limit: <1% asbestos (trace). I.D. = fiber identification and/or asbestos type - percent.

Friable Asbestos = NESHAP RACM (Regulated Asbestos Containing Material): can be crumbled, pulverized or reduced to powder by hand pressure.

Non-friable Asbestos = NESHAP Category I material (resilient floor covering, vinyl floor tile, asphalt roofing products, packings and gaskets that cannot be rendered airborne by hand pressure) and/or NESHAP Category II material (all other non-friable asbestos containing material). Note that because of age or treatment, Category I and Category II materials, can be, and/or have the potential to become RACM.

RACM = NESHAP Regulated Asbestos Containing Material is all Friable ACM (>1% asbestos), including some conditions of Non-friable Category I & II ACM.

NESHAP = US EPA National Emissions Standards for Hazardous Air Pollutants

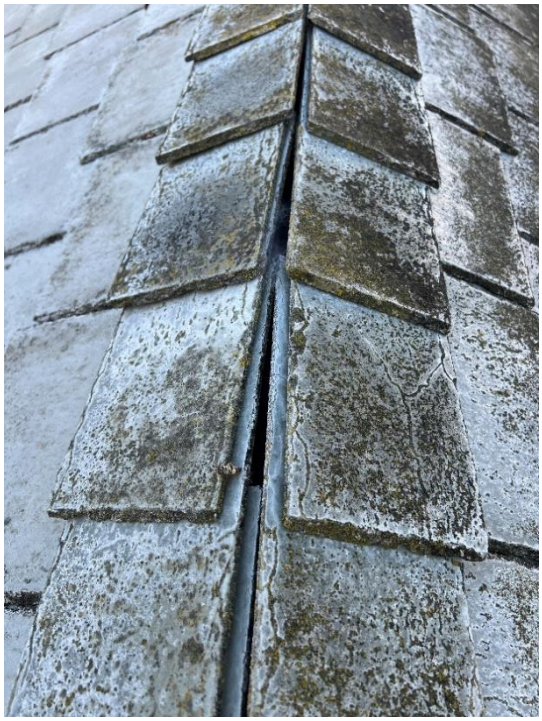
APPROVED BY:

Adam Jahnsen, Lab Director
Certified Asbestos Consultant
CAL/OSHA: 00-2813

Analytical results represent the analysis of samples collected by AdamLab INC. This report is generated at the request and for the exclusive use of the person or entity (client) named on such report. Results, reports or copies will not be released to a third party without written request from the client. Sample(s) will be retained for a period of twelve months for possible future analytical verification, after which, the sample(s) will be disposed of according to all state and federal guidelines. AdamLabs Inc. is a participant in the BAPAT (Bulk Asbestos Proficiency Analytical Testing) quality assurance program by AIHA (American Industrial Hygiene Association).

Police Department Roof Damage

Open Roof Ridge



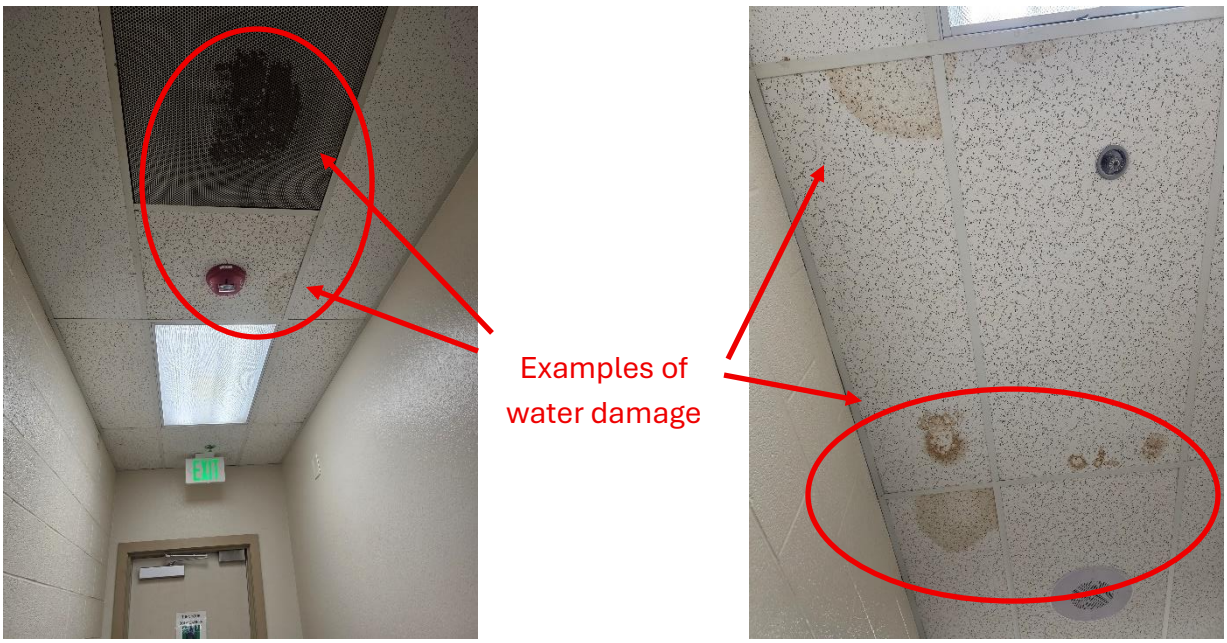
Broken Roof Tiles

Parapet Wall Damage: Severe Dry Rot

Police Department Roof Damage

Parapet Walls Severe Dry Rot and Damaged Shingles

Interior Damage: Entire Hallway

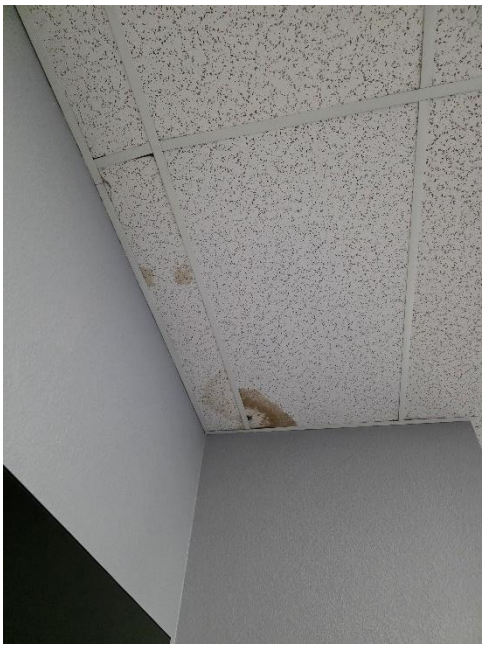


Police Department Roof Damage

vInterior Damage: Entire Hallway

Examples of water damage

Sergeant's office



IT Server Room

Old damage

New Damage

AGENDA ITEM NO. 15.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Council/Agency Approval of May 2026 Accounts Payable Disbursements and Payroll Warrants.

FISCAL IMPACT: Total accounts payable disbursements and payroll warrants for all funds is $12,208,183.77.

Note: The Accounts Payable Expense Report reflects $6,127,352.88 in transfers to the Local Agency Investment Fund (LAIF) and to the payroll bank account. Although these transactions are not expenses, they appear on the report because the system is configured to include all disbursements.

STRATEGIC PLAN: Sustainability and Stewardship.

BACKGROUND:
California Code Section 37208 states that budgeted payrolls and demands paid by warrants or checks may be presented to the legislative body for ratification and approval.

CHAPTER 4. Financial Powers [37201 - 37210]

(Chapter 4 added by Stats. 1949, Ch. 79.)

37208.

(a) Payroll warrants or checks need not be audited by the legislative body prior to payment. Payrolls shall be presented to the legislative body for ratification and approval at the first meeting after delivery of the payroll warrants or checks.

(b) Warrants or checks drawn in payment of demands certified or approved by the city clerk as conforming to a budget approved by ordinance or resolution of the legislative body need not be audited by the legislative body prior to payment.

(c) Notwithstanding subdivisions (a) and (b), budgeted payrolls and demands paid by warrants or checks may be presented to the legislative body for ratification and approval in the form of an audited comprehensive annual financial report.

(Amended by Stats. 1986, Ch. 982, Sec. 14.)

STAFF REPORT:
Attached for City Council review and approval are the following:

Payroll:

May 2026	Checks # 5-54	$28,855.15
	Direct Deposits (5/1/2026)	$442,540.06

Direct Deposits (5/15/2026)	$439,261.54
Direct Deposits (5/29/2026)	$456,412.70
Total Payroll Checks &Direct Deposits	**$1,367,069.45**

Accounts Payable:

May 2026 Total Disbursements **$10,841,114.32 (incl transfers to LAIF and payroll bank accounts)**

TOTAL AMOUNT **$12,208,183.77**

STAFF RECOMMENDATION: It is recommended that the City Council approve Accounts Payable Disbursements and Payroll Warrants for May 2026.

PREPARED BY: Elizabeth Luna, Finance Manager
REVIEWED BY: Bret Prebula, City Manager
APPROVED BY: Bret Prebula, City Manager

ATTACHMENTS:

05-2026 May 2026 Payroll Register.pdf
05-2026 May 2026 Disbursements.pdf
.

FINANCE DEPARTMENT

City of Suisun City, 701 Civic Center Blvd, Suisun, CA 94585
Telephone (707) 421-7328 Fax (707) 421-7364

MEMORANDUM

Date: June 8, 2026

To: Honorable Mayor and City Council Members

Prepared By: Diana Littles, Accounting Technician

Approved By: Elizabeth N. Luna, Interim Finance Director

RE: Payroll Checks for **May 2026**

Payroll:	Checks	5 – 54	$28,855.15
	Direct Deposit	05/01/2026	$442,540.06
	Direct Deposit	05/15/2026	$439,261.54
	Direct Deposit	05/29/2026	$456,412.70
	Total Payroll		**$ 1,367,069.45**

Check Nur	Sequence Number	Check Date	Employee ID	Employee Name	Gross Amount	Check Amount
5	0	5/1/2026	POC01	POCK, DONNA J.	4,497.65	350.00
6	0	5/1/2026	BAL00	BALAZI, MAHMUD S	140.00	129.29
7	0	5/1/2026	DEM02	DEMELLO, KYLE	140.00	129.29
8	0	5/1/2026	GEN01	GENGLER, DANIEL M	140.00	129.29
9	0	5/1/2026	AZE01	AZEVEDO, ATHINA N	1,244.84	1,077.17
10	0	5/1/2026	BOW01	BOWMAN, WILLIAM D	732.33	664.02
11	0	5/1/2026	COH00	COHEN, LANCE M	723.85	662.50
12	0	5/1/2026	COR06	CORTEZ, JUAN	882.00	785.03
13	0	5/1/2026	HER07	HERNANDEZ, LISSET	246.87	227.98
14	0	5/1/2026	NAV02	NAVARRO, NAYLEA	1,023.40	899.44
15	0	5/1/2026	ORT00	ORTEGA, ARIANA E	570.92	504.65
16	0	5/1/2026	PLA02	PLANCARTE-NO, ISABELLA	766.87	698.19
17	0	5/1/2026	RIV05	RIVERA, WILLY R	704.52	646.46
18	0	5/1/2026	TEO01	TEODORO, FRANK	913.28	810.35
19	0	5/1/2026	BIS03	BISHOP, KATHRYN	0.00	1,508.50
20	0	5/1/2026	FRA01	FRANCHISE TAX BOARD	0.00	400.00
20	1	5/1/2026	FRA01	FRANCHISE TAX BOARD	0.00	79.74
21	0	5/15/2026	POC01	POCK, DONNA J.	4,497.65	350.00
22	0	5/15/2026	BAL00	BALAZI, MAHMUD S	140.00	129.29
23	0	5/15/2026	DEM02	DEMELLO, KYLE	280.00	258.58
24	0	5/15/2026	GEN01	GENGLER, DANIEL M	140.00	129.29
25	0	5/15/2026	AZE01	AZEVEDO, ATHINA N	1,407.67	1,203.85
26	0	5/15/2026	BOW01	BOWMAN, WILLIAM D	676.71	613.52
27	0	5/15/2026	COH00	COHEN, LANCE M	723.85	662.50
28	0	5/15/2026	COH01	COHEN, SCOTT M	148.32	136.97
29	0	5/15/2026	COR06	CORTEZ, JUAN	603.00	556.87
30	0	5/15/2026	HER07	HERNANDEZ, LISSET	1,323.63	1,139.17
31	0	5/15/2026	NAV02	NAVARRO, NAYLEA	1,112.65	971.65
32	0	5/15/2026	ORT00	ORTEGA, ARIANA E	779.92	667.81
33	0	5/15/2026	PLA02	PLANCARTE-NO, ISABELLA	630.30	582.08
34	0	5/15/2026	RIV05	RIVERA, WILLY R	778.68	701.44
35	0	5/15/2026	TEO01	TEODORO, FRANK	456.64	421.71
36	0	5/29/2026	POC01	POCK, DONNA J.	4,472.33	331.94
37	0	5/29/2026	BAL00	BALAZI, MAHMUD S	140.00	129.29
38	0	5/29/2026	DEM02	DEMELLO, KYLE	140.00	129.29
39	0	5/29/2026	GEN01	GENGLER, DANIEL M	140.00	129.29
40	0	5/29/2026	AZE01	AZEVEDO, ATHINA N	1,365.65	1,171.51
41	0	5/29/2026	BOW01	BOWMAN, WILLIAM D	723.06	655.61
42	0	5/29/2026	COH00	COHEN, LANCE M	723.85	662.50
43	0	5/29/2026	COR06	CORTEZ, JUAN	720.00	659.31
44	0	5/29/2026	DIA05	DIAZ, RAQUEL D	40.78	37.66
45	0	5/29/2026	HER07	HERNANDEZ, LISSET	1,003.23	883.11
46	0	5/29/2026	LAR02	LARGUESPADA, GRACIELA E	145.15	134.05
47	0	5/29/2026	NAV02	NAVARRO, NAYLEA	1,041.25	913.87
48	0	5/29/2026	ORT00	ORTEGA, ARIANA E	841.09	716.15
49	0	5/29/2026	PLA02	PLANCARTE-NO, ISABELLA	546.26	504.47
50	0	5/29/2026	RIV05	RIVERA, WILLY R	574.74	530.78
51	0	5/29/2026	TEO01	TEODORO, FRANK	456.64	421.71
52	0	5/29/2026	BIS03	BISHOP, KATHRYN	0.00	1,508.50
53	0	5/29/2026	FRA01	FRANCHISE TAX BOARD	0.00	400.00
53	1	5/29/2026	FRA01	FRANCHISE TAX BOARD	0.00	79.74
53	0	5/29/2026	FRA01	FRANCHISE TAX BOARD	0.00	400.00
53	1	5/29/2026	FRA01	FRANCHISE TAX BOARD	0.00	79.74
54	0	5/29/2026	SOL61	SOLANO COUNTY SHERIFF'S CIVIL	0.00	150.00
						28,855.15

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3511.48	.00
ADA01	ELISHA R ADAMS	2527.62	.00
ALE01	HALEY C ALEXANDER	4140.79	.00
ALL01	RYAN D ALLEN	2143.50	.00
ALV01	SANTINO A ALVAREZ	712.22	.00
AME01	ESMERALDA AMEZCUA-ALVA	764.30	.00
AND01	PHYLLIS ANDERSON	2409.83	.00
ANT01	DARREN J ANTES	495.59	.00
ARA00	CIARA ARANIEGO	842.65	.00
BAR05	HILO BARAJAS	1908.51	.00
BER03	JIM BERMUDEZ	6059.35	.00
		500.00	500.00
BER05	KATRINA C BERBER	1527.34	.00
BLO01	DELBERT R BLOCK JR	4201.32	.00
BRA05	JASON C BRASSFIELD	4558.70	.00
BRY02	JOHN E. BRYAN	3385.73	.00
BUT01	RONALD BUTTS	1977.58	.00
CAM02	TYLER J CAMIGI	4253.89	.00
		50.00	50.00
CAN02	ALVIN J CANGCO	4763.13	.00
CAP01	RICKY CAPERTON	4891.90	.00
CAR06	LISA A. CARLOCK	4670.60	.00
CAR09	SARA C CARDENAS	1415.84	.00
		800.00	800.00
CAS02	JADE A CASTILLO-KUD	793.75	.00
CLA01	TRENTON J CLARK	698.56	.00
CLO01	LEILA I CLOUD	854.20	.00
COL01	JOSE L COLIN	3769.21	.00
COL02	JAMIR R COLLINS	498.69	.00
COL03	TAYLOR COLLINS	2477.25	.00
CON05	TIFFANY N CONAMA	3075.31	.00
		1000.00	1000.00
COO01	BRANDI COOK	2850.13	.00
COR02	JUAN M. CORTEZ	403.28	.00
COR03	SHERRI L. CORRALES	1704.15	.00
COR05	CRISTIAN A CORTES	536.66	.00
CRA02	NY'SAAN D CRAFT	362.48	.00
DAN01	ROBERTA J. DANIEL	2167.14	.00
		500.00	500.00
DAN02	JOSHUA S DANNER	5497.21	.00
DAW02	JENALEE M DAWSON	927.19	.00
DEL03	MARIBEL DE LA CRUZ	3063.89	.00
		150.00	150.00
DEM03	RYAN A DEMELLO	6307.64	.00
DEO01	LAKHWINDER K DEOL	5389.60	.00
		100.00	100.00
DIA01	NAPOLEON W. DIAZ II	2214.06	.00
DOO01	CHRISTOPHER J DOOLEY	5693.11	.00
DOW01	JEFFREY D DOWNEY	3124.72	.00
DUC01	JUSTIN M DUCHSCHER	4614.48	.00
DUJ01	JILL DU	2160.22	.00
		540.05	.00
DUM01	AMANDA DUM	3200.25	.00
		100.00	100.00
		75.00	75.00
ELM01	MICHAEL L ELM	2403.89	.00
ESC04	NICHOLAS J ESCOBEDO	2178.43	.00
ESC05	SHARON ESCOBAR	2045.30	.00
ESP00	RYAN J ESPARZA	5735.73	.00
ESP02	TRISTAN M ESPERANZA-IB	358.95	.00
FAR01	ANDREW L FARRELL	3108.17	.00
FIE01	ALEXANDER FIERRO	3043.34	.00
FLO00	AISHA FLORES	4002.87	.00
FLO02	GLADIS FLORES	357.40	.00
GAL04	NOE GALLEGOS-ARE	4696.67	.00
GAT01	JOSEPH J GATMEN	3190.95	.00
GEL01	GEMMA V. GELUZ	2306.66	.00
GID02	KAMANI GIDDINGS	597.92	.00
		500.00	500.00
GOL03	JASON R GOLTIAO	3869.82	.00
HAT01	KAREN S. HATTEN	308.37	.00
HEA01	DANIEL J. HEALY	5690.22	.00
HEI03	SCOTT J HEINE	5331.28	.00
HEL01	JACOB T HELTON	2181.06	.00
HEN02	JEFF T. HENDERSON	5293.79	.00
HER00	ALMA R HERNANDEZ	224.54	.00
HER01	JAMES A. HERROD	3923.89	.00
HUL01	JANET HULL	2357.28	.00
		300.00	300.00
		1750.00	1750.00
		500.00	500.00
JAC01	TRISTAN K JACKSON	808.80	.00
JOH03	AUZUNIQUE JOHNSON	1578.91	.00
JON03	JANINE S JONES	498.28	.00
KEA02	JOHN T. KEARNS	3415.27	.00
KEG01	ANDREW D KEGLE	3536.03	.00
KEN02	AMBER M. KENT	3979.25	.00
KEN03	EMILY M KENT	2137.68	.00
KHA01	FRANKIE KHANTIGNA	4544.15	.00
KIN00	CAMRYN R KING	2761.67	.00
KIN02	KATHLEEN S KING	2271.34	.00
LAZ00	JULIA M LAZARO	2292.05	.00
		4000.00	4000.00
LEH01	HOANG D LE	3803.21	.00
LEM01	AARON P LEMING	2197.96	.00

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
LET01	THOMAS LETTERMAN	4001.89	.00
		1299.16	.00
LIN02	SOLANGE LINCOLN-BERR	859.16	.00
LIT01	DIANA A. LITTLES	2370.91	.00
		75.00	75.00
LOM01	TIFFANEY LOMBARD	3464.25	.00
LOP00	BELTHZABEL LOPEZ-DE LOA	2238.81	.00
LOP03	BRAD L LOPEZ	5273.92	.00
LOP04	VANESSA A LOPEZ	1072.78	.00
LOZ01	NICODEMUS G LOZANO	3286.45	.00
LUJ01	CHRISTOPHER J LUJAN	6475.08	.00
LUN01	ELIZABETH N. LUNA	3954.97	.00
		50.00	50.00
		100.00	100.00
LUN03	OSCAR N LUNA	789.06	.00
MAR03	SHERRON L. MARTIN	1555.18	.00
		500.00	500.00
		50.00	50.00
		25.00	25.00
MAR15	DEAN R MARTIN	4799.61	.00
MAR18	BRIANNA D MARQUITZ	2259.80	.00
MAR19	CAROLANN E MARTINEZ	1918.65	.00
MCH01	HAYLEY J MCHENRY	1624.72	.00
		696.31	.00
MER01	GLORIA MERCADO-MART	2255.77	.00
MOR01	MARVIN J MORA	3106.47	.00
MUN01	MARIA L MUNOZ	2349.76	.00
MUR00	HAYLEY A MURPHY	1761.71	.00
NAS01	ASHLEY A NASH	2485.83	.00
NER01	SIGFRED D NERI	6393.52	.00
OKO01	NICHOLAS OKODOGBE	5101.79	.00
OLS02	JAMES C OLSEN	3499.23	.00
ORT03	JOSE O ORTIZ GARCIA	1751.30	.00
PAN01	FERNANDO J PANTOJA	1281.55	.00
PEC01	LUIS PECH	1681.03	.00
PEN01	CHRISTINA Y PENLAND	3024.84	.00
		1000.00	1000.00
		125.00	125.00
		250.00	250.00
PER04	MICHAEL W PERGAMIT	2354.99	.00
PER06	GIZELLE ANNE PERRY	2091.37	.00
PIC02	KAILEY I PICKERING	1037.30	.00
POC01	DONNA J. POCK	2085.79	2085.79
		325.00	325.00
POR01	TAI R PORTER	983.22	.00
POR02	RAYE B PORTER	747.81	.00
PRE01	BRET T PREBULA	7467.02	.00
PRI01	CLAUDERICK M PRIEST	1924.05	.00
RAM02	CHRISTOPHER A RAMIREZ	333.88	.00
RAN01	ADRIANNA C RANSOM	685.12	.00
REN01	GREG M RENUCCI	4288.88	.00
RIV03	LUIS R RIVERA	3200.45	.00
ROB00	KARA C ROBINSON	2172.30	.00
ROB03	ROWLAND H. ROBERTS	4586.94	.00
ROB05	JUAN D ROBLES CASTI	2052.89	.00
ROD03	CARLOS M RODRIGUEZ-MA	646.46	.00
ROM03	MARIA L ROMERO	2158.66	.00
ROT01	AARON C ROTH	6526.32	.00
SAE02	MOHAMED SAEED	806.45	.00
SAG01	ANNE SAGAMI	2898.52	.00
SAL03	TEVITA VAEA P SALT	1701.34	.00
		200.00	200.00
SAL06	BEYONCE O SALCEDA	778.76	.00
SAL08	KRISTINE SALCEDA	473.75	.00
SAM02	JERAMY J. SAMO	2440.28	.00
SAN02	JESSE A SANCHEZ	3265.36	.00
SAN09	ASHLEY D SANTOS	562.68	.00
SCR01	MARINA H SCRIVNER	659.31	.00
SEL01	KAYLEY E SELBY	3104.83	.00
SHE02	PARISE S SHEPHERD	271.18	.00
SHI01	HARRISON SHING-CHUN	4905.27	.00
SIF01	JONATHAN SIFUENTES	2449.90	.00
SIL01	BRAYAN O SILVA ZAMORA	2141.54	.00
SIM01	KAREN R SIMMONS	632.43	.00
SIN01	JUSTEEN K SINGLEY	2072.64	.00
SKI02	ANITA L SKINNER	314.35	.00
SOT02	FRANCISCO J SOTO-POMEROY	8294.63	.00
TAT01	MONICA L TATNEY-MORRI	773.02	.00
TAY02	AMIA C TAYLOR	232.73	.00
TEW01	VINAY P TEWARI	196.14	.00
THO00	AMARIYAE P. THOMPSON	574.32	.00
TKA01	OLIVIA F TKACZ	135.82	.00
TOD02	KATIE A TODD	1984.44	.00
VAL01	JASON D VALDE	3101.70	.00
VAN00	CHAO C VANG	1989.23	.00
VAN01	JASON S VANDER MEER	2705.33	.00
VAS01	BIANCA M VASQUEZ	1582.31	.00
		250.00	250.00
		250.00	250.00
VAZ01	JOSE A VAZQUEZ	792.32	.00
VER02	ERIC VERA	5073.47	.00
VIL01	TREVOR A VILLANUEVA	1136.70	.00
VUE00	LUE VUE	2261.46	.00
VUE01	NOUAE A VUE	5636.79	.00
WAD01	ANEKKA S WADDELL	2077.39	.00

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
WAG01	LUKAS P WAGNER	708.57	.00
WAL01	JANELLE A WALTHOUR	74.81	.00
WAS02	PRINCESS K WASHINGTON	965.30	.00
WOO02	APRIL E WOODEN	1421.15	.00
YAN01	GE H YANG	2232.84	.00
ZAR01	ERNESTO Z ZARAGOZA	4073.06	.00
ZUN02	MICHELLE E. ZUNINO	2419.75	.00
Sub-Total:		442540.06	
Grn-Total:		442540.06	
Count:	197		

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3471.01	.00
ADA01	ELISHA R ADAMS	2527.63	.00
ALE01	HALEY C ALEXANDER	4638.75	.00
ALL01	RYAN D ALLEN	2143.51	.00
ALV01	SANTINO A ALVAREZ	621.97	.00
AME01	ESMERALDA AMEZCUA-ALVA	687.88	.00
AND01	PHYLLIS ANDERSON	2411.61	.00
ANT01	DARREN J ANTES	495.59	.00
ARA00	CIARA ARANIEGO	819.12	.00
BAR05	HILO BARAJAS	1908.51	.00
BER03	JIM BERMUDEZ	6059.35	.00
		500.00	500.00
BLO01	DELBERT R BLOCK JR	2097.71	.00
BRA05	JASON C BRASSFIELD	4615.61	.00
BRY02	JOHN E. BRYAN	3385.73	.00
BUT01	RONALD BUTTS	1977.58	.00
CAM02	TYLER J CAMIGI	4528.63	.00
		50.00	50.00
CAN02	ALVIN J CANGCO	4547.97	.00
CAP01	RICKY CAPERTON	4891.91	.00
CAR06	LISA A. CARLOCK	4670.60	.00
CAR09	SARA C CARDENAS	1473.11	.00
		800.00	800.00
CAS02	JADE A CASTILLO-KUD	696.72	.00
CLA01	TRENTON J CLARK	698.56	.00
CLO01	LEILA I CLOUD	821.45	.00
COL01	JOSE L COLIN	3769.20	.00
COL02	JAMIR R COLLINS	785.03	.00
COL03	TAYLOR COLLINS	2261.75	.00
CON05	TIFFANY N CONAMA	3269.11	.00
		1000.00	1000.00
COO01	BRANDI COOK	2850.13	.00
COR02	JUAN M. CORTEZ	403.28	.00
COR03	SHERRI L. CORRALES	1706.37	.00
COR05	CRISTIAN A CORTES	564.90	.00
CRA02	NY'SAAN D CRAFT	546.08	.00
DAN01	ROBERTA J. DANIEL	10462.17	.00
		500.00	500.00
DAN02	JOSHUA S DANNER	3848.76	.00
DAW02	JENALEE M DAWSON	1013.54	.00
DEL03	MARIBEL DE LA CRUZ	3063.89	.00
		150.00	150.00
DEL04	MATEO DE LOA	129.29	.00
DEM03	RYAN A DEMELLO	3645.18	.00
DEO01	LAKHWINDER K DEOL	5389.61	.00
		100.00	100.00
DIA01	NAPOLEON W. DIAZ II	2320.09	.00
DOO01	CHRISTOPHER J DOOLEY	5039.84	.00
DOW01	JEFFREY D DOWNEY	3124.72	.00
DUC01	JUSTIN M DUCHSCHER	3577.01	.00
DUJ01	JILL DU	2150.62	.00
		537.65	.00
DUM01	AMANDA DUM	3200.25	.00
		100.00	100.00
		75.00	75.00
ELM01	MICHAEL L ELM	2748.87	.00
ESC04	NICHOLAS J ESCOBEDO	2562.54	.00
ESC05	SHARON ESCOBAR	2102.92	.00
ESP00	RYAN J ESPARZA	2874.41	.00
ESP02	TRISTAN M ESPERANZA-IB	543.28	.00
FAR01	ANDREW L FARRELL	3108.18	.00
FIE01	ALEXANDER FIERRO	2600.79	.00
FLO00	AISHA FLORES	4045.28	.00
FLO02	GLADIS FLORES	299.21	.00
FLO03	FRANK E. FLOWERS	1187.58	.00
GAL04	NOE GALLEGOS-ARE	3400.58	.00
GAR04	VERONICA GARCIA	170.68	.00
GAT01	JOSEPH J GATMEN	3190.96	.00
GEL01	GEMMA V. GELUZ	2314.93	.00
GID02	KAMANI GIDDINGS	622.82	.00
		500.00	500.00
GOL03	JASON R GOLTIAO	3869.83	.00
HAT01	KAREN S. HATTEN	158.37	.00
HEA01	DANIEL J. HEALY	5690.23	.00
HEI03	SCOTT J HEINE	5331.29	.00
HEL01	JACOB T HELTON	4254.73	.00
HEN02	JEFF T. HENDERSON	5293.79	.00
HER00	ALMA R HERNANDEZ	323.10	.00
HER01	JAMES A. HERROD	3923.89	.00
HUL01	JANET HULL	2357.28	.00
		300.00	300.00
		1750.00	1750.00
		500.00	500.00
JAC01	TRISTAN K JACKSON	667.81	.00
JOH03	AUZUNIQUE JOHNSON	1578.91	.00
JON03	JANINE S JONES	644.56	.00
KEA02	JOHN T. KEARNS	3415.28	.00
KEG01	ANDREW D KEGLE	3732.21	.00
KEN02	AMBER M. KENT	3979.25	.00
KEN03	EMILY M KENT	2104.41	.00
KHA01	FRANKIE KHANTIGNA	5242.73	.00
KIN00	CAMRYN R KING	2793.35	.00
KIN02	KATHLEEN S KING	2557.18	.00
LAZ00	JULIA M LAZARO	1014.77	.00
		4000.00	4000.00

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
LEH01	HOANG D LE	3782.24	.00
LEM01	AARON P LEMING	3758.79	.00
LET01	THOMAS LETTERMAN	2583.16	.00
		826.25	.00
LIN02	SOLANGE LINCOLN-BERR	731.30	.00
LIT01	DIANA A. LITTLES	2566.62	.00
		75.00	75.00
LOM01	TIFFANEY LOMBARD	3482.54	.00
LOP00	BELTHZABEL LOPEZ-DE LOA	2241.26	.00
LOP03	BRAD L LOPEZ	5273.93	.00
LOP04	VANESSA A LOPEZ	1020.49	.00
LOZ01	NICODEMUS G LOZANO	3286.46	.00
LUJ01	CHRISTOPHER J LUJAN	6574.60	.00
LUN01	ELIZABETH N. LUNA	3954.98	.00
		50.00	50.00
		100.00	100.00
LUN03	OSCAR N LUNA	842.66	.00
MAR03	SHERRON L. MARTIN	1637.34	.00
		500.00	500.00
		50.00	50.00
		25.00	25.00
MAR15	DEAN R MARTIN	3464.39	.00
MAR18	BRIANNA D MARQUITZ	2404.67	.00
MAR19	CAROLANN E MARTINEZ	2677.53	.00
MCH01	HAYLEY J MCHENRY	1122.87	.00
		481.23	.00
MER01	GLORIA MERCADO-MART	2843.01	.00
MOR01	MARVIN J MORA	3106.47	.00
MUN01	MARIA L MUNOZ	2349.77	.00
MUR00	HAYLEY A MURPHY	1761.72	.00
NAS01	ASHLEY A NASH	2651.25	.00
NER01	SIGFRED D NERI	5021.71	.00
OKO01	NICHOLAS OKODOGBE	4132.10	.00
OLS02	JAMES C OLSEN	4298.81	.00
ORT03	JOSE O ORTIZ GARCIA	1751.31	.00
PAL01	AMIT PAL	98.55	.00
PAN01	FERNANDO J PANTOJA	1281.56	.00
PEC01	LUIS PECH	1681.04	.00
PEN01	CHRISTINA Y PENLAND	3161.50	.00
		1000.00	1000.00
		125.00	125.00
		250.00	250.00
PER04	MICHAEL W PERGAMIT	2328.18	.00
PER06	GIZELLE ANNE PERRY	2091.38	.00
PIC02	KAILEY I PICKERING	1208.03	.00
POC01	DONNA J. POCK	2085.79	2085.79
		325.00	325.00
POR01	TAI R PORTER	992.33	.00
POR02	RAYE B PORTER	698.33	.00
PRE01	BRET T PREBULA	7467.03	.00
PRI01	CLAUDERICK M PRIEST	2170.91	.00
PRI03	RAESHAUN D PRIEST	249.34	.00
RAM02	CHRISTOPHER A RAMIREZ	359.55	.00
RAN01	ADRIANNA C RANSOM	721.62	.00
REN01	GREG M RENUCCI	4288.89	.00
RIV03	LUIS R RIVERA	2158.02	.00
ROB00	KARA C ROBINSON	1974.04	.00
ROB03	ROWLAND H. ROBERTS	4586.95	.00
ROB05	JUAN D ROBLES CASTI	2052.89	.00
ROD03	CARLOS M RODRIGUEZ-MA	776.43	.00
ROM03	MARIA L ROMERO	2198.79	.00
ROT01	AARON C ROTH	6526.33	.00
SAE02	MOHAMED SAEED	873.94	.00
SAG01	ANNE SAGAMI	3184.26	.00
SAL03	TEVITA VAEA P SALT	1964.98	.00
		200.00	200.00
SAL06	BEYONCE O SALCEDA	830.82	.00
SAL08	KRISTINE SALCEDA	581.80	.00
SAM02	JERAMY J. SAMO	3295.04	.00
SAN02	JESSE A SANCHEZ	4713.36	.00
SAN09	ASHLEY D SANTOS	698.50	.00
SCR01	MARINA H SCRIVNER	659.31	.00
SEL01	KAYLEY E SELBY	3104.84	.00
SHE02	PARISE S SHEPHERD	369.73	.00
SHI01	HARRISON SHING-CHUN	4653.46	.00
SIF01	JONATHAN SIFUENTES	2449.91	.00
SIL01	BRAYAN O SILVA ZAMORA	2177.70	.00
SIM01	KAREN R SIMMONS	632.43	.00
SIN01	JUSTEEN K SINGLEY	2249.39	.00
SKI02	ANITA L SKINNER	314.36	.00
SOT02	FRANCISCO J SOTO-POMEROY	3724.16	.00
STE05	HANNA D STEPHENS	132.98	.00
TAT01	MONICA L TATNEY-MORRI	773.02	.00
TAY02	AMIA C TAYLOR	116.36	.00
TEW01	VINAY P TEWARI	196.14	.00
THO00	AMARIYAE P. THOMPSON	632.88	.00
TOD02	KATIE A TODD	1984.44	.00
VAL01	JASON D VALDE	2938.59	.00
VAN00	CHAO C VANG	1989.24	.00
VAN01	JASON S VANDER MEER	3622.42	.00
VAS01	BIANCA M VASQUEZ	1567.63	.00
		250.00	250.00
		250.00	250.00
VAZ01	JOSE A VAZQUEZ	719.51	.00
VER02	ERIC VERA	5496.43	.00

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
VIL01	TREVOR A VILLANUEVA	979.57	.00
VUE00	LUE VUE	2162.55	.00
VUE01	NOUAE A VUE	5636.80	.00
WAD01	ANEKKA S WADDELL	2077.39	.00
WAG01	LUKAS P WAGNER	465.44	.00
WAL01	JANELLE A WALTHOUR	141.29	.00
WAS02	PRINCESS K WASHINGTON	1053.85	.00
WOO02	APRIL E WOODEN	1496.19	.00
YAN01	GE H YANG	2232.84	.00
ZAR01	ERNESTO Z ZARAGOZA	4073.06	.00
ZUN02	MICHELLE E. ZUNINO	2428.01	.00
Sub-Total:		439261.54	
Grn-Total:		439261.54	
Count: 201			

CITY OF SUISUN CITY
DIRECT DEPOSIT FOR COUNCIL

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
ABD01	SHARIF S ABDELAZIZ	3602.50	.00
ADA01	ELISHA R ADAMS	2560.50	.00
ALE01	HALEY C ALEXANDER	3809.15	.00
ALL01	RYAN D ALLEN	2177.89	.00
ALV01	SANTINO A ALVAREZ	681.71	.00
AME01	ESMERALDA AMEZCUA-ALVA	611.74	.00
AND01	PHYLLIS ANDERSON	2500.94	.00
ANT01	DARREN J ANTES	379.44	.00
ARA00	CIARA ARANIEGO	790.86	.00
BAR05	HILO BARAJAS	1720.37	.00
BER03	JIM BERMUDEZ	5805.79	.00
		500.00	500.00
BLO01	DELBERT R BLOCK JR	2161.56	.00
BRA05	JASON C BRASSFIELD	5111.82	.00
BRY02	JOHN E. BRYAN	3389.69	.00
BUT01	RONALD BUTTS	1977.58	.00
CAM02	TYLER J CAMIGI	6107.70	.00
		50.00	50.00
CAN02	ALVIN J CANGCO	4743.42	.00
CAP01	RICKY CAPERTON	4842.89	.00
CAR06	LISA A. CARLOCK	5352.08	.00
CAR09	SARA C CARDENAS	2300.39	.00
CAS02	JADE A CASTILLO-KUD	882.20	.00
CLA01	TRENTON J CLARK	644.32	.00
CLO01	LEILA I CLOUD	879.69	.00
COL01	JOSE L COLIN	3863.05	.00
COL02	JAMIR R COLLINS	565.19	.00
COL03	TAYLOR COLLINS	2413.33	.00
CON05	TIFFANY N CONAMA	3440.36	.00
		1000.00	1000.00
COO01	BRANDI COOK	2541.78	.00
COR02	JUAN M. CORTEZ	507.28	.00
COR03	SHERRI L. CORRALES	1914.86	.00
COR05	CRISTIAN A CORTES	805.54	.00
CRA02	NY'SAAN D CRAFT	620.20	.00
DAN02	JOSHUA S DANNER	4572.01	.00
DAW02	JENALEE M DAWSON	279.12	.00
DEL03	MARIBEL DE LA CRUZ	3107.25	.00
		150.00	150.00
DEL04	MATEO DE LOA	129.29	.00
DEM03	RYAN A DEMELLO	3735.51	.00
DEO01	LAKHWINDER K DEOL	26766.38	.00
		100.00	100.00
DIA01	NAPOLEON W. DIAZ II	2548.54	.00
DOO01	CHRISTOPHER J DOOLEY	4451.09	.00
DOW01	JEFFREY D DOWNEY	3248.08	.00
DUC01	JUSTIN M DUCHSCHER	6394.75	.00
DUJ01	JILL DU	2010.93	.00
		502.73	.00
DUM01	AMANDA DUM	3320.64	.00
		100.00	100.00
		75.00	75.00
ELM01	MICHAEL L ELM	2876.80	.00
ESC04	NICHOLAS J ESCOBEDO	1970.42	.00
ESC05	SHARON ESCOBAR	2121.82	.00
ESP00	RYAN J ESPARZA	4271.43	.00
ESP02	TRISTAN M ESPERANZA-IB	552.99	.00
FAR01	ANDREW L FARRELL	2411.06	.00
FIE01	ALEXANDER FIERRO	2946.76	.00
FLO00	AISHA FLORES	4045.94	.00
FLO02	GLADIS FLORES	357.40	.00
FLO03	FRANK E. FLOWERS	747.81	.00
GAL04	NOE GALLEGOS-ARE	4016.31	.00
GAR04	VERONICA GARCIA	80.78	.00
GAT01	JOSEPH J GATMEN	3270.56	.00
GEL01	GEMMA V. GELUZ	2427.04	.00
GID02	KAMANI GIDDINGS	589.61	.00
		500.00	500.00
GOL03	JASON R GOLTIAO	3961.21	.00
HAT01	KAREN S. HATTEN	276.56	.00
HEA01	DANIEL J. HEALY	5826.78	.00
HEI03	SCOTT J HEINE	5359.55	.00
HEL01	JACOB T HELTON	3237.42	.00
HEN02	JEFF T. HENDERSON	5427.37	.00
HER00	ALMA R HERNANDEZ	193.77	.00
HER01	JAMES A. HERROD	3959.59	.00
HUL01	JANET HULL	2309.57	.00
		300.00	300.00
		1750.00	1750.00
		500.00	500.00
JAC01	TRISTAN K JACKSON	599.97	.00
JOH03	AUZUNIQUE JOHNSON	1624.07	.00
JON03	JANINE S JONES	530.27	.00
KEA02	JOHN T. KEARNS	3629.95	.00
KEG01	ANDREW D KEGLE	3779.73	.00
KEN02	AMBER M. KENT	4035.44	.00
KEN03	EMILY M KENT	2379.86	.00
KHA01	FRANKIE KHANTIGNA	4813.72	.00
KIN00	CAMRYN R KING	2568.88	.00
KIN02	KATHLEEN S KING	2075.37	.00
LAZ00	JULIA M LAZARO	2608.92	.00
		4000.00	4000.00
LEH01	HOANG D LE	3755.47	.00
LEM01	AARON P LEMING	3732.71	.00
LET01	THOMAS LETTERMAN	2778.55	.00

Emp ID	Name	Deducted	Last Posting	Deduction Amt.	Per Pay Period
		926.18		.00	
LIN02	SOLANGE LINCOLN-BERR	706.58		.00	
LIT01	DIANA A. LITTLES	2461.90		.00	
		75.00		75.00	
LOM01	TIFFANEY LOMBARD	3467.84		.00	
LOP00	BELTHZABEL LOPEZ-DE LOA	2393.73		.00	
LOP03	BRAD L LOPEZ	5370.20		.00	
LOP04	VANESSA A LOPEZ	1068.41		.00	
LOZ01	NICODEMUS G LOZANO	3374.24		.00	
LUJ01	CHRISTOPHER J LUJAN	3651.05		.00	
LUN01	ELIZABETH N. LUNA	4142.78		.00	
		50.00		50.00	
		100.00		100.00	
LUN03	OSCAR N LUNA	863.29		.00	
MAR03	SHERRON L. MARTIN	1446.73		.00	
		500.00		500.00	
		50.00		50.00	
		25.00		25.00	
MAR15	DEAN R MARTIN	3685.46		.00	
MAR19	CAROLANN E MARTINEZ	2246.80		.00	
MCH01	HAYLEY J MCHENRY	198.61		.00	
		85.12		.00	
MER01	GLORIA MERCADO-MART	2764.01		.00	
MOR01	MARVIN J MORA	3205.15		.00	
MUN01	MARIA L MUNOZ	2445.44		.00	
MUR00	HAYLEY A MURPHY	1794.87		.00	
NAS01	ASHLEY A NASH	2721.55		.00	
NER01	SIGFRED D NERI	7701.79		.00	
NIC01	WILLIE J NICKSON III	199.48		.00	
OKO01	NICHOLAS OKODOGBE	4904.27		.00	
OLS02	JAMES C OLSEN	4976.48		.00	
ORT03	JOSE O ORTIZ GARCIA	1825.02		.00	
PAN01	FERNANDO J PANTOJA	1480.74		.00	
PEC01	LUIS PECH	1659.39		.00	
PEN01	CHRISTINA Y PENLAND	3355.62		.00	
		1000.00		1000.00	
		125.00		125.00	
		250.00		250.00	
PER04	MICHAEL W PERGAMIT	2073.50		.00	
PER06	GIZELLE ANNE PERRY	2203.74		.00	
PIC02	KAILEY I PICKERING	1173.50		.00	
POC01	DONNA J. POCK	2085.79		2085.79	
		325.00		325.00	
POR01	TAI R PORTER	997.76		.00	
POR02	RAYE B PORTER	714.82		.00	
PRE01	BRET T PREBULA	7410.90		.00	
PRI01	CLAUDERICK M PRIEST	5015.03		.00	
PRI03	RAESHAUN D PRIEST	614.50		.00	
RAM02	CHRISTOPHER A RAMIREZ	402.36		.00	
RAN01	ADRIANNA C RANSOM	925.60		.00	
REN01	GREG M RENUCCI	4323.08		.00	
RIV03	LUIS R RIVERA	3244.46		.00	
ROB00	KARA C ROBINSON	2425.22		.00	
ROB03	ROWLAND H. ROBERTS	4480.48		.00	
ROB05	JUAN D ROBLES CASTI	1871.59		.00	
ROD03	CARLOS M RODRIGUEZ-MA	700.30		.00	
ROM03	MARIA L ROMERO	2190.51		.00	
ROT01	AARON C ROTH	6401.98		.00	
SAE02	MOHAMED SAEED	631.08		.00	
SAG01	ANNE SAGAMI	3589.78		.00	
SAL03	TEVITA VAEA P SALT	2125.85		.00	
		200.00		200.00	
SAL06	BEYONCE O SALCEDA	810.96		.00	
SAL08	KRISTINE SALCEDA	515.31		.00	
SAM02	JERAMY J. SAMO	2993.88		.00	
SAN02	JESSE A SANCHEZ	4093.58		.00	
SAN09	ASHLEY D SANTOS	460.81		.00	
SCR01	MARINA H SCRIVNER	640.64		.00	
SEL01	KAYLEY E SELBY	3314.40		.00	
SHE02	PARISE S SHEPHERD	173.57		.00	
SHI01	HARRISON SHING-CHUN	3993.55		.00	
SIF01	JONATHAN SIFUENTES	2441.34		.00	
SIL01	BRAYAN O SILVA ZAMORA	2349.11		.00	
SIM01	KAREN R SIMMONS	632.43		.00	
SIN01	JUSTEEN K SINGLEY	2185.12		.00	
SKI02	ANITA L SKINNER	44.93		.00	
SOT02	FRANCISCO J SOTO-POMEROY	3662.42		.00	
TAT01	MONICA L TATNEY-MORRI	768.28		.00	
TAY02	AMIA C TAYLOR	232.73		.00	
TEW01	VINAY P TEWARI	69.78		.00	
THO00	AMARIYAE P. THOMPSON	702.44		.00	
TOD02	KATIE A TODD	2007.19		.00	
VAL01	JASON D VALDE	3010.66		.00	
VAN00	CHAO C VANG	2109.65		.00	
VAN01	JASON S VANDER MEER	3918.33		.00	
VAS01	BIANCA M VASQUEZ	1591.81		.00	
		250.00		250.00	
		250.00		250.00	
VAZ01	JOSE A VAZQUEZ	498.69		.00	
VER02	ERIC VERA	5422.47		.00	
VIL01	TREVOR A VILLANUEVA	1042.94		.00	
VUE00	LUE VUE	1901.42		.00	
VUE01	NOUAE A VUE	5785.99		.00	
WAD01	ANEKKA S WADDELL	2156.56		.00	
WAG01	LUKAS P WAGNER	644.38		.00	

Emp ID	Name	Deducted Last Posting	Deduction Amt. Per Pay Period
WAL01	JANELLE A WALTHOUR	602.58	.00
WAS02	PRINCESS K WASHINGTON	273.51	.00
WOO02	APRIL E WOODEN	480.22	.00
YAN01	GE H YANG	2287.31	.00
ZAR01	ERNESTO Z ZARAGOZA	4258.89	.00
ZUN02	MICHELLE E. ZUNINO	2461.66	.00
Sub-Total:		456412.70	
Grn-Total:		456412.70	
Count:	196		

FINANCE DEPARTMENT

City of Suisun City, 701 Civic Center Blvd, Suisun, CA 94585
Telephone (707) 421-7320 Fax (707) 421-7366

MEMORANDUM

DATE: June 1, 2026

TO: Honorable Mayor and City Councilmembers

PREPARED BY: Sherri Corrales, Account Clerk III

APPROVED BY: Elizabeth Luna, Interim Finance Director

RE: Accounts Payable checks for

May 2026

Total Disbursements including transfers to LAIF and other bank accounts $10,841,114.32.

SUISUN CITY, CA

Check Report

By Check Number

Date Range: 05/01/2026 - 05/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: WestAmerica Bank-General Checking Account						
AMA00	AMAZON CAPITAL SERVICES	05/04/2026	EFT	0.00	5,938.34	1120
ATH05	ATHENS INSURANCE SERVICE,	05/04/2026	EFT	0.00	2,673.00	1121
AMA00	AMAZON CAPITAL SERVICES	05/08/2026	EFT	0.00	1,714.14	1122
KIN15	ANISA KINSEY	05/08/2026	EFT	0.00	1,284.00	1123
ATH04	ATHENS INSURANCE SERVICE,	05/08/2026	EFT	0.00	27,010.65	1124
CHAVX	CHAPLIN AND HILL INVESTIG	05/08/2026	EFT	0.00	2,700.00	1125
HAT00	DONALD HATTALA	05/08/2026	EFT	0.00	1,444.00	1126
V00554	OHAWAIIFORNIA LLC	05/08/2026	EFT	0.00	400.00	1127
PAR47	PARODI INVESTIGATIVE SOLU	05/08/2026	EFT	0.00	2,000.00	1128
V00536	RICHARDS, WATSON & GERSHON	05/08/2026	EFT	0.00	46,172.15	1129
AMP00	ROBERT BELL SR.	05/08/2026	EFT	0.00	1,350.50	1130
V00821	SPRINTURF, LLC	05/08/2026	EFT	0.00	474,813.75	1131
WEX00	WEX INC	05/08/2026	EFT	0.00	23,637.69	1132
AMA00	AMAZON CAPITAL SERVICES	05/18/2026	EFT	0.00	2,287.89	1133
V00860	JARRETT CATLIN	05/18/2026	EFT	0.00	9,000.00	1134
V00114	MARINA LANDSCAPE, INC.	05/18/2026	EFT	0.00	128,248.92	1135
V00413	OPTIMIZED INVESTMENT PARTNERS LLC	05/18/2026	EFT	0.00	2,769.13	1136
PIT07	PURCHASE POWER	05/18/2026	EFT	0.00	2,005.00	1137
V00536	RICHARDS, WATSON & GERSHON	05/18/2026	EFT	0.00	29,911.96	1138
V00711	STOEL RIVES LLP	05/18/2026	EFT	0.00	130,110.00	1139
AMA00	AMAZON CAPITAL SERVICES	05/22/2026	EFT	0.00	6,719.06	1140
GAM01	JUDY GAMET	05/22/2026	EFT	0.00	994.00	1141
COR16	US BANK	05/22/2026	EFT	0.00	46,671.35	1142
V00944	ABLE FENCE COMPANY INC	05/01/2026	Regular	0.00	3,995.00	159147
ACW02	ACWA JPIA	05/01/2026	Regular	0.00	14,195.27	159148
ALA06	ALARMTECH SECURITY SYSTEM	05/01/2026	Regular	0.00	250.00	159149
ALK01	ALKAR	05/01/2026	Regular	0.00	1,841.40	159150
ALL49	ALLIED NETWORK SOLUTIONS,	05/01/2026	Regular	0.00	220.00	159151
V00631	ANCHOR QEA, INC	05/01/2026	Regular	0.00	28,131.00	159152
ASS04	ASSOCIATED SERVICES CO	05/01/2026	Regular	0.00	121.20	159153
AT&11	AT&T	05/01/2026	Regular	0.00	305.07	159154
AT&15	AT&T	05/01/2026	Regular	0.00	877.28	159155
BOU05	BOUND TREE MEDICAL LLC.	05/01/2026	Regular	0.00	499.28	159156
BRA30	BRADY COMPANIES, LLC	05/01/2026	Regular	0.00	573.13	159157
VUL00	CALMAT CO	05/01/2026	Regular	0.00	2,562.99	159158
CDW01	CDW GOVERNMENT INC	05/01/2026	Regular	0.00	643.19	159159
CIN01	CINTAS CORPORATION #2	05/01/2026	Regular	0.00	79.87	159160
CIT50	CITY OF FAIRFIELD	05/01/2026	Regular	0.00	37,080.00	159161
COM57	COMCAST	05/01/2026	Regular	0.00	64.30	159162
COM51	COMCAST	05/01/2026	Regular	0.00	219.78	159163
COR01	CORBIN WILLITS SYSTEM INC	05/01/2026	Regular	0.00	1,671.43	159164
CUL04	CULLIGAN OF SACRAMENTO	05/01/2026	Regular	0.00	101.40	159165
V00933	DE LAGE LANDEN FINANCIAL SVCS, INC.	05/01/2026	Regular	0.00	418.18	159166
DEP05	DEPT OF TRANSPORTATION	05/01/2026	Regular	0.00	2,973.68	159167
EAS08	EAST BAY TIRE CO	05/01/2026	Regular	0.00	77.15	159168
FAD00	FAD-ENGELL COMPANY, LLC	05/01/2026	Regular	0.00	400.00	159169
FAI20	FFLD-SUI UNIF SCHOOL DIST	05/01/2026	Regular	0.00	15.00	159170
FIR26	FIRST VANGUARD RENTALS &	05/01/2026	Regular	0.00	3,571.99	159171
V00881	FLEX TECHNOLOGY GROUP LLC	05/01/2026	Regular	0.00	233.36	159172
GRN00	GRN VLY ALOHA SAW & MOWER	05/01/2026	Regular	0.00	248.22	159173
V00805	HARRISON SHING-CHUN	05/01/2026	Regular	0.00	142.10	159174
V00611	HAYLEY MURPHY	05/01/2026	Regular	0.00	530.23	159175
HOM15	HOME DEPOT	05/01/2026	Regular	0.00	491.11	159176
HOM12	HOME DEPOT CREDIT SERVICE	05/01/2026	Regular	0.00	430.92	159177

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
HOR06	HORIZON	05/01/2026	Regular	0.00	375.49	159178
HUN12	HUNTERS SERVICES INC.	05/01/2026	Regular	0.00	620.00	159179
V00678	JAMES OLSEN	05/01/2026	Regular	0.00	248.47	159180
V00185	KOSMONT & ASSOCIATES, INC	05/01/2026	Regular	0.00	2,445.30	159181
V00754	KOSMONT REAL ESTATE SERVICES	05/01/2026	Regular	0.00	1,491.40	159182
KRO03	KRONICK,MOSKOVITZ,TIEDEMA	05/01/2026	Regular	0.00	5,865.50	159183
V00759	LIFE EXTENSION CLINICS, INC.	05/01/2026	Regular	0.00	6,720.00	159184
LIF01	LIFE-ASSIST INC	05/01/2026	Regular	0.00	1,113.62	159185
MCKREC	MCKENZIE HARDWARE	05/01/2026	Regular	0.00	111.88	159186
MCKBLD	MCKENZIE HARDWARE/2	05/01/2026	Regular	0.00	142.37	159187
MCFIRE	MCKENZIE HARDWARE-2	05/01/2026	Regular	0.00	251.70	159188
MCKMAR	MCKENZIE HARDWARE-M	05/01/2026	Regular	0.00	62.17	159189
MCKPD	MCKENZIE HARDWARE-PD	05/01/2026	Regular	0.00	7.19	159190
NOR51	NORTH BAY TRUCK CENTER	05/01/2026	Regular	0.00	180.12	159191
NOR42	NORTHBAY HEALTH MEDICAL FOUNDATION	05/01/2026	Regular	0.00	811.00	159192
NOR60	NORTHERN CALIF GLOVES	05/01/2026	Regular	0.00	380.20	159193
PG&01	PG&E	05/01/2026	Regular	0.00	4,244.71	159194
RAM09	RAMOS OIL COMPANY, INC	05/01/2026	Regular	0.00	636.31	159195
SEQ01	SEQUOIA ECOLOGICAL CONSUL	05/01/2026	Regular	0.00	15,982.50	159196
SHM00	SH MECHANICAL INC	05/01/2026	Regular	0.00	36,955.00	159197
V00948	STEPHANIE MESTAS	05/01/2026	Regular	0.00	445.00	159198
V00514	STEPHANIE N BEAUCHAINE	05/01/2026	Regular	0.00	427.50	159199
V00186	STOMMEL INC	05/01/2026	Regular	0.00	611.58	159200
SUI10	SUISUN VLY FRUIT GROWERS	05/01/2026	Regular	0.00	232.75	159201
V00288	TAAKT AMERICA HOLDING, INC.	05/01/2026	Regular	0.00	2,848.45	159202
V00947	TAYLA DAVIS	05/01/2026	Regular	0.00	445.00	159203
TEL09	TELEFLEX LLC.	05/01/2026	Regular	0.00	3,000.95	159204
SPY00	THE SPYGLASS GROUP, LLC	05/01/2026	Regular	0.00	1,895.00	159205
USP01	US POSTMASTER	05/01/2026	Regular	0.00	3,200.00	159206
VER09	VERIZON WIRELESS	05/01/2026	Regular	0.00	369.41	159207
WES61	WESCO GRAPHICS, INC.	05/01/2026	Regular	0.00	3,254.09	159208
WES57	WEST COAST CODE CONSULTANT INC	05/01/2026	Regular	0.00	16,600.97	159209
5ST00	5 STAR DETAIL & WASH INC.	05/08/2026	Regular	0.00	150.34	159210
ALK01	ALKAR	05/08/2026	Regular	0.00	1,506.60	159211
ASS06	ASSISTANCE PLUS	05/08/2026	Regular	0.00	1,345.58	159212
AT&16	AT&T	05/08/2026	Regular	0.00	3,519.92	159213
AT&11	AT&T	05/08/2026	Regular	0.00	123.25	159214
AT&18	AT&T-1714, 7335	05/08/2026	Regular	0.00	385.52	159215
BKF00	BKF ENGINEERS	05/08/2026	Regular	0.00	18,867.75	159216
V00731	BRANDI COOK	05/08/2026	Regular	0.00	72.00	159217
V00953	BRET PREBULA	05/08/2026	Regular	0.00	173.37	159218
C&J02	C & J PAINTING	05/08/2026	Regular	0.00	3,950.00	159219
CIN01	CINTAS CORPORATION #2	05/08/2026	Regular	0.00	1,802.60	159220
COM48	COMCAST	05/08/2026	Regular	0.00	158.67	159221
V00150	CORETTA GRAYSON	05/08/2026	Regular	0.00	81.00	159222
EAS08	EAST BAY TIRE CO	05/08/2026	Regular	0.00	184.44	159223
V00846	FERRO AUTOMOTIVE GROUP INC	05/08/2026	Regular	0.00	500.00	159224
FIR26	FIRST VANGUARD RENTALS &	05/08/2026	Regular	0.00	556.88	159225
V00881	FLEX TECHNOLOGY GROUP LLC	05/08/2026	Regular	0.00	1,892.00	159226
V00428	GOVERNMENTJOBS.COM, INC.	05/08/2026	Regular	0.00	5,606.16	159227
V00931	HARRIS & ASSOCIATES, INC.	05/08/2026	Regular	0.00	2,493.75	159228
HDL02	HDL COREN & CONE	05/08/2026	Regular	0.00	4,196.58	159229
HOL23	HOLT OF CALIFORNIA	05/08/2026	Regular	0.00	2,975.65	159230
RAM25	J RAMIREZ TOWING	05/08/2026	Regular	0.00	145.00	159231
V00562	JOE A GONZALVES & SON	05/08/2026	Regular	0.00	4,000.00	159232
V00949	JUAN ROJAS	05/08/2026	Regular	0.00	421.30	159233
KNO11	KNOCK 'EM OUT PEST CONTROL, INC.	05/08/2026	Regular	0.00	176.00	159234
V00952	LYNETTE EATON	05/08/2026	Regular	0.00	445.00	159235
MCKPW	MCKENZIE HARDWARE-PW	05/08/2026	Regular	0.00	1,101.94	159236
MEL13	MELTON DESIGN GROUP, INC	05/08/2026	Regular	0.00	18,884.00	159238
V00951	MICHAEL MARTINEZ	05/08/2026	Regular	0.00	445.00	159239

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
V00676	NOUAE VUE	05/08/2026	Regular	0.00	74.19	159240
OAK01	OAKVILLE PUMP SERVICE	05/08/2026	Regular	0.00	365.40	159241
PG&01	PG&E	05/08/2026	Regular	0.00	15,647.31	159242
PIT05	PITNEY BOWES INC	05/08/2026	Regular	0.00	458.28	159243
PLA28	PLANWEST PARTNERS INC.	05/08/2026	Regular	0.00	2,960.00	159244
RAM09	RAMOS OIL COMPANY, INC	05/08/2026	Regular	0.00	264.64	159245
V00954	ROBERT BILLINGTON	05/08/2026	Regular	0.00	2,000.00	159246
MUN12	RUTH MUNGUIA	05/08/2026	Regular	0.00	445.00	159247
SEC00	SECRETARY OF STATE	05/08/2026	Regular	0.00	40.00	159248
SUN20	SUN RIDGE SYSTEMS, INC.	05/08/2026	Regular	0.00	49,905.00	159249
V00911	SUSAN YUEN	05/08/2026	Regular	0.00	184.00	159250
V00605	THE COPY CORNER	05/08/2026	Regular	0.00	6,132.28	159251
JOH37	THE JOHN STEWART COMPANY	05/08/2026	Regular	0.00	44.16	159252
DOC04	THE WANDERLUST GROUP	05/08/2026	Regular	0.00	9,500.00	159253
V00529	TRIPEPI SMITH AND ASSOCIATES, INC.	05/08/2026	Regular	0.00	10,670.50	159254
TWI00	TWIN CITY STEPPERS	05/08/2026	Regular	0.00	600.00	159255
V00382	VESTIS GROUP INC	05/08/2026	Regular	0.00	140.52	159256
V00946	WEST COAST COATING CONSULTANTS, LLC	05/08/2026	Regular	0.00	26,500.00	159257
SEN01	AARON DANTE SENCIL	05/15/2026	Regular	0.00	100.00	159258
V00955	ABIGAIL ALPINO	05/15/2026	Regular	0.00	445.00	159259
AIR10	AIRGAS USA, LLC	05/15/2026	Regular	0.00	358.00	159260
ALK01	ALKAR	05/15/2026	Regular	0.00	1,464.75	159261
BRA30	BRADY COMPANIES, LLC	05/15/2026	Regular	0.00	202.64	159262
CALE8	CALIFORNIA BLDG STANDARDS	05/15/2026	Regular	0.00	6,952.73	159263
CALD0	CALIFORNIA HWY ADOPTION C	05/15/2026	Regular	0.00	570.00	159264
VUL00	CALMAT CO	05/15/2026	Regular	0.00	512.72	159265
CIN01	CINTAS CORPORATION #2	05/15/2026	Regular	0.00	618.17	159266
CIT06	CITY OF FAIRFIELD	05/15/2026	Regular	0.00	15,889.86	159267
CIT52	CITYGATE ASSOCIATES, LLC	05/15/2026	Regular	0.00	17,241.89	159268
DAI01	DAILY REPUBLIC	05/15/2026	Regular	0.00	2,259.50	159269
V00765	DE NOVO PLANNING GROUP	05/15/2026	Regular	0.00	50,748.75	159270
DEL11	DELL MARKETING L P	05/15/2026	Regular	0.00	1,593.24	159271
DEP10	DEPT OF CONSERVATION	05/15/2026	Regular	0.00	6,934.77	159272
DKS00	DKS ASSOCIATES	05/15/2026	Regular	0.00	87,955.96	159273
LEB02	DONNA M LEBLANC	05/15/2026	Regular	0.00	100.00	159274
V00924	DU-ALL SAFETY, LLC	05/15/2026	Regular	0.00	595.00	159275
V00827	DUTCH CONTRACTING, INC.	05/15/2026	Regular	0.00	115,444.00	159276
EAS08	EAST BAY TIRE CO	05/15/2026	Regular	0.00	333.56	159277
ECO06	ECONOMIC & PLANNING SYSTEMS, INC.	05/15/2026	Regular	0.00	12,971.25	159278
COO10	ESSEX COOK	05/15/2026	Regular	0.00	100.00	159279
V00376	FARID E KOKA, INC	05/15/2026	Regular	0.00	311.33	159280
GRN00	GRN VLY ALOHA SAW & MOWER	05/15/2026	Regular	0.00	197.21	159281
HUN12	HUNTERS SERVICES INC.	05/15/2026	Regular	0.00	720.00	159282
INH00	IN HOUSE LEASING, INCORPO	05/15/2026	Regular	0.00	4,000.86	159283
INT43	INTERACTIVE RESOURCES, IN	05/15/2026	Regular	0.00	3,572.40	159284
JCN01	JC NELSON SUPPLY CO	05/15/2026	Regular	0.00	2,009.60	159285
HAR63	JOHN WESLEY HARTER	05/15/2026	Regular	0.00	100.00	159286
V00643	JUAN M SALGADO VAZQUEZ	05/15/2026	Regular	0.00	100.00	159287
V00491	KARSTE CONSULTING INC	05/15/2026	Regular	0.00	4,300.00	159288
KSN00	KJELDSEN, SINNOCK & NEUDE	05/15/2026	Regular	0.00	5,432.50	159289
LEX04	LEXISNEXIS COPLOGIC SOLUT	05/15/2026	Regular	0.00	1,049.02	159290
LIF01	LIFE-ASSIST INC	05/15/2026	Regular	0.00	182.41	159291
LIN11	LINDE GAS & EQUIPMENT, IN	05/15/2026	Regular	0.00	191.66	159292
V00945	LISA WISE CONSULTING, INC.	05/15/2026	Regular	0.00	22,817.50	159293
CUR02	LN CURTIS & SONS	05/15/2026	Regular	0.00	1,191.58	159294
V00927	LUE VUE	05/15/2026	Regular	0.00	25.00	159295
MARB8	MARSH RAT TRACTOR	05/15/2026	Regular	0.00	4,050.00	159296
V00869	MELISSA MARTINEZ	05/15/2026	Regular	0.00	100.00	159297
V00688	MIDWEST MOTOR SUPPLY CO., INC.	05/15/2026	Regular	0.00	313.76	159298
V00663	MISSION SAMOA INC.	05/15/2026	Regular	0.00	4,853.00	159299
OFF02	OFFICE DEPOT	05/15/2026	Regular	0.00	676.64	159300

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
PG&01	PG&E	05/15/2026	Regular	0.00	967.89	159301
V00956	PLACIDO POZOS	05/15/2026	Regular	0.00	1,813.00	159302
PLA22	PLAN JPA	05/15/2026	Regular	0.00	7,938.75	159303
V00677	PRECISION EMPRISE LLC	05/15/2026	Regular	0.00	14,410.19	159304
RAM26	RD RAMIREZ CORPORATION	05/15/2026	Regular	0.00	1,247.00	159305
REP05	REPUBLIC SERVICES #846	05/15/2026	Regular	0.00	6,552.32	159306
V00894	RESOURCE DEVELOPMENT CO, LLC	05/15/2026	Regular	0.00	135,215.46	159307
V00852	RSG, INC.	05/15/2026	Regular	0.00	4,961.25	159308
SHE14	SHERWIN WILLIAMS	05/15/2026	Regular	0.00	436.21	159309
SHR01	SHRED-IT	05/15/2026	Regular	0.00	548.86	159310
SOL60	SOLANO COUNTY SHERIFFS	05/15/2026	Regular	0.00	8,302.00	159311
SOL11	SOLANO COUNTY-AUDITOR/CON	05/15/2026	Regular	0.00	321,195.72	159312
V00957	SOLANO RESOURCE CONSERVATION DISTRICT	05/15/2026	Regular	0.00	1,549.14	159313
V00126	SPECIAL CARE SERVICES	05/15/2026	Regular	0.00	500.00	159314
V00777	SPEKTREN ENGINEERING INC	05/15/2026	Regular	0.00	345,189.10	159315
V00514	STEPHANIE N BEAUCHAINE	05/15/2026	Regular	0.00	922.50	159316
STE33	STERICYCLE, INC.	05/15/2026	Regular	0.00	637.88	159317
SUI38	SUISUN UNIFORMS TT LLC	05/15/2026	Regular	0.00	999.92	159318
SUP07	SUPERIOR BUILDING SERVICE	05/15/2026	Regular	0.00	8,450.00	159319
SAL14	TEVITA SALT	05/15/2026	Regular	0.00	21.90	159320
V00769	THE DESK, LLC	05/15/2026	Regular	0.00	1,550.00	159321
V00887	THE EDGE COMMUNITY CHURCH	05/15/2026	Regular	0.00	2,500.00	159322
V00479	THE HALLE GROUP LLC	05/15/2026	Regular	0.00	7,475.00	159323
THE05	THE UPS STORE #5284	05/15/2026	Regular	0.00	105.00	159324
V00508	TPX COMMUNICATIONS	05/15/2026	Regular	0.00	2,846.36	159325
V00529	TRIPEPI SMITH AND ASSOCIATES, INC.	05/15/2026	Regular	0.00	6,219.25	159326
WAL32	WALKUP INVESTIGATIONS	05/15/2026	Regular	0.00	2,000.00	159327
V00851	ZANJERO, LLC	05/15/2026	Regular	0.00	13,410.00	159328
USP01	US POSTMASTER	05/20/2026	Regular	0.00	2,159.00	159331
ALK01	ALKAR	05/22/2026	Regular	0.00	1,506.60	159332
ALL49	ALLIED NETWORK SOLUTIONS,	05/22/2026	Regular	0.00	105.00	159333
V00631	ANCHOR QEA, INC	05/22/2026	Regular	0.00	22,168.00	159334
V00771	APEX TECHNOLOGY MANAGEMENT, LLC	05/22/2026	Regular	0.00	523.05	159335
ASS06	ASSISTANCE PLUS	05/22/2026	Regular	0.00	659.48	159336
ASS04	ASSOCIATED SERVICES CO	05/22/2026	Regular	0.00	1,468.95	159337
AT&11	AT&T	05/22/2026	Regular	0.00	1,731.55	159338
BER27	BERRYESSA GARBAGE SVCS, I	05/22/2026	Regular	0.00	1,750.00	159339
CON41	CED FAIRFIELD	05/22/2026	Regular	0.00	214.75	159340
CEN06	CENTER FOR HEARING HEALTH	05/22/2026	Regular	0.00	720.00	159341
V00934	CHABLIS SCOTT	05/22/2026	Regular	0.00	445.00	159342
CIN01	CINTAS CORPORATION #2	05/22/2026	Regular	0.00	1,054.58	159343
CIT05	CITY OF FAIRFIELD	05/22/2026	Regular	0.00	1,344.00	159344
V00639	CITY OF FAIRFIELD	05/22/2026	Regular	0.00	14,962.81	159345
V00961	CITY OF SACRAMENTO	05/22/2026	Regular	0.00	375.00	159346
DAI01	DAILY REPUBLIC	05/22/2026	Regular	0.00	147.25	159347
DAV12	DAVID WELLHOUSE & ASSOC	05/22/2026	Regular	0.00	3,700.00	159348
V00765	DE NOVO PLANNING GROUP	05/22/2026	Regular	0.00	43,398.75	159349
DEL11	DELL MARKETING L P	05/22/2026	Regular	0.00	2,802.41	159350
DEP25	DEPARTMENT OF JUSTICE	05/22/2026	Regular	0.00	254.00	159351
DEP10	DEPT OF CONSERVATION	05/22/2026	Regular	0.00	692.69	159352
FCS00	FCS INTERNATIONAL,INC.	05/22/2026	Regular	0.00	21,856.90	159353
V00881	FLEX TECHNOLOGY GROUP LLC	05/22/2026	Regular	0.00	1,986.16	159354
V00958	GLORIA MERCADO-MARTIN	05/22/2026	Regular	0.00	66.19	159355
V00428	GOVERNMENTJOBS.COM, INC.	05/22/2026	Regular	0.00	3,019.81	159356
GRN00	GRN VLY ALOHA SAW & MOWER	05/22/2026	Regular	0.00	78.72	159357
HAR57	HART INVESTIGATIONS	05/22/2026	Regular	0.00	1,750.00	159358
INF03	INFINITY TECHNOLOGIES	05/22/2026	Regular	0.00	2,450.00	159359
RAM25	J RAMIREZ TOWING	05/22/2026	Regular	0.00	275.00	159360
KRE00	KREINS' CONSULTING	05/22/2026	Regular	0.00	12,500.00	159361
V00945	LISA WISE CONSULTING, INC.	05/22/2026	Regular	0.00	18,957.50	159362
V00962	MACKAY & SOMPS CIVIL ENGINEERS, INC.	05/22/2026	Regular	0.00	2,094.26	159363

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MAR22	MARINE LIEN SALE SERVICE	05/22/2026	Regular	0.00	200.00	159364
GRA41	MARK GRAHAM	05/22/2026	Regular	0.00	700.00	159365
MUN11	MES I ACQUISITION INC	05/22/2026	Regular	0.00	780.97	159366
V00688	MIDWEST MOTOR SUPPLY CO., INC.	05/22/2026	Regular	0.00	179.01	159367
NOR51	NORTH BAY TRUCK CENTER	05/22/2026	Regular	0.00	594.00	159368
NOR60	NORTHERN CALIF GLOVES	05/22/2026	Regular	0.00	300.50	159369
OAK01	OAKVILLE PUMP SERVICE	05/22/2026	Regular	0.00	1,531.34	159370
PG&01	PG&E	05/22/2026	Regular	0.00	7,328.30	159371
PIT11	PIT STOP AUTO REPAIR	05/22/2026	Regular	0.00	815.11	159373
RAM09	RAMOS OIL COMPANY, INC	05/22/2026	Regular	0.00	138.42	159374
REA03	READYREFRESH BY NESTLE	05/22/2026	Regular	0.00	52.15	159375
V00807	RENTOKIL NORTH AMERICA INC	05/22/2026	Regular	0.00	584.00	159376
ROD27	RODRIGUEZ MUSIC BOOSTERS	05/22/2026	Regular	0.00	434.00	159377
V00959	RYAN ALLEN	05/22/2026	Regular	0.00	97.41	159378
SER11	SERVPRO OF VACAVILLE	05/22/2026	Regular	0.00	350.00	159379
SOL54	SOLANO COUNTY DIST ATTY	05/22/2026	Regular	0.00	272.00	159380
SOL11	SOLANO COUNTY-AUDITOR/CON	05/22/2026	Regular	0.00	664.78	159381
SOL19	SOLANO IRRIGATION DIST	05/22/2026	Regular	0.00	408,160.22	159382
SOLH1	SOLITUDE LAKE MANAGEMENT	05/22/2026	Regular	0.00	849.00	159383
STA56	STAPLES ADVANTAGE	05/22/2026	Regular	0.00	70.07	159384
STA36	STATE OF CALIFORNIA	05/22/2026	Regular	0.00	172.77	159385
SUN05	SUN BADGE CO	05/22/2026	Regular	0.00	95.75	159386
V00382	VESTIS GROUP INC	05/22/2026	Regular	0.00	140.52	159387
WES57	WEST COAST CODE CONSULTANT INC	05/22/2026	Regular	0.00	19,876.00	159388
AAA04	AAA VINTAGE GASSES, INC.	05/29/2026	Regular	0.00	60.00	159389
ALA06	ALARMTECH SECURITY SYSTEM	05/29/2026	Regular	0.00	364.00	159390
ALK01	ALKAR	05/29/2026	Regular	0.00	1,841.40	159391
V00771	APEX TECHNOLOGY MANAGEMENT, LLC	05/29/2026	Regular	0.00	15,282.00	159392
ASS04	ASSOCIATED SERVICES CO	05/29/2026	Regular	0.00	97.64	159393
AT&15	AT&T	05/29/2026	Regular	0.00	877.28	159394
AT&11	AT&T	05/29/2026	Regular	0.00	306.72	159395
BPX00	BPXPRESS REPROGRAPHICS	05/29/2026	Regular	0.00	342.82	159396
BRA30	BRADY COMPANIES, LLC	05/29/2026	Regular	0.00	109.52	159397
VUL00	CALMAT CO	05/29/2026	Regular	0.00	839.80	159398
CDW01	CDW GOVERNMENT INC	05/29/2026	Regular	0.00	643.19	159399
CIN01	CINTAS CORPORATION #2	05/29/2026	Regular	0.00	670.16	159400
CLE01	CLEAR IMAGE SIGN COMPANY	05/29/2026	Regular	0.00	290.93	159401
COL43	COLLICUTT SERVICES, INC.	05/29/2026	Regular	0.00	3,099.07	159402
COM51	COMCAST	05/29/2026	Regular	0.00	219.78	159403
COM57	COMCAST	05/29/2026	Regular	0.00	64.30	159404
V00965	CORODATA RECORDS MANAGEMENT, INC.	05/29/2026	Regular	0.00	34.45	159405
DAI01	DAILY REPUBLIC	05/29/2026	Regular	0.00	1,883.25	159406
DEL11	DELL MARKETING L P	05/29/2026	Regular	0.00	1,684.59	159407
ECO06	ECONOMIC & PLANNING SYSTEMS, INC.	05/29/2026	Regular	0.00	16,596.25	159408
V00881	FLEX TECHNOLOGY GROUP LLC	05/29/2026	Regular	0.00	905.00	159409
V00438	GENASYS INC	05/29/2026	Regular	0.00	2,394.00	159410
GRA42	GRANICUS, LLC.	05/29/2026	Regular	0.00	67,532.75	159411
V00964	GREEN CONSTRUCTORS CALIFORNIA	05/29/2026	Regular	0.00	9,781.00	159412
V00547	GRISELDA HERNANDEZ	05/29/2026	Regular	0.00	445.00	159413
HOR06	HORIZON	05/29/2026	Regular	0.00	341.39	159414
V00960	INSTRUMENT TECHNOLOGY CORPORATION	05/29/2026	Regular	0.00	14,509.34	159415
LIF01	LIFE-ASSIST INC	05/29/2026	Regular	0.00	110.52	159416
MCKREC	MCKENZIE HARDWARE	05/29/2026	Regular	0.00	945.53	159417
MCKMAR	MCKENZIE HARDWARE-M	05/29/2026	Regular	0.00	398.50	159418
MCKPD	MCKENZIE HARDWARE-PD	05/29/2026	Regular	0.00	24.32	159419
CAR82	MERANDA CARTER	05/29/2026	Regular	0.00	445.00	159420
V00664	NATIONAL CONSTRUCTION RENTALS, INC.	05/29/2026	Regular	0.00	650.00	159421
NBS01	NBS GOVT FINANCE GROUP	05/29/2026	Regular	0.00	12,661.25	159422
V00567	PCS MARINE CONSTRUCTION INC.	05/29/2026	Regular	0.00	1,850.00	159423
PG&01	PG&E	05/29/2026	Regular	0.00	2,583.51	159424
PIT05	PITNEY BOWES INC	05/29/2026	Regular	0.00	1,215.28	159425

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
RAM09	RAMOS OIL COMPANY, INC	05/29/2026	Regular	0.00	947.49	159426
V00966	RAPID SYSTEMS ENGINEERING	05/29/2026	Regular	0.00	2,000.00	159427
V00967	RIA ALVAREZ	05/29/2026	Regular	0.00	445.00	159428
SER11	SERVPRO OF VACAVILLE	05/29/2026	Regular	0.00	975.00	159429
SHM00	SH MECHANICAL INC	05/29/2026	Regular	0.00	2,151.03	159430
SOL19	SOLANO IRRIGATION DIST	05/29/2026	Regular	0.00	24,930.00	159431
STA56	STAPLES ADVANTAGE	05/29/2026	Regular	0.00	169.98	159432
V00887	THE EDGE COMMUNITY CHURCH	05/29/2026	Regular	0.00	2,781.50	159433
THE05	THE UPS STORE #5284	05/29/2026	Regular	0.00	70.00	159434
USB03	U S BANK	05/29/2026	Regular	0.00	1,000.00	159435
V00489	UNITED ELECTRICAL SERVICES	05/29/2026	Regular	0.00	16,179.84	159436
VER08	VERIZON WIRELESS	05/29/2026	Regular	0.00	2,191.45	159437
VER01	VERIZON WIRELESS	05/29/2026	Regular	0.00	2,566.31	159438
VER09	VERIZON WIRELESS	05/29/2026	Regular	0.00	1,144.74	159439
VER16	VERIZON WIRELESS	05/29/2026	Regular	0.00	191.80	159440
WES05	WESTERN SIGN COMPANY	05/29/2026	Regular	0.00	2,548.37	159441
SUI13	CITY OF SUISUN CITY	05/31/2026	Regular	0.00	21,391.30	159442
V00154	CLOVER	05/01/2026	Bank Draft	0.00	178.91	DFT0001793
V00100	CITY OF SUISUN HOUSING AUTHORITY	05/01/2026	Bank Draft	0.00	384,740.93	DFT0001794
INT42	INTERNAL REVENUE SERVICE	05/04/2026	Bank Draft	0.00	93,099.47	DFT0001795
V00937	WAB-PAYROLL	05/06/2026	Bank Draft	0.00	227,352.88	DFT0001796 *
V00835	LAIF	05/07/2026	Bank Draft	0.00	2,500,000.00	DFT0001797 *
V00154	CLOVER	05/11/2026	Bank Draft	0.00	84.95	DFT0001798
V00128	FAIRFIELD-SUISUN SEWER DISTRICT	05/11/2026	Bank Draft	0.00	590,664.93	DFT0001799
V00937	WAB-PAYROLL	05/14/2026	Bank Draft	0.00	700,000.00	DFT0001800 *
WES44	WESTAMERICA BANK	05/15/2026	Bank Draft	0.00	1,738.45	DFT0001801
INT42	INTERNAL REVENUE SERVICE	05/15/2026	Bank Draft	0.00	95,928.80	DFT0001802
V00096	ENTERPRISE FLEET MANAGEMENT	05/20/2026	Bank Draft	0.00	108.71	DFT0001803
V00096	ENTERPRISE FLEET MANAGEMENT	05/20/2026	Bank Draft	0.00	2,327.38	DFT0001804
V00096	ENTERPRISE FLEET MANAGEMENT	05/20/2026	Bank Draft	0.00	11,707.54	DFT0001805
V00096	ENTERPRISE FLEET MANAGEMENT	05/20/2026	Bank Draft	0.00	33,289.00	DFT0001806
V00835	LAIF	05/27/2026	Bank Draft	0.00	2,000,000.00	DFT0001807 *
V00937	WAB-PAYROLL	05/28/2026	Bank Draft	0.00	700,000.00	DFT0001808 *
V00095	INTUIT-SUISUN CITY FIRE DEPARTMENT	05/29/2026	Bank Draft	0.00	68.06	DFT0001809

Bank Code WestAmerica Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	563	292	0.00	2,549,968.78
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	17	17	0.00	7,341,290.01
EFT's	241	23	0.00	949,855.53
	821	**332**	**0.00**	**10,841,114.32**

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	563	292	0.00	2,549,968.78
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	17	17	0.00	7,341,290.01
EFT's	241	23	0.00	949,855.53
	821	**332**	**0.00**	**10,841,114.32**

Fund Summary

Fund	Name	Period	Amount
990	POOLED CASH FUND	5/2026	10,841,114.32
			10,841,114.32

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AGENDA ITEM NO. 16.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: HEARING: Council Adoption of Resolution No. 2026-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

FISCAL IMPACT: Republic Services, Inc. is requesting that the City Council place liens on 426 delinquent solid waste accounts representing approximately $371,434.70 in uncollected solid waste collection service charges. The City's General Fund will receive twenty dollars per lien and 1.0 percent of the total levy amount to be used as the recording fee and to offset the administrative costs associated with the lien and levy process. Through the lien and levy process, the City will collect on outstanding franchise fees totaling 13.0 percent of the uncollected solid waste service charges when the money actually is received.

STRATEGIC PLAN: Provide Good Governance, Ensure Fiscal Solvency.

BACKGROUND: Republic Services, Inc. provides solid waste collection service for properties located in the City of Suisun City. The Suisun City Code (SCC) Section 8.08.204 requires subscribers to pay the collection charge directly to Republic Services, Inc. In the event that a customer does not pay the collection charges, Republic Services, Inc. must prepare delinquent notices to notify each customer that the account is delinquent and could be subject to a lien/levy process whereby charges would be recorded against the property.

Republic Services, Inc. began actively pursuing collection of delinquent accounts in December 2001. Republic Services, Inc. will request hearings three times per year in order for the Suisun City Council to consider enforcing the lien/levy process for delinquent waste charges.

STAFF REPORT: Republic Services, Inc. customers were compared with the owners of record to the parcel information database obtained from Solano County property records. Notification letters were mailed to all known property owners advising them of the lien and levy process. The letters informed the property owners that they could present their reasons for disputing the waste collection charges by either attending the hearing, or by sending letters to the Council prior to the hearing.

Republic Services, Inc. is asking that the City enforce SCC Section 8.08.244 by placing a special assessment/levying a lien on the properties that have delinquent charges. Republic Services, Inc. will verify accounts for payments prior to recording the special assessments.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Hearing on the proposed liens; and
2. Adopt Resolution No. 2026-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

PREPARED BY: Elizabeth Luna, Finance Manager

REVIEWED BY: Bret Prebula, City Manager

APPROVED BY: Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution Approving Republic Services Liens for Unpaid Waste Collection Sservice Charges
2. Exhibit A Preliminary Lien List for Waste Collection Service Charges Draft 4.pdf

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY PLACING LIENS FOR UNPAID WASTE COLLECTION SERVICE CHARGES ON CERTAIN LANDS SITUATED IN THE CITY OF SUISUN CITY, COUNTY OF SOLANO, STATE OF CALIFORNIA

WHEREAS, pursuant to the Suisun City Code (SCC) Section 8.08.204 owners of all occupied premises must subscribe to and pay for weekly waste collection service; and

WHEREAS, the premises located in the City of Suisun City, County of Solano, State of California, and described in Exhibit A attached hereto and by this reference incorporated herein, were provided with waste collection service as required by the SCMC Section 8.08.204; and

WHEREAS, pursuant to the provisions of SCC Section 8.08.244**,** all required notices were directed to owners of said properties and said owners failed to make payment for waste collection services as required; and

WHEREAS, as a result thereof, the City of Suisun City has incurred charges for delinquent waste collection charges and administrative costs, which amounts remain unpaid.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that pursuant to SCC Section 8.08.244, the City Council does hereby lien said premises, in the amounts applicable to each specific premise as identified in Exhibit A attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that Exhibit A may be amended to delete any enumerated waste collection service charges and administrative costs paid before liens authorized hereby are forwarded to the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record this Resolution, together with Exhibit A as may be amended, with the Office of the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Manager of the City of Suisun City is authorized to take such further actions as are necessary or appropriate to implement this Resolution and is also authorized to execute any other document(s) that may be necessary or appropriate to process or release said liens.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 16th day of June 2026 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

Lien Batch Number	Lien Policy - Levy Code	Parcel Number	Owner	Billing Address	City State Zip	Site	Street Address	Service Thru	RSS Charge	City Charge	Total Due	Service To Date	Div-Account # - Account
202606	SU	017418207	TRAN HIEN P	507 ACAPULCO CT	SUISUN CITY CA 94585	507	ACAPULCO CT	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-0031676
202606	SU	017418210	WILLIAMS JAMES M/WILLIAMS JAMES R	501 ACAPULCO CT	SUISUN CITY CA 94585	501	ACAPULCO CT	26/04	$ 766.62	$ 25.00	$ 791.62	2026-04-30	846-0032698
202606	SU	017379013	JASSAL ANGADVIR S	1000 ALMA CT	SUISUN CITY CA 94585	1000	ALMA CT	26/01	$ 431.38	$ 25.00	$ 456.38	2026-01-31	846-0027621
202606	SU	003210144	MAKIN JOHN/MAKIN SOLEIL	706-A ALMOND ST	SUISUN CITY CA 94585	706	ALMOND ST STE A	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0016587
202606	SU	017319422	VOON POL JEW & SUK JIN	2759 HUTCHINSON COURT	SUISUN CITY CA 94598-4456	1316	AMADOR WAY	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-4107286
202606	SU	017321411	REY MICHAEL JT	1319 AMADOR WY	SUISUN CITY CA 94585	1319	AMADOR WAY	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0054977
202606	SU	017353603	VELEZ JOSE M	905 ANDERSON DR	SUISUN CITY CA 94585	905	ANDERSON DR	26/01	$ 459.74	$ 25.00	$ 484.74	2026-01-31	846-0022116
202606	SU	017438114	VAZQUEZ CESAR O & DOMINIQUE JT	1740 ANDREWS CR	SUISUN CITY CA 94585	1740	ANDREWS CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4212726
202606	SU	017438109	EVANS FREDDIE J & TERESA JT	1760 ANDREWS CR	SUISUN CITY CA 94585	1760	ANDREWS CIR	26/03	$ 428.11	$ 25.00	$ 453.11	2026-03-31	846-4212752
202606	SU	17438203	GANOY JOSE S JR TR	1257 POTRERO CIRCLE	SUISUN CITY CA 94585	1709	ANDREWS CIR	26/02	$ 134.42	$ 25.00	$ 159.42	2026-02-28	846-0004902
202606	SU	017346201	JONES DWAYNE	1078 ARMSBY WY	SUISUN CITY CA 94585	1078	ARMSBY WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0014352
202606	SU	017346104	ROGEE & KATHY BROWNING	371 ARMSBY WAY	SUISUN CITY CA 94585	371	ARMSBY WAY	26/04	$ 259.26	$ 25.00	$ 284.26	2026-04-30	846-4102585
202606	SU	017347207	HAZZARD ANNIE	1092 ARMSBY WY	SUISUN CITY CA 94585	1092	ARMSBY WAY	26/03	$ 379.75	$ 25.00	$ 404.75	2026-03-31	846-4214269
202606	SU	17346215	MORRIS MICHAEL A	PO BOX 832	SUISUN CITY CA 94585	460	ARMSBY WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4200303
202606	SU	017424212	KALAFATIS STAN S & J D JT	1650 PEARL PL	SUISUN CITY CA 95620	508	ARROYO GRANDE LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4101913
202606	SU	017424308	WARD ROCHELLE	505 ARROYO GRANDE LN	SUISUN CITY CA 94585	505	ARROYO GRANDE LN	26/02	$ 491.30	$ 25.00	$ 516.30	2026-02-28	846-4200332
202606	SU	017350602	RANKIN JUAN LORENZO	205 ASHWOOD DR	SUISUN CITY CA 94585	205	ASHWOOD DR	26/02	$ 373.85	$ 25.00	$ 398.85	2026-02-28	846-4200364
202606	SU	003723203	REED ASHLEY E	407 AVALON WY	SUISUN CITY CA 94585	407	AVALON WAY	26/01	$ 404.03	$ 25.00	$ 429.03	2026-01-31	846-0038700
202606	SU	003723510	IDOLOR ELMER D/IDOLOR KACY A	519 AVALON WY	SUISUN CITY CA 94585	519	AVALON WAY	26/04	$ 503.20	$ 25.00	$ 528.20	2026-04-30	846-0024574
202606	SU	003723411	THOMPSON WAYNE L JR JT	510 AVALON WAY	SUISUN CITY CA 94585	510	AVALON WAY	26/02	$ 413.96	$ 25.00	$ 438.96	2026-02-28	846-4215559
202606	SU	017308505	HARDAWAY BRENDA ANN	401 BALD PATE DR	SUISUN CITY CA 94585	401	BALD PATE DR	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-4209116
202606	SU	017312210	DYSART GESINE	118 CHAFFEY CT	SUISUN CITY CA 95687-4619	606	BARNACLE WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0033925
202606	SU	017312204	DUNN CYNTHIA A	618 BARNACLE WY	SUISUN CITY CA 94585	618	BARNACLE WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4200447
202606	SU	017335413	SALINAS JOSEPH M & F J JT	1031 BARROWS DR	SUISUN CITY CA 94585	1031	BARROWS DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4212031
202606	SU	017335319	MOSQUEDA MARCO ANTONIO F	1024 BARROWS DR	SUISUN CITY CA 94585	1024	BARROWS DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0412059
202606	SU	017335409	MONTERROZA JUAN RUIZ	1023 BARROWS DR	SUISUN CITY CA 94585	1023	BARROWS DR	26/01	$ 459.74	$ 25.00	$ 484.74	2026-01-31	846-0022223
202606	SU	017335406	IRVING TERRELL/DYSON KARWANNA	1017 BARROWS DR	SUISUN CITY CA 94585	1017	BARROWS DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0032124
202606	SU	17354208	DE LA CRUZ GUILLERMINA/MENDEZ RICHARD	951 BAUMAN CT	SUISUN CITY CA 94585-3720	951	BAUMAN CT	26/04	$ 317.15	$ 25.00	$ 342.15	2026-04-30	846-0026660
202606	SU	017354202	ARIQAT MOHAMED & HITAF JT	963 BAUMAN CT	SUISUN CITY CA 94585	963	BAUMAN CT	26/02	$ 372.36	$ 25.00	$ 397.36	2026-02-28	846-4220368
202606	SU	003207516	DETTWILER DANIEL R & C L JT	727 BAY ST	SUISUN CITY CA 94585	727	BAY ST	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4200546
202606	SU	003207404	YOUNG DERELLE A	724 BAY ST	SUISUN CITY CA 94585	724	BAY ST	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0025201
202606	SU	017437415	CARRILLO JOSE	1732 BEALE CR	SUISUN CITY CA 94585	1732	BEALE CIR	26/03	$ 494.42	$ 25.00	$ 519.42	2026-03-31	846-0019865
202606	SU	017351231	JONES DAVID & DOROTHY JT	916 BEECHWOOD CR	SUISUN CITY CA 94585	916	BEECHWOOD CIR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4216870
202606	SU	017430514	JINOE WARD T	727 BELLA VISTA DR	SUISUN CITY CA 94585	727	BELLA VISTA DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4219858
202606	SU	017423308	PEPPERS MICHAEL & BRANDI L JT	534 BELLA VISTA DR	SUISUN CITY CA 94585	534	BELLA VISTA DR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-4211373
202606	SU	0174-292-070	THOMAS CLINTON D	1514 BELLA VISTA DR	SUISUN CITY, CA 94585-3223	1514	BELLA VISTA DR	26/04	$ 460.03	$ 25.00	$ 485.03	2026-04-30	846-0063448
202606	SU	017338406	MORABITO LOUIS J	832 BERING WY	SUISUN CITY CA 94585	832	BERING WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4200712
202606	SU	003239149	NETTAVONG VIENGSAVANH	122 BIRCHWOOD CT	SUISUN CITY CA 94585	122	BIRCHWOOD CT	26/02	$ 353.59	$ 25.00	$ 378.59	2026-02-28	846-0005344
202606	SU	0173-496-050	WATERMAN, DAVID & DONNA	1209 BITTERN WAY	SUISUN CITY, CA 94585-3605	1209	BITTERN WAY	26/04	$ 465.50	$ 25.00	$ 490.50	2026-04-30	846-0061827
202606	SU	017337319	BLOCK M I 2002 FAM TRUST OF	108 SIEBE DR	SUISUN CITY CA 94534	816	BLACKSPUR DR	26/01	$ 313.33	$ 25.00	$ 338.33	2026-01-31	846-0059841
202606	SU	017337408	ROBERT & JOYCE BLEDSOE	330 W HEDDING ST.	SUISUN CITY CA 95110	817	BLACKSPUR DR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0056160
202606	SU	17304510	PEREZ JOSE M	802 BLOSSOM AV	SUISUN CITY CA 94585	802	BLOSSOM AVE	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4102682
202606	SU	017302322	HAYNES KENNETH R SR/HAYNES TRINA	832 BLOSSOM AVE	SUISUN CITY CA 94585	832	BLOSSOM AVE	26/03	$ 368.99	$ 25.00	$ 393.99	2026-03-31	846-0017195
202606	SU	017309204	HUEY WILLIE JT	507 BLUE WING DR	SUISUN CITY CA 94585	507	BLUE WING DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4200882
202606	SU	017314116	GAVGAVIAN BOGHOS & WILMA JT	522 BLUE WING DR	SUISUN CITY CA 94585	522	BLUE WING DR	26/04	$ 357.16	$ 25.00	$ 382.16	2026-04-30	846-4200897
202606	SU	017349414	BURTON GLORIA SWANSON	433 MEEHAN CT	SUISUN CITY CA 94585-4148	1013	BLUEJAY DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0029065
202606	SU	017349418	GWEN WOOD	1021 BLUEJAY DR.	SUISUN CITY CA 94585	1021	BLUEJAY DR	26/03	$ 451.61	$ 25.00	$ 476.61	2026-03-31	846-0009517
202606	SU	017418120	SWISHER EDUARDO TR	604 BONITA CT	SUISUN CITY CA 94585-3002	604	BONITA CT	26/01	$ 365.59	$ 25.00	$ 390.59	2026-01-31	846-0010953
202606	SU	017346135	JACKSON ERIC	54 WILLOTTA DR	SUISUN CITY CA 94534	300	BRAZELTON CT	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0040207
202606	SU	003247220	VU CUONG & JULIE	718 BREAKWATER CR	SUISUN CITY CA 94585	718	BREAKWATER CIR	25/10	$ 176.80	$ 25.00	$ 201.80	2025-10-31	846-4211919
202606	SU	017356231	VALDEZ MARIO	268 BRIDGEWATER CR	SUISUN CITY CA 94585	268	BRIDGEWATER CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4216757
202606	SU	017356102	CRATER THOMAS & LATWAN A JT	223 BRIDGEWATER CR	SUISUN CITY CA 94585	223	BRIDGEWATER CIR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4213760
202606	SU	017356115	KAINE BO ZHOU	910 BEECHWOOD CIR	SUISUN CITY CA 94585	249	BRIDGEWATER CIR	26/02	$ 185.64	$ 25.00	$ 210.64	2026-02-28	846-0026966
202606	SU	003245401	JARVIS MELVIN D JR JT	227 BROOKSIDE DR	SUISUN CITY CA 94585	227	BROOKSIDE DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4207329
202606	SU	017418215	WILLIAMS LARRY & SHARON K JT	508 CABANA CT	SUISUN CITY CA 94585	508	CABANA CT	26/02	$ 591.80	$ 25.00	$ 616.80	2026-02-28	846-4201134
202606	SU	017312412	FLORES CARMEN M	815 CACKLING DR	SUISUN CITY CA 94585	815	CACKLING DR	26/04	$ 350.86	$ 25.00	$ 375.86	2026-04-30	846-4201151
202606	SU	017312408	WALKER TONJI	3130 3BIRMINGHAM DR	SUISUN CITY CA 94806-2635	807	CACKLING DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4212961
202606	SU	003215107	BOUZIDIN MICHAEL	227 CALIFORNIA ST	SUISUN CITY CA 94585	227	CALIFORNIA ST	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0018560
202606	SU	003211413	RIOS EMMANUEL	351 KENYON WAY	SUISUN CITY CA 94589	204	CALIFORNIA ST	26/04	$ 385.63	$ 25.00	$ 410.63	2026-04-30	846-0040467
202606	SU	003215117	CRATZ ANTHONY L TR	215 CALIFORNIA ST	SUISUN CITY CA 94585	215	CALIFORNIA ST	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4201172
202606	SU	017330107	SMITH CHERYL D	910 CANADA GOOSE DR	SUISUN CITY CA 94585	910	CANADA GOOSE DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4201222
202606	SU	017318306	LAKE ELIZSA	1101 CANARY CT	SUISUN CITY CA 94585	1101	CANARY DR	26/02	$ 371.98	$ 25.00	$ 396.98	2026-02-28	846-4201251
202606	SU	017303119	SUMMERS LUELLA TR	406 CANVASBACK DR	SUISUN CITY CA 94585	406	CANVASBACK DR	26/01	$ 269.60	$ 25.00	$ 294.60	2026-01-31	846-4201314
202606	SU	017302308	MCNAUGHTON CECILE B	2108 FOX GLEN DR.	SUISUN CITY CA 94534	319	CANVASBACK DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0051488
202606	SU	017302319	HERRIER KRISTI L	6477 BOYER DR	SUISUN CITY CA 93907	341	CANVASBACK DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0032559
202606	SU	017311218	DRAGGES NICOLE M	612 CANVASBACK DR	SUISUN CITY CA 94585	612	CANVASBACK DR	26/01	$ 335.92	$ 25.00	$ 360.92	2026-01-31	846-4219242
202606	SU	017303116	WILLIAMS FRANK B JT	412 CANVASBACK DR	SUISUN CITY CA 94585	412	CANVASBACK DR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-4213057
202606	SU	017303105	AGUILAR TRINIDAD & MARIA N JT	510 CANVASBACK DR	SUISUN CITY CA 94585	510	CANVASBACK DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4201342
202606	SU	017303218	VASQUEZ JESUS & CELINDA D A JT	513 CANVASBACK DR	SUISUN CITY CA 94585	513	CANVASBACK DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4201345
202606	SU	017311222	GATEWOOD GEORGE L & N J JT	604 CANVASBACK DR	SUISUN CITY CA 94585	604	CANVASBACK DR	26/04	$ 382.27	$ 25.00	$ 407.27	2026-04-30	846-4201353
202606	SU	017302210	LESSER ADAM	326 CANVASBACK DR	SUISUN CITY CA 94585	326	CANVASBACK DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0042712
202606	SU	017311308	PLATZ EDWIN G & LAUREN JT	617 CANVASBACK DR	SUISUN CITY CA 94585	617	CANVASBACK DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4218659
202606	SU	017429118	MICHAEL COSGAYON	806 CAPISTRANO DR.	SUISUN CITY CA 94585	806	CAPISTRANO DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0057748
202606	SU	017429115	ZEIDAN RIMS N	812 CAPISTRANO DR	SUISUN CITY CA 94585	812	CAPISTRANO DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4214832
202606	SU	017449101	MCCARVER TERRILL	1721 CARSWELL LN	SUISUN CITY CA 94585	1721	CARSWELL LN	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0024876
202606	SU	017422525	TRAVIS MICHELLE L	308 PERKINS CT	SUISUN CITY CA 94585	1506	CASA LOMA WAY	25/09	$ 176.80	$ 25.00	$ 201.80	2025-09-30	846-0027271
202606	SU	003247205	BUIE SAMUEL & ALANA JT	711 CATALINA CR	SUISUN CITY CA 94585	711	CATALINA CIR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4211787
202606	SU	003247207	ACKMAN JAMES A	715 CATALINA CR	SUISUN CITY CA 94585	715	CATALINA CIR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4211585
202606	SU	017428107	MARIBEL ORTEGA	728 CHULA VISTA WY	SUISUN CITY CA 94585	728	CHULA VISTA WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4220628
202606	SU	0174-282-010		719 CHULA VISTA WAY	SUISUN CITY, CA 94585-3089	719	CHULA VISTA WAY	26/04	$ 467.40	$ 25.00	$ 492.40	2026-04-30	846-0061355
202606	SU	017429220	KOO EDWARD K & YUEN-SING JT	609 GENEVA AV	SUISUN CITY CA 94112	1204	CHULA VISTA WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0007408
202606	SU	017428109	BRANCH EARL L & CAROLYN J JT	724 CHULA VISTA WY	SUISUN CITY CA 94585	724	CHULA VISTA WAY	26/04	$ 633.73	$ 25.00	$ 658.73	2026-04-30	846-4201525
202606	SU	017428104	WAYNE LAGETTA B TR	734 CHULA VISTA WY	SUISUN CITY CA 94585	734	CHULA VISTA WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4201532
202606	SU	003723306	YOUNG LORRAINE M	409 CHYRL WY	SUISUN CITY CA 94585	409	CHYRL WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4201563
202606	SU	003723516	MORRIS HULDAH D	512 CHYRL WY	SUISUN CITY CA 94585	512	CHYRL WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4201580
202606	SU	3723213	BALANDRAN JUAN C & ADRIANA JT	408 CHYRL WY	SUISUN CITY CA 94585	408	CHYRL WAY	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4212806
202606	SU	017306322	GIBSON JERRY & PAULETTE JT	PO BOX 656	SUISUN CITY CA 94585	330	CINNAMON WAY	26/01	$ 427.97	$ 25.00	$ 452.97	2026-01-31	846-4201608
202606	SU	017307304	LIM GREGORY T JT	411 CINNAMON WY	SUISUN CITY CA 94585	411	CINNAMON WAY	26/01	$ 143.97	$ 25.00	$ 168.97	2026-01-31	846-4107365

Lien Batch Number	Lien Policy - Levy Code	Parcel Number	Owner	Billing Address	City State Zip	Site	Street Address	Service Thru	RSS Charge	City Charge	Total Due	Service To Date	Div-Account # - Account
202606	SU	017307209	RODRIGUIZ JESUS M C/HERNANDEZ GABRIELA H	406 CINNAMON WY	SUISUN CITY CA 94585	406	CINNAMON WAY	25/09	$ 263.36	$ 25.00	$ 288.36	2025-09-22	846-0021017
202606	SU	017306317	MARKS DEANDRE	340 CINNAMON WAY	SUISUN CITY CA 94585	340	CINNAMON WAY	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0009861
202606	SU	017373307	TREJO VIRGNIA NOHEMY	279 CLOVERLEAF CR	SUISUN CITY CA 94585	279	CLOVERLEAF CIR	26/01	$ 372.20	$ 25.00	$ 397.20	2026-01-31	846-0032656
202606	SU	017374302	MOUTON MARTISHA	248 CLOVERLEAF CR	SUISUN CITY CA 94585	248	CLOVERLEAF CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0019296
202606	SU	17310220	JOSEPH SCHIFFER ATTORNEY	5206 PROCTOR AVE	SUISUN CITY CA 94618-2714	522	COOT LN	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0044806
202606	SU	017310222	PEDRAZA-GONZALEZ DIANA JT	518 COOT LN	SUISUN CITY CA 94585	518	COOT LN	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-4213578
202606	SU	003234216	HAYES OCTAVIA C	92 CORAL LN	SUISUN CITY CA 94585	92	CORAL LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0017590
202606	SU	003234306	LAWSON-BROADNAX CONSTANCE JT	85 CORAL LN	SUISUN CITY CA 94585	85	CORAL LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4217968
202606	SU	003216437	MENDOZA FABIO & MARIBEL JT	5183 BRYANT RD	SUISUN CITY CA 95688	421	CORDELIA ST	25/10	$ 198.82	$ 25.00	$ 223.82	2025-10-31	846-0062634
202606	SU	017320509	SAEZ ARISTIDE	618 CRANE DR	SUISUN CITY CA 94585	618	CRANE DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4218816
202606	SU	017321112	HINCHCLIFF BETH	2031 STARLING WAY	SUISUN CITY CA 94533	625	CRANE DR	26/04	$ 504.29	$ 25.00	$ 529.29	2026-04-30	846-0412111
202606	SU	17321103	SWH 2017-1 BORROWER LP	8665 E HARTFORD DR. #200	SUISUN CITY CA 85255	1214	CRANE DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0004744
202606	SU	017321101	PAL RAVINDER	1218 CRANE DR	SUISUN CITY CA 94585	1218	CRANE DR	26/02	$ 318.56	$ 25.00	$ 343.56	2026-02-28	846-4221307
202606	SU	017324221	ANZUETO LUIS E & FRANCIS M JT	1211 CRANE DR	SUISUN CITY CA 94585	1211	CRANE DR	26/02	$ 608.03	$ 25.00	$ 633.03	2026-02-28	846-4201803
202606	SU	017355205	HICKS BENJAMIN J	28 LA PALOMA PL	SUISUN CITY CA 94803-1742	912	CRAVEN DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0002194
202606	SU	017352328	JACOBO RICARDO	900 CRAVEN DR	SUISUN CITY CA 94585	900	CRAVEN DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0039919
202606	SU	017355216	OTIS TERRANCE	934 CRAVEN DR	SUISUN CITY CA 94585	934	CRAVEN DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4221159
202606	SU	017355206	PERKINS SMITH ELAINE YVONNE	914 CRAVEN DR	SUISUN CITY CA 94585	914	CRAVEN DR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0010554
202606	SU	017355209	KIRK ARTHUR A & SUSIE V	920 CRAVEN DR	SUISUN CITY CA 94585	920	CRAVEN DR	26/04	$ 503.20	$ 25.00	$ 528.20	2026-04-30	846-0053035
202606	SU	017355233	BLANCO DULCE YARELLI/BLANCO VICTOR	948 CRAVEN CT	SUISUN CITY CA 94585	948	CRAVEN DR	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0030937
202606	SU	017353604	YOLANGCO DANIEL G & IRENE R JT	307 CRAVEN WY	SUISUN CITY CA 94585	307	CRAVEN WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0049574
202606	SU	017353504	MALDONADO, JOSE JUAN	308 CRAVEN WY	SUISUN CITY CA 94585	308	CRAVEN WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0044204
202606	SU	174210030	DELGADILLO MARIA GUADALUPE TR	2011 OLIVE AV	FAIRFIELD CA 94574	5059	CREED RD	26/05	$ 387.55	$ 25.00	$ 412.55	2026-05-31	846-0021414
202606	SU	017335531	MILLER DAVID	509 CRESTED DR	SUISUN CITY CA 94585	509	CRESTED DR	26/01	$ 411.27	$ 25.00	$ 436.27	2026-01-31	846-4201889
202606	SU	017337602	ALVIZO DAVID MORENO	809 CRESTED DR	SUISUN CITY CA 94585	809	CRESTED DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0039349
202606	SU	017336806	TINA WILLIAMS	607 CRESTED DR.	SUISUN CITY CA 94585	607	CRESTED DR	25/12	$ 186.08	$ 25.00	$ 211.08	2025-12-31	846-0017458
202606	SU	017337531	CARROLL LOLITA A	806 CRESTED DR	SUISUN CITY CA 94585	806	CRESTED DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4201910
202606	SU	017337611	NGUYEN KIM ANH	3056 SUMMERHILL CT	SUISUN CITY CA 95148-3146	827	CRESTED DR	26/04	$ 448.24	$ 25.00	$ 473.24	2026-04-30	846-0025485
202606	SU	017337612	BAILEY KENNETH W & BILLIE J JT	829 CRESTED DR	SUISUN CITY CA 94585	829	CRESTED DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4211905
202606	SU	017337518	SINGHA KHANTY	836 CRESTED DR	SUISUN CITY CA 94585	836	CRESTED DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4217616
202606	SU	017311429	CHANG WILLIAM HYDL	535 MADISON ST.	SUISUN CITY CA 94706	602	DECOY LN	26/03	$ 339.44	$ 25.00	$ 364.44	2026-03-31	846-0015966
202606	SU	017353104	WILSON LOIS E	407 DICKEY CT	SUISUN CITY CA 94585	407	DICKEY CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4212005
202606	SU	017353105	COSTA ARTHUR DANIEL JR	405 DICKEY CT	SUISUN CITY CA 94585	405	DICKEY CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0039986
202606	SU	017353106	WENDY FARJAT	403 DICKEY CT	SUISUN CITY CA 94585	403	DICKEY CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0001315
202606	SU	017353102	PENDLETON RONNIE B	411 DICKEY CT	SUISUN CITY CA 94585	411	DICKEY CT	26/03	$ 368.99	$ 25.00	$ 393.99	2026-03-31	846-4217930
202606	SU	017347402	WRIGHT ANGELA M	429 DOBBINS CT	SUISUN CITY CA 94585	429	DOBBINS CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0037444
202606	SU	017347407	RODRIGUIZ ANITA/RODRIGUEZ KARL	409 DOBBINS CT	SUISUN CITY CA 94585	409	DOBBINS CT	26/03	$ 451.24	$ 25.00	$ 476.24	2026-03-31	846-0010642
202606	SU	17331401	GONZALEZ JOSE	1406 DONNER CT	SUISUN CITY CA 94585	1406	DONNER CT	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4214459
202606	SU	017439308	WILLIAMS OZNIESHA C	1756 DOVER CR	SUISUN CITY CA 94585	1756	DOVER CIR	26/03	$ 499.62	$ 25.00	$ 524.62	2026-03-31	846-4218073
202606	SU	003207705	COLLINS RANDY J	820 DRIFTWOOD DR	SUISUN CITY CA 94585	820	DRIFTWOOD DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0034264
202606	SU	0174-503-020	KANG MOHAN	1640 DULUTH LN	SUISUN CITY, CA 94585-6333	1640	DULUTH LN	26/04	$ 463.46	$ 25.00	$ 488.46	2026-04-30	846-0063171
202606	SU	017313206	CHESTER LYNDA & WALTER	585 E WIGEON WY	SUISUN CITY CA 94585	585	E WIGEON WAY	26/01	$ 273.26	$ 25.00	$ 298.26	2026-01-31	846-4202135
202606	SU	17314312	THPI ACQUISITION HOLDINGS LLC	1292 LINCOLN AVE	SUISUN CITY CA 94901	544	E WIGEON WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4109814
202606	SU	003246303	ELLIOTT JAY W	40 TEA ROSE WY	SUISUN CITY CA 94585	40 T	EA ROSE WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0033496
202606	SU	017351206	KRUMMES MICHAEL S	928 EDGEWOOD CR	SUISUN CITY CA 94585	928	EDGEWOOD CIR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-4220618
202606	SU	017355316	MANIBUSAN MICHAEL & J JT	513 EDWARDS CT	SUISUN CITY CA 94585	513	EDWARDS CT	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4214392
202606	SU	017309310	KIBBLEWHITE JAMES	503 EIDER LN	SUISUN CITY CA 94585	503	EIDER LN	26/01	$ 377.06	$ 25.00	$ 402.06	2026-01-31	846-0008413
202606	SU	017314302	MCCALL JAMES R JR	531 EIDER LN	SUISUN CITY CA 94585	531	EIDER LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4202228
202606	SU	017418250	DAVID L WELLER / WELLER P	509 EL MAR CT	SUISUN CITY CA 94585	509	EL MAR CT	26/02	$ 477.12	$ 25.00	$ 502.12	2026-02-28	846-4202242
202606	SU	017418254	DAVENPORT ADOLPHUS L SR & P A	501 EL MAR CT	SUISUN CITY CA 94585-3005	501	EL MAR CT	26/03	$ 218.36	$ 25.00	$ 243.36	2026-03-31	846-4218633
202606	SU	17422505	LUO ANGELA ZHUO GUANG	2530 30TH AVE	SUISUN CITY CA 94116	1509	EL PRADO LN	26/01	$ 299.86	$ 25.00	$ 324.86	2026-01-31	846-0053968
202606	SU	17422422	ROCKY RAQUEDAN	1502 EL PRADO LANE	SUISUN CITY CA 94585	1502	EL PRADO LN	26/05	$ 481.25	$ 25.00	$ 506.25	2026-05-31	846-0059435
202606	SU	017422504	SINGH SUKHDEV JT	1507 EL PRADO LN	SUISUN CITY CA 94585	1507	EL PRADO LN	25/12	$ 176.80	$ 25.00	$ 201.80	2025-12-31	846-0058511
202606	SU	0032-243-220	NG ANDREW GIT	208 ELWOOD ST	SUISUN CITY, CA 94585-2805	208	ELWOOD ST	26/04	$ 467.35	$ 25.00	$ 492.35	2026-04-30	846-0063951
202606	SU	0032-403-060	BLAKE DESHAWN D	61 LEMONWOOD WAY	SUISUN CITY, CA 94585-1713	61 L	EMONWOOD WAY	26/04	$ 468.46	$ 25.00	$ 493.46	2026-04-30	846-0061313
202606	SU	017329306	MITCHELL CATHEREAN/MITCHELL TAISHAWN	502 EMPEROR DR	SUISUN CITY CA 94585	502	EMPEROR DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0028241
202606	SU	003235404	PRECIADO-CARRILLO JOEL	73 TERRY LN	SUISUN CITY CA 94585	73 T	ERRY LN	26/02	$ 372.71	$ 25.00	$ 397.71	2026-02-28	846-4213570
202606	SU	003239201	PHIPPS KEVIN M	114 CORRINNE CT	SUISUN CITY CA 94583	98 N	EWPORT WAY	26/04	$ 463.18	$ 25.00	$ 488.18	2026-04-30	846-0027864
202606	SU	017358104	SUM LARRY C Y/HUANG WEI H	130 EASTMOOR AVE	SUISUN CITY CA 94015	1054	FENNIE CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0036145
202606	SU	017358107	LIAIGA-ANOAI MANUFOU	1042 FENNIE CT	SUISUN CITY CA 94585	1042	FENNIE CT	26/01	$ 304.66	$ 25.00	$ 329.66	2026-01-31	846-0026620
202606	SU	017377105	ROJAS ARACELY	206 FILBERT CT	SUISUN CITY CA 94585	206	FILBERT CT	26/01	$ 400.34	$ 25.00	$ 425.34	2026-01-31	846-0037698
202606	SU	017373209	NICARAGUA NELLY	328 FLAGSTONE CR	SUISUN CITY CA 94585	328	FLAGSTONE CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0029607
202606	SU	017375103	NORRIS CHRISTOPHER B	390 FLAGSTONE CR	SUISUN CITY CA 94585	390	FLAGSTONE CIR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0024686
202606	SU	017375207	ARENAS MICHELLE L	389 FLAGSTONE DR	SUISUN CITY CA 94585	389	FLAGSTONE CIR	26/04	$ 373.00	$ 25.00	$ 398.00	2026-04-30	846-0025383
202606	SU	017375116	THORNTON CAROL & BERNARD JT	350 FLAGSTONE CR	SUISUN CITY CA 94585	350	FLAGSTONE CIR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4206973
202606	SU	017440102	BOBIS RICHARD D & GEMMA Y JT	1705 FORT ORD CT	SUISUN CITY CA 94585	1705	FORT ORD CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4214371
202606	SU	017440205	ROHDE RONALD & RACHELLE JT	1700 FORT ORD CT	SUISUN CITY CA 94585	1700	FORT ORD CT	26/03	$ 612.44	$ 25.00	$ 637.44	2026-03-31	846-4214311
202606	SU	017423406	MOODY ROBERT E & LISA R JT	530 FORTUNA DR	SUISUN CITY CA 94585	530	FORTUNA DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4202546
202606	SU	003229410	AMORELLO PATRICIA E	1014 FREEDOM DR	SUISUN CITY CA 94585	1014	FREEDOM DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4216059
202606	SU	003229510	VILLESCAS JAMES A	926 FREEDOM DR	SUISUN CITY CA 94585	926	FREEDOM DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4218619
202606	SU	003229514	LI JAY XIANG	882 STEVE COURTER WAY	SUISUN CITY CA 94814-1417'	910	FREEDOM DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0018330
202606	SU	3229602	AYERS JAMES M	907 FREEDOM DRIVE	SUISUN CITY CA 94585	907	FREEDOM DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4218596
202606	SU	017303224	AUSTIN TRESANDRA C & T L JT	502 GADWALL DR	SUISUN CITY CA 94585	502	GADWALL DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4209095
202606	SU	017303229	KESSINGER CHARLES L & E P JT	416 GADWALL DR	SUISUN CITY CA 94585	416	GADWALL DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4202633
202606	SU	017305416	KWONG TERRY	3288 PIERCE ST #M126	SUISUN CITY CA 94804	809	GOLDEN EYE WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0040956
202606	SU	017305311	ULRICH DAN & JULIA	2104 TWIN SISTERS RD.	SUISUN CITY CA 94534	800	GOLDEN EYE WAY	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0025728
202606	SU	017381215	HARGER KATRINA M/NIEBLAS JOSHUA S	1213 GRAY HAWK LN	SUISUN CITY CA 94585	1213	GRAY HAWK LN	26/01	$ 371.72	$ 25.00	$ 396.72	2026-01-31	846-0040297
202606	SU	017381109	POUSTINCHIAN MOHAMAD T	10 INDIAN WAY	SUISUN CITY CA 94507	1264	GRAY HAWK LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0040357
202606	SU	0173-811-020		1224 GRAY HAWK LN	SUISUN CITY, CA 94585-3788	1224	GRAY HAWK LN	26/02	$ 190.63	$ 25.00	$ 215.63	2026-02-01	846-0037451
202606	SU	017381213	HARBOR PARK LLC	8850 BELLA TERRA PL	SUISUN CITY CA 95746	1221	GRAY HAWK LN	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-0058702
202606	SU	017381105	FRANCIS POSADAS	1240 GRAY HAWK LANE	SUISUN CITY CA 94585	1240	GRAY HAWK LN	26/02	$ 377.06	$ 25.00	$ 402.06	2026-02-28	846-0008754
202606	SU	173811070	KOLBY THOMAS	1256 GRAY HAWK LANE	SUISUN CITY CA 94585	1256	GRAY HAWK LN	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0023863
202606	SU	017302402	WURTH LISA/WURTH JEFFRAY	827 GREENHEAD WAY	SUISUN CITY CA 94585	827	GREENHEAD WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0025855
202606	SU	017304103	FROST PAULINE A	818 GREENHEAD WY	SUISUN CITY CA 94585	818	GREENHEAD WAY	26/04	$ 503.20	$ 25.00	$ 528.20	2026-04-30	846-4202725
202606	SU	17304213	NICHOLAS JOHNSON	821 GREENHEAD WY	SUISUN CITY CA 94585	821	GREENHEAD WAY	26/02	$ 264.34	$ 25.00	$ 289.34	2026-02-28	846-0005571
202606	SU	017336423	CEBALLOS ORLANDO	344 FENWICK DR.	SUISUN CITY CA 95401	1038	GREYLAG DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0003632
202606	SU	003247413	JONES JESSE S/JONES SAMANTH	744 HARBOR PARK DR	SUISUN CITY CA 94585	744	HARBOR PARK DR	26/03	$ 378.28	$ 25.00	$ 403.28	2026-03-31	846-0018624
202606	SU	017329109	ROBINSON TODGI G	930 HARLEQUIN CT	SUISUN CITY CA 94585	930	HARLEQUIN CT	26/02	$ 529.52	$ 25.00	$ 554.52	2026-02-28	846-0025739

Lien Batch Number	Lien Policy - Levy Code	Parcel Number	Owner	Billing Address	City State Zip	Site	Street Address	Service Thru	RSS Charge	City Charge	Total Due	Service To Date	Div-Account # - Account
202606	SU	017329124	GARCIA-MARTINEZ JAIME	913 HARLEQUIN WY	SUISUN CITY CA 94585	913	HARLEQUIN WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4208799
202606	SU	017450117	TOLENTINO JOHN C/TOLENTINO MARIA	1613 HARRISBURG LANE	SUISUN CITY CA 94585	1613	HARRISBURG LN	26/04	$ 503.20	$ 25.00	$ 528.20	2026-04-30	846-0015653
202606	SU	17317402	DUTT VINEETA A	826 HERON DR	SUISUN CITY CA 94585	826	HERON DR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0042180
202606	SU	017318610	NARANJO ANGELICA	1207 HERON DR.	SUISUN CITY CA 94585	1207	HERON DR	26/03	$ 415.85	$ 25.00	$ 440.85	2026-03-31	846-0012851
202606	SU	17318502	BLANCO ALONZO N	808 HERON DR	SUISUN CITY CA 94585	808	HERON DR ALONZO 396-1576	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4211896
202606	SU	017436204	HEARD CHARLES & TAMYRA JT	1685 HICKAM CR	SUISUN CITY CA 94585	1685	HICKAM CIR	26/04	$ 383.66	$ 25.00	$ 408.66	2026-04-30	846-4215574
202606	SU	017436212	MUNOZ JOSE A & JESSICA JT	1641 HICKAM CR	SUISUN CITY CA 94585	1641	HICKAM CIR	26/02	$ 372.32	$ 25.00	$ 397.32	2026-02-28	846-4213694
202606	SU	017436219	NICOLE MOLINAR	1613 HICKAM CIR	SUISUN CITY CA 94585	1613	HICKAM CIR	26/02	$ 372.18	$ 25.00	$ 397.18	2026-02-28	846-0056848
202606	SU	017344122	BOLDEN BRADLEY ADAMS TR	902 HIDDEN COVE WY	SUISUN CITY CA 94585	902	HIDDEN COVE WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4202940
202606	SU	017361222	WORSHAM JEANETTE	789 HILLBORN CT	SUISUN CITY CA 94585	789	HILLBORN CT	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0023935
202606	SU	003237303	VALENCIA JOSE M	61 CHIPMAN LANE	SUISUN CITY CA 945852	61 C	HIPMAN LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0026600
202606	SU	003234414	TORRES JOSE I	97 CHIPMAN LN	SUISUN CITY CA 94585	97 C	HIPMAN LN	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0029157
202606	SU	017310341	GRASSO CHARLENE S	406 HONKER LN	SUISUN CITY CA 94585	406	HONKER LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4202988
202606	SU	017310330	BULL DANA A	528 HONKER LN	SUISUN CITY CA 94585	528	HONKER LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4203009
202606	SU	017322404	ROBINSON ANDRE	1721 KEESLER CIR	SUISUN CITY CA 94585	1406	HUMBOLT DR	26/04	$ 394.34	$ 25.00	$ 419.34	2026-04-30	846-0038119
202606	SU	017320305	POWELL REGINALD/POWELL KURITA	602 HUMMINGBIRD WY	SUISUN CITY CA 94585	602	HUMMINGBIRD WAY	26/01	$ 109.59	$ 25.00	$ 134.59	2026-01-31	846-0031024
202606	SU	017323404	MAROULAS MICHAEL & P L TR	515 HUMMINGBIRD WY	SUISUN CITY CA 94585	515	HUMMINGBIRD WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4203069
202606	SU	003719313	SALAS ROLAND V	1301 HUMPHREY DR	SUISUN CITY CA 94585	1301	HUMPHREY DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4203128
202606	SU	003731315	WOODARD, EDWARD & GRACIE	360 JACARANDA DR	SUISUN CITY CA 94585	360	JACARANDA DR	26/03	$ 368.99	$ 25.00	$ 393.99	2026-03-31	846-0057275
202606	SU	017338211	CHATIGNY CHANCE DONOVAN	910 JAVAN WY	SUISUN CITY CA 94585	910	JAVAN WAY	26/01	$ 372.20	$ 25.00	$ 397.20	2026-01-31	846-0036431
202606	SU	17338212	JACKSON DEBORAH	727 PLYMOUTH AVE	SUISUN CITY CA 94112-2916	908	JAVAN WAY	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0005367
202606	SU	003724137	CHUNG ANNA M/HEMRY JUANITA J	1100 JEANNE CT	SUISUN CITY CA 94585	1100	JEANNE CT	26/01	$ 365.59	$ 25.00	$ 390.59	2026-01-31	846-0011921
202606	SU	003229123	MANZANERO EDUARDO & ROSA I JT	1926 FLORIDA ST	SUISUN CITY CA 94590	206	JOSIAH CIR	26/02	$ 390.58	$ 25.00	$ 415.58	2026-02-28	846-4215849
202606	SU	017440305	SOLIS LEONIE A	1779 KEESLER CR	SUISUN CITY CA 94585	1779	KEESLER CIR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4214597
202606	SU	017360419	SENDEJAS ARMANDO F/GARCIA ARMANDO F	329 KEYES CT.	SUISUN CITY CA 94585	329	KEYES CT	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0020497
202606	SU	017361314	TIMOTEO REFUERZO	201 KEYES LN	SUISUN CITY CA 94585	201	KEYES LN	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4203215
202606	SU	017348217	VICTOR SHIRLEY	1315 KIMBERLY CT	SUISUN CITY CA 94585	1315	KIMBERLY CT	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-4210519
202606	SU	017325205	ANTONIO MALDONADO	607 KINGLET ST	SUISUN CITY CA 94585	607	KINGLET ST	26/02	$ 292.96	$ 25.00	$ 317.96	2026-02-28	846-0059351
202606	SU	017352308	MARTELL MONIQUE B	411 KINSMILL CT	SUISUN CITY CA 94533	411	KINSMILL CT	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0038080
202606	SU	017322110	SALGADO SHERINA J	1410 KLAMATH DR	SUISUN CITY CA 94585	1410	KLAMATH DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0041536
202606	SU	17326203	WALKER KEVIN	1403 KLAMATH DR	SUISUN CITY CA 94585	1403	KLAMATH DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0002842
202606	SU	017326204	MENDEZ JUAN R G/TAPIA ADALBERTO P	1405 KLAMATH DR	SUISUN CITY CA 94585	1405	KLAMATH DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0027961
202606	SU	0173-262-050	RAMIREZ ZENAIDA	1407 KLAMATH DR	SUISUN CITY, CA 94585-2333	1407	KLAMATH DR	26/04	$ 608.09	$ 25.00	$ 633.09	2026-04-30	846-0013648
202606	SU	017331214	TILLMAN ALEXSIS E	633 KLAMATH DR	SUISUN CITY CA 94585	633	KLAMATH WAY	26/03	$ 451.61	$ 25.00	$ 476.61	2026-03-31	846-0028286
202606	SU	017322103	FONTAINE HILARY P	602 KLAMATH DR	SUISUN CITY CA 94585	602	KLAMATH WAY	26/02	$ 497.04	$ 25.00	$ 522.04	2026-02-28	846-4216819
202606	SU	017322203	TOLBERT KENNETH E	611 KLAMATH DR	SUISUN CITY CA 94585	611	KLAMATH WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0056937
202606	SU	0173-263-200	SPEARS MALCOM	511 LASSEN AVE	SUISUN CITY, CA 94585-2329	511	LASSEN AVE	26/04	$ 468.66	$ 25.00	$ 493.66	2026-04-30	846-0062292
202606	SU	017362156	STINNETT BRIAN G & NICOLE D	1384 LAWLER RANCH PKWY	SUISUN CITY CA 94585	1384	LAWLER RANCH PKWY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4103934
202606	SU	017358116	VUONG KEN CUONG	5141 POND SIDE WAY	SUISUN CITY CA 94534	1128	LAWLER RANCH PKWY	26/01	$ 173.74	$ 25.00	$ 198.74	2026-01-31	846-0040185
202606	SU	017362153	MOLAKE HABIDEEN ADEMOLA JR	1344 LAWLER RANCH PARKWAY	SUISUN CITY CA 94585	1344	LAWLER RANCH PKWY	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0016562
202606	SU	017362151	ROMAIN FREDERICK D & B L JT	1352 LAWLER RANCH PKWY	SUISUN CITY CA 94585	1352	LAWLER RANCH PKWY	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4203499
202606	SU	003235108	MILLIGAN FLORENCE I	80 ALEXANDER WY	SUISUN CITY CA 94585	80 A	LEXANDER WAY	26/02	$ 372.18	$ 25.00	$ 397.18	2026-02-28	846-4207137
202606	SU	003229323	YOUNG WILLIAM T & ALICE V JT	1014 LIBERTY DR	SUISUN CITY CA 94585	1014	LIBERTY DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4218354
202606	SU	003229121	THOMPSON KATHRYN L	910 LIBERTY DR	SUISUN CITY CA 94585	910	LIBERTY DR	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-4220214
202606	SU	003217105	REUBLIN PATRICK	519 LINE ST	SUISUN CITY CA 94585	519	LINE ST	26/04	$ 380.80	$ 25.00	$ 405.80	2026-04-30	846-4203594
202606	SU	003730116	COOK CORY R/COOK ANNETTE	1320 LOIS LN	SUISUN CITY CA 94585	1320	LOIS LN	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-0024992
202606	SU	0037-302-090	PATTERSON CLAYTON	1321 LOIS LN	SUISUN CITY, CA 94585-1842	1321	LOIS LN	26/04	$ 460.87	$ 25.00	$ 485.87	2026-04-30	846-0063752
202606	SU	0174-221-170	ROGERS MARIA	606 LOMA CT	SUISUN CITY, CA 94585-3027	606	LOMA CT	26/04	$ 460.56	$ 25.00	$ 485.56	2026-04-30	846-0063294
202606	SU	003224308	GREEN COREY TRAVIS	229 LONG ST	SUISUN CITY CA 94585	229	LONG ST	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0040007
202606	SU	003224216	TAH MS BORROWERS LLC	1508 BROOKHOLLOW DR	SUISUN CITY CA 92705	224	LONG ST	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0019412
202606	SU	017338133	SAMAYOA OTTO & ROSA JT	918 LONGSPUR DR	SUISUN CITY CA 94585	918	LONGSPUR DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4203682
202606	SU	003207418	DARBY DERWIN & GLORIA JT	731 LOTZ WY	SUISUN CITY CA 94585	731	LOTZ WAY	26/03	$ 448.62	$ 25.00	$ 473.62	2026-03-31	846-4215315
202606	SU	003207316	MICHAEL RUIZ	827 LOTZ WAY	SUISUN CITY CA 94585	827	LOTZ WAY	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-4105555
202606	SU	32164470	CHAVEZ ERNESTO	1104 MAIN ST.	SUISUN CITY CA 94585	1104	MAIN ST	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0013560
202606	SU	003224503	KILLELEA PATRICK A	209 MAPLE ST	SUISUN CITY CA 94585	209	MAPLE ST	26/01	$ 359.96	$ 25.00	$ 384.96	2026-01-31	846-4203776
202606	SU	003224505	LEWIS RICHARD L	217 MAPLE ST	SUISUN CITY CA 94585	217	MAPLE ST	26/01	$ 302.93	$ 25.00	$ 327.93	2026-01-31	846-4211754
202606	SU	003724104	WARREN ROBERT M JT	605 MARCIA LN	SUISUN CITY CA 94585	605	MARCIA LN	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4203797
202606	SU	017440507	SORIANO VALENTIN R & H M JT	1621 MAXWELL LN	SUISUN CITY CA 94585	1621	MAXWELL LN	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4213258
202606	SU	17360211	HUMPHREY WILLIE B & J M JT	333 MAYFIELD CR	SUISUN CITY CA 94585	333	MAYFIELD CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0008276
202606	SU	017360206	ELISAIA-FAGA TREMAINE/FAGA PASA J III	313 MAYFIELD CR	SUISUN CITY CA 94585	313	MAYFIELD CIR	26/04	$ 375.67	$ 25.00	$ 400.67	2026-04-30	846-0026573
202606	SU	17360102	CAZARES LUIS MENDEZ	340 MAYFIELD CIR	SUISUN CITY CA 94585	340	MAYFIELD CIR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0044535
202606	SU	17378117	KITCHELL ALI & HELEN JT	24 APPALOOSA LN	SUISUN CITY CA 1089	924	MCCOY CREEK CIR	26/04	$ 372.52	$ 25.00	$ 397.52	2026-04-30	846-0014390
202606	SU	017360330	COOK ARBELLA M	400 MCFALL CT	SUISUN CITY CA 94585	400	MCFALL CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4212047
202606	SU	017360505	RANSOM CHARLES SR & D P JT	312 MCNABE CT	SUISUN CITY CA 94585	312	MCNABE CT	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4211088
202606	SU	017380301	MOORE ELTON D	450 MEEHAN CT	SUISUN CITY CA 94585	450	MEEHAN CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0039466
202606	SU	017380306	WILLIE TURNER	430 MEEHAN CT	SUISUN CITY CA 94585	430	MEEHAN CT	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-4210686
202606	SU	017380416	CONSE HOLLY & RENE	421 MEEHAN CT	SUISUN CITY CA 94585	421	MEEHAN CT	26/02	$ 372.18	$ 25.00	$ 397.18	2026-02-28	846-4210345
202606	SU	017342302	BROWN TORIANO D	1663 KIRKWOOD AV	SUISUN CITY CA 94124	1423	MONITOR AVE	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4212685
202606	SU	017418107	TRICON SFR 2023-2 BORROWER LLC	15771 RED HILL AVE #100	SUISUN CITY CA 92780	1514	MONTEBELLO DR	26/01	$ 140.04	$ 25.00	$ 165.04	2026-01-31	846-0034135
202606	SU	0032-154-020	BAKKAR FAHIMEH K	307 MORGAN ST	SUISUN CITY, CA 94585-2844	307	MORGAN ST	26/04	$ 465.50	$ 25.00	$ 490.50	2026-04-30	846-0062078
202606	SU	003215110	ROBERTSON ELIZABETH A	216 MORGAN ST	SUISUN CITY CA 94585	216	MORGAN ST	26/01	$ 185.64	$ 25.00	$ 210.64	2026-01-31	846-0037865
202606	SU	003240104	OCHOA JOSETIONAL MTG ASSC	814 MOSSWOOD DR.	SUISUN CITY CA 94585	814	MOSSWOOD DR	26/02	$ 403.61	$ 25.00	$ 428.61	2026-02-28	846-0012222
202606	SU	003240108	CARLISLE ROUNAL C & MARIA E JT	806 MOSSWOOD DR	SUISUN CITY CA 94585	806	MOSSWOOD DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4208280
202606	SU	17317607	CORTES JOSE LUIS GODINEZ JT	570 CLOVER DR	SUISUN CITY CA 95380	902	MURRE WAY	26/04	$ 380.80	$ 25.00	$ 405.80	2026-04-30	846-4107450
202606	SU	017349416	CHANDRA PREM & ROHINI JT	3220 BRITTAN AVENUE	SUISUN CITY CA 94070	1017	MURRE WAY	26/01	$ 176.80	$ 25.00	$ 201.80	2026-01-31	846-0012034
202606	SU	017317606	CORTESE JEFF	904 MURRE WY	SUISUN CITY CA 94585	904	MURRE WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4219748
202606	SU	017313408	VELASQUEZ AIDALILA & W JT	908 MUSCOVY CT	SUISUN CITY CA 94585	908	MUSCOVY CT	26/04	$ 490.28	$ 25.00	$ 515.28	2026-04-30	846-4204269
202606	SU	003234106	WELCH NANCY & JIM JT	508 NADEL DR	SUISUN CITY CA 94585	508	NADEL DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4211920
202606	SU	003724143	WADE LYNELL R	1105 NANCY CT	SUISUN CITY CA 94585-1923	1105	NANCY CT	26/02	$ 372.18	$ 25.00	$ 397.18	2026-02-28	846-0020521
202606	SU	3724152	LEDBETTER TAMI JT	1100 NANCY CT	SUISUN CITY CA 94585	1100	NANCY CT	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4102529
202606	SU	0174-514-280	JOHNSON GLENN S	1719 NELLIS DR	SUISUN CITY, CA 94585-3236	1719	NELLIS DR	26/04	$ 382.27	$ 25.00	$ 407.27	2026-04-30	846-0011896
202606	SU	003230315	SETTEMBRINO RALPH N	1002 NEPTUNE CT	SUISUN CITY CA 94585	1002	NEPTUNE CT	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4204290
202606	SU	017446203	2019-1 IH BORROWER LP	1717 MAIN ST. #2000	SUISUN CITY CA 75201	1709	NEWARK LN	26/02	$ 140.00	$ 25.00	$ 165.00	2026-02-28	846-0007677
202606	SU	0032-405-050	BRYANT PATRICIA	79 RODONDO AVE	SUISUN CITY, CA 94585-1747	79 R	ODONDO AVE	25/05	$ 178.25	$ 25.00	$ 203.25	2025-05-31	846-0063900
202606	SU	003240508	ABAD RAFAEL G & KIKU O JT	85 RODONDO AV	SUISUN CITY CA 94585	85 R	ODONDO AVE	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4205273
202606	SU	003240411	OCHOA JUAN	67 REDONDO AVE	SUISUN CITY CA 94585	67 R	ODONDO AVE	26/02	$ 372.01	$ 25.00	$ 397.01	2026-02-28	846-0021477
202606	SU	003237105	GUEVARA TERESITA	50 MONTEGO CT	SUISUN CITY CA 94585	50 M	ONTEGO CT	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0036733
202606	SU	003234222	MENDOZA FEDENCIO & SYLVIA JT	80 CORAL LN	SUISUN CITY CA 94585	80 C	ORAL LN	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4201748

Lien Batch Number	Lien Policy - Levy Code	Parcel Number	Owner	Billing Address	City State Zip	Site	Street Address	Service Thru	RSS Charge	City Charge	Total Due	Service To Date	Div-Account # - Account
202606	SU	003240102	BRANDON SPHAR	50 MOSSWOOD DR.	SUISUN CITY CA 94585-1718	50 M	OSSWOOD DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0003671
202606	SU	003217226	MUHAMMAD SHARON Y	PO BOX 3236	SUISUN CITY CA 94533	1137	PARK LN	26/02	$ 342.40	$ 25.00	$ 367.40	2026-02-28	846-4212127
202606	SU	003232403	MACFALL JOSEPH M & M C JT	522 PAULA DR	SUISUN CITY CA 94585	522	PAULA DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4213554
202606	SU	003231313	BOBO, JAMES	507 PAULA DR	SUISUN CITY CA 94585	507	PAULA DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0411736
202606	SU	017326229	JOSE PALMA	1412 PELICAN WY	SUISUN CITY CA 94585	1412	PELICAN WAY	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0044701
202606	SU	017363210	ANDERSON ROBERT W	36 COPENHAGEN CT	SUISUN CITY CA 94507	906	PEPPERWOOD ST	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0030730
202606	SU	173621280	GEORGIA LYLES	583 PEYTONIA CT	SUISUN CA 94585	583	PEYTONIA CT	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4204502
202606	SU	017362137	SIMON ALICIA	604 PEYTONIA CT	SUISUN CITY CA 94585	604	PEYTONIA CT	26/03	$ 368.99	$ 25.00	$ 393.99	2026-03-31	846-4211116
202606	SU	17323319	JENSEN CHARLES C & SHERRY M JT	506 YUBA CT	SUISUN CITY CA 94585	505	PHEASANT CT	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0035375
202606	SU	017323311	ROSE LINDA MARIE	1105 PHEASANT DR	SUISUN CITY CA 94585	1105	PHEASANT DR	26/02	$ 87.99	$ 25.00	$ 112.99	2026-02-28	846-4204535
202606	SU	017323321	CLARK TINA JT	1123 PHEASANT DR	SUISUN CITY CA 94585	1123	PHEASANT DR	26/02	$ 439.70	$ 25.00	$ 464.70	2026-02-28	846-4215681
202606	SU	017323313	GUYNN GEORGE SR	1109 PHEASANT DR	SUISUN CITY CA 94585	1109	PHEASANT DR	26/02	$ 372.18	$ 25.00	$ 397.18	2026-02-28	846-4204539
202606	SU	017323325	DAY OLLIE JT	1203 PHEASANT DR	SUISUN CITY CA 94585	1203	PHEASANT DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4204552
202606	SU	0037-331-020	HANNA DIANE S TRUST	1325 PHILLIP WAY	SUISUN CITY, CA 94585-1926	1325	PHILLIP WAY	26/01	$ 219.23	$ 25.00	$ 244.23	2026-01-31	846-0063446
202606	SU	003733303	ROBINSON PATRICK R & P JT	1326 PHILIP WY	SUISUN CITY CA 94585	1326	PHILLIP WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4204595
202606	SU	003733111	JACKSON MELVORA	736 MORISSETTE WAY	SUISUN CITY CA 95687	1343	PHILLIP WAY	26/02	$ 372.34	$ 25.00	$ 397.34	2026-02-28	846-4204604
202606	SU	37141170	JOHNSON KEVIN	1310 PHILLIP WAY	SUISUN CITY CA 94585	1310	PHILLIP WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0029552
202606	SU	37331090	TODD HOGLUND	1339 PHILLIP WAY	SUISUN CITY CA 94585	1339	PHILLIP WAY	26/02	$ 262.44	$ 25.00	$ 287.44	2026-02-28	846-0008895
202606	SU	037141160	LINDA BARNET/PRISKE & BARBARA BARNETT	1312 PHILLIP WAY	SUISUN CITY CA 94585	1312	PHILLIP WAY EVIE WILSON-OWNER	26/01	$ 253.42	$ 25.00	$ 278.42	2026-01-31	846-4207332
202606	SU	017336203	SCHUETTER LARRY J & V D TR	1312 PINTAIL DR	SUISUN CITY CA 94585-3010	1008	PINTAIL DR	26/01	$ 428.00	$ 25.00	$ 453.00	2026-01-31	846-0030099
202606	SU	017336303	JACKSON JONATHAN A	1030 PINTAIL DR	SUISUN CITY CA 94585	1030	PINTAIL DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4204680
202606	SU	0173-044-360	WALKER ROBERT L JR	322 PINTAIL DR	SUISUN CITY, CA 94585-2010	322	PINTAIL DR	26/04	$ 385.88	$ 25.00	$ 410.88	2026-04-30	846-0021968
202606	SU	017306211	LYLES THOMAS R	403 PINTAIL DR	SUISUN CITY CA 94585	403	PINTAIL DR	26/04	$ 380.80	$ 25.00	$ 405.80	2026-04-30	846-0027533
202606	SU	017331109	ROBINSON TANISHA SHANETTE JT	1404 PINTAIL DR	SUISUN CITY CA 94585	1404	PINTAIL DR	26/04	$ 503.20	$ 25.00	$ 528.20	2026-04-30	846-4213947
202606	SU	173062080	JACKSON-MCCLAIN KIRSTEN	343 PINTAIL DR	SUISUN CITY CA 94585	343	PINTAIL DR	26/03	$ 451.61	$ 25.00	$ 476.61	2026-03-31	846-0019962
202606	SU	017318717	HALL ARBEE TEQUILA J	1111 PINTAIL DR.	SUISUN CITY CA 94585	1111	PINTAIL DR	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0025368
202606	SU	017306206	ORTEZ NINA C	339 PINTAIL DR	SUISUN CITY CA 94585	339	PINTAIL DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0026672
202606	SU	017319603	SHI MING	631 PLACER LN	SUISUN CITY CA 94585	631	PLACER LN	26/04	$ 385.63	$ 25.00	$ 410.63	2026-04-30	846-0050596
202606	SU	017313303	BERDAK, SALVATORE D	813 POCHARD WAY	SUISUN CITY CA 94585	813	POCHARD WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4109765
202606	SU	017337106	GORDON WALTER S IV TR	816 POCHARD WY	SUISUN CITY CA 94585	816	POCHARD WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4209425
202606	SU	017359410	DUNN RONALD	1212 POTRERO CIR.	SUISUN CITY CA 94585	1212	POTRERO CIR	26/01	$ 377.06	$ 25.00	$ 402.06	2026-01-31	846-0008268
202606	SU	017380106	OVERSTREET JOHNNIE M/OVERSTREET LORRAINE	1101 POTRERO CR	SUISUN CITY CA 94585	1101	POTRERO CIR	26/02	$ 372.18	$ 25.00	$ 397.18	2026-02-28	846-0023679
202606	SU	017372212	BURRIS CARLA	1410 POTRERO ST	SUISUN CITY CA 94585	1410	POTRERO ST	26/01	$ 355.06	$ 25.00	$ 380.06	2026-01-31	846-0029181
202606	SU	017335525	WHITEMON SANDRA A	1039 PRAIRIE DR	SUISUN CITY CA 94585	1039	PRAIRIE DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4204940
202606	SU	017335523	DODSON MARK	130 WEST A ST	SUISUN CITY CA 95620	1035	PRAIRIE DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0026941
202606	SU	017335435	EVANS KAYLE & ANN JT	1016 PRAIRIE DR	SUISUN CITY CA 94585	1016	PRAIRIE DR	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-4217738
202606	SU	017335512	MCELROY PATRICK H & JAN M JT	1013 PRAIRIE DR	SUISUN CITY CA 94585	1013	PRAIRIE DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4204914
202606	SU	0173-753-020	ARGENAL MARIA EUGENIA	305 PROMENADE CIR	SUISUN CITY, CA 94585-6313	305	PROMENADE CIR	26/04	$ 468.46	$ 25.00	$ 493.46	2026-04-30	846-0061307
202606	SU	017375135	ALMANZA ARISTEO & MARIA I JT	340 PROMENADE CR	SUISUN CITY CA 94585	340	PROMENADE CIR	26/02	$ 327.22	$ 25.00	$ 352.22	2026-02-28	846-4204961
202606	SU	017341306	GOMEZ ULYSSES/RAMOS LIZETH	1411 PROSPECT WY	SUISUN CITY CA 94585	1411	PROSPECT WAY	26/01	$ 372.20	$ 25.00	$ 397.20	2026-01-31	846-0035144
202606	SU	017341215	DARDEN BEVERLY	1404 PROSPECT WY	SUISUN CITY CA 94585	1404	PROSPECT WAY	26/03	$ 451.24	$ 25.00	$ 476.24	2026-03-31	846-4215577
202606	SU	003245305	RAMIREZ LIVING TRUST	217 RAMBLER ROSE LN	SUISUN CITY CA 94585	217	RAMBLER ROSE LN	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0052978
202606	SU	017304303	TAH 20174 BORROWER LLC	1508 BROOKHOLLOW DR.	SUISUN CITY CA 92705-5433	815	REDHEAD WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0033597
202606	SU	17304202	MARLER BENJAMIN W/MARLER CORINA L	1820 DAILEY DR	SUISUN CITY CA 95620-2516	820	REDHEAD WAY	26/01	$ 176.80	$ 25.00	$ 201.80	2026-01-31	846-0002719
202606	SU	017374314	GATHRIGHT FAWYNE YVETTE	212 REDSTONE CIR	SUISUN CITY CA 95485	212	REDSTONE CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0037438
202606	SU	017374112	WADE ANTOINETTE	286 REDSTONE CR	SUISUN CITY CA 94585	286	REDSTONE CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4210059
202606	SU	0173-743-110	LOSTICA, ELAINE A	200 REDSTONE CIR	SUISUN CITY, CA 94585-6311	200	REDSTONE CIR	26/04	$ 449.38	$ 25.00	$ 474.38	2026-04-30	846-0031467
202606	SU	017374105	PITRE INETTA	258 REDSTONE CR	SUISUN CITY CA 94585	258	REDSTONE CIR	26/02	$ 172.82	$ 25.00	$ 197.82	2026-02-28	846-4210203
202606	SU	017374104	WASHINGTON PAULA K & C M JT	254 REDSTONE CIR.	SUISUN CITY CA 94585	254	REDSTONE CIR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4219757
202606	SU	003719216	CORDON MARIO C/CORDON MIREYA	1202 RICKEY CT	SUISUN CITY CA 94585	1202	RICKY CT	26/02	$ 159.54	$ 25.00	$ 184.54	2026-02-28	846-0033668
202606	SU	017365205	STEWART DEBRA J & GLENN K JT	328 RIDGECREST CIRCLE	SUISUN CITY CA 94585	328	RIDGECREST CIR	26/04	$ 313.15	$ 25.00	$ 338.15	2026-04-30	846-4213940
202606	SU	017365204	MCALLISTER LAMONT	330 RIDGECREST CR	SUISUN CITY CA 94585	330	RIDGECREST CIR	26/02	$ 326.49	$ 25.00	$ 351.49	2026-02-28	846-4219034
202606	SU	17364503	VIDRIO MARIO	471 CARNATION DR	SUISUN CITY CA 94533	345	RIDGECREST CIR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0057965
202606	SU	017308521	KODWILL ENTERPRISES LLC	1004 VISTA POINTE CIR	SUISUN CITY CA 94582	605	RING NECK LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0037263
202606	SU	017308408	TUBBS TEANETA	700 RING NECK LN	SUISUN CITY CA 94585	700	RING NECK LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0010883
202606	SU	017308417	SIMS CLARA ELIZABETH TR	PO BOX 1185	SUISUN CITY CA 94585	600	RING NECK LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4205201
202606	SU	017308523	CONNELL SCOTT D	609 RING NECK LN	SUISUN CITY CA 94585	609	RING NECK LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4219315
202606	SU	003237206	CHEN RUOZHEN	8 PERRY DR.	SUISUN CITY CA 08550	513	RIO VERDE	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-0056751
202606	SU	003240202	JETER MARTHA M JT	82 RODONDO AV	SUISUN CITY CA 94585	82	RODONDO AVE	25/10	$ 176.80	$ 25.00	$ 201.80	2025-10-31	846-4216675
202606	SU	017304314	FLORES SIMON ALVAREZ	810 RUDDY LN	SUISUN CITY CA 94585	810	RUDDY LN	26/03	$ 350.45	$ 25.00	$ 375.45	2026-03-31	846-0020618
202606	SU	017304313	AEREVALOS ELISEO L	812 RUDDY LN	SUISUN CITY CA 94585	812	RUDDY LN	26/03	$ 379.74	$ 25.00	$ 404.74	2026-03-31	846-0017409
202606	SU	017304309	HAUGH CORIE	820 RUDDY LN	SUISUN CITY CA 94585	820	RUDDY LN	26/04	$ 316.33	$ 25.00	$ 341.33	2026-04-30	846-4219307
202606	SU	003718044	BUNA PAULINO A, BUNA MARIA F	521 SARAH WY	SUISUN CITY CA 94585	521	SARAH WAY	26/01	$ 401.76	$ 25.00	$ 426.76	2026-01-31	846-0032022
202606	SU	3718057	BROOKER PIERCE R	3012 CADEN DR	SUISUN CITY CA 95355	418	SARAH WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0024682
202606	SU	017305205	ANDUHA PETER ALFRED JR	3049 CROWN RIDGE CT	SUISUN CITY CA 94533	812	SCAUP LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0017601
202606	SU	017303503	TAYLOR ROBERT J & PAULINE M JT	827 SCAUP LN	SUISUN CITY CA 94585	827	SCAUP LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4205399
202606	SU	003212108	TRAHAN VALERIE T	612 SCHOOL ST.	SUISUN CITY CA 94585	612	SCHOOL ST	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0022870
202606	SU	0032-241-040	KHAN MOHAMMED AKBAR	1141 SCHOOL ST	SUISUN CITY, CA 94585-2824	1141	SCHOOL ST	26/04	$ 460.28	$ 25.00	$ 485.28	2026-04-30	846-0063370
202606	SU	003215406	CRUZ RUTH L	912 SCHOOL ST	SUISUN CITY CA 94585	912	SCHOOL ST	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4205406
202606	SU	17321118	REGAL CAPITAL HOLDINGS LLC	333 HONEYSUCKLE DR.	SUISUN CITY CA 94533	620	SEAGULL DR	26/01	$ 345.74	$ 25.00	$ 370.74	2026-01-31	846-0001093
202606	SU	17321125	WOODS LAWRENCE W & L D JT	606 SEAGULL DR	SUISUN CITY CA 94585	606	SEAGULL DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4205491
202606	SU	017364523	CHAN PATRICK	98 ROSSMOOR DR	SUISUN CITY CA 94132	946	SHADYWOOD CIR	26/04	$ 465.10	$ 25.00	$ 490.10	2026-04-30	846-0021042
202606	SU	017363315	GUERRERO MARCO I	145 GARDINER AVE	SUISUN CITY CA 94080	910	SHADYWOOD CIR	26/04	$ 459.02	$ 25.00	$ 484.02	2026-04-30	846-0026517
202606	SU	017322527	DEVLIN LONI R	1402 SHASTA ST	SUISUN CITY CA 94585	1402	SHASTA ST	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0031396
202606	SU	017307109	CHAVEZ GUILLERMO JT	404 SHOVELLER DR	SUISUN CITY CA 94585	404	SHOVELLER DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4218964
202606	SU	0173-072-030	CELESTINE LEGACY TRUST	409 SHOVELLER DR	SUISUN CITY, CA 94585-2057	409	SHOVELLER DR	26/04	$ 382.27	$ 25.00	$ 407.27	2026-04-30	846-0059096
202606	SU	017306311	MOORE YONE	403 SHOVELLER DR	SUISUN CITY CA 94585	403	SHOVELLER DR	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0014577
202606	SU	003732118	BROOKS ALEEM	1206 SILK OAK DR	SUISUN CITY CA 94585	1206	SILK OAK DR	25/10	$ 260.45	$ 25.00	$ 285.45	2025-10-31	846-0032704
202606	SU	0037-322-070	GUNN, SHONTAVIA	369 SILK OAK DR	SUISUN CITY, CA 94585-3820	369	SILK OAK DR	26/04	$ 382.27	$ 25.00	$ 407.27	2026-04-30	846-0040478
202606	SU	0037-321-110	MONROY MARTHA	366 SILK OAK DR	SUISUN CITY, CA 94585-3818	366	SILK OAK DR	26/04	$ 385.88	$ 25.00	$ 410.88	2026-04-30	846-4110619
202606	SU	017320411	HOLMES SANDRA F & WILLIAM R JT	608 SKYLARK DR	SUISUN CITY CA 94585	608	SKYLARK DR	26/02	$ 345.74	$ 25.00	$ 370.74	2026-02-28	846-4205747
202606	SU	017310104	DEULLOA ARTEMISA LOPEZ	518 SNOW DR	SUISUN CITY CA 94585	518	SNOW DR	26/01	$ 362.40	$ 25.00	$ 387.40	2026-01-31	846-4218949
202606	SU	003211509	JOEL SILVA	301 SOLANO ST	SUISUN CITY CA 94585]	301	SOLANO ST	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0034644
202606	SU	003211313	MULLIN RODNEY W	200 SOLANO ST	SUISUN CITY CA 94585	200	SOLANO ST	26/01	$ 216.08	$ 25.00	$ 241.08	2026-01-31	846-4100081
202606	SU	017379020	CHUBBS WILLIAM JR & N JT	216 SPINNEY WY	SUISUN CITY CA 94585	216	SPINNEY WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4209060
202606	SU	017358142	LOVELY BRIAN	229 SPINNEY WAY	SUISUN CITY CA 94585	229	SPINNEY WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0033232
202606	SU	017304425	ROBINSON DILLAN/DAVIS TRENT	810 SPOONBILL LN	SUISUN CITY CA 94585	810	SPOONBILL LN	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0034824
202606	SU	017302332	TRICON SFR 2024-4 BORROWER LLC	15771 RED HILL AVE STE 100	SUISUN CITY CA 92780	831	SPOONBILL LN	26/01	$ 372.20	$ 25.00	$ 397.20	2026-01-31	846-0037575

Lien Batch Number	Lien Policy - Levy Code	Parcel Number	Owner	Billing Address	City State Zip	Site	Street Address	Service Thru	RSS Charge	City Charge	Total Due	Service To Date	Div-Account # - Account
202606	SU	017372112	GOPALIA ADITI	1251 TRESTLEWOOD LN	SUISUN CITY CA 95138	348	STAMPER CIR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0037336
202606	SU	017372206	TRICON SFR 2024-3 BORROWER LLC	15771 RED HILL AVE STE 100	SUISUN CITY CA 92780-7333	347	STAMPER CIR	26/01	$ 372.20	$ 25.00	$ 397.20	2026-01-31	846-0021978
202606	SU	017372105	MCELROY DAVE TR	4727 POTRERO AV	SUISUN CITY CA 94804	376	STAMPER CIR	26/02	$ 372.07	$ 25.00	$ 397.07	2026-02-28	846-4205882
202606	SU	017338114	CABALLERO MARISELA	929 STELLER WY	SUISUN CITY CA 94585	929	STELLER WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4102340
202606	SU	017338123	JOHN A & NANCY K FORD	916 STELLER WY	SUISUN CITY CA 94585	916	STELLER WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4205900
202606	SU	17338126	PRUITT HAILEY S	910 STELLER WY	SUISUN CITY CA 94585	910	STELLER WAY	26/03	$ 375.43	$ 25.00	$ 400.43	2026-03-31	846-0008176
202606	SU	017338122	REPARD WAYNE A	918 STELLER WY	SUISUN CITY CA 94585	918	STELLER WAY	26/02	$ 449.09	$ 25.00	$ 474.09	2026-02-28	846-0006407
202606	SU	0174514060	CLEMONS TI-YANNA	515 MORGAN ST #A	SUISUN CITY CA 94585	1786	STONEMAN DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0009667
202606	SU	3212209	AHMAD KAHN N	620 SUISUN ST.	SUISUN CITY CA 94585	620	SUISUN ST	26/02	$ 362.15	$ 25.00	$ 387.15	2026-02-28	846-0006582
202606	SU	003736020	MOORE DERICKA	121 SUMMERTIME LN	SUISUN CITY CA 94585	121	SUMMERTIME LN	26/01	$ 300.49	$ 25.00	$ 325.49	2026-01-31	846-0032243
202606	SU	0037-360-170	ZHENG YUKON	117 SUMMERTIME LN	SUISUN CITY, CA 94585-1305	117	SUMMERTIME LN	26/04	$ 385.88	$ 25.00	$ 410.88	2026-04-30	846-0060864
202606	SU	173010380	HERITAGE PARK SC LLC	151 BODMAN PL	SUISUN CITY CA 07701-1064	250	SUNSET AVE	26/03	$ 4,829.42	$ 25.00	$ 4,854.42	2026-03-31	846-0035500
202606	SU	173010380	HERITAGE PARK SC LLC	151 BODMAN PL	SUISUN CITY CA 07701-1064	250	SUNSET AVE	26/04	$ 317.90	$ 25.00	$ 342.90	2026-04-30	846-0060103
202606	SU	003736007	LI KOUANG	115 SUNSHINE ST	SUISUN CITY CA 94585	115	SUNSHINE ST	25/12	$ 258.13	$ 25.00	$ 283.13	2025-12-31	846-0029303
202606	SU	017325501	MOZQUEDA LETICIA/VELAZQUEZ ROBERTO	1401 SWIFT CT	SUISUN CITY CA 94585	1401	SWIFT CT	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-0018414
202606	SU	17377217	CRAWLEY MARISSA L	232 TAMARISK CIR	SUISUN CITY CA 94585	232	TAMARISK CIR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4221220
202606	SU	003246306	TURNER BRENDA SAVAGE	34 TEA ROSE WAY	SUISUN CITY CA 94585	34	TEA ROSE WAY	26/02	$ 387.17	$ 25.00	$ 412.17	2026-02-28	846-0050545
202606	SU	003730305	AHMAD KAMALN	516 THOMAS CR	SUISUN CITY CA 94585	516	THOMAS CIR	26/01	$ 477.12	$ 25.00	$ 502.12	2026-01-31	846-0038937
202606	SU	003730306	OLVERA MIGUEL A	518 THOMAS CR	SUISUN CITY CA 94585	518	THOMAS CIR	26/04	$ 385.63	$ 25.00	$ 410.63	2026-04-30	846-0055176
202606	SU	017319432	PELAYO MANUEL	1310 THRASHER WY	SUISUN CITY CA 94585	1310	THRASHER WAY	26/03	$ 373.15	$ 25.00	$ 398.15	2026-03-31	846-0011649
202606	SU	017370113	NICOLE MOLINAR K	1613 HICKAM CIR.	SUISUN CITY CA 94585	1453	TILLMAN ST	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-4221236
							Total 430		**175109.32**	**10750**	**185859.32**		
202606	SU	017349208	SANDOVAL VICTOR E	1015 TOWHEE WY	SUISUN CITY CA 94585	1015	TOWHEE WAY	26/01	$ 365.59	$ 25.00	$ 390.59	2026-01-31	846-0025673
202606	SU	017349204	GO DOMINGO M	1007 TOWHEE WY	SUISUN CITY CA 94585	1007	TOWHEE WAY	26/03	$ 379.92	$ 25.00	$ 404.92	2026-03-31	846-0023308
202606	SU	017371313	FISHER JENNIFER	6810 PIPPIN WAY	SUISUN CITY CA 95621	1403	TRAINOR CT	26/01	$ 365.59	$ 25.00	$ 390.59	2026-01-31	846-0018740
202606	SU	017329102	GOMEZ ARACELIVALENTINO	514 TRUMPETER DR.	SUISUN CITY CA 94585	514	TRUMPETER DR	26/04	$ 371.51	$ 25.00	$ 396.51	2026-04-30	846-0017949
202606	SU	017343120	SPRINGER PATRICK & CARESSA/COOPER CRAIG	832 TULARE CIR	SUISUN CITY CA 94585	832	TULARE CIR	26/01	$ 353.59	$ 25.00	$ 378.59	2026-01-31	846-0037278
202606	SU	017343118	ALLEN DON A & VANESSA M JT	836 TULARE CR	SUISUN CITY CA 94585	836	TULARE CIR	26/04	$ 499.87	$ 25.00	$ 524.87	2026-04-30	846-4206301
202606	SU	017343119	PEPPER SANDRA	834 TULARE CR	SUISUN CITY CA 94585	834	TULARE CIR	26/02	$ 228.42	$ 25.00	$ 253.42	2026-02-28	846-4206299
202606	SU	017311417	LUMIA SHONA M	242 HIBISCUS WAY	SUISUN CITY CA 94561	625	TULE GOOSE DR	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0039200
202606	SU	003236405	IRUCUTA ROBERTO & CATALINA JT	64 BUENA VISTA AV	SUISUN CITY CA 94533	64 B	UENA VISTA AVE	26/04	$ 447.91	$ 25.00	$ 472.91	2026-04-30	846-4201086
202606	SU	003236108	JOHNSON HEATHER - LYNETTE M	86 BUENA VISTA AVE	SUISUN CITY CA 94585	86 B	UENA VISTA AVE	26/02	$ 403.60	$ 25.00	$ 428.60	2026-02-28	846-0023704
202606	SU	017437209	JOSEPH LOVELY	1647 VANDENBURG CR	SUISUN CITY CA 94585	1647	VANDENBERG CIR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4102358
202606	SU	017425410	SMITH JOE R & EUNICE M	1714 VENTURA WY	SUISUN CITY CA 94585	1714	VENTURA WAY	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4216064
202606	SU	017424401	LOCKETT LEO	1600 VENTURA WY	SUISUN CITY CA 94585	1600	VENTURA WAY	26/02	$ 151.97	$ 25.00	$ 176.97	2026-02-28	846-4220356
202606	SU	017424517	CLARK WILLIAM M	1744 VENTURA WY	SUISUN CITY CA 94585	1744	VENTURA WAY	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4206382
202606	SU	003224202	FAGAN JEFFREY M/FAGAN BRIANNE L	205 WALNUT ST	SUISUN CITY CA 94585	205	WALNUT ST	26/04	$ 375.67	$ 25.00	$ 400.67	2026-04-30	846-0013065
202606	SU	0173-830-020	WAL-MART STORES INC	PO BOX 8050	BENTONVILLE AR 72712	350	WALTERS RD	25/04	$ 11,405.50	$ 25.00	$ 11,430.50	2025-04-30	846-0063811
202606	SU	0173-830-020	WAL-MART STORES INC	PO BOX 8050	BENTONVILLE AR 72712	350	WALTERS RD	26/05	$ 2,205.53	$ 25.00	$ 2,230.53	2026-05-31	846-0040814
202606	SU	0173-187-020	WARD ANTHONY	1210 WAXWING DR	SUISUN CITY, CA 94585-2232	1210	WAXWING DR	26/04	$ 469.00	$ 25.00	$ 494.00	2026-04-30	846-0062275
202606	SU	017318713	TAH MS BORROWER LLC	1508 BROOKHOLLOW DR	SUISUN CITY CA 92705	1104	WAXWING DR	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0041054
202606	SU	017318804	OLLISON ELEZA	1213 WAXWING LN	SUISUN CITY CA 94585	1213	WAXWING DR	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4206463
202606	SU	017320227	GUTIERREZ SARED	1201 WAXWING LN	SUISUN CITY CA 94585	1201	WAXWING DR	26/02	$ 403.61	$ 25.00	$ 428.61	2026-02-28	846-0025768
202606	SU	017344402	WALLACE NEVELL & ANGELA G	1002 WESTWIND WY	SUISUN CITY CA 94585	1002	WESTWIND WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4206485
202606	SU	0173-202-030	BERNAL JOSE A	1116 WHIPPORWILL WAY	SUISUN CITY, CA 94585-2236	1116	WHIPPORWILL WAY	26/04	$ 385.88	$ 25.00	$ 410.88	2026-04-30	846-0039717
202606	SU	0173-203-160	MUNOZ ENRIQUE A PRADO	603 WHIPPORWILL WAY	SUISUN CITY, CA 94585-2233	603	WHIPPORWILL WAY	26/04	$ 462.11	$ 25.00	$ 487.11	2026-04-30	846-0061983
202606	SU	017320205	MCGEE EDWARD & MARILYN JT	1112 WHIPPORWILL WY	SUISUN CITY CA 94585	1112	WHIPPORWILL WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4208650
202606	SU	003231201	WANG JIANWEN	1721 MICHON DR.	SUISUN CITY CA 95124	625	WHISPERING BAY LN	26/01	$ 365.20	$ 25.00	$ 390.20	2026-01-31	846-0040748
202606	SU	32321040	BARANCOBIBB LYNN	731 WHIPERING BAY LN	SUISUN CITY CA 94585	731	WHISPERING BAY LN	26/02	$ 227.57	$ 25.00	$ 252.57	2026-02-28	846-4102720
202606	SU	003232106	WILLIAMS TENISHA M	727 WHISPERING BAY LANE	SUISUN CITY CA 94585	727	WHISPERING BAY LN	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0014626
202606	SU	003231202	MIRON CHARMAINE/YEPEZ PETER	701 WHISPERING BAY LN	SUISUN CITY CA 94585	701	WHISPERING BAY LN	26/04	$ 382.27	$ 25.00	$ 407.27	2026-04-30	846-0039073
202606	SU	0032-312-100	TRICON SFR 2023-2 BORROWER LLC	717 WHISPERING BAY LN	SUISUN CITY, CA 94585-2724	717	WHISPERING BAY LN	26/04	$ 382.27	$ 25.00	$ 407.27	2026-04-30	846-0039182
202606	SU	17335103	MAGANA PABLOE	1002 WHISTLER DR	SUISUN CITY CA 94585	1002	WHISTLER DR	26/01	$ 377.06	$ 25.00	$ 402.06	2026-01-31	846-0008667
202606	SU	17335312	FEIL LUCITA C TR	3400 FIELDCREST AVENUE	SUISUN CITY CA 94534	1025	WHISTLER DR	26/03	$ 348.95	$ 25.00	$ 373.95	2026-03-31	846-4219211
202606	SU	017335314	SALINAS ARACELI/BERNAL JUAN G S	1029 WHISTLER DR	SUISUN CITY CA 94585	1029	WHISTLER DR	26/05	$ 489.04	$ 25.00	$ 514.04	2026-05-31	846-0023770
202606	SU	017370129	U S BANK NATIONAL ASSC TR	999 N W GRAND BL STE 100	SUISUN CITY CA 73118-6116	1436	WHITBY WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4220547
202606	SU	017341402	TAH 20174 BORROWER LLC	1508 BROOKHOLLOW DR.	SUISUN CITY CA 92705-5433	807	WHITNEY AVE	26/01	$ 186.08	$ 25.00	$ 211.08	2026-01-31	846-0021979
202606	SU	017336602	SMITH MARCIA JT	1003 WHOOPER WY	SUISUN CITY CA 94585	1003	WHOOPER WAY	26/02	$ 490.21	$ 25.00	$ 515.21	2026-02-28	846-4218212
202606	SU	017310101	HENLEY RICARDO J JT	606 WIGEON WY	SUISUN CITY CA 94585	606	WIGEON WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-4206768
202606	SU	017308403	FITZPATRICK MEGHAN/ONEIL SPENCER	703 WIGEON WY	SUISUN CITY CA 94585	703	WIGEON WAY	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0037556
202606	SU	017308202	WILSON WENDY J	624 WIGEON WY	SUISUN CITY CA 94585	624	WIGEON WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4216193
202606	SU	017344427	RUIZ MELISSA	1021 WINTERS WY	SUISUN CITY CA 94585	1021	WINTERS WAY	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4220287
202606	SU	017313102	WAKEFIELD REGINA	536 WOOD DUCK DR	SUISUN CITY CA 94585	536	WOOD DUCK DR	26/04	$ 330.80	$ 25.00	$ 355.80	2026-04-30	846-0022227
202606	SU	017320106	RIVERA HERMILA	1017 WOODLARK CT	SUISUN CITY CA 94585	1017	WOODLARK CT	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-0031489
202606	SU	017318204	GIVENS, GREGORY R	704 WOODLARK DR	SUISUN CITY CA 94585-2246	704	WOODLARK DR	26/04	$ 507.56	$ 25.00	$ 532.56	2026-04-30	846-4208199
202606	SU	003719235	BUKSH ABDUL M/BUKSH KHAIRUL N	4849 SCOTIA ST	SUISUN CITY CA 94587-5510	1201	WORLEY RD	26/01	$ 362.44	$ 25.00	$ 387.44	2026-01-31	846-0037996
202606	SU	003719241	ORENIA LIBERTY	1213 WORLEY RD	SUISUN CITY CA 94585	1213	WORLEY RD	26/04	$ 382.26	$ 25.00	$ 407.26	2026-04-30	846-4211296
202606	SU	003723511	MITCHELL VALENTINE C & A C TR	1100 WORLEY RD	SUISUN CITY CA 94585	1100	WORLEY RD	26/02	$ 362.44	$ 25.00	$ 387.44	2026-02-28	846-4206910
202606	SU	0173-762-170	TAH 2017-1 BORROWER LLC	206 YARROW CT	SUISUN CITY, CA 94585-6302	206	YARROW CT	26/04	$ 468.74	$ 25.00	$ 493.74	2026-04-30	846-0063033
202606	SU	017340321	REYES RACHELLE	806 YOSEMITE WAY	SUISUN CITY CA 94585	806	YOSEMITE WAY	26/01	$ 372.20	$ 25.00	$ 397.20	2026-01-31	846-0034127
202606	SU	017340322	HARTWIG RICHARD L	804 YOSEMITE WY	SUISUN CITY CA 94585-3067	804	YOSEMITE WAY	26/03	$ 368.99	$ 25.00	$ 393.99	2026-03-31	846-4215987
202606	SU	017345501	LAWSON LINDA SUE	832 YOSEMITE WY	SUISUN CITY CA 94585	832	YOSEMITE WAY	26/02	$ 372.37	$ 25.00	$ 397.37	2026-02-28	846-4206956
202606	SU	0174-481-250	BEDI PROPERTIES LLC	23 ENTRADA CIR	AMERICAN CANYON, CA 94503-3112	1605	YOUNGSTOWN LN	26/04	$ 246.37	$ 25.00	$ 271.37	2026-04-30	846-0063848
202606	SU	0173-262-250	MUNOZ ESTRELLITA GABRIELA NIETO	506 YUBA CT	SUISUN CITY, CA 94585-2327	506	YUBA CT	26/04	$ 470.86	$ 25.00	$ 495.86	2026-04-30	846-0063462
							Total Count 426		**$ 350,059.70**	**$ 21,375.00**	**$ 371,434.70**		

AGENDA ITEM NO. 17.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts:

a. Council Adoption of Resolution No. 2026-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2026-27; and
b. Council Adoption of Resolution No. 2026-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2026-27.

FISCAL IMPACT: The proposed inflator for the annual levy assessments for Fiscal Year (FY) 2026-27 is 0.36%. The inflator applies to all Landscaping & Lighting/Maintenance Assessment Districts (Districts) except for: Heritage Park, Montebello Vista, and Marina Village Dredging Districts. The annual inflator is provided to the City by NBS using the Construction Cost Index (CCI) released in the Engineering News Record's in roughly April each year.

This year's inflator results in an increase of the affected District's levy amounts, with the increase ranging between $2.27 and $51.12. The recommended FY 2026-27 assessments are provided in Summary Table of Recommended District Assessments for FY 2026-27 (Attachment No. 3). The landscaping maintenance in the Districts is an important component of the City's overall landscape and lighting maintenance program. Together the Districts generate approximately just over $1,500,000 annually in assessments (non-General Fund) that are used to maintain and improve the various District neighborhoods and District neighborhood parks that would otherwise be liabilities to the General Fund.

STRATEGIC PLAN: Sustainability and Stewardship.

BACKGROUND: Each year, the City must follow the same process for levying of the District assessments.

On May 19, 2026, the City Council initiated the processes to approve and levy the FY 2026-27 assessments, approve the Final Engineer's Report for all Districts, and declare the Council's intent to levy and collect assessments for all Districts. Further, the City Council set June 16, 2026, as the date to hold the annual Public Hearing for the purpose of determining the final action on the Engineer's Reports and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

Annual Levy Procedures

The annual levy procedures are pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500). The proceedings follow a three-step process, which occur on an annual basis for approval by the City Council.

STEP 1 (CONSENT) The adoption of a resolution initiating proceedings for the annual levy and collection of assessments and ordering the preparation and filing of the Engineer's Report.

STEP 2 (CONSENT) The adoption of a resolution of intention which declares the intent to levy and collect assessments for the specified fiscal year. The resolution must:

1. Generally describe the existing improvements and any substantial changes;
2. Refer to the assessment district by its distinctive designation and indicates the general location of the District;
3. Refer to the Engineer's Report for full description of the proposed assessments;
4. State if there is an increase from the previous year; and
5. Set the time and place for a public hearing by the Council on the levy of the proposed assessment.

STEP 3 The final step is to hold the Public Hearing at the time and place specified in the Notice of Public Hearing and as set in Step 2. During the Public Hearing all interested persons shall be afforded the opportunity to hear and be heard by the Council. The Council may order changes in any of the matters provided in the Engineer's Report. The Council may then adopt a resolution confirming the diagram (boundary map) and assessment, either as originally proposed or as amended.

Engineer's Report: A report shall refer to the Assessment District by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, shall contain all of the following:

a. Plans and specifications for the improvements.
b. An estimate of the costs of the improvements.
c. A diagram (boundary map) for the assessment district.
d. An assessment of the estimated costs of the improvements.
e. If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

Refer to the Landscaping and Lighting Act of 1972, beginning with Section 22500 for the full text: chrome-
extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.modestogov.com/DocumentCenter/View/89
and-Lighting-Act-of-1972-PDF
The City Council serves as the legislative body governing the Districts with staff administering management of the Districts.

STAFF REPORT: During the month of April 2026, staff conducted annual meetings for Blossom, Heritage Park, Lawler Ranch, Peterson Ranch, Montebello Vista, and Victorian Harbors (A, B, C-D, E, and F). At these meeting staff discusses District funding, past year accomplishments, plans for the coming year, shares the current service rotation for each District, receives any resident concerns or requests for the coming year. The annual meetings have been held on a regular basis over the last twelve years. Postcards are mailed to all property owners of record within each District using records provided by the County Assessor's in roughly mid-February each year. Meeting information is also posted on the City's webpage. Annual meetings are typically held with each District sometime between late February and mid-April via Zoom. The goal of holding the meetings each year is to facilitate greater communication and transparency between the attending residents from each District and City staff. Note in reference to Step 3, in the Background Section that holding the annual meeting for each District is not a statutory requirement as the Public Hearing is typically where resident express questions, including budget-related questions, concerns, and comments for the year relating to their respective District. Most agencies do not hold similar annual meetings.

As of January 1, 2022, all maintenance work was moved from the previous commercial contractor to an

in-house LLD-Only Crew within the Public Works Maintenance Division, with personnel and equipment costs being borne by the Districts. This move was made based on-going issues with the landscape contractor service levels that could not be resolved. The LLD-Only Crew is now in its fourth year of managing landscaping maintenance within each District. The Crew is finding its footing and it now fully staffed. We did hear overall good feedback about the work being performed by this crew.

We are now at the last step in the annual levy process which is to hold the Public Hearing for the Districts and for the Parking Assessment District. Tonight, through the two Public Hearings, Council determines whether to approve the final Engineer's Report, to approve the annual inflator, and orders the levy of the FY 2026-27 assessments. Council can review the proposed District assessments in the Summary of Proposed District Assessments Table (Attachment No. 3). Again, assessments for FY 2026-27 would be 0.36% higher than those for FY 2025-26 if the inflator is approved.

There are three Districts that were formed without annual inflators. Consequently, these Districts have continued to suffer from on-going budget issues, with expenses exceeding revenues. These Districts are Montebello Vista, Heritage Park, and Marina Village Dredging.

Two (2) Districts continue to warrant a specific update on their status as noted below.

Montebello Vista District (MBV)
The MBV District continues to endure financial hardship, as the District does not generate sufficient revenue to meet the basic funding requirements needed to cover basic maintenance costs for Montebello Vista Park, the two medians at each entrance of the neighborhood, the east side of Walters Road from Bella Vista Dr./Mammoth Drive to Bella Vista Dr. to the north, and their streetlights. This District was not formed to include an annual inflator. The District has had a difficult time making headway on reducing its negative balance due to increase in costs and public expectation that the park is maintained at a certain level. It is anticipated that the addition of 90,000 square feet of artificial turf that is included in the Montebello Vista Park Improvements Project will provide a positive impact on water usage costs and on staff costs.

Heritage Park
Like Montebello Vista, the Heritage Park (District) continues to have a static revenue stream that is insufficient to sustain a very basic level of landscape maintenance activities within the District. While under the previous City-wide landscape maintenance contract the District experienced dramatic reductions in landscape maintenance, no litter pickup, and inability to address most irrigation system failures. Even with the service reductions in the increase in the monthly contract costs put this District further into the red and was at an unsustainable level.

Now that the District's maintenance is being handled by the LLD-Only Crew (as of January 1, 2022), the District is starting to look a bit better with the LLD-Only Crew being able to maintain additional areas that were not being maintained as part of the former landscape contract. This District has the unique feature of having pine trees which drop large volumes of pine needles several times a year which requires a large number staff hours to address.

The staff recommendation is that Council begin the Public Hearing process for the Districts and proceed with levying the FY27 assessments with this year's inflator included in the assessments.

On May 19, 2026, the Council initiated the process and approved the Preliminary Engineer's Reports for all Districts and declared the intent to levy and collect assessments for all Districts. Today, June 16, 2026, is a Public Hearing for determining the final action on the Engineer's Reports and approving and

ordering the levy of the assessments. The Public Hearing also provides the District property owners with the opportunity to address the Council with questions or concerns regarding their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

Order the Levy of Assessment – Assessment Deadline
By law, the City Council must order the levy of assessments for the Districts. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 10, 2026, deadline.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Receive the Staff Report; and
2. Open the Public Hearing; and
3. Conduct a Public Hearing to receive public comment; and
4. Close the Public Hearing.
5. Adopt Resolution No. 2026-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2026-27; and
6. Adopt Resolution No. 2026-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2026-27.

DOCUMENTS ATTACHED:

1. Resolution LLD 1 ER.docx
2. Resolution LLD 2 Levy
3. Summary Table of Recommended District Assessments for FY 2026-27.
4. Diagram (Boundary Map) for Each Districts.
5. FY2026-27 Final Landscaping & Lighting District Engineer's Report. (Due to size see City Clerk for document).
6. PowerPoint for LLD PAD For FY27.pdf

PREPARED BY:	Amanda Dum, Management Analyst II
REVIEWED BY:	Nouae Vue, Public Works Director & City Engineer
APPROVED BY:	Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution LLD 1 ER.docx
2. Resolution LLD 2 Levy
3. Summary Table of Recommended District Assessments for FY 2026-27.
4. Diagram (Boundary Map) for Each Districts.
5. PowerPoint for LLD PAD For FY27.pdf

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RESOLUTION NO. 2026 - __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY REPORTS FOR THE MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2026-27

WHEREAS, the City Council, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") did by previous Resolution, order NBS Government Finance Group, to prepare and file reports in accordance with *Chapter 1 Article 4* of the Act, *commencing with Section 22565*, in connection with the proposed levy and collection of assessments for the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Improvement District, Montebello Vista Maintenance Assessment District, Railroad Avenue Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the Fiscal Year commencing July 1, 2026, and ending June 30, 2027; and

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said reports; and

WHEREAS, the City Council has carefully examined and reviewed each Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Reports.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICTS AS FOLLOWS:

Section 1 The Reports, as presented, are hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

RESOLUTION NO. 2026-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE SUISUN CITY MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2026-27

WHEREAS, the City Council has, by previous resolutions, declared their intention to hold a public hearing concerning the levy and collection of assessments within the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Assessment District, Montebello Vista Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, Railroad Avenue Maintenance Assessment District and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the fiscal year commencing July 1, 2026, and ending June 30, 2027, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 24500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") to pay the costs and expenses of operating, maintaining and servicing the improvements located within the Districts; and,

WHEREAS, the City of Suisun City (the "City") has retained NBS Government Finance Group, DBA NBS ("NBS") for the purpose of assisting with the annual levy of the District, and to prepare and file an Annual Engineer Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2026, and ending June 30, 2027, to pay the costs and expenses of operating, maintaining and servicing the improvements within the Districts; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 238 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer's Reports prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Engineer's Reports, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

i) The land within the District will receive special benefit by the operation, maintenance, and servicing of landscaping, street lighting, channel maintenance, parks, median island landscaping, alleyway landscaping, hardscape, sound walls, and appurtenant facilities within the boundaries of the Districts.

ii) The District includes all of the lands receiving such special benefit.

iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.

Section 3 The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4 The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Reports, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5 The maintenance, operation and servicing of the landscaping, street lighting, channels, and appurtenant facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6 The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for each Maintenance Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the landscaping, lighting and appurtenant facilities as described in Section 4.

Section 7 The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2026, and ending June 30, 2027.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City on this 16th day of June 2026.

_____

Anita Skinner

City Clerk

Summary of Proposed District Assessments- Fiscal Year 2026-27

District	# of Parcels & EDU's	NEW PROPOSED LEVY FY26-27 (Assessment per EDU)	ENR CCI (0.360%) Increase FY26-27	PRIOR YEAR FY25-26 (Assessment per EDU)	First Year Assessed
Blossom	113.00	$209.63	$0.75	$208.88	92/93
Heritage Park	759.00	192.64	0.00	192.64	89/90
Lawler Ranch	1,304.25	325.82	1.17	324.65	90/91
Marina Village Inlet	25.00	1,127.68	0.00	1,127.68	95/96
Marina Village - Inlet & Main	16.00	1,199.92	0.00	1,199.92	95/96
Marina Village- Commercial	1.00	4,688.27	0.00	4,688.27	95/96
Montebello Vista	486.00	75.00	0.00	75.00	89/90
Peterson Ranch	605.00	447.33	1.60	445.73	02/03
Railroad Avenue	2.00	4,699.80	16.88	4,682.92	91/92
Victorian Harbor A- Dredging	94.00	348.50	1.25	347.25	94/95
Victorian Harbor A- Maintenance	94.00	966.26	3.47	962.79	94/95
Victorian Harbor B- Dredging	20.95	348.50	1.25	347.25	94/95
Victorian Harbor B- Maintenance	20.95	966.26	3.47	962.79	94/95
Victorian Harbor C-D- Dredging	125.15	348.50	1.25	347.25	94/95
Victorian Harbor C-D- Maintenance	119.99	1,449.84	5.20	1,444.64	94/95
Victorian Harbor E- Dredging	55.00	348.50	1.25	347.25	94/95
Victorian Harbor E- Maintenance	55.00	966.26	3.47	962.79	94/95
Victorian Harbor F- Dredging	89.00	348.50	1.25	347.25	94/95
Victorian Harbor F- Maintenance	89.00	966.26	3.47	962.79	94/95

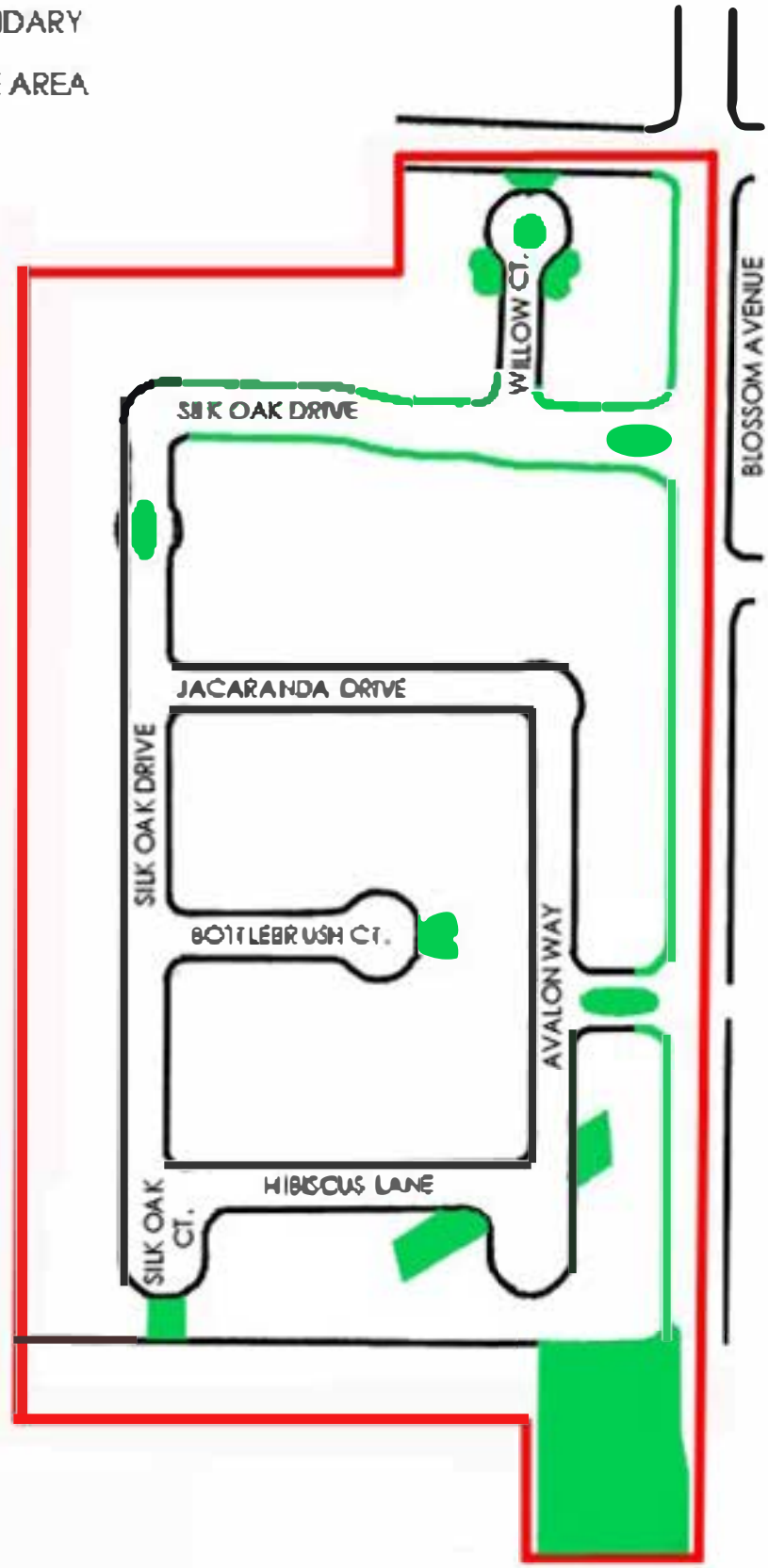
EDU= Equivalent Dwelling Unit
ENR CCI= Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.

DISTRICT BOUNDARY

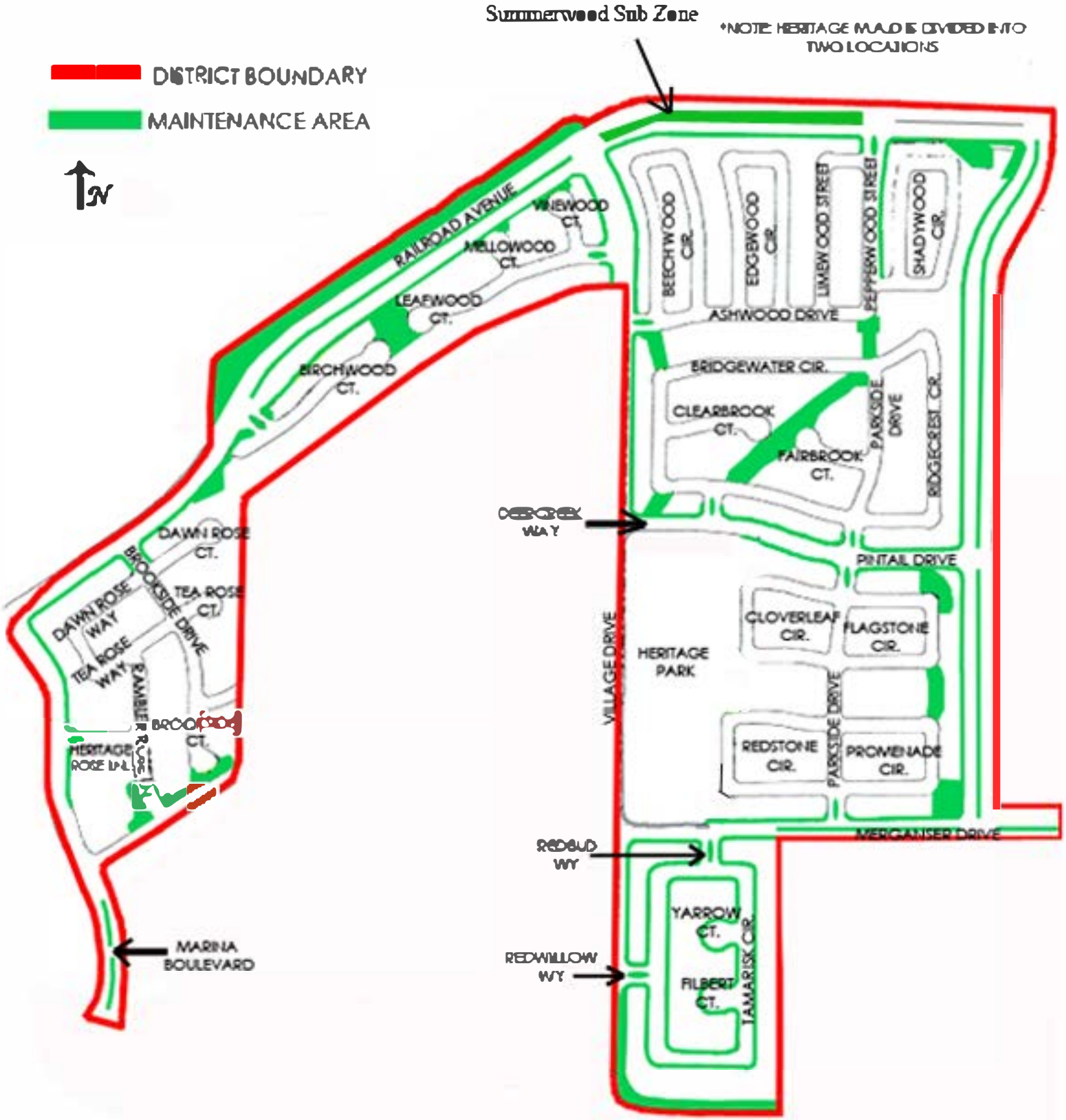
MAINTENANCE AREA

N

NOTE: Document does not include Maria Village Dredging LLD Map.



BLOSSOM MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA



HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

*NOTE: HERITAGE M.A.D IS DIVIDED INTO TWO LOCATIONS

DISTRICT BOUNDARY

MAINTENANCE AREA

N

HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

LAWLER RANCH MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

DISTRICT BOUNDARY

MAINTENANCE AREA

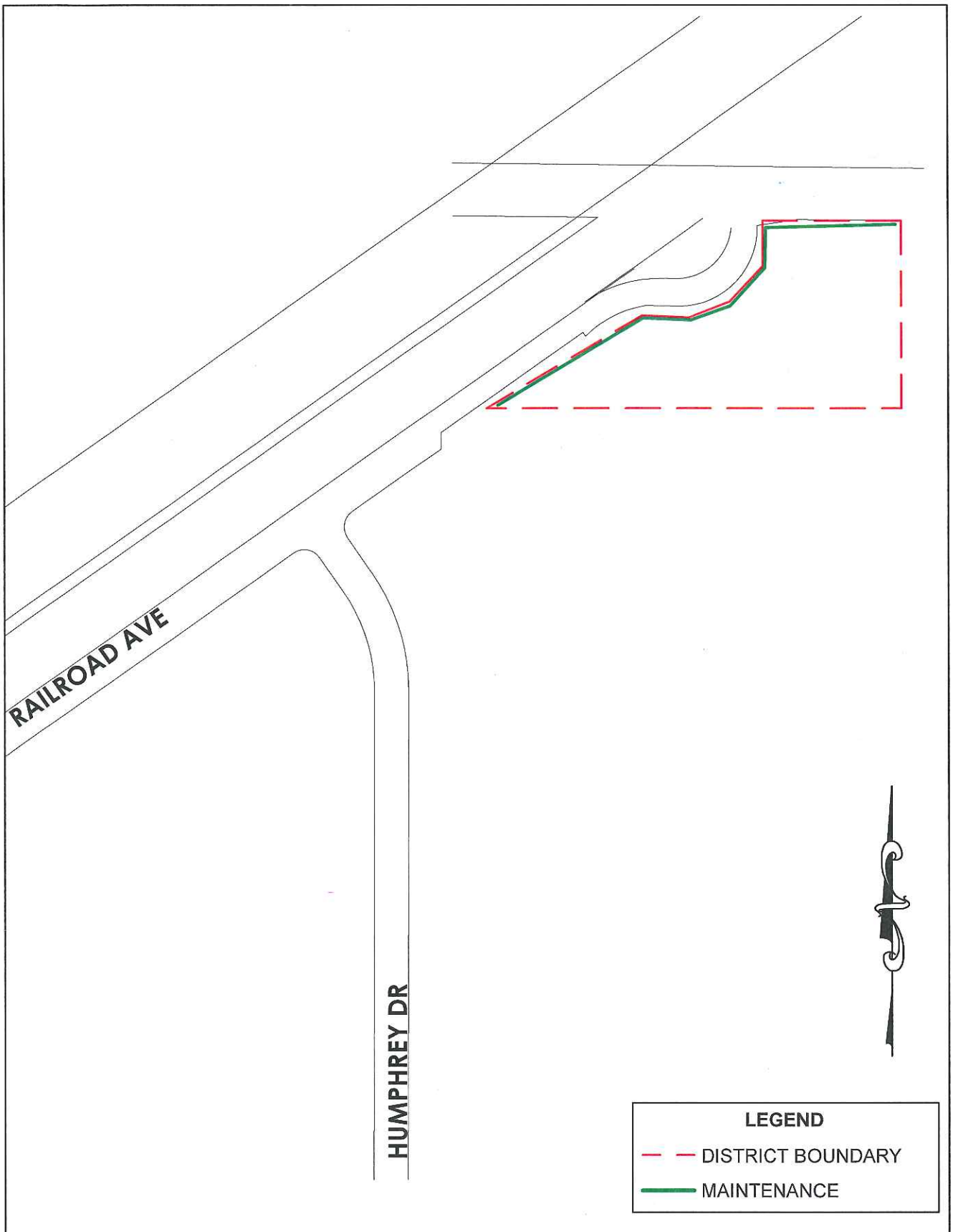
MONTEBELLO MAINTAINANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

ORIGINAL PLOT DATE: DATE

Images: Xrefs: Suisun city map.dwg;Olympic2002A.dwg;cm-petersen ranch.dwg;aerial purposemap.dwg;workingmap.dwg
Path: F:\(BMP-STD)\Suisun\Assmt District\PETERSON RANCH EXHIB.dwg Layout Name: Layout1 Plot Date: Feb 23, 2009 at 10:40 am

Coastland Civil Engineering, Inc.
1400 Neotomas Avenue, Santa Rosa, CA 95405
707.571.8005 707.571.8037 Fax

CITY OF SUISUN CITY
PETERSON RANCH
MAINTENANCE ASSESSMENT DISTRICT

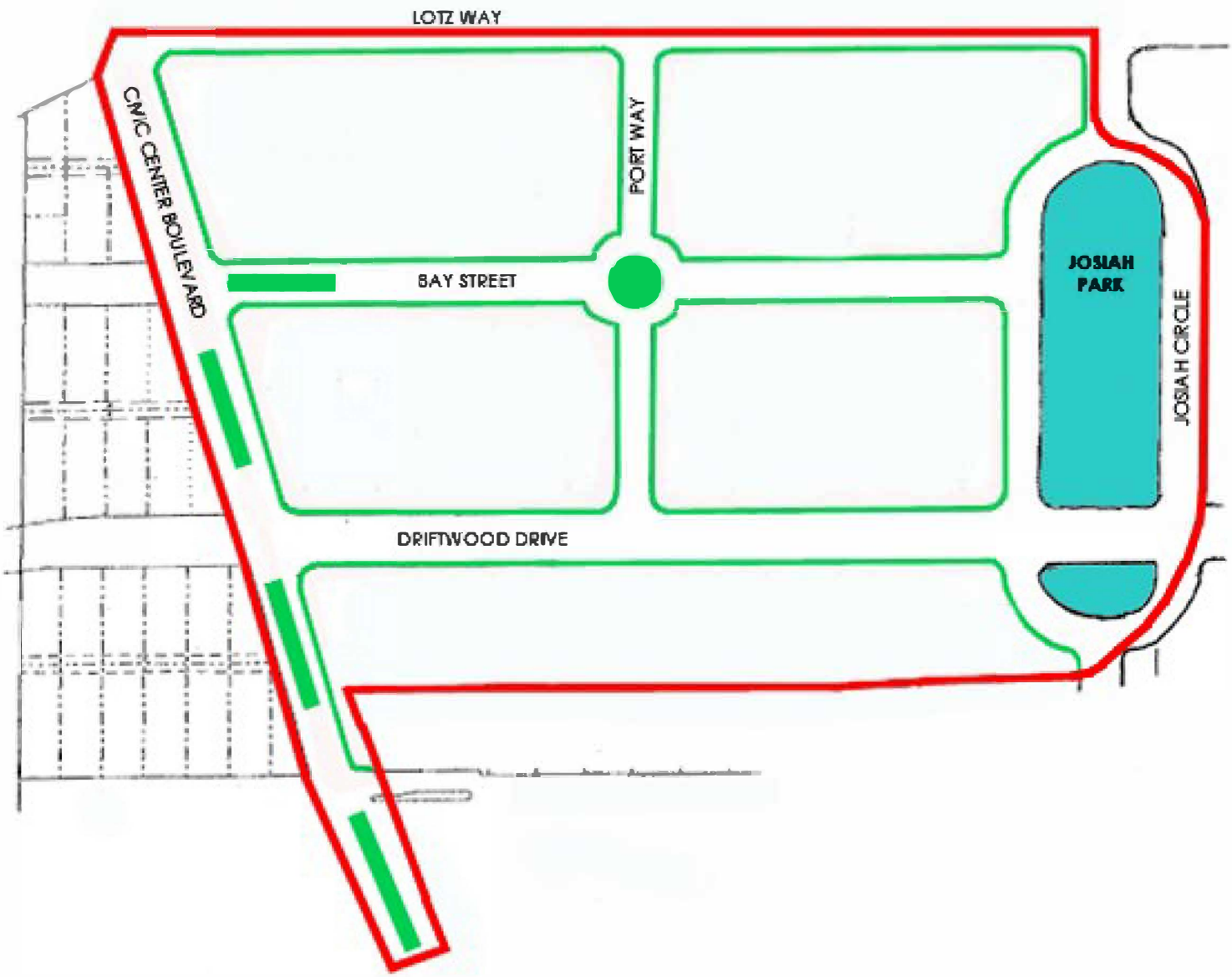


RAILROAD
MAINTENANCE ASSESSMENT DISTRICT

DISTRICT BOUNDARY

MAINTENANCE AREA

JOSIAH PARK (TO RECEIVE SEPARATE BID)

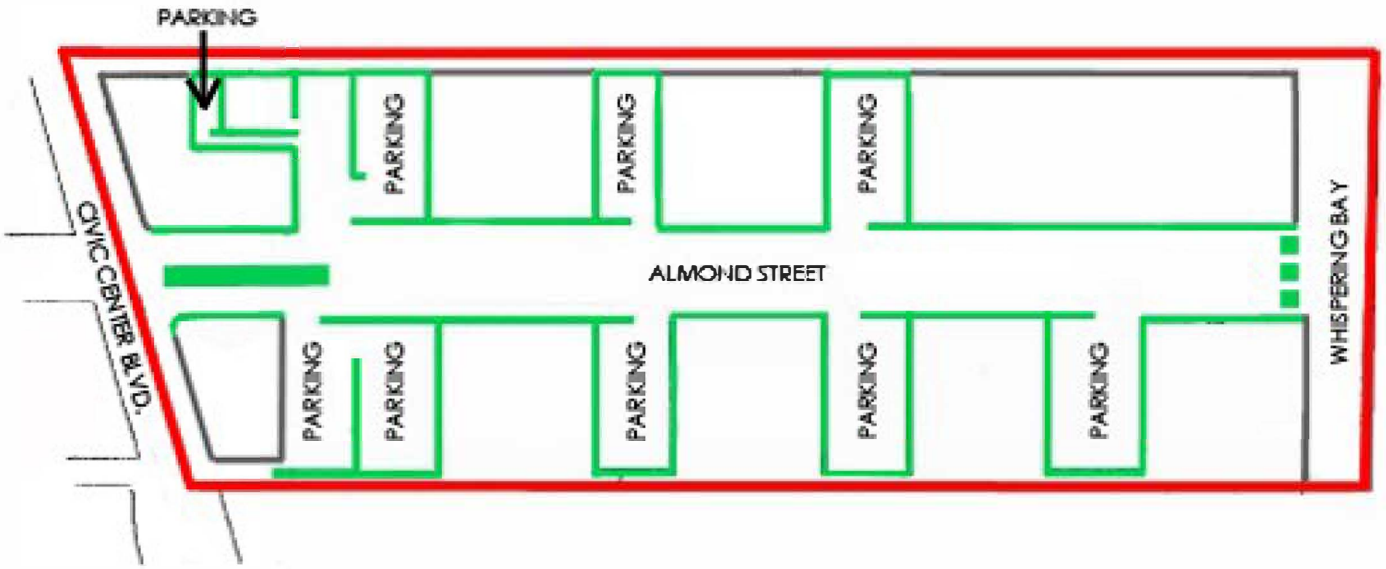


VICTORIAN HARBOR-ZONE "A" MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

DISTRICT BOUNDARY

MAINTENANCE AREA

N



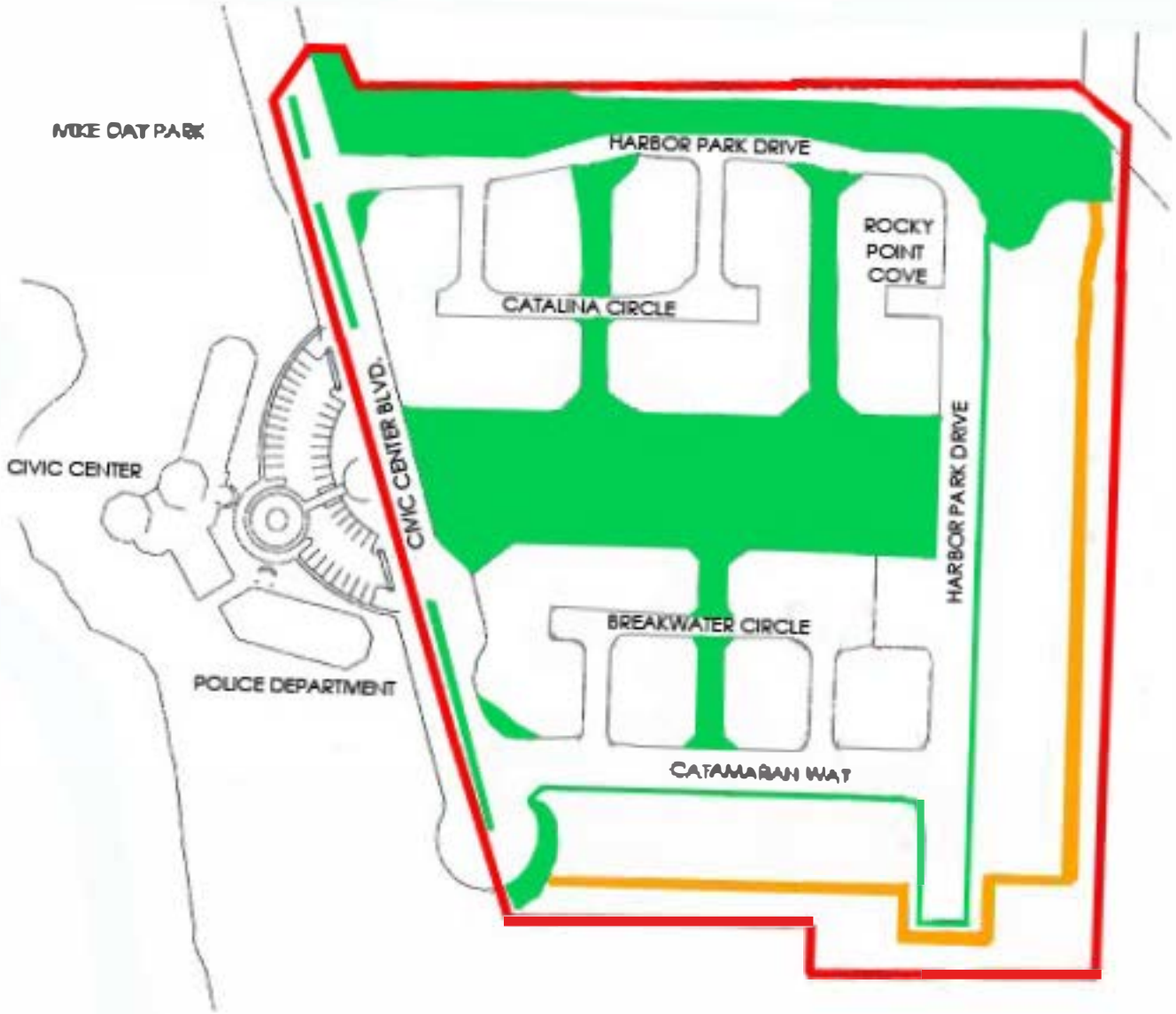
VICTORIAN HARBOR-ZONE "B" MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

VICTORIAN HARBOR C-D MAINTENANCE ASSESSMENT DISTRICT

DISTRICT BOUNDARY

MAINTENANCE AREA

NATIVE GRASSES



VICTORIAN HARBORZONE "E" MAINTENANCE ASSESSMETN DISTRICT SUISUN CITY, CALIFORNIA

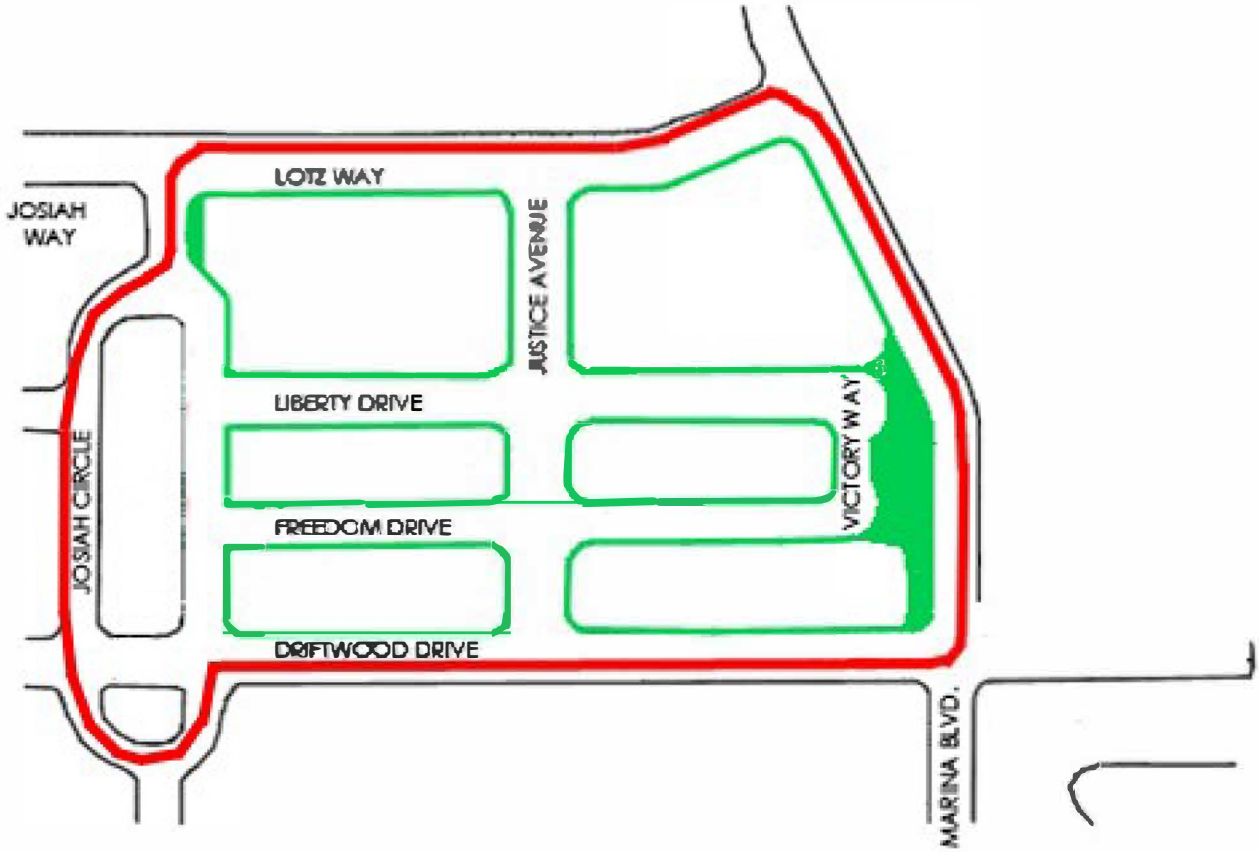
DISTRICT BOUNDARY

MAINTENANCE AREA

ATTACHMENT NO. 6

N

LANDSCAPING & LIGHTING DISTRICTS MAPS



VICTORIAN HARBOR-ZONE "F"
MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

Landscaping & Lighting Districts (Districts) & Parking Assessment District (PAD)

Public Hearing, Annual Levy, and Background
June 16, 2026

Fiscal Year 2026-27

1

Sections in PowerPoint

1) **Section 1** - Background on Landscaping & Lighting Districts (LLDs).

2) **Section 2** – Brief Background on Parking Assessment District (PAD).

3) **Section 3** - Annual Levy Process.

2

Section 1

Background on Landscaping & Lighting Districts (LLDs)

3

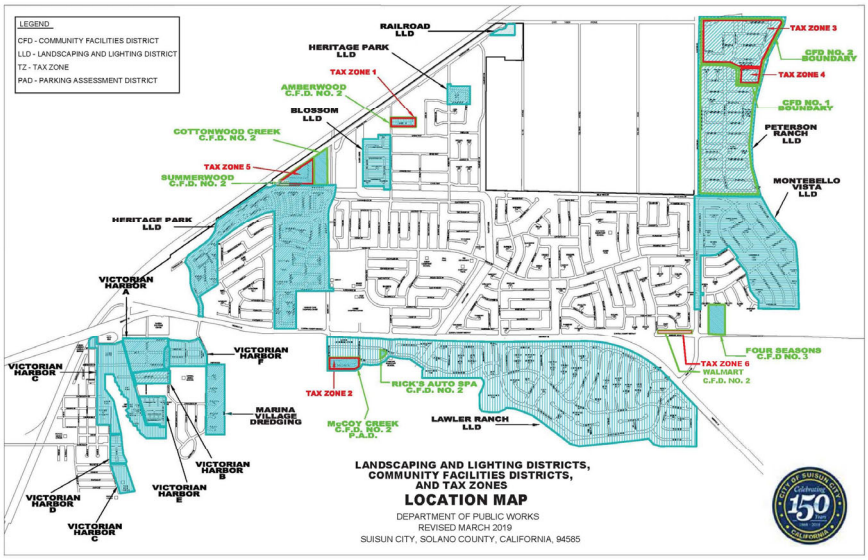
Section 1
Topics to be Covered

- City-wide Map of Districts
- Why are Landscaping & Lighting Districts (LLDs) formed?
- How are LLDs Formed?
- Why is an Inflator Included in Most Districts?
- Current In-House Maintenance Schedule
- When are the Annual District Meetings Held & Why?
- Attendance Data
- Typical Annual Meeting Requests

4

City-Wide Map

LLDs, PAD, CFDs & Tax Zones



5

Why are LLDs Formed?

Formed to cover landscaping and maintenance of District features, such as:

- Parks and/or playgrounds
- Curb-side landscaping
- Streetlights
- Storm drain features
- Trees
- Common areas
- Masonry walls/entrances
- Unique features

6

How are LLDs Formed?

Summary overview of the formation procedures:

- Resolution of Initiation (Adopted at a Council Meeting)
- Consultant to prepare Special Benefit Analysis and Engineer's Report
- Consultant to prepare balloting materials
- Resolution of Intention - File Engineer's Report and set time and place of Public Hearing (Adopted at a Council Meeting)
- Ballots are mailed
- Notice of Public Hearing (Clerk to publish Public Hearing Notice in local newspaper)
- Public Hearing - Protest Ballot (At Public Hearing - determine whether majority protest exists)
- If no majority protest – Adopt Resolution Ordering Levy of Assessments at Council Meeting
- Levy of Assessments sent to County Assessor's Office, annual administration of the LLD follows each year
- *If a majority protest exists – The District is not formed*
- *No levy assessment is sent to the County Assessor's Office*

7

Why is an Inflator Included in Most Districts?

- Included in an attempt to cover the cost of inflation impacting District's budgets for such items as:
  - Materials/parts costs
  - Labor costs
  - Equipment costs
  - Administrative costs

Ten Year Annual Inflator History

Fiscal Year	Percentage Increase
2017/18	1.19%
2018/19	2.72%
2019/20	2.56%
2020/21	4.01%
2021/22	2.66%
2022/23	14.79%
2023/24	1.43%
2024/25	1.10%
2025/26	0.00%
2026/27	0.36%

8

Current In-House Maintenance Schedule

1st Week of the Month → Victorian Harbors & Blossom

2nd Week of the Month → Heritage Park & Tax Zones

3rd Week of the Month → Peterson Ranch & Montebello Vista

4th Week of the Month → Lawler Ranch

9

When are Annual District Meeting Held & Why?

District meeting must be held during the same time window each year – roughly between the last week in February and mid-April.

Meetings are held each year, although not required by law, to foster better communication and transparency between the City and the residents within each District.

10

Attendance Data

District	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lawler Ranch	17	NR	5	7	6	10	13
Peterson Ranch	0	9	1	6	8	2	5
Blossom	3	1	4	3	0	1	0
Montebello	4	3	5	4	2	10	2
Heritage Park	5	4	2	4	4	5	5
Vic A	7	NR	3	2	4	1	2
Vic B	0	0	0	0	0	0	0
Vic C-D	1	2	3	1	2	0	2
Vic E	0	0	1	0	0	0	1
Vic F	0	1	0	0	1	1	0

11

Typical Annual Meeting Requests

- Code Enforcement violations
- Weed abatement
- Litter pick-up
- Median maintenance
- Landscape concerns for specific locations
- Landscape concerns for general area(s)
- Pothole & roadway concerns
- Tree trimming requests
- Replanting requests
- Questions about how assessment works and what it covers
- Questions about service schedule
- Irrigation repair requests
- Request for dummy security cameras
- Who owns property & who is responsible for mowing down weeds
- Streetlight repair requests

12

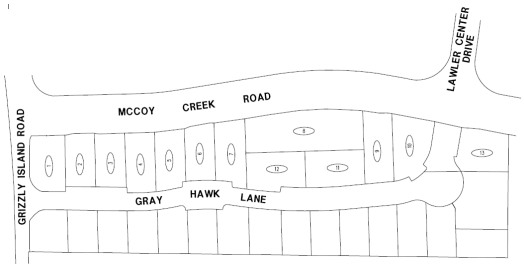
Section 2

Quick Overview of Parking Assessment District (PAD)

13

Why are PADs Formed?

- PADs include the maintenance of the parking spaces created specifically for the lots shown in the diagram below. These lots all hold live/work spaces. Parking spaces are for patrons of the businesses on these parcels.



- PAD includes 75 on-street parking spaces located on the south side of McCoy Creek Way. The spaces benefit Lots 1 through 10 and Lot 13.

- The PAD goes through the same levy process as the LLDs except for holding an annual meeting.

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Section 3

Annual Levy Process

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Section 3
Topics to be Covered

- Annual Levy Process
- Proposed Assessments for FY27
- Accomplishments for FY26
- Goals for FY27
- Staff Recommendations / Questions

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Annual Levy Process

- **Step 1 – Review of Two Resolutions for Approval**
  - Council adopts a Resolution formally initiating the annual process and also orders the preparation and filing of the annual Engineer's Report
  - Council adopts a Resolution of intention which sets the Public Hearing date & time
- **Step 2 – Review of Two Resolutions for Approval**
  - Council adopts Resolution approving the Final Engineer's Report.
  - Council holds Public Hearing, hears comments from the public, adopts Resolution authorizing the levy rates for the coming Fiscal Year.

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FY2026-27 Proposed Assessments

Summary of Proposed District Assessments- Fiscal Year 2026-27

District	# of Parcels & EDU's	NEW PROPOSED LEVY FY26-27 (Assessment per EDU)	ENR CCI (0.360%) Increase FY26-27	PRIOR YEAR FY25-26 (Assessment per EDU)	First Year Assessed
Blossom	113.00	$209.63	$0.75	$208.88	92/93
Heritage Park	759.00	192.64	0.00	192.64	89/90
Lawler Ranch	1,304.25	325.82	1.17	324.65	90/91
Marina Village Inlet	25.00	1,127.68	0.00	1,127.68	95/96
Marina Village - Inlet & Main	16.00	1,199.92	0.00	1,199.92	95/96
Marina Village- Commercial	1.00	4,688.27	0.00	4,688.27	95/96
Montebello Vista	486.00	75.00	0.00	75.00	89/90
Peterson Ranch	605.00	447.33	1.60	445.73	02/03
Railroad Avenue	2.00	4,699.80	16.88	4,682.92	91/92
Victorian Harbor A- Dredging	94.00	348.50	1.25	347.25	94/95
Victorian Harbor A- Maintenance	94.00	966.26	3.47	962.79	94/95
Victorian Harbor B- Dredging	20.95	348.50	1.25	347.25	94/95
Victorian Harbor B- Maintenance	20.95	966.26	3.47	962.79	94/95
Victorian Harbor C-D- Dredging	125.15	348.50	1.25	347.25	94/95
Victorian Harbor C-D- Maintenance	119.99	1,449.84	5.20	1,444.64	94/95
Victorian Harbor E- Dredging	55.00	348.50	1.25	347.25	94/95
Victorian Harbor E- Maintenance	55.00	966.26	3.47	962.79	94/95
Victorian Harbor F- Dredging	89.00	348.50	1.25	347.25	94/95
Victorian Harbor F- Maintenance	89.00	966.26	3.47	962.79	94/95

EDU= Equivalent Dwelling Unit
ENR CCI= Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.

NOTE: Table also included as attachment to Agenda item.

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Accomplishments for FY25 & FY26

- Irrigation repairs in all Districts
- Better efficiency in service rotation
- Completed landscape project in Vic Harbor F
- Completed entrance monument sign upgrades (Lawler Ranch)
- Peterson Ranch Entrance Improvement Project
- Clearance pruning along Civic Center Blvd.
- Palm tree pruning in Vic Harbor C-D

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Goals for FY27

- Continue to focus on the core landscaping services
- Identify training opportunities for LLD-Only Crew
- Monitor LLD Budgets
- Re-striping project in Parking Assessment District
- Tree trimming project in Victorian Harbor
- Barking and landscape improvements in Vic F

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Staff's Recommendations:

- Conduct the Public Hearing for the LLDs & for the PAD.
- Approve the Final Engineer's Reports for FY2026-27 for the LLDs & and for the PAD.
- Approve Assessment Increase & Levy the FY26-27 Assessments for the LLDs & for the PAD.

Questions?

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AGENDA ITEM NO. 18.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District:

a. Council Adoption of Resolution No. 2026-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2026-27; and
b. Council Adoption of Resolution No. 2026-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2026-27.

FISCAL IMPACT: The proposed assessment would be collected for the City by the Solano County Auditor/Controller, via the secured property tax bills of the assessable parcels within the District boundary, to fund parking improvements and ongoing maintenance within the District. The maximum assessment will be subject to an annual inflation factor based on the Annual Construction Cost Index as published in the first issue of each April of the Engineering News Record magazine. This year the annual inflation factor is 0.36% increasing the maximum assessment for Fiscal Year (FY) 2026-27 from $122.69 to $123.13. This is a change of $0.44. The total District budget would be $8,914. This District provides services that benefit the properties assessed, and these services would otherwise be provided through the General Fund.

STRATEGIC PLAN: Sustainability and Stewardship.

BACKGROUND: On May 19, 2026, the City Council initiated the process to: approve and levy the FY2026-27 assessments for the McCoy Creek Parking Assessment District (PAD), to approve the Preliminary Engineer's Report for the PAD and to declare the Council's intent to levy and collect assessments for the PAD. Further, the City Council set June 16, 2026, as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Report and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

STAFF REPORT: As a condition of approval for the McCoy Creek Development Project, the subdivision developer was required to create a Parking Assessment District to offset long-term maintenance costs associated with the on-street parking within public right-of-way and other maintenance. The City Council and the applicant agreed to the formation of a Parking Assessment District to offset the long-term maintenance of on-street parking for these purposes. The number of on-street parking spaces provided is 72.40. The Mixed-Use and Commercial Development portions are required to pay for the long-term maintenance of the on-street parking because those units are benefiting from the deviation to the City's off-street parking requirements and utilizing public right-of-way. The boundaries of the District are described as within the area bounded by McCoy Creek Way to the North, Gray Hawk Lane to the South, Crescent Elementary School to the East and Grizzly Island Road to the West.

The FY2026-27 annual inflator is 0.36% according to the April Engineering News Record's Construction Cost Index (CCI). Please see the Engineer's Report for a detail of the assessment.

Levy Process
On May 19, 2026, the Council initiated the process to approve the Preliminary Engineer's Report for the PAD and declared the intent to levy and collect assessments for the PAD.

Today, June 16, 2026, is a Public Hearing for taking final action on the Engineer's Report and ordering the levy of assessments. The Public Hearing also provides the PAD property owners the opportunity to address the Council with any questions and concerns they might have in their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

Order the Levy of Assessment – Assessment Deadline
By law, the City Council must order the levy of assessments for the PAD. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 10, 2026, deadline.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Receive the staff report; and
2. Open the Public Hearing; and
3. Conduct a Public Hearing to receive public comment; and
4. Close the Public Hearing; and
5. Adopt Resolution No. 2026-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2026-27; and
6. Adopt Resolution No. 2026-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2026-27.

DOCUMENTS ATTACHED:

1. Resolution PAD 1 ER
2. Resolution PAD 2 Levy
3. Map of McCoy Creek Parking Assessment District (PAD).
4. FY26-27 McCoy Creek Parking Assessment District Engineer's Report.
5. PowerPoint for PAD FY27.pdf

PREPARED BY:	Amanda Dum, Management Analyst II
REVIEWED BY:	Nouae Vue, Public Works Direction & City Engineer
APPROVED BY:	Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution PAD 1 ER.docx
2. Resolution PAD 2 Levy.docx
3. Map of McCoy Creek Parking Assessment District (PAD).
4. FY26-27 McCoy Creek Parking Assessment District Engineer's Report.
5. PowerPoint for PAD FY27.pdf

RESOLUTION NO. 2026-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY REPORT FOR THE MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, the City Council, pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the "Act") did by previous Resolution, order NBS, to prepare and file an Annual Engineer's Report ("Report") in connection with the proposed levy and collection of assessments for the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the "District"), for the fiscal year commencing July 1, 2026, and ending June 30, 2027; and,

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said Report; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 The Report, as presented, is hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

RESOLUTION NO. 2026- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, the City Council has, by previous resolutions, declared their intention to hold a public hearing concerning the levy and collection of assessments within the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the "District") for the fiscal year commencing July 1, 2026, and ending June 30, 2027, pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the "Act") to pay the costs and expenses of operating, maintaining and servicing the improvements located within the District; and,

WHEREAS, the City of Suisun City (the "City") has retained NBS Government Finance Group, DBA NBS ("NBS") for the purpose of assisting with the annual levy of the District, and to prepare and file an Annual Engineer Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the District for the fiscal year commencing July 1, 2026, and ending June 30, 2027, to pay the costs and expenses of operating, maintaining and servicing the improvements within the District; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer's Report prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Annual Engineer's Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

i) The land within the District will receive special benefit by the construction, operation, maintenance, and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

ii) The District includes all of the lands receiving such special benefit.

iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services

Section 3 The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4 The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Report, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5 The maintenance, operation and servicing of the parking facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6 The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for the McCoy Creek Parking Benefit Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the parking facilities as described in Section 4.

Section 7 The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2026, and ending June 30, 2027.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

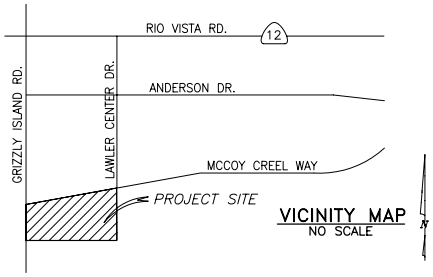
WITNESS, my hand and seal of said City this 16th day of June 2026.

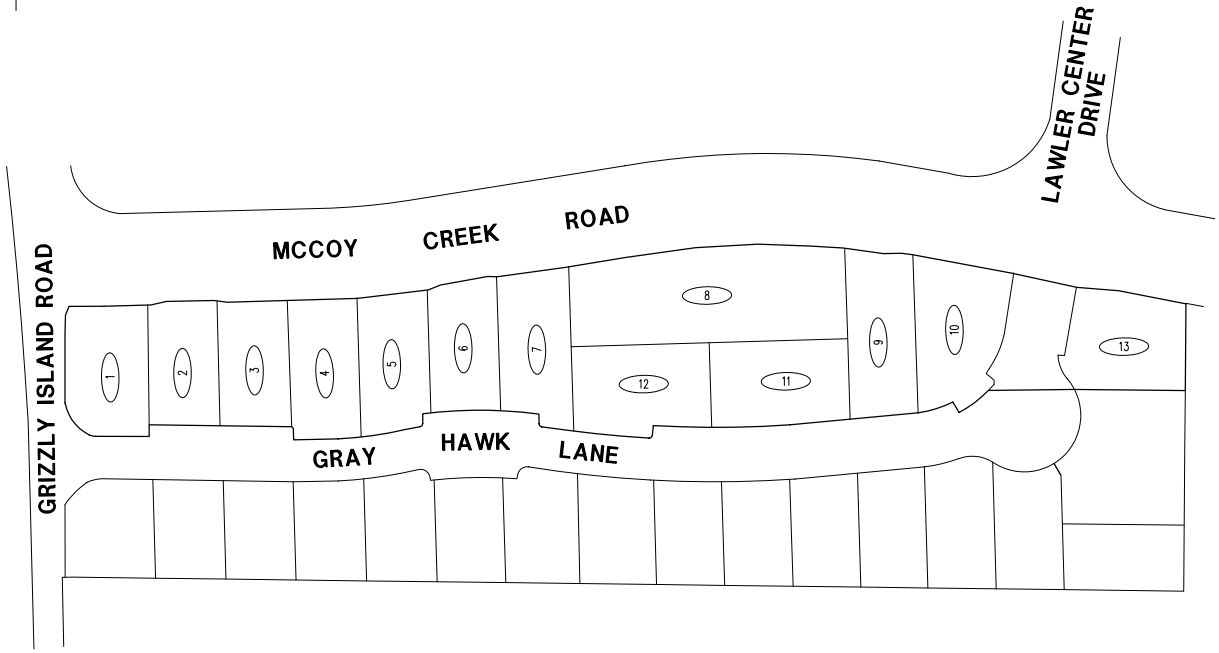
_____
Anita Skinner
City Clerk

SHEET 1 OF 1

ASSESSMENT DIAGRAM
MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT

CITY OF SUISUN
COUNTY OF SOLANO
STATE OF CALIFORNIA





FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF SUISUN THIS _____DAY OF _____, 200__.

_____
CITY CLERK
CITY OF SUISUN
SOLANO COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE BOUNDARIES OF MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT CITY O SUISUN, COUNTY OF SOLANO, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF SUISUN AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____, 200__, BY ITS RESOLUTION NO. _____.

_____
CITY CLERK
CITY OF SUISUN
SOLANO COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 200__, AT THE HOUR OF _____ O'CLOCK __. M., IN BOOK _____ AT PAGE _____ OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

_____
DEPUTY
COUNTY RECORDER
COUNTY OF SOLANO

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF SOLANO ASSESSOR'S MAPS.

ASSESSMENT ID

Assessment Number	APN
1	POR. OF 173-670-010&015
2	POR. OF 173-670-010&015
3	POR. OF 173-670-010&015
4	POR. OF 173-670-010&015
5	POR. OF 173-670-010&015
6	POR. OF 173-670-010&015
7	POR. OF 173-670-010&015
8	POR. OF 173-670-010&015
9	POR. OF 173-670-010&015
10	POR. OF 173-670-010&015
11	POR. OF 173-670-010&015
12	POR. OF 173-670-010&015
13	POR. OF 173-670-010&015

LEGEND

ASSESSMENT DISTRICT BOUNDARY

PARCEL LINES

(6) ASSESSMENT NUMBER

N | B | S
32605 Highway 79 South, Suite 100
Temecula, CA 92592
Local Government Solutions

CITY OF SUISUN CITY

Fiscal Year 2026/27 Engineer's Report For:

McCoy Creek Parking Benefit Assessment District

May 2026

NBS
helping communities
fund tomorrow

nbsgov.com

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed the following special benefit assessment district pursuant to terms of the "Benefit Assessment Act of 1982", Chapter 6.4, Division 2, Title 5 of the California Government Code (commencing with Section 54703) (hereafter referred to as the "Act"). The district is known and designated as the McCoy Creek Parking Benefit Assessment District (the "District");

WHEREAS, on May 19, 2026 the City Council under the Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the District;

WHEREAS, the Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations, and servicing of the improvements for the District for the referenced fiscal year, a diagram for the District, showing the boundaries of the District and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received;

NOW THEREFORE, the following assessment is proposed to be authorized in order to pay for the estimated costs of maintenance, operation, and servicing of improvements to be paid by the assessable real property within the boundaries of the District in proportion to the special benefit received.

SUMMARY OF ASSESSMENT

Description	Estimated for Fiscal Year 2026/27
Estimated Fiscal Year 2026/27 Levy (1)	$8,914.46
Total District Equivalent Dwelling Units	72.40
Fiscal Year 2026/27 Assessment Per EDU	$123.13

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report and assessments herein have been prepared and computed in accordance with the Act.

By: _____

City of Suisun City
Public Works Director (Engineer of Work)

2. PLANS AND SPECIFICATIONS

2.1 Description of the Boundaries of the District

The boundaries of the District are described as the area bounded by McCoy Creek Way to the north, Gray Hawk Lane to the south, Crescent Elementary School to the east, and Grizzly Island Road to the west. The District consists of mixed-use parcel types and is proposed to include 75 on-street parking spaces at build-out for Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 13.

2.2 Description of Improvements and Services

In accordance with the Act, the improvements are the construction, operation, maintenance, and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

Reference is made to the plans and specifications for the improvements, which are on file with the City. The specific improvements within the District are as follows:

PARKING AREAS AND FACILITIES

75 on-street parking spaces benefiting Lots 1 through 10 and Lot 13, located on the south side of McCoy Creek Way, west of Crescent Elementary School, east of Grizzly Island Road, and north of Gray Hawk Lane.

3. ESTIMATE OF COSTS

The following table shows the estimate of costs related to the District.

City of Suisun City

McCoy Creek Parking Assessment District

Cash Position Summaries

Fiscal Year 2026-27 Annual Budget

Budget Activity	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Amended Budget	FY 2026-27 Proposed Budget
Resources				
Beginning Balance	$32,996	$28,558	$21,353	$21,353
District Assessment (1)	$8,781	$8,883	$9,504	$9,884
Interest Earnings	762	0	200	200
Subtotal: Revenue & Transfers	**$9,544**	**$8,883**	**$9,704**	**$10,084**
Subtotal: Resources	**$42,540**	**$37,441**	**$31,057**	**$31,437**
Expenditures				
Other Professional Services	$0	$121	$172	$172
Software	0	0	933	1,100
Advertising	151	0	0	0
Property Tax Admin Fee	83	89	100	200
Other Contract Services	0	0	1,100	1,100
Field Supplies	0	161	400	400
Public Works Supplies	13,881	16,207	12,700	15,000
Major Facility Repairs	0		12,800	12,800
Investment Loss	(634)	(186)	0	0
Subtotal: Operating	**$13,482**	**$16,392**	**$28,205**	**$30,772**
Staff Administration Costs	$500	$500	$500	$500
Subtotal: Non-Operating	**$500**	**$500**	**$500**	**$500**
Subtotal: Expenditures	**$13,982**	**$16,892**	**$28,705**	**$31,272**
Ending Balance	$28,558	$20,549	$2,352	$165

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4. ASSESSMENTS

The assessments for Fiscal Year 2026/27 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Section 6 of this Engineer's Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Engineer's Report.

4.1 Method of Apportionment

Pursuant to the Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received. An Equivalent Dwelling Unit (EDU) of benefit per parcel/unit type is equal to the number of on-street parking spaces benefiting the parcel.

The District consists of three development types: Single-Family Attached parcels – (Retail Space) ("SFA"); Residential/Commercial parcels – (Carriage Unit over Retail) – (Live-Work or "L-W"); and Commercial parcels ("COM"), subject to this assessment. For any fiscal year, the estimated costs are apportioned as follows: each SFA parcel is deemed to receive 3.30 EDUs of benefit per parcel/unit type; each L-W parcel is deemed to receive 4.30 EDUs of benefit per each parcel/unit type; and each COM parcel is deemed to receive 1 EDU per 260 square feet of building area. The total EDU count for the District is 72.40. Please refer to Section 7 of the Original Engineer's Report for a full description and breakdown of the actual EDU calculations for the District.

The annual assessment for each parcel is calculated first by dividing the total District estimated costs by the total EDU count, thus yielding an assessment rate per EDU; second, multiplying the quotient from the first step by a given parcel's individual EDU value. (Note: the actual annual assessment per EDU cannot exceed the Maximum Assessment described in this section without appropriate proceedings being conducted by the City.)

The District costs are spread to each of the 72.40 EDUs within the District as follows:

Estimated Fiscal Year 2026/27 Levy (1)	**$8,914.46**
Total District Equivalent Dwelling Units	72.40
Fiscal Year 2026/27 Assessment Per EDU	$123.13

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.2 Proposition 218 Requirements

This rate automatically increases in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine ("April Construction Cost Index"). The confirmed assessment per EDU for Fiscal Year 2006/07 set the initial maximum assessment. If the actual assessment in any succeeding year increases by a percentage no greater than the April Construction Cost Index, the assessment shall not be considered an increase. The table below shows the April Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2006/07	N/A	$66.74	$66.74
2007/08	7.76%	71.93	71.92
2008/09	0.58%	72.36	72.36
2009/10	6.56%	77.07	77.07
2010/11(1)	0.00%	77.07	77.07
2011/12	4.42%	80.48	80.48
2012/13	2.07%	82.15	82.15
2013/14	0.02%	82.17	82.17
2014/15	5.03%	86.30	86.30
2015/16	2.46%	88.42	88.42
2016/17	3.55%	91.56	91.56
2017/18	1.19%	92.65	92.65
2018/19	2.72%	95.17	95.17
2019/20	2.56%	97.61	97.61
2020/21	4.01%	101.52	101.52
2021/22	2.66%	104.22	104.22
2022/23	14.79%	119.64	119.64
2023/24	1.43%	121.35	121.34
2024/25	1.10%	122.69	122.68
2025/26(2)	0.00%	122.69	122.68
2026/27	0.36%	123.13	123.13

(1) The 2010/11 percentage increase in the annual April Construction Cost Index was -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

(2) The 2025/26 percentage increase in the annual April Construction Cost Index was -1.453, and as such the maximum assessment rate for 2025/26 remained the same as the prior year.

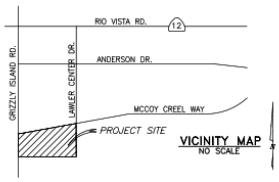
5. ASSESSMENT DIAGRAM

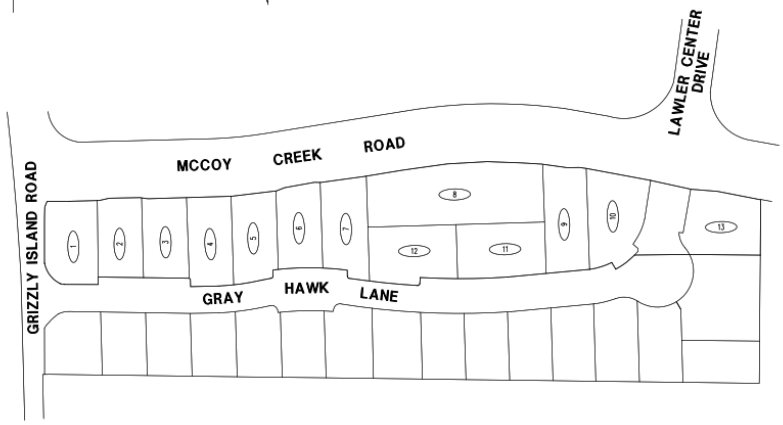
An Assessment Diagram for the District has been submitted to the City in the format required under the provisions of the Act. The lines and dimensions shown on maps of the County Assessor for the current year are incorporated by reference herein and made part of this Engineer's Report.

SHEET 1 OF 1

ASSESSMENT DIAGRAM
MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT

CITY OF SUISUN
COUNTY OF SOLANO
STATE OF CALIFORNIA





FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF SUISUN THIS _____DAY OF _____, 200___.

_____
CITY CLERK
CITY OF SUISUN
SOLANO COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE BOUNDARIES OF MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT CITY O SUISUN, COUNTY OF SOLANO, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF SUISUN AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____, 200___, BY ITS RESOLUTION NO. _____.

_____
CITY CLERK
CITY OF SUISUN
SOLANO COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 200___, AT THE HOUR OF _____ O'CLOCK ___ M., IN BOOK _____ AT PAGE _____ OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

_____
DEPUTY
COUNTY RECORDER
COUNTY OF SOLANO

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF SOLANO ASSESSOR'S MAPS.

ASSESSMENT ID

Assessment Number	APN
1	POR. OF 173-670-010&015
2	POR. OF 173-670-010&015
3	POR. OF 173-670-010&015
4	POR. OF 173-670-010&015
5	POR. OF 173-670-010&015
6	POR. OF 173-670-010&015
7	POR. OF 173-670-010&015
8	POR. OF 173-670-010&015
9	POR. OF 173-670-010&015
10	POR. OF 173-670-010&015
11	POR. OF 173-670-010&015
12	POR. OF 173-670-010&015
13	POR. OF 173-670-010&015

N | B | S
32605 Highway 79 South, Suite 100
Temecula, CA 92592

LEGEND
ASSESSMENT DISTRICT BOUNDARY
PARCEL LINES
6 ASSESSMENT NUMBER

REGISTERED PROFESSIONAL ENGINEER
RUSSEL A. STEWART
No. 26406
Exp. 3/31/08
CIVIL
STATE OF CALIFORNIA

6. ASSESSMENT ROLL

The following parcels within the District will be assessed for Fiscal Year 2026/27:

APN	Parcel Type	EDUs	Fiscal Year 2026/27 Assessment (1)
0173-811-010	SFA	3.30	$406.32
0173-811-020	LW	4.30	529.44
0173-811-030	LW	34.40	4,235.66
0173-811-060	LW	4.30	529.44
0173-811-070	LW	4.30	529.44
0173-811-080	SFA	3.30	406.32
0173-811-090	SFA	3.30	406.32
0173-811-100	SFA	3.30	406.32
0173-811-110	LW	4.30	529.44
0173-811-120	LW	4.30	529.44
0173-812-180	SFA	3.30	406.32
Totals:		**72.40**	**$8,914.46**

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Assessor's parcel identification, for each lot or parcel within the District, shall be based on the Solano County Assessor's secured roll data for the applicable year in which this Report is prepared and is incorporated herein by reference.

A listing of assessor's parcels assessed within the District for Fiscal Year 2026/27, along with the assessment amounts, is on file in the office of the City Clerk and incorporated herein by reference. Based on Solano County Assessor's secured roll data, current assessor's parcels, including corrected and/or new assessor's parcels, will be submitted and/or resubmitted to the Solano County Auditor/Controller. The annual assessment amount to be levied and collected for the resubmitted parcel(s) shall be determined in accordance with the method of apportionment and assessment rate approved in this Report. Therefore, if a single assessor's parcel has a status change in development, other land use change, or subdivides into multiple assessor's parcels, the assessment amounts applied to each of the new assessor's parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment amount.

Landscaping & Lighting Districts (Districts) & Parking Assessment District (PAD)

Public Hearing, Annual Levy, and Background
June 16, 2026

Fiscal Year 2026-27

1

Sections in PowerPoint

1) **Section 1** - Background on Landscaping & Lighting Districts (LLDs).

2) **Section 2** – Brief Background on Parking Assessment District (PAD).

3) **Section 3** - Annual Levy Process.

2

Section 1

Background on Landscaping & Lighting Districts (LLDs)

3

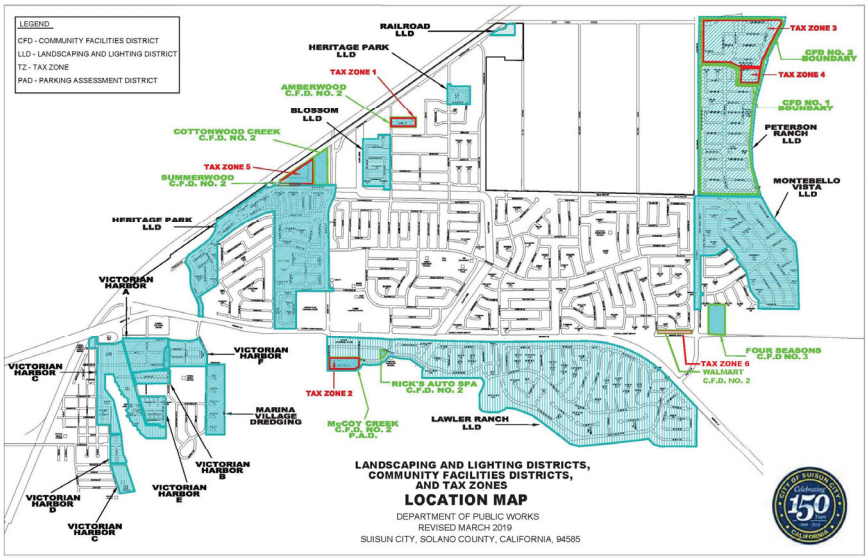
Section 1
Topics to be Covered

- City-wide Map of Districts
- Why are Landscaping & Lighting Districts (LLDs) formed?
- How are LLDs Formed?
- Why is an Inflator Included in Most Districts?
- Current In-House Maintenance Schedule
- When are the Annual District Meetings Held & Why?
- Attendance Data
- Typical Annual Meeting Requests

4

City-Wide Map

LLDs, PAD, CFDs & Tax Zones



5

Why are LLDs Formed?

Formed to cover landscaping and maintenance of District features, such as:

- Parks and/or playgrounds
- Curb-side landscaping
- Streetlights
- Storm drain features
- Trees
- Common areas
- Masonry walls/entrances
- Unique features

6

How are LLDs Formed?

Summary overview of the formation procedures:

- Resolution of Initiation (Adopted at a Council Meeting)
- Consultant to prepare Special Benefit Analysis and Engineer's Report
- Consultant to prepare balloting materials
- Resolution of Intention - File Engineer's Report and set time and place of Public Hearing (Adopted at a Council Meeting)
- Ballots are mailed
- Notice of Public Hearing (Clerk to publish Public Hearing Notice in local newspaper)
- Public Hearing - Protest Ballot (At Public Hearing - determine whether majority protest exists)
- If no majority protest – Adopt Resolution Ordering Levy of Assessments at Council Meeting
- Levy of Assessments sent to County Assessor's Office, annual administration of the LLD follows each year
- *If a majority protest exists – The District is not formed*
- *No levy assessment is sent to the County Assessor's Office*

7

Why is an Inflator Included in Most Districts?

- Included in an attempt to cover the cost of inflation impacting District's budgets for such items as:
  - Materials/parts costs
  - Labor costs
  - Equipment costs
  - Administrative costs

Ten Year Annual Inflator History

Fiscal Year	Percentage Increase
2017/18	1.19%
2018/19	2.72%
2019/20	2.56%
2020/21	4.01%
2021/22	2.66%
2022/23	14.79%
2023/24	1.43%
2024/25	1.10%
2025/26	0.00%
2026/27	0.36%

8

Current In-House Maintenance Schedule

1st Week of the Month → Victorian Harbors & Blossom

2nd Week of the Month → Heritage Park & Tax Zones

3rd Week of the Month → Peterson Ranch & Montebello Vista

4th Week of the Month → Lawler Ranch

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When are Annual District Meeting Held & Why?

District meeting must be held during the same time window each year – roughly between the last week in February and mid-April.

Meetings are held each year, although not required by law, to foster better communication and transparency between the City and the residents within each District.

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Attendance Data

District	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lawler Ranch	17	NR	5	7	6	10	13
Peterson Ranch	0	9	1	6	8	2	5
Blossom	3	1	4	3	0	1	0
Montebello	4	3	5	4	2	10	2
Heritage Park	5	4	2	4	4	5	5
Vic A	7	NR	3	2	4	1	2
Vic B	0	0	0	0	0	0	0
Vic C-D	1	2	3	1	2	0	2
Vic E	0	0	1	0	0	0	1
Vic F	0	1	0	0	1	1	0

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Typical Annual Meeting Requests

- Code Enforcement violations
- Weed abatement
- Litter pick-up
- Median maintenance
- Landscape concerns for specific locations
- Landscape concerns for general area(s)
- Pothole & roadway concerns
- Tree trimming requests
- Replanting requests
- Questions about how assessment works and what it covers
- Questions about service schedule
- Irrigation repair requests
- Request for dummy security cameras
- Who owns property & who is responsible for mowing down weeds
- Streetlight repair requests

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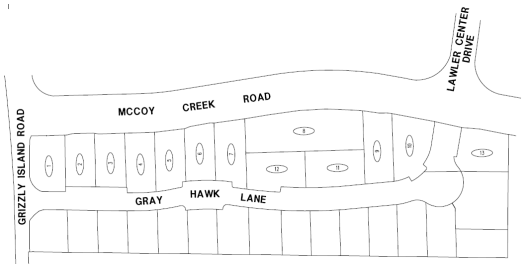
Section 2

Quick Overview of Parking Assessment District (PAD)

13

Why are PADs Formed?

- PADs include the maintenance of the parking spaces created specifically for the lots shown in the diagram below. These lots all hold live/work spaces. Parking spaces are for patrons of the businesses on these parcels.



- PAD includes 75 on-street parking spaces located on the south side of McCoy Creek Way. The spaces benefit Lots 1 through 10 and Lot 13.

- The PAD goes through the same levy process as the LLDs except for holding an annual meeting.

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Section 3

Annual Levy Process

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Section 3
Topics to be Covered

- Annual Levy Process
- Proposed Assessments for FY27
- Accomplishments for FY26
- Goals for FY27
- Staff Recommendations / Questions

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Annual Levy Process

- **Step 1 – Review of Two Resolutions for Approval**
  - Council adopts a Resolution formally initiating the annual process and also orders the preparation and filing of the annual Engineer's Report
  - Council adopts a Resolution of intention which sets the Public Hearing date & time
- **Step 2 – Review of Two Resolutions for Approval**
  - Council adopts Resolution approving the Final Engineer's Report.
  - Council holds Public Hearing, hears comments from the public, adopts Resolution authorizing the levy rates for the coming Fiscal Year.

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FY2026-27 Proposed Assessments

Summary of Proposed District Assessments- Fiscal Year 2026-27

District	# of Parcels & EDU's	NEW PROPOSED LEVY FY26-27 (Assessment per EDU)	ENR CCI (0.360%) Increase FY26-27	PRIOR YEAR FY25-26 (Assessment per EDU)	First Year Assessed
Blossom	113.00	$209.63	$0.75	$208.88	92/93
Heritage Park	759.00	192.64	0.00	192.64	89/90
Lawler Ranch	1,304.25	325.82	1.17	324.65	90/91
Marina Village Inlet	25.00	1,127.68	0.00	1,127.68	95/96
Marina Village - Inlet & Main	16.00	1,199.92	0.00	1,199.92	95/96
Marina Village- Commercial	1.00	4,688.27	0.00	4,688.27	95/96
Montebello Vista	486.00	75.00	0.00	75.00	89/90
Peterson Ranch	605.00	447.33	1.60	445.73	02/03
Railroad Avenue	2.00	4,699.80	16.88	4,682.92	91/92
Victorian Harbor A- Dredging	94.00	348.50	1.25	347.25	94/95
Victorian Harbor A- Maintenance	94.00	966.26	3.47	962.79	94/95
Victorian Harbor B- Dredging	20.95	348.50	1.25	347.25	94/95
Victorian Harbor B- Maintenance	20.95	966.26	3.47	962.79	94/95
Victorian Harbor C-D- Dredging	125.15	348.50	1.25	347.25	94/95
Victorian Harbor C-D- Maintenance	119.99	1,449.84	5.20	1,444.64	94/95
Victorian Harbor E- Dredging	55.00	348.50	1.25	347.25	94/95
Victorian Harbor E- Maintenance	55.00	966.26	3.47	962.79	94/95
Victorian Harbor F- Dredging	89.00	348.50	1.25	347.25	94/95
Victorian Harbor F- Maintenance	89.00	966.26	3.47	962.79	94/95

EDU= Equivalent Dwelling Unit
ENR CCI= Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.

NOTE: Table also included as attachment to Agenda item.

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Accomplishments for FY25 & FY26

- Irrigation repairs in all Districts
- Better efficiency in service rotation
- Completed landscape project in Vic Harbor F
- Completed entrance monument sign upgrades (Lawler Ranch)
- Peterson Ranch Entrance Improvement Project
- Clearance pruning along Civic Center Blvd.
- Palm tree pruning in Vic Harbor C-D

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Goals for FY27

- Continue to focus on the core landscaping services
- Identify training opportunities for LLD-Only Crew
- Monitor LLD Budgets
- Re-striping project in Parking Assessment District
- Tree trimming project in Victorian Harbor
- Barking and landscape improvements in Vic F

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Staff's Recommendations:

- Conduct the Public Hearing for the LLDs & for the PAD.
- Approve the Final Engineer's Reports for FY2026-27 for the LLDs & and for the PAD.
- Approve Assessment Increase & Levy the FY26-27 Assessments for the LLDs & for the PAD.

Questions?

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AGENDA ITEM NO. 19.

AGENDA TRANSMITTAL

MEETING DATE: June 16, 2026

AGENDA ITEM:

City Council Approve the following Actions Necessary to Amend the Contract between the City of Suisun City and the Public Employees' Retirement System to Implement Cost Sharing in Accordance with Government Code Section 20516:

a. Council Adoption of Resolution No. 2026-__: Approve an Amendment of the Contract Between the Board of Administration California Public Employees' Retirement System (CalPERS) and the City Council of the City of Suisun City – CalPERS ID 2298323828.
b. Introduction of the Ordinance No. __: An Ordinance of the City Council of the City of Suisun City Authorizing an Amendment to the Contract Between the City Council of the City of Suisun City and the Board of Administration of the California Public Employees' Retirement System (CalPERS).

FISCAL IMPACT: In accordance with Government Code section 7507, staff has reviewed the fiscal impact of the proposed contract amendment. The amendment adds Government Code section 20516 (Employees Sharing Additional Cost) to the City's contract with CalPERS and authorizes employee cost sharing for eligible Classic employees.

The contract amendment itself does not create any additional retirement costs for the City or employees. Rather, it authorizes a different method of funding retirement contributions through employee cost sharing.

The Resolution of Intention and Ordinance are procedural requirements necessary to amend the City's contract with CalPERS and implement compensation provisions previously approved by the City Council. Accordingly, there is no new fiscal impact associated with the proposed contract amendment.

STRATEGIC PLAN: Sustainability and Stewardship.

BACKGROUND: The City of Suisun City contracts with the California Public Employees' Retirement System (CalPERS) to provide retirement benefits for eligible employees.

During 2025 and 2026, the City Council approved compensation agreements for all represented bargaining units and the Unrepresented Employee Group that included a Cost Share/Employer Paid Member Contributions (EPMC) exchange for eligible Classic CalPERS members. Under this arrangement, employees contribute a portion of the employer retirement contribution pursuant to Government Code Section 20516, and the City provides Employer Paid Member Contributions (EPMC), which are reported in accordance with applicable CalPERS requirements.

The Cost Share and EPMC provisions have previously been approved through the following actions:

- Unrepresented Employees – Resolution No. 2025-110, adopted September 16, 2025

- SCMPEA MOU – Resolution No. 2025-131, adopted November 18, 2025
- SCPOA MOU – Resolution No. 2025-132, adopted November 18, 2025
- SCEA MOU – Resolution No. 2026-14, adopted January 20, 2026
- SCPFA Side Letter Agreement – executed April 14, 2026
- Unrepresented Employee Cost Share Resolution – Resolution No. 2026-48, adopted April 21, 2026
- EPMC Resolution – Resolution No. 2026-49, adopted April 21, 2026

CalPERS requires a formal amendment to the City's retirement contract before these provisions may be implemented. The proposed contract amendment adds Government Code Section 20516 (Employees Sharing Additional Cost) to the City's CalPERS contract and establishes employee cost sharing as follows:

- 7% for Classic Miscellaneous members
- 7% for Classic Fire members
- 9% for Classic Police members

The Resolution of Intention and introduction of the Ordinance are required steps in the CalPERS contract amendment process.

STAFF REPORT: The actions before the City Council are procedural steps required by CalPERS to amend the City's retirement contract.

If approved, the City Council will:

1. Adopt a Resolution of Intention to amend the contract between the City of Suisun City and CalPERS.
2. Introduce the Ordinance authorizing the contract amendment.

Following adoption of the Resolution of Intention, the City will conduct the required secret-ballot election of eligible Classic employees between June 17, 2026 and June 18, 2026. The election is required by Government Code Section 20474 whenever a contract amendment changes the employee contribution rate.

Following certification of the election results, the City Council will consider adoption of the final Ordinance on July 7, 2026. The Ordinance will become effective on August 6, 2026.

Upon completion of the CalPERS contract amendment process, employee cost sharing and Employer Paid Member Contributions (EPMC) are anticipated to become effective beginning with the pay period starting August 14, 2026.

In accordance with Government Code section 7507, the City Council is required to publicly disclose the future annual costs associated with the proposed retirement contract amendment prior to adoption of the final ordinance. The proposed contract amendment adds Government Code section 20516 (Employees Sharing Additional Cost) to the City's contract with CalPERS and authorizes eligible Classic employees to contribute a portion of the employer retirement contribution.

The contract amendment itself does not increase retirement costs for either the City or employees. Rather, it authorizes a different method of funding retirement contributions through employee cost sharing. The associated Employer Paid Member Contributions (EPMC) provisions were previously approved by the City Council through separate compensation actions and are not being established by

this contract amendment. Accordingly, there are no additional future annual costs associated with the proposed amendment to the CalPERS contract.

The anticipated timeline is as follows:

- June 16, 2026 – Adoption of Resolution of Intention and Introduction of Ordinance
- June 17, 2026 through June 18, 2026 – Secret-Ballot Employee Election
- July 7, 2026 – Adoption of Final Ordinance
- August 6, 2026 – Effective Date of Ordinance
- August 14, 2026 – Anticipated Effective Date of Cost Sharing and EPMC

This item is administrative in nature and implements compensation provisions previously approved by the City Council.

STAFF RECOMMENDATION: Staff recommends that the City Council approve the following actions necessary to amend the contract between the City of Suisun City and the Public Employees' Retirement System:

a. Adoption of Resolution No. 2026-__: A Resolution of Intention to Approve an Amendment of the Contract Between the Board of Administration California Public Employees' Retirement System (CalPERS) and the City Council of the City of Suisun City – CalPERS ID 2298323828.
b. Introduction of Ordinance No. __: An Ordinance of the City Council of the City of Suisun City Authorizing an Amendment to the Contract Between the City Council of the City of Suisun City and the Board of Administration of the California Public Employees' Retirement System (CalPERS), and Waiving further reading thereof.

PREPARED BY: Christina Penland, Human Resources Administrator
REVIEWED BY: Patrick Enright, City Attorney
APPROVED BY: Bret Prebula, City Manager

ATTACHMENTS:

1. Resolution of Intention to Amend CalPERS Contract to Implement Cost Share
1a. Reso Exhibit Contract Amendment
2. Ordinance to Amend CalPERS Contract to Implement Cost Share
2a. Ord Exhibit Contract Amendment
3. CalPERS Contract Amendment Package
4. CalPERS PPT

RESOLUTION NO. 2026-___

RESOLUTION OF INTENTION TO APPROVE AN AMENDMENT TO CONTRACT BETWEEN THE BOARD OF ADMINISTRATION CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND THE CITY COUNCIL OF THE CITY OF SUISUN CITY – CALPERS ID 2298323828

WHEREAS, the Public Employees' Retirement Law Permits the Participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

- To provide Section 20516 (Employees Sharing Additional Cost) of 7% for classic local miscellaneous members in the Management and Professional Employees' Association, Suisun City Police Officers' Association, Suisun City Employees' Association, and Unrepresented Employees group;
- 9% for classic local police members in the Suisun City Management and Professional Employees' Association, Suisun City Police Officers' Association, and Unrepresented Employees group; and
- 7% for classic local fire members in the Suisun City Management and Professional Employees' Association, Suisun City Professional Firefighters' Association, and Unrepresented Employees group.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Suisun City does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 16th day of June 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 16th day of June 2026.

_____
Anita Skinner
City Clerk

Attachments: Exhibit – California Public Employees' Retirement System Amendment to Contract

CalPERS

EXHIBIT

California
Public Employees' Retirement System

AMENDMENT TO CONTRACT

Between the
Board of Administration
California Public Employees' Retirement System
and the
City Council
City of Suisun City

The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective November 1, 1977, and witnessed October 26, 1977, and as amended effective January 1, 1987, April 1, 1989, October 15, 1992, July 28, 1993, May 1, 1996, June 16, 1997, January 1, 1998, July, 1, 1998, August 1, 2002, and January 1, 2004, which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

A. Paragraphs 1 through 13 are hereby stricken from said contract as executed, effective January 1, 2004, and hereby replaced by the following paragraphs numbered 1 through 17 inclusive:

1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members, age 62 for new local miscellaneous members, age 55 for classic local fire members, age 50 for classic local police members, age 57 for new local safety members.

2. Public Agency shall participate in the Public Employees' Retirement System from and after November 1, 1977, making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:

   (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.

   (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.

   (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.

4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:

   a. Local Fire Fighters (herein referred to as local safety members);

   b. Local Police Officers (herein referred to as local safety members);

c. Employees other than local safety members (herein referred to as local miscellaneous members).

5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:

NO ADDITIONAL EXCLUSIONS

6. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).

7. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Full).

8. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local fire member shall be determined in accordance with Section 21369 of said Retirement Law (2% at age 55 Full).

9. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local police member shall be determined in accordance with Section 21362.2 of said Retirement Law (3% at age 50 Full).

10. The percentage of final compensation to be provided for each year of credited prior and current service as a new local fire member shall be determined in accordance with Section 7522.25(b) of said Retirement Law (2% at age 57 Full).

11. The percentage of final compensation to be provided for each year of credited prior and current service as a new local police member shall be determined in accordance with Section 7522.25(d) of said Retirement Law (2.7% at age 57 Full).

12. Public Agency elected and elects to be subject to the following optional provisions:

    a. Section 21573 (Third Level of 1959 Survivor Benefits) for local miscellaneous members and local fire members only.

    b. Section 20042 (One-Year Final Compensation) for classic members only.

    c. Section 20965 (Credit for Unused Sick Leave).

d. Section 20903 (Two Years Additional Service Credit).

e. Section 21574 (Fourth Level of 1959 Survivor Benefits) for local police members only.

f. Section 20516 (Employees Sharing Additional Cost):

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Suisun City Management and Professional Employees' Association.

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Suisun City Police Officers' Association.

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Suisun City Employees' Association.

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Unrepresented Employees' group.

From and after the effective date of this amendment to contract, 9% for classic local police members in the Suisun City Management and Professional Employees' Association.

From and after the effective date of this amendment to contract, 9% for classic local police members in the Suisun City Police Officers' Association.

From and after the effective date of this amendment to contract, 9% for classic local police members in the Unrepresented Employees' group.

From and after the effective date of this amendment to contract, 7% for classic local fire members in the Suisun City Management and Professional Employees' Association.

From and after the effective date of this amendment to contract, 7% for classic local fire members in the Suisun City Professional Firefighters' Association.

From and after the effective date of this amendment to contract, 7% for classic local fire members in the Unrepresented Employees' group.

The portion of the employer's contribution that the member agrees to contribute from his or her compensation, over and above the member's normal contribution ("Cost Sharing Percentage"), shall not exceed the Employer Normal Cost Rate, as that rate is defined in the CalPERS Actuarial Valuation for the relevant fiscal year. If the Cost Sharing Percentage will exceed the relevant Employer Normal Cost Rate, the Cost Sharing Percentage shall automatically be reduced to an amount equal to, and not to exceed, the Employer Normal Cost Rate for the relevant fiscal year.

13. Public Agency, in accordance with Government Code Section 20834, shall not be considered an "employer" for purposes of the Public Employees' Retirement Law. Contributions of the Public Agency shall be fixed and determined as provided in Government Code Section 20834, and such contributions hereafter made shall be held by the Board as provided in Government Code Section 20834.

14. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members and local safety members of said Retirement System.

15. Public Agency shall also contribute to said Retirement System as follows:

    a. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.

    b. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.

16. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.

17. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the _____ day of _____, _____.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY_____
MELODY BENAVIDES, CHIEF
PENSION CONTRACTS AND PREFUNDING
PROGRAMS DIVISION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

CITY COUNCIL
CITY OF SUISUN CITY

BY_____
PRESIDING OFFICER

_____
Witness Date

Attest:

_____
Clerk

PLEASE DO NOT SIGN "EXHIBIT ONLY"

PLEASE DO NOT SIGN "EXHIBIT ONLY"

ORDINANCE NO. ___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING AN AMENDMENT TO THECONTRACT BETWEEN THE CITY COUNCIL OF THE CITY OF SUISUN CITY AND THE BOARD OF ADMINISTRATION OF THE CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (CALPERS)

Whereas, the City Council of the City of Suisun City has conducted a Public Hearing to consider the costs of providing Section 20516 (Employees Sharing Additional Cost) to classic local miscellaneous members, classic local police members and classic local fire members; and

Whereas, the City Council has fully considered such matters as are relevant to the adoption of an amendment to the Contract with the Public Employees' Retirement System.

THE CITY COUNCIL OF THE CITY OF SUISUN CITY, COUNTY OF SOLANO, STATE OF CALIFORNIA, DOES ORDAIN AS FOLLOWS:

Section 1.

That an amendment to the contract between the City Council of the City of Suisun City and the Board of Administration, California Public Employees' Retirement System is hereby authorized, a copy of said amendment being attached hereto, marked Exhibit, and by such reference made a part hereof as though herein set out in full.

Section 2.

The City Manager of the City of Suisun City is hereby authorized, empowered, and directed to execute said amendment for and on behalf of the City of Suisun City.

Section 3.

This Ordinance shall take effect 30 days after the date of its adoption, and prior to the expiration of 15 days from the passage thereof shall be published at least once in the Daily Republic, a newspaper of general circulation, published and circulated in the City of Suisun City and thenceforth and thereafter the same shall be in full force and effect.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 7th day of July 2026, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 7th day of July 2026.

_____
Anita Skinner
City Clerk

Attachments: Exhibit – California Public Employees' Retirement System Amendment to Contract

CalPERS

EXHIBIT

California
Public Employees' Retirement System

AMENDMENT TO CONTRACT

Between the
Board of Administration
California Public Employees' Retirement System
and the
City Council
City of Suisun City

The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective November 1, 1977, and witnessed October 26, 1977, and as amended effective January 1, 1987, April 1, 1989, October 15, 1992, July 28, 1993, May 1, 1996, June 16, 1997, January 1, 1998, July, 1, 1998, August 1, 2002, and January 1, 2004, which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

A. Paragraphs 1 through 13 are hereby stricken from said contract as executed, effective January 1, 2004, and hereby replaced by the following paragraphs numbered 1 through 17 inclusive:

1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members, age 62 for new local miscellaneous members, age 55 for classic local fire members, age 50 for classic local police members, age 57 for new local safety members.

2. Public Agency shall participate in the Public Employees' Retirement System from and after November 1, 1977, making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:

   (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.

   (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.

   (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.

4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:

   a. Local Fire Fighters (herein referred to as local safety members);

   b. Local Police Officers (herein referred to as local safety members);

c. Employees other than local safety members (herein referred to as local miscellaneous members).

5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:

NO ADDITIONAL EXCLUSIONS

6. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).

7. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Full).

8. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local fire member shall be determined in accordance with Section 21369 of said Retirement Law (2% at age 55 Full).

9. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local police member shall be determined in accordance with Section 21362.2 of said Retirement Law (3% at age 50 Full).

10. The percentage of final compensation to be provided for each year of credited prior and current service as a new local fire member shall be determined in accordance with Section 7522.25(b) of said Retirement Law (2% at age 57 Full).

11. The percentage of final compensation to be provided for each year of credited prior and current service as a new local police member shall be determined in accordance with Section 7522.25(d) of said Retirement Law (2.7% at age 57 Full).

12. Public Agency elected and elects to be subject to the following optional provisions:

    a. Section 21573 (Third Level of 1959 Survivor Benefits) for local miscellaneous members and local fire members only.

    b. Section 20042 (One-Year Final Compensation) for classic members only.

    c. Section 20965 (Credit for Unused Sick Leave).

d. Section 20903 (Two Years Additional Service Credit).

e. Section 21574 (Fourth Level of 1959 Survivor Benefits) for local police members only.

f. Section 20516 (Employees Sharing Additional Cost):

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Suisun City Management and Professional Employees' Association.

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Suisun City Police Officers' Association.

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Suisun City Employees' Association.

From and after the effective date of this amendment to contract, 7% for classic local miscellaneous members in the Unrepresented Employees' group.

From and after the effective date of this amendment to contract, 9% for classic local police members in the Suisun City Management and Professional Employees' Association.

From and after the effective date of this amendment to contract, 9% for classic local police members in the Suisun City Police Officers' Association.

From and after the effective date of this amendment to contract, 9% for classic local police members in the Unrepresented Employees' group.

From and after the effective date of this amendment to contract, 7% for classic local fire members in the Suisun City Management and Professional Employees' Association.

From and after the effective date of this amendment to contract, 7% for classic local fire members in the Suisun City Professional Firefighters' Association.

From and after the effective date of this amendment to contract, 7% for classic local fire members in the Unrepresented Employees' group.

The portion of the employer's contribution that the member agrees to contribute from his or her compensation, over and above the member's normal contribution ("Cost Sharing Percentage"), shall not exceed the Employer Normal Cost Rate, as that rate is defined in the CalPERS Actuarial Valuation for the relevant fiscal year. If the Cost Sharing Percentage will exceed the relevant Employer Normal Cost Rate, the Cost Sharing Percentage shall automatically be reduced to an amount equal to, and not to exceed, the Employer Normal Cost Rate for the relevant fiscal year.

13. Public Agency, in accordance with Government Code Section 20834, shall not be considered an "employer" for purposes of the Public Employees' Retirement Law. Contributions of the Public Agency shall be fixed and determined as provided in Government Code Section 20834, and such contributions hereafter made shall be held by the Board as provided in Government Code Section 20834.

14. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members and local safety members of said Retirement System.

15. Public Agency shall also contribute to said Retirement System as follows:

    a. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.

    b. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.

16. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.

17. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the _____ day of _____, _____.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY_____
MELODY BENAVIDES, CHIEF
PENSION CONTRACTS AND PREFUNDING
PROGRAMS DIVISION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

CITY COUNCIL
CITY OF SUISUN CITY

BY_____
PRESIDING OFFICER

_____
Witness Date

Attest:

_____
Clerk

PLEASE DO NOT SIGN "EXHIBIT ONLY"

PLEASE DO NOT SIGN "EXHIBIT ONLY"

California Public Employees' Retirement System
Financial Office | Pension Contracts & Prefunding Programs Division
P.O. Box 942715, Sacramento, CA 94229-2715

www.calpers.ca.gov
888 CalPERS (or **888**-225-7377)
TTY: (877) 249-7442

CalPERS

Christina Penland
Human Resources Administrator
City of Suisun City
701 Civic Center Blvd.
Suisun City, CA 94585

CalPERS ID 2298323828

May 26, 2026

Dear Christina Penland,

Thank you for contacting CalPERS regarding your retirement contract. Provided in my|CalPERS you will find the Resolution of Intention and Exhibit Amendment to Contract:

To provide Section 20516 (Employees Sharing Additional Cost) of 7% for classic local miscellaneous members in the Management and Professional Employees' Association, Suisun City Police Officers' Association, Suisun City Employees' Association, and Unrepresented Employees group;

9% for classic local police members in the Suisun City Management and Professional Employees' Association, Suisun City Police Officers' Association, and Unrepresented Employees group; and

7% for classic local fire members in the Suisun City Management and Professional Employees' Association, Suisun City Professional Firefighters' Association, and Unrepresented Employees group.

The indemnification language was added in paragraph 3 of the Amendment to Contract because you have requested a change to existing retirement benefits, provisions or formulas.

Also provided are the following documents:

- Form CON-12, Certification of Governing Body's Action.
- Form CON-12A, Certification of Compliance with Government Code Section 7507.
- Form CON-15, Certification of Employee Election.
- Cost Sharing Ballots.
- Form CON-500, Certification of Compliance with Government Code Section 20516.
- Form CON-11A, Sample Ordinance.

The sample Ordinance is a guide only and is included to allow sufficient time to prepare the Ordinance for a first and final reading. The Resolution of Intention and accompanying documents should not be held pending final reading of the Ordinance.

1. Instruction sheet for submission of Resolution of Intention documents and required certifications into my|CalPERS.

Government Code Section 20474 requires a secret ballot election by the employees affected whenever the contract is amended to provide a benefit which changes the employees' rate of contribution, pursuant to Government Code Section 20469. A ballot for the employees' election is included. The results of the election are to be certified on the provided Form CON-15, Certification of Employee Election. The contract shall not be amended if a majority of the affected members vote to disapprove the proposed plan.

Any change in the employee or employer contribution rates will become effective as of the effective date of the contract amendment.

Government Code Section 7507 requires that the **future annual costs or benefit change** of the proposed contract amendment be made public at a public meeting at least two weeks prior to the adoption of the final Ordinance. **Adoption of the retirement benefit increase or change cannot be placed on the consent calendar**. The agency is to certify compliance on the enclosed Certification of Compliance with Government Code Section 7507.

In summary, the following documents must be submitted through my|CalPERS before we can forward the actual contract and final documents necessary to complete the proposed amendment. PLEASE DO NOT HOLD THESE DOCUMENTS PENDING ADOPTION OF THE FINAL ORDINANCE.

1. Resolution of Intention, certified copy.
2. Form CON-12, Certification of Governing Body's Action.
3. Form CON-12A, Certification of Compliance with Government Code Section 7507.
4. Form CON-15, Certification of Employee Election.
5. Form CON-500, Certification of Compliance with Government Code Section 20516.

If your agency adopts the Resolution of Intention on June 2, 2026, the earliest date the final Ordinance may be adopted is June 22, 2026. There must be a 20 day period between the adoption of the Resolution of Intention and the adoption of the final Ordinance pursuant to Government Code Section 20471. There are no exceptions to this law.

The effective date of this amendment cannot be earlier than the first day of a payroll period following the effective date of the final Ordinance.

Please do not retype the Amendment to Contract and/or agreement documents. Only documents provided by this office will be accepted. If you have any questions regarding any documents, please contact this office prior to presenting to your governing body for adoption. Another contract amendment cannot be started until this amendment is completed or cancelled.

We are here to assist you. If you have any questions or would like additional information, please visit our website www.calpers.ca.gov, or you may contact us toll free at **888 CalPERS** or (**888-**225-7377).

Sincerely,

Erick Martinez
Pension Contracts Analyst
Financial Office | Pension Contracts & Prefunding Programs Division

EM:ra

Enclosures

RESOLUTION OF INTENTION

TO APPROVE AN AMENDMENT TO CONTRACT

BETWEEN THE

BOARD OF ADMINISTRATION
CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM

AND THE

CITY COUNCIL
CITY OF SUISUN CITY

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

> To provide Section 20516 (Employees Sharing Additional Cost) of 7% for classic local miscellaneous members in the Management and Professional Employees' Association, Suisun City Police Officers' Association, Suisun City Employees' Association, and Unrepresented Employees group;
>
> 9% for classic local police members in the Suisun City Management and Professional Employees' Association, Suisun City Police Officers' Association, and Unrepresented Employees group; and
>
> 7% for classic local fire members in the Suisun City Management and Professional Employees' Association, Suisun City Professional Firefighters' Association, and Unrepresented Employees group.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

By:_____
Presiding Officer

_____
Title

_____
Date adopted and approved

(Amendment)
CON-302 (Rev. 4/96)

California Public Employees' Retirement System
Financial Office | Pension Contracts & Prefunding Programs Division
P.O. Box 942715, Sacramento, CA 94229-2715

www.calpers.ca.gov
888 CalPERS (or **888-225-7377**)
TTY (877) 249-7442

CalPERS

Certification of Governing Body's Action

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the

_____ of the
(governing body)

_____
(public agency)

on _____.
(date)

_____
Clerk/Secretary

_____
Title

California Public Employees' Retirement System
Financial Office | Pension Contracts & Prefunding Programs Division
P.O. Box 942715, Sacramento, CA 94229-2715

www.calpers.ca.gov
888 CalPERS (or **888-225-7377**)
TTY: (877) 249-7442

CalPERS

Certification of Compliance with Government Code Section 7507

I hereby certify that in accordance with Government Code section 7507, the future annual costs as determined by the California Public Employees' Retirement System for the increase or change in retirement benefit(s) have been made public at a public meeting of the _____ of the _____
(governing body) (public agency)
on _____ which is at least two weeks prior to the adoption of the Resolution /
(date)
Ordinance. Adoption of the retirement benefit increase or change will not be placed on the consent calendar.

_____
Clerk/Secretary

_____
Title

Date _____

California Public Employees' Retirement System
Financial Office | Pension Contracts & Prefunding Programs Division
P.O. Box 942715, Sacramento, CA 94229-2715

www.calpers.ca.gov
888 CalPERS (or **888**-225-7377)
TTY: (877) 249-7442

CalPERS

Certification of Employee Election

I hereby certify that the following employees of the City of Suisun City have expressed their approval or disapproval of said agency's intention to amend its contract to provide Section 20516 (Employees Sharing Additional Cost) of 7% for classic local miscellaneous members in the Management and Professional Employees' Association, Suisun City Police Officers' Association, Suisun City Employees' Association, and Unrepresented Employees group;

9% for classic local police members in the Suisun City Management and Professional Employees' Association, Suisun City Police Officers' Association, and Unrepresented Employees group; and

7% for classic local fire members in the Suisun City Management and Professional Employees' Association, Suisun City Professional Firefighters' Association, and Unrepresented Employees group on the basis described in the Resolution of Intention adopted by said agency's governing body on _____, _____, in such manner as to permit each employee to separately and secretly express his choice and that the outcome of such election was as follows:

	Number of employees eligible to vote	Number of votes approving said participation	Number of votes disapproving said participation
Local Miscellaneous Members as defined in Govt. Code Section 20383	_____	_____	_____
Local Police Officers as defined in Govt. Code Section 20425	_____	_____	_____
Local Fire Fighters as defined in Govt. Code Section 20433	_____	_____	_____

_____
Clerk or Secretary

_____
Date

California Public Employees' Retirement System

Government Code Section 20516

Cost Sharing Ballot

For use by the classic local miscellaneous members in the Management and Professional Employees' Association, Suisun City Police Officers' Association, Suisun City Employees' Association, and Unrepresented Employees group of the City of Suisun City to determine their approval or disapproval of the proposal of said agency's governing body to amend its contract with the Board of Administration of the California Public Employees' Retirement System to provide Section 20516 (Employees Sharing Additional Cost).

Government Code Section 20474 requires a secret ballot election by the employees affected whenever the contract is amended to provide a benefit that changes the employees' rate of contribution.

Shall the contribution rate of the designated employees of the Public Agency named above share an additional 7% pursuant to Section 20516 (Employees Sharing Additional Cost)?	YES [ ] NO [ ]

NOTE: **<u>The change in the member contribution rate will be effective as of the effective date of the amendment to the contract.</u>**

(Amendment)
C10022 (Rev. 8/25/22 sb)

California Public Employees' Retirement System

Government Code Section 20516

Cost Sharing Ballot

For use by the classic local police members in the members in the Suisun City Management and Professional Employees' Association, Suisun City Police Officers' Association, and Unrepresented Employees group to determine their approval or disapproval of the proposal of said agency's governing body to amend its contract with the Board of Administration of the California Public Employees' Retirement System to provide Section 20516 (Employees Sharing Additional Cost).

Government Code Section 20474 requires a secret ballot election by the employees affected whenever the contract is amended to provide a benefit that changes the employees' rate of contribution.

Shall the contribution rate of the designated employees of the Public Agency named above share an additional 9% pursuant to Section 20516 (Employees Sharing Additional Cost)?	YES [ ] NO [ ]

NOTE: **<u>The change in the member contribution rate will be effective as of the effective date of the amendment to the contract.</u>**

(Amendment)
C10022 (Rev. 8/25/22 sb)

California Public Employees' Retirement System

Government Code Section 20516

Cost Sharing Ballot

For use by the classic local fire members in the Suisun City Management and Professional Employees' Association, Suisun City Professional Firefighters' Association, and Unrepresented Employees group to determine their approval or disapproval of the proposal of said agency's governing body to amend its contract with the Board of Administration of the California Public Employees' Retirement System to provide Section 20516 (Employees Sharing Additional Cost).

Government Code Section 20474 requires a secret ballot election by the employees affected whenever the contract is amended to provide a benefit that changes the employees' rate of contribution.

Shall the contribution rate of the designated employees of the Public Agency named above share an additional 7% pursuant to Section 20516 (Employees Sharing Additional Cost)?	YES	[ ]
	NO	[ ]

NOTE: **<u>The change in the member contribution rate will be effective as of the effective date of the amendment to the contract.</u>**

(Amendment)
C10022 (Rev. 8/25/22 sb)

CalPERS

California Public Employees' Retirement System
Financial Office | Pension Contracts and Prefunding Programs Division
P.O. Box 942703, Sacramento, CA 94229-2703
888 CalPERS (or **888**-225-7377) | TTY: (877) 249-7442 | **www.calpers.ca.gov**

Certification of Compliance with Government Code Section 20516

I hereby certify that in accordance with Government Code Section 20516 the City of Suisun City and its impacted employees have agreed in writing to the following:

To provide Section 20516 (Employees Sharing Additional Cost) of 7% for classic local miscellaneous members in the Management and Professional Employees' Association, Suisun City Police Officers' Association, Suisun City Employees' Association, and Unrepresented Employees group;

9% for classic local police members in the Suisun City Management and Professional Employees' Association, Suisun City Police Officers' Association, and Unrepresented Employees group; and

7% for classic local fire members in the Suisun City Management and Professional Employees' Association, Suisun City Professional Firefighters' Association, and Unrepresented Employees group.

_____
Signature

_____
Title

_____
Witness

_____
Date

PERS-CON-500

This is a SAMPLE ORDINANCE and is intended to be used as a guide only. It is included to allow you sufficient time to prepare your Ordinance for a first and final reading. The Resolution of Intention and accompanying documents should not be held pending final reading of the Ordinance.

ORDINANCE NO. _____

An Ordinance of the _____ of the
(Name of Governing Body)
_____ authorizing an amendment
(Name of Public Agency)

to the contract between the _____ of the
(Name of Governing Body)
_____ and the
(Name of Public Agency)
Board of Administration of the California Public Employees' Retirement System.

The _____ of the
(Name of Governing Body)
_____ does ordain as follows:
(Name of Public Agency)

Section 1.
That an amendment to the contract between the _____
(Name of Governing Body)
of the _____
(Name of Public Agency)
and the Board of Administration, California Public Employees' Retirement System is hereby authorized, a copy of said amendment being attached hereto, marked Exhibit, and by such reference made a part hereof as though herein set out in full.

Section 2.
The _____ of the _____
(Title of Presiding Officer) (Name of Governing Body)
is hereby authorized, empowered, and directed to execute said amendment for and on behalf of said Agency.

Section 3.
This Ordinance shall take effect _____ days after the date of its adoption, and prior to the expiration of _____ days from the passage thereof shall be published at least _____ in the _____, a newspaper of general circulation,
(Name of Newspaper)
published and circulated in the _____ and thenceforth and
(Name of City or County)
thereafter the same shall be in full force and effect.

Adopted and approved this _____ day of _____, _____.

_____
Presiding Officer

Attest:

_____
Clerk

CALPERS CONTRACT AMENDMENT Cost Sharing Pursuant to Government Code Section 20516

City Council Meeting
June 16, 2026

Presented By:
Christina Penland
Human Resources Director

1

ACTION REQUESTED

Request the City Council:

- Adopt a Resolution of Intention to amend the City's contract with CalPERS
- Introduce the Ordinance authorizing the contract amendment

2

BACKGROUND

During 2025 and 2026, the City Council approved Cost Share / EPMC provisions for:

- Unrepresented Employees
- SCMPEA
- SCPOA
- SCEA
- SCPFA

These actions have already been approved through:

- Memoranda of Understanding
- Side Letter Agreement
- Unrepresented Compensation Resolution
- Cost Share Resolution
- EPMC Resolution

Tonight's action does not create a new benefit. Tonight's action implements previously approved provisions through the CalPERS contract amendment process.

3

PROPOSED CONTRACT AMENDMENT

The amendment adds Government Code Section 20516 (Employees Sharing Additional Cost) to the City's CalPERS contract.

Employee Cost Sharing:

- Classic Miscellaneous Employees • 7%
- Classic Fire Employees • 7%
- Classic Police Employees • 9%

A CalPERS contract amendment is required before these provisions may be implemented.

4

EMPLOYEE ELECTION

CalPERS requires an employee election whenever a contract amendment changes employee contribution rates.

Election Period:
June 17, 2026 – June 18, 2026

Eligible Voters: Classic CalPERS members only
• Represented Police Safety, Miscellaneous, and Fire Safety employees
• Unrepresented Police Safety, Miscellaneous, and Fire Safety employees

Election Method:
• Anonymous secret ballot
• Ballot boxes located in Human Resources

5

FISCAL IMPACT

Government Code Section 7507 requires public disclosure of future annual costs associated with the contract amendment.

Highlights

- The contract amendment itself does not increase retirement costs.
- The amendment authorizes employee cost sharing pursuant to Government Code Section 20516.
- EPMC provisions were previously approved through separate Council actions.
- No new fiscal impact is created by the proposed contract amendment.

6

NEXT STEPS

June 16, 2026
- Resolution of Intention
- Introduction of Ordinance

June 17–18, 2026
- Secret-Ballot Employee Election

July 7, 2026
- Adoption of Ordinance

August 6, 2026
- Ordinance Effective Date

August 14, 2026
- Anticipated Effective Date of Cost Sharing and EPMC

7

RECOMMENDATION

Staff recommends that the City Council:

- Adopt the Resolution of Intention to amend the City's contract with CalPERS; and
- Introduce the Ordinance authorizing the contract amendment, and Waiving further reading thereof.

Questions?

8

CITY OF SUISUN CITY
CITY COUNCIL AGENDA ITEM

FY 2026/27 BUDGET

TO:	FROM:	DATE:
Honorable Mayor and Members of City Council	Bret Prebula, City Manager	June 2026

STAFF RECOMMENDATION

That the City Council tentatively adopt the FY 2026/27 General Fund Budget as presented, consistent with the multi-year Resilience Bridge Strategy adopted by City Council in June 2024, authorizing a use of $2,400,000 in fund balance reserves during the bridge period, and directing staff to return with the formal budget adoption document and any Council-directed modifications on June 23, 2026.

FISCAL IMPACT

Budget Category	FY 2025/26 Adopted	FY 2026/27 Proposed
Total General Fund Revenue	$32.8M (incl. $2.8M transfers/asset sales)	$30.4M
Total General Fund Expenditures	$32.8M	$32.8M
Planned Use of Fund Balance	$0 (offset by asset sales)	$(2,400,000)
Estimated Ending Fund Balance	~$8.9M (rounded)	~$6.4M (rounded)

The planned drawdown of $2,400,000 is slightly above but generally consistent with multi-year Resilience Plan presented in June 2024. The projected ending fund balance of approximately $6.4 million meets the City's minimum reserve policy threshold. The budget reflects $2.85 million in departmental reductions achieved without the elimination of core services or sworn public safety positions.

STRATEGIC PLAN ALIGNMENT

This budget and the multi-year fiscal strategy it advances align directly with the following City Council strategic priorities:

Ensure Fiscal Sustainability	The proposed budget is the product of a deliberate, multi-year plan to achieve long-term fiscal independence through a managed bridge period, reflecting maximum feasible expenditure reductions while preserving the organizational and service capacity required for recovery.

Foster Economic Growth and Diversification	The budget maintains the institutional capacity necessary to advance the Suisun City Expansion Exploration, the 14-project infill pipeline, and active economic development conversations with industrial and commercial prospects. Cutting organizational capacity at this moment would directly jeopardize these revenue-generating investments.
Provide Good Governance	The budget is accompanied by strengthened internal financial controls including formal pay period salary and overtime review, engagement of Beauchaine Consulting Group for an independent financial assessment, and City Manager's Office assumption of direct budget leadership during the Finance Department transition.

EXECUTIVE SUMMARY

Suisun City stands at a defining inflection point. After more than 50 years of structural revenue stagnation, the City is executing a deliberate, Council-adopted strategy to reach long-term fiscal independence. This is not a budget crisis. This is a budget plan, and the plan is working.

The proposed FY 2026/27 General Fund Budget represents the third year of a five-year resilience bridge strategy initiated by City Council in June 2024. The use of $2.4 million in fund balance reserves this fiscal year is not a departure from that plan. It is the plan, executing exactly as designed, in the exact year it was anticipated.

All three pillars of the resilience plan are active simultaneously: Measure S passed at a 72 percent supermajority, demonstrating extraordinary community confidence; 17 infill development projects are advancing at various stages; and Development Agreement negotiations with California Forever for the Suisun City Expansion Exploration are underway with the Environmental Impact Report projected for release in late summer and fall 2026. Based on the accelerated timeline of key financial events, staff recommends advancing the formal multi-year plan reset from the end of FY 2028/29 to the mid-cycle point of FY 2027/28.

THE CORE ARGUMENT IN PLAIN TERMS

This is a revenue problem, not an expense problem. Suisun City operates on approximately $30 to $33 million in General Fund revenue. Benicia, a city of comparable size and service obligations, operates on $50 to $60 million. Suisun City is running on roughly 60 percent of a peer city's budget. No amount of cutting changes that math. Only growth changes it. The FY 2026/27 budget is the responsible bridge to that growth.

The alternative to this plan, cutting services to avoid using planned reserves, is not fiscal responsibility. It is managed decline. It is a choice that forecloses recovery by dismantling the organizational, service, and economic development capacity that recovery requires. Suisun City has already learned this lesson many timed over the city’s history. City Council adopted the resilience strategy in 2024 precisely to avoid repeating it.

PART I: REGIONAL CONTEXT | A SOLANO COUNTY FISCAL EMERGENCY

A. The Scale of the Regional Problem

Before examining the City's own budget figures, it is essential to place Suisun City's fiscal position within its accurate regional context. What Suisun City is experiencing is not the product of poor management or excessive spending. It is the local manifestation of a structural fiscal crisis affecting every city in Solano County and the County government itself.

A rigorous analysis of recent budget histories across Solano County jurisdictions reveals a pattern of recurring structural deficits, compressed service levels, deferred capital investment, and revenue bases that are insufficient for the cost of delivering even reduced public services:

Jurisdiction	Estimated Structural Deficit
Vallejo	~$30 million
Fairfield	Over $10 million
Vacaville	Over $10 million
Benicia	TBD (Valero cliff)
Dixon	TBD
Rio Vista	TBD
Solano County	$20 to $30 million+
Suisun City	~$2.4M bridge (FY 2026/27, within planned window)

The combined regional operating deficit approaches $80 million to $100 million annually across Solano County jurisdictions. When deferred capital needs for roads, parks, and public facilities are added, the regional need approaches $200 million per year, simply to bring services to a functional and dignified standard.

B. The Structural Drivers Are Not Unique to Suisun City

The fiscal pressures facing Suisun City reflect state and national trends in municipal finance. Revenue compression at the local level is structural, not cyclical. State and federal funding has chronically failed to keep pace with the actual cost of services delivered at the local level. Personnel costs, including public safety compensation, CalPERS retirement obligations, and health benefit costs, continue to outpace general revenue growth. Compounding these pressures in FY 2026/27 are federal budget reductions included in H.R. 1 and the Governor's May Revision, which create further headwinds for county and city budgets throughout California.

THE CRITICAL DISTINCTION

Every city in Solano County is managing a structural fiscal gap. The question is not whether to manage it. The question is whether to manage it with a plan that creates the conditions for recovery, or to manage it with cuts that foreclose recovery. Suisun City made its choice in June 2024. The FY 2026/27 budget is that choice executing.

PART II: SUISUN CITY CONTEXT | 50 YEARS OF STAGNATION AND A PATH FORWARD

A. The Baseline: What Stagnation Looks Like

Suisun City has not achieved meaningful employment center growth in more than 50 years. The Highway 80 corridor, which has driven commercial and industrial development for virtually every comparable city in the region, has remained underdeveloped relative to Suisun City's access and potential. The dissolution of redevelopment in 2012 stripped the City of its primary tool for catalyzing economic development. Residents leave Suisun City daily to work, shop, and access services in neighboring communities, generating sales tax and economic activity that does not return to the City's general fund.

The result is a General Fund revenue base of approximately $30 to $33 million annually. Benicia, a city of comparable population and service obligations, operates on $50 to $60 million. Suisun City delivers public safety, parks and recreation, public works, community development, and administrative services on approximately 60 percent of what a peer city spends. This is not a testament to efficiency. It is a testament to structural underfunding accumulated over decades.

B. The 2024 Resilience Plan: A Deliberate Bridge

In June 2024, City Council and staff reached a shared and explicit understanding: reaching long-term fiscal health requires a managed bridge, not reactive cuts. Council adopted a multi-year resilience strategy built on three pillars and a defined timeline:

- Pillar 1: A voter-approved sales tax measure to provide an immediate and sustained revenue increment for public safety and general fund operations.
- Pillar 2: A 17-project infill development pipeline to accelerate property tax and fee revenue within current city limits and generate one-time capital from land sales.
- Pillar 3: A city expansion decision, specifically the Suisun City Expansion Exploration and the Buzz Oates annexation projects, as the path to multigenerational fiscal independence.

The bridge period was explicitly anticipated to run through approximately FY 2028/29, with planned and bounded use of reserves during that period. Using reserves was never the endpoint. It was the bridge. The plan specified that reserve deployment would be conditioned on a clear strategy, defined off-ramps, and specific financial events that would trigger the next multi-year framework.

C. The Plan Is Executing on All Fronts

Status	Milestone	Significance
ACHIEVED	Measure S: 72% voter approval	Supermajority approval demonstrates extraordinary community confidence; provides sustained, dedicated revenue for public safety operations
ACTIVE	17 infill projects advancing	Lotz Way and Almond Gardens under active construction; Lionext in Good Neighbor process; 34-acre site marketing in late Summer 2026; remaining projects in various planning stages
ACTIVE	DA negotiations with California Forever	Development Agreement negotiations underway; EIR release anticipated late summer/fall 2026; one of the most consequential documents in the entire Expansion process
ACTIVE	Buzz Oates annexations (~1,000 acres)	West and east side annexations advancing; one approved, revenue sharing agreement pending; provide near-term fiscal runway
UNDERWAY	Finance Department transition	Beauchaine Consulting Group engaged; City Manager direct budget leadership in place; Finance Director recruitment initiated

PART III: THE MANAGED DECLINE TRAP | WHY CUTS DO NOT SOLVE A REVENUE PROBLEM

A. The Mathematics of Managed Decline

When a city responds to a structural revenue deficit by cutting services, it initiates a self-reinforcing cycle with a predictable and documented trajectory. Staff retention collapses because high performers, who have the most options, leave first. They leave because there is no organizational vision, no resources to do the work well, and no credible story about a positive future. Recruitment becomes impossible for the same reasons. The positions that are vacated either remain open, further degrading services, or are filled by candidates who could not secure employment elsewhere. Service quality falls. Residents and businesses with options leave. The tax base contracts. The deficit deepens. The next round of cuts is larger.

This is not speculation. It is the documented trajectory of municipal fiscal failure across California. The specific details differ. The structural logic is identical. A patient with a serious systemic illness who takes half the prescribed course of treatment may feel temporarily better, but the underlying condition has not been resolved. It has been given time to adapt, entrench, and return, often more resistant and more severe than before.

B. The Organizational Capacity Argument

Recovery from structural revenue deficiency requires active organizational capacity. The Suisun City Expansion Exploration requires sustained staff engagement with a complex Development Agreement negotiation. The 17-project infill pipeline requires active project management, permit processing, and developer engagement. Economic development conversations with industrial and commercial prospects

require a credible city that presents well and responds promptly. These are not passive activities. They require people, resources, and organizational credibility. A city that has cut to the bone cannot manage the very projects it needs to survive.

C. What Suisun City Has Already Cut

It is important for Council to understand that this budget is not a baseline that has not been tested. Significant reductions have already been made. The following reductions are absorbed within the proposed budget without increasing the reserve drawdown beyond $1.8 million:

Reduction Category	Amount
Reduced beautification and citywide maintenance programs	$225,000
Suspension of employee training and culture programs	$200,000
Deferred facility improvements	$300,000
Reduced contracted services across departments	$450,000
Services and supplies reductions citywide	$175,000
Managed vacancy factor savings	$1,500,000
TOTAL REDUCTIONS ABSORBED	~$2,850,000+

THE COST FLOOR IN PLAIN TERMS

Suisun City operates at approximately 60 percent of the General Fund budget of a comparable peer city. Staff has reduced that 60 percent as far as it will go. The gap between what Suisun City spends and what peer cities spend is not waste, redundancy, or inefficiency to be optimized away. It is the structural revenue deficit made visible in the form of absent services, deferred capital, and constrained organizational capacity. You cannot cut your way to the revenue base of a city that spends 40 percent more than you do.

D. Every Available Optimization Has Been Deployed

Optimization Lever	Status
Artificial Intelligence and Technology	FULLY DEPLOYED. AI-enabled tools and automation have been maximized across every function where they can add service capacity without additional cost. This is operational, not aspirational. No further AI or technology lever is available within current budget authority.
Organizational Restructuring	FULLY DEPLOYED. Development Services, the City Manager's Office, and Human Resources have been restructured. Functions have been consolidated, reporting lines rationalized, and spans of control adjusted. No remaining restructuring would produce material savings without eliminating a legally or operationally required function.

Program and Service Pauses	FULLY DEPLOYED. Every non-essential program, initiative, and activity that could be paused has been paused. What remains exists because it cannot legally, safely, or operationally be suspended.
Employee Training and Culture Investment	FULLY ELIMINATED. All employee training and organizational culture programming not legally mandated has been suspended, including professional development, team-building, and leadership development programming.
Contracted Services	MAXIMALLY REDUCED. All contracted services have been reviewed and reduced to the minimum necessary for legal compliance and basic operational function.
Vacancy Management	MAXIMUM FEASIBLE UTILIZATION. The vacancy factor is managed to produce $1.5 million in savings. Every open position is evaluated against its service impact. The City is operating with fewer people than its workload requires.
Capital and Facility Investment	DEFERRED TO HEALTH AND SAFETY THRESHOLD. No facility improvement or capital investment is being made unless it is a health or safety necessity. Deferred maintenance is accumulating.

A DIRECT STATEMENT ON FISCAL REALITY

If Council directs staff to identify further cuts beyond those already made, staff will comply. But Council should understand what that direction produces: it produces the elimination of core services, the loss of the organizational capacity required to execute the resilience plan, and an acceleration of the managed decline trajectory that this Council explicitly rejected in June 2024. Staff is not aware of a responsible path to fiscal health that runs through further reducing a cost structure already operating at 60 percent of peer city levels. The path runs through revenue.

PART IV: FY 2026/27 GENERAL FUND BUDGET | REVENUES, EXPENDITURES, AND FUND BALANCE

A. Revenue Overview

FY 2026/27 revenues are projected at $30.4 million. Key revenue trends are as follows:

Revenue Category	Trend	Notes
Property Tax	+3%	Consistent with countywide assessment increases; reflects statewide property value trends
Bradley Burns Sales Tax	Flat	Reflects current commercial environment within city limits; limited commercial base
Measure S Sales Tax	Down ~3%	Slight decline driven by slower vehicle sales; remains a material contribution to public safety operations
Transient Occupancy Tax	Flat	Stable; growth dependent on expanded hospitality development

Excise Tax (Cannabis)	Flat	Consistent with prior year performance
Fees and Licenses	Flat	Master Fee Study underway; results expected Fall 2026; potential revenue uplift pending outcomes

The flat revenue picture further underscores the diagnosis: this is a structural revenue capacity problem. The City is not experiencing a cyclical revenue dip that will self-correct. Absent the transformational growth events anticipated in the resilience plan, the revenue line will remain structurally insufficient.

B. Expenditure Overview

Total General Fund expenditures are projected at $32.8 million, reflecting no increase from the prior year's but that total includes over $1.3M in salary and benefit increases from contracted COLA's and merit increases, that is a big number to absorb to keep total expenses flat. No increase in total expenses was achieved through departmental discipline, vacancy management, and the reductions described in detail in Part III above. No new full-time equivalent positions are proposed. Capital expenditures are limited to maintaining current service delivery infrastructure.

Personnel costs represent the largest expenditure category and have been managed through formal pay period monitoring, vacancy management, and adherence to adopted personnel cost budgets. The FY 2026/27 budget absorbed $500,000 in COLA increases and $600,000 to $700,000 in merit increases within existing appropriations.

C. Planned Use of Fund Balance

NOT This (Reactive Reserve Use)	THIS: A Planned, Bounded Bridge (FY 2026/27)
• Using reserves with no plan or exit strategy • Indefinite reliance with no defined end point • Avoiding difficult decisions that need to be made • No mid-cycle review or accountability mechanism	• Planned, bounded drawdown within defined bridge window • Defined off-ramps tied to specific financial events • Maintaining service levels required for recovery to succeed • Formal mid-cycle FY 2027/28 review built into the framework

PART V: SERVICE LEVEL IMPACTS | THE COST OF THE BRIDGE

Transparency requires Council to understand precisely what service level changes are built into this budget. These are not hypothetical impacts. They are operational realities that staff, department heads, and service recipients will experience beginning July 1, 2026. They are also reversible as revenue conditions improve, which is the precise objective of the resilience plan.

Department / Program	Service Level Change and Operational Impact
Public Works	Non-emergency requests delayed from days to weeks. Deferred maintenance compounds annually, creating future cost escalation. Health and safety emergencies remain prioritized.
Parks and Recreation	Current scheduled programming sustained; no bandwidth for new programming, ad hoc events, or pilot initiatives. Community requests for new activities cannot be accommodated this fiscal year.
City Manager's Office	Zero contingency capacity for mid-year programmatic needs. Any unplanned service requirement displaces an existing priority. No flexible funding for emerging operational needs.
Unhoused Services	Programs maintained at current levels only. Any enhancement or expansion is contingent on grant identification and award.
Visit Suisun City	VisitSuisunCity.com will be established and operational; active marketing requires grant funding before full activation.
Information Technology	Baseline operations maintained only. No capacity for strategic improvements. Unforeseen technical issues risk citywide operational disruption.
Human Resources	Mandated safety programming covered. No wellness program. Major policy updates improving workforce retention and compliance are deferred.
Fire and Police	Foundational service levels maintained. No supplemental budget for major investigations or complex cases. Material incidents requiring additional resources will require Council return.
Community Development	Plan review moved largely in-house to reduce cost. Tradeoff is longer permit and project review timelines. Developer-funded expedited review remains available.
Finance / City Manager	Budget Officer position deferred pending Beauchaine Consulting analysis. City Manager assumes this function. Finance Director recruitment underway.

THESE ARE THE COSTS OF THE BRIDGE, NOT THE COSTS OF FAILURE

Every item in the table above represents a service impact that is the result of a responsible, bounded fiscal bridge. These same impacts, left unaddressed by successful execution of the resilience plan, would become permanent and compounding features of a managed decline trajectory. The difference between these two trajectories is not the service impact today. It is whether the revenue conditions to reverse them are created.

PART VI: MULTI-YEAR OUTLOOK | THE PATH TO THE DECISION POINT

A. Revised Timeline: Moving the Decision Point Forward

Based on the accelerated timing of key financial events anticipated since the adoption of the June 2024 resilience plan, staff recommends advancing the formal multi-year plan reset from the end of FY 2028/29 to the mid-cycle point of FY 2027/28. This adjustment reflects the accelerated timeline of the expansion

decision and the 34-acre site marketing, both of which will produce material information substantially earlier than originally projected.

Fiscal Year	Reserve Use Projection	Strategic Context
FY 2026/27 (NOW)	$(2,400,000)	Slightly higher but still within managable bridge window. All three resilience pillars active. Finance management strengthened. Consistent with 2024 Council direction.
FY 2027/28	$(1.5M to $2.0M)	Continued bridge. Mid-cycle review triggered by known financial event outcomes. Next multi-year framework established from evidence base.
MID-CYCLE FY 2027/28	DECISION POINT	Council reviews actual outcomes from: expansion decision, 34-acre sale proceeds, and infill project revenues. Next multi-year plan built from real data.
FY 2028/29 and Beyond	TBD	Determined by mid-cycle decision point outcomes. If expansion proceeds, fiscal trajectory transforms materially toward multigenerational fiscal independence.

B. The Three Decision Triggers

Three financial events, each with material fiscal impact, will be substantially clearer by the FY 2027/28 mid-cycle review. These are not aspirational milestones. They are active, scheduled activities with defined timelines:

- Trigger 1: Expansion Decisions. City Council's direction on the Suisun City Expansion Exploration and the Buzz Oates annexations will be known or substantially advanced. A positive expansion decision could transform Suisun City's fiscal trajectory from incremental improvement to multigenerational fiscal independence.
- Trigger 2: 34-Acre Site Sale. The marketing of the 34-acre site, launching late Summer 2026, will produce a one-time capital event with long-term tax base implications. Sale terms and proceeds will be a material factor in the FY 2027/28 decision point analysis.
- Trigger 3: Infill Project Milestones. The timelines of all the projects will become clearer at FY 2027/28.

PART VII: STRENGTHENING FINANCIAL MANAGEMENT

This budget is accompanied by a comprehensive set of financial management improvements that address structural weaknesses identified over the past year. These improvements are not cosmetic. They represent a fundamental upgrade in the rigor, transparency, and oversight with which the City manages its fiscal operations.

A. Beauchaine Consulting Group Engagement

The City Manager's Office has engaged Beauchaine Consulting Group to conduct an initial review of the City's finances and financial approach. This review examines not only the General Fund but all funds, the fund structure, the chart of accounts, and internal procedures. While the annual audit addresses certain aspects of financial operations, a comprehensive fund-by-fund analysis of this nature is not a standard

audit function. Initial findings will identify where additional analytical focus is warranted and will inform the Finance Director recruitment process.

B. City Manager Direct Budget Leadership

To ensure the highest level of analytical rigor and organizational alignment, the City Manager's Office is assuming direct leadership of the budget development process and financial structure analysis during this transition period. This does not replace Finance Department core functions. It adds an analytical layer above them and ensures that the budget and multi-year fiscal strategy remain directly connected to the City's strategic priorities and the Council's direction. This approach has produced the FY 2026/27 budget presented tonight and will govern the mid-cycle review process until a new Finance Director is selected.

C. Formal Pay Period Salary and Overtime Review

Beginning in FY 2026/27, the City Manager's Office will institute a formal pay period review of salary and overtime across all departments. Department heads and the City Manager will provide formal sign-off each pay period. This protocol replaces an informal monitoring practice and provides an early warning system for budget variances before they become year-end surprises. Council will receive summary-level updates through standard budget reporting.

D. Measure S Allocation Strategy Development

Council has identified the goal of developing a long-term pathway for allocating a portion of Measure S revenue to infrastructure needs, including roads, as fiscal conditions allow. The City Manager's Office is in discussion with the Measure S Committee to develop this strategy recommendation. Any reallocation of Measure S will be modeled carefully to ensure it does not create service impacts to critical infrastructure. A strategy proposal will be presented to Council toward the end of calendar year 2026.

PART VIII: BACKGROUND AND PRIOR COUNCIL ACTIONS

The following prior Council actions form the foundation of the FY 2026/27 budget as presented:

Date	Council Action
June 2024	City Council and staff reached a shared understanding that a deliberate multi-year resilience bridge strategy was necessary to achieve long-term fiscal independence through planned, bounded reserve use.
November 2024	Measure S approved by Suisun City voters at a 72 percent supermajority, exceeding the two-thirds threshold required for a special tax. The measure provides ongoing revenue dedicated primarily to public safety operations.
June 2025	FY 2025/26 General Fund Budget adopted reflecting the second year of the bridge strategy, with reserves fully offset by planned asset sales and transfers.
Ongoing 2025-2026	Development Agreement negotiation framework established with California Forever. EIR process initiated. Infill project pipeline advanced. Buzz Oates annexations progressed. Beauchaine Consulting Group engaged. Finance Director recruitment initiated.

CONCLUSION | WHY THIS IS THE RIGHT BUDGET

Approving this budget means continuing the plan. A plan that is working, that was developed collaboratively with Council, and that positions Suisun City to make the transformational decisions ahead from a position of organizational strength and service credibility rather than institutional exhaustion. Staff respectfully urges Council's support for the following reasons:

1	The plan was made for exactly this moment. The 2024 resilience plan explicitly anticipated a bridge period including planned reserve use. FY 2026/27 is squarely within that window. This is not a deviation from the plan. This is the plan.
2	Every pillar of the plan is executing. Measure S passed at 72 percent. Construction is underway. Expansion negotiations are advancing. The infill pipeline is moving. No pillar has failed or stalled.
3	Every alternative is worse. Cutting services to avoid planned reserve use does not solve a revenue problem. It makes recovery harder, then impossible. The cities that cut cautiously within existing constraints are the ones now managing managed decline. Suisun City made a different choice in 2024.
4	The next decision point is defined and approaching. The mid-cycle FY 2027/28 review, informed by the expansion decision, the 34-acre sale, and infill project milestones, will allow the next multi-year plan to be built on real outcomes rather than projections.
5	Financial management is being fundamentally strengthened. The Beauchaine review, formal pay period oversight, and direct City Manager budget leadership represent a meaningful upgrade in fiscal governance that will serve the City well through the bridge period until a new Finance Director is hired and onboarded.

RESOLUTION NO. 2026 -_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2026-27

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL:

PART I

THAT the amounts set forth for the purposes described in the Annual Budget Business and Financial Plan for Fiscal Year 2026-27 City of Suisun City, California, presented for City Council review and attached hereto shall, upon the adoption of this Resolution, become the budget for the City of Suisun City for Fiscal Year 2026-27; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2026-27 ANNUAL BUDGET. Monies are hereby appropriated from each of the several funds of the City to each department of the City in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, special activities, and capital improvements.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

a. Consistent with the Financial Policies of the City that are contained in the City of Suisun City FY 2026-27 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the City Council. Administrative changes within the department/fund level may be made without the approval of the City Council pursuant to Section 2(d) of this Part.
b. For accounting and auditing convenience, accounts may be administratively established to receive transfers of appropriations from department appropriations for capital improvements and special activities in two or more different funds for the same project.
c. Department appropriations in Internal Service Funds (ISF) may be administratively adjusted, provided no amendment to this Resolution would be required to adjust the appropriation in the department receiving the service from the ISF.
d. Any adjustments made pursuant to Subsections (a), (b) or (c) of this Section shall be made consistent with written guidelines established by the City Manager.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended

to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the City Council respecting the appropriation and administration of the FY 2026-27 Annual Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the City Council reallocates such appropriations by amending this Resolution as provided in Section 2(a) of this Part.

SECTION 5. ADMINISTRATION. The City Manager or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk and the Finance Director a copy of, and subsequent amendments to, this Resolution following its adoption by the City Council.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the City Council with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the City Council hereby directs responsible City staff members to make necessary technical and clerical corrections to this Resolution and attachments to implement the intent of the City Council. Such corrections shall not alter, in any manner, the substance or intent of the City Council's adoption of this Resolution.

PART III

THAT pursuant to City Code Section 2.40.130 - Layoff and Re-employment, the City Council hereby finds that it is necessary to reduce the workforce in the interest of economy or because the necessity of the positions no longer exists and abolishes the following positions: Assistant/Associate Planner - Assistant, Office Assistant, Recreation Coordinator - Senior Center. The Council further ratifies layoff notices served on Employees in the effected positions on or about June 18 consistent with provisions of Admininstrative Directive 7 - Personnel Rules and Regulations Section 13.2 0 Layoffs and Re-employment.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the ___ day of June 2026 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

WITNESS my hand and seal of the said City this ___ day of June 2026.

_____
Anita Skinner, City Clerk

RESOLUTION NO. SA 2026 -_

A RESOLUTION OF THE SUISUN CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2026-27

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY:

PART I

THAT pursuant to Section 33606 of the California Health & Safety Code, redevelopment agencies are required to adopt administrative and accounting procedures consistent with the city or county government with which they are associated. Accordingly the Successor Agency to the Redevelopment Agency of the City of Suisun City (hereinafter "Agency") is required to adopt and administer its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes described in the Annual Budget Business and Financial Plan for Fiscal Year 2026-27 City of Suisun City, California, presented for City Council/Agency Board review and attached hereto shall, upon the adoption of this Resolution, become the budget for the Agency for Fiscal Year 2026-27; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2026-27 BUDGET. Monies are hereby appropriated from each of the several funds of the Agency to each department of the Agency in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, debt service, capital improvements, and special projects. The Agency determines that funds expended from the Housing Set-Aside Fund for planning and administrative expenditures are necessary for the production, improvement and preservation of low- and moderate-income housing for FY 2026-27.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

a. Consistent with the Financial Policies of the Agency that are contained in the City of Suisun City FY 2026-27 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of a quorum of the Agency Board. Administrative changes within the department/fund level may be made without the approval of the Agency Board pursuant to Subsection (d) of this Section.

b. For accounting and auditing convenience, accounts may be administratively established to receive transfers of appropriations from department appropriations for capital improvements and special projects in two or more different funds for the same project.
c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall be made consistent with written guidelines established by the City Manager of the City.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Agency respecting the appropriation and administration of the FY 2026-27 Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the Agency shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the Agency Board reallocates such appropriations by amending this Resolution as provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the Agency Secretary and the Finance Officer a copy of, and subsequent amendments to, this Resolution following its adoption by the Agency Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Agency Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Agency Board hereby directs responsible Agency staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Agency Board. Such corrections shall not alter, in any manner, the substance or intent of the Agency Board's adoption of this Resolution.

PASSED AND ADOPTED at the Regular Meeting of the City Council Acting as the Successor Agency to the Redevelopment Agency of the City of Suisun City duly held on Tuesday, the ___ day of June 2026, by the following vote:

AYES:	Board Members:
NOES:	Board Members:
ABSENT:	Board Members:
ABSTAIN:	Board Members:

WITNESS my hand and seal of the said Agency this ___ day of June 2026.

_____
Anita Skinner, City Clerk

RESOLUTION NO. HA 2026 -_

RESOLUTION OF THE SUISUN CITY HOUSING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2026-27

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE SUISUN CITY HOUSING AUTHORITY:

PART I

THAT in order to ensure that administrative and accounting procedures consistent with the City's practices are utilized, Suisun City Housing Authority (hereinafter "Authority") hereby adopts its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes described in the Annual Budget Business and Financial Plan for Fiscal Year 2026-27 City of Suisun City, California, presented for City Council/Authority Board review and attached hereto shall, upon the adoption of this Resolution, become the budget for the Authority for Fiscal Year 2026-27; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2026-27 BUDGET. Monies are hereby appropriated from each of the several funds of the Authority to each department of the Authority in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, debt service, capital improvements, and special projects.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

a. Consistent with the Financial Policies of the Authority that are contained in the City of Suisun City FY 2026-27 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the Authority Board. Administrative changes within the department/fund level may be made without the approval of the Authority Board pursuant to Subsection (d) of this Section.
b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements & special projects in two or more different funds for the same project.
c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall be made consistent with written guidelines established by the City Manager of the City.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Authority respecting the appropriation and administration of the FY 2026-27 Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the Authority shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the Authority Board reallocates such appropriations by amending this Resolution as provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the Authority Secretary and the Finance Officer a copy of, and subsequent amendments to, this Resolution following its adoption by the Authority Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Authority Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Authority Board hereby directs responsible Authority staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Authority Board. Such corrections shall not alter, in any manner, the substance or intent of the Authority Board's adoption of this Resolution.

PASSED AND ADOPTED at the Regular Meeting of the Suisun City Housing Authority City duly held on Tuesday, the ___ day of June 2026, by the following vote:

AYES:	Board Members:
NOES:	Board Members:
ABSENT:	Board Members:
ABSTAIN:	Board Members:

WITNESS my hand and seal of the said Housing Authority this ____ day of June 2026.

_____

Anita Skinner, City Clerk

CITY OF
SUISUN CITY

FY 2026/27

BUDGET

FY 2026/27 BUDGET

A Planned Bridge to Fiscal Independence | June 2026

1

TONIGHT'S AGENDA

1 A Region Under Pressure

2 The Suisun City Plan

3 The Plan is Working

4 FY 2026/27 Budget Summary

5 Decision Points: If/Then

6 Finance Department Transition

7 FY 2026/27 Contracts

8 Positions Added

9 Department Deep Dive

10-12 Optimal Revenue Needed/Fund Balance History/

1

2

SECTION 1

A Region Under Pressure

Solano County & Bay Area Fiscal Crisis

3

SOLANO COUNTY: A REGION-WIDE FISCAL CRISIS

Every jurisdiction in Solano County faces structural operating deficits. This is not a Suisun City problem it is a regional emergency.

$30M+	$10M+	$10M+	TBD	TBD	TBD	$20-30M+
Vallejo	Fairfield	Vacaville	Benicia	Dixon	Rio Vista	Solano County

COMBINED REGIONAL OPERATING DEFICIT: APPROACHING $80M – $100M
Current service levels are already compressed yet still require more revenue to sustain.

2

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SECTION 2

The Suisun City Plan

50 Years of No Growth And a Path Forward

5

SURVIVING, NOT THRIVING: THE BASELINE

50 YRS
No Meaningful Employment Center Growth

- No HWY 80 corridor growth
- Redevelopment stripped in 2012
- Residents leave daily for jobs & services
- Revenue base insufficient for current needs

The Revenue Reality

Suisun City operates on ~$30M–$33M in General Fund revenue. Benicia, a comparable city, operates on $50–60M. We run on roughly 60% of a peer city's budget.

3

NOT an Expense Problem: This is a revenue problem. Our costs are not excessive; our revenue base is structurally insufficient after 50 years of stagnation. Council recognized in 2024 that reaching long-term fiscal independence requires a deliberate multi-year plan, not reactive cuts.

THREE-PILLAR RESILIENCE BRIDGE

PILLAR 1	PILLAR 2	PILLAR 3
Measure S Tax Measure	17 Infill Development Projects	Suisun City Expansion Explorations

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THE RESILIENCE PLAN — REVISITED

In June 2024, Council and staff reached a shared understanding: reaching long-term fiscal health requires a managed bridge not unplanned cuts.

The Bridge Concept

The plan anticipated a 5-year bridge period through FY 2028/29, during which planned reserve use would maintain service levels while key revenue-generating decisions matured.

Use of Reserves: Deliberate

Using reserves was never the endpoint it was the bridge. The plan called for reserves deployed only with a clear strategy and defined off-ramps tied to specific financial events.

Three Pillars

The plan rested on three pillars: (1) Measure S, (2) 17 infill development projects, and (3) the potential for city expansions. All three remain active.

The Timeline Holds

FY 2026/27 remains fully within the bridge window established in 2024. Using reserves this year is consistent with and expected by the 5-year approach.

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SECTION 3

The Plan Is Working

Every Pillar Is Active

4

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THE PLAN IS WORKING — EVERY PILLAR IS ACTIVE

Since June 2024, every component of the resilience plan has advanced on schedule. The plan is not aspirational — it is executing.

72%
Voter Approval
Measure S

17
Active Infill
Projects

23,873
Acres Explored
Expansion + Buzz Oates

- ✓ Measure S passed at 72% — a supermajority reflecting community trust
- ✓ Infill in progress
- ✓ 34-acre site advertising for sale — Late Summer 2026
- ✓ Suisun City Expansion Development Agreement negotiation underway and EIR release pending

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SECTION 4

FY 2026/27 Budget Summary

Revenue, Expenditures & the Planned Bridge

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FY 2026/27 GENERAL FUND BUDGET SUMMARY

Category	FY 2025/26 Budget	FY 2026/27 Proposed
Total General Fund Revenue	$30M (+ $2.8M transfers/asset sales = $32.8M)	$30.4M
Total General Fund Expenditures	$32.8M	$32.8M
Planned Use of Fund Balance	$0 (offset by asset sales)	**$(2,400,000)**
Estimated Ending Fund Balance	$8.9M Validated by Beauchaine Consulting Group pending FY 25/26 Audit	**~$6.4M (rounded down)**

Key Takeaway: Staff absorbed $500K in COLA increases, $600–$700K in contracted merit increases, and $200K in one-time FLSA payments. There are no new FTEs. $600K was added since Budget Study Session due to Beauchaine Analysis of certain Non-GF transfers that were not applicable; revised analysis from current budget process work last few months.

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FY 2026/27 REVENUE OVERVIEW

Property Tax	**+3% Increase**	*Consistent with countywide assessment growth*
Bradley Burns Sales Tax	**Flat**	*Reflects current commercial environment within city limits*
Measure S Sales Tax	**Down ~3%**	*Lower car sales; first full year of voter-approved funding*
Transient Occupancy Tax	**Flat**	*Stable hotel occupancy*
Excise Tax (Cannabis)	**Flat**	*Stable*
Fees & Licenses	**Flat**	*Fee study completion expected Fall 2026*

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SERVICE LEVEL CHANGES & REDUCTIONS

SERVICE IMPACTS

The following changes are reflected in the FY 2026/27 budget.

$200K Reduction

Employee Training & Culture
Stops employee development and culture change programs showing measurable positive impact.. Including all employee appreciation events.

$225K Reduction

Beautification Projects

Only limited projects can proceed; volunteer support cannot fill the gap.

$300K Reduction

Facility Improvements

General Fund deferred until health/safety crisis forces action.

$1.5M–$2M

Managed Vacancy Factor
Operational impact depends on which positions remain vacant throughout the year.

$450K Reduction

Contracted Services
Communications, facilities review, and general service contracts across all departments.

$175K Reduction

Services & Supplies

All non-essential items eliminated across all departments.

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SECTION 5

Decision Points: If / Then

Reserve Use, Infill Outcomes & Future Fiscal Scenarios

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FY 2026/27: THE RESERVE DECISION

IF

Council approves FY 2026/27 budget with planned $2.4M reserve use

Estimated Remaining Reserves:
~$6.0 MILLION

- Policy Level
- Within the 2024 resilience bridge window
- Service levels maintained for economic recovery
- Organizational capacity intact for infill and expansions

VS

IF NOT

Deep service cuts made to avoid reserve use

- Elimination of public safety staff increasing call times, burn out, and crime
- Elimination of Public Works Staff; reversing all the progress in city improvements immediately
- Elimination of all unhoused programs and unhoused outreach; unhoused will go back to old levels and more
- Eliminate staff throughout support departments; missing information, poor analysis, all non legally required services stopped

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SUISUN CITY INFILL DEVELOPMENT — RESIDENT SNAPSHOT

Projects moving through Review, Permitting, Construction, or early redevelopment steps.

PROJECT	LOCATION	CURRENT STATUS	DESCRIPTION
Awanta Multifamily	400 Main St.	Permit Review	20-unit two-story apartments adjacent to marina
Lotz Residences	Civic Center Blvd. & Lotz Way	Approved; construction drawings	16 single-family units with ADU above garages
Suisun City Dental	603 Lotz Way	Under Construction	4,446 sf dental office + 2,220 sf shell tenant space
Almond Garden Apartments	707-815 Almond St.	Under Construction	97-unit three-story affordable apartment project
McCoy Creek Mixed-Use	1220 & 1240 McCoy Creek Way	Construction drawings under review	31 apartments with 1,645 sf non-residential space
Olive Tree Ranch	Humphrey Dr. / Olive Ave.	Application submitted / in process	74 single-family units on approx. 10 acres
Lionext Parcels	Downtown near marina	Application received	39 multi-family units + 5,106 sf office/retail/restaurant
Parcel 13	West of Civic Center, South of Driftwood	Pre-application expected	For Sale Luxury Condos
Senior Center Site	318 Merganser Dr.	Awaiting permit submittal	Proposed interior remodel for senior living units
Dutch Bros.	N. of Hwy 12 & east of Sunset Center	Building permit ready for issuance	1,025 sf drive-through coffee business
Quick Quack	East of Sunset Ave. & north of Hwy 12	In process	3,626 sf carwash use
Cannabissary	South of Railroad Ave. & E/W Humphrey Dr.	InProgress waiting on applicant	Retail cannabis dispensary
Highway 12 Logistics Center	South of Hwy 12 at Pennsylvania Ave.	Entitled; LAFCO submittal forthcoming	1.28M sf warehousing/logistics on 63.7 acres
Suisun Logistics Center	East of Walters Rd. & south of Petersen Rd.	Planning review/applicant adjusting project	2.1M sf warehousing/logistics on 120 acres
34-Acre Site	NW corner Hwy 12 & Marina Blvd.	Sale/Marketing summer 2026	Mixed Use
California Forever Infill Parcels	Main St. & Solano Ave. parcels	Purchase & Sale Agreement in Process	Future redevelopment use to be determined
Caltrans Lot Swap	S of Hwy 12 between Main St. & CC Blvd.	Application not yet submitted	In process with State-18-month process

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INFILL DEVELOPMENT — PROJECTED COMPLETION & NET TAX REVENUE

Estimates are preliminary and may change as the project developments unfold.

PROJECT	EST. COMPLETION	ANNUAL TAX REVENUE-ALL TYPES	ONE-TIME SALE REVENUE
Awanta Multifamily	EOY 2027	$20k-$30k	
Lotz Residences	EOY 2027	$40k-$45k	
Suisun City Dental	EOY *2026*	$15k-$20k	
Almond Garden Apartments	*EOY 2027*		
McCoy Creek Mixed-Use	*EOY 2027*	$30k-$40k	
Olive Tree Ranch	EOY 2028	$55K-$65K	
Lionext Parcels	EOY 2027	$55k-$65k	
Parcel 13	EOY 2029	*$60k-$75k*	
Senior Center Site	EOY 2027	$5k-$10k	
Dutch Bros. / Quick Quack	FALL 2026	*$10k-$12K*	
Cannabissary	*TBD*	TBD	
Highway 12 Logistics Center	PHASE 1EOY 2027 PHASE 2 EOY 2032	PHASE 1 $250-$400K PHASE 2 $1M$1.2M CFD	
Suisun Logistics Center	PHASE 1 EOY 2929 PHASE 2 EOY 2033	PHASE 1 $250k-$400k PHASE 2 FULL BUILD OUT $2M	
34-Acre Site	PHASE 1- EOY 2030 PHASE 2 EOY 2034	*$1M-$2M*	**$15m-$30m**
CA Forever Infill Parcels	EOY 2029	*$150K-$175K*	
Caltrans Lot Swap	EOY 2031	$100K-$125K	***$3m-$4m***
TOTAL		**$4M-$5M-**	**$18M-$34M**

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IF INFILL DELIVERS AS ESTIMATED- THE TAXATION SCENARIO

IF Infill projects produce land sale revenues and expanded tax base as projected

THEN: Reserve Draw Rate Slows

Land sale proceeds offset reserve use in FY 2027/28, extending runway beyond the bridge window.(Some of the 34-acre sale, if not 70% of it depending on final sale price should be considered for 2nd Fire Station.

THEN: Tax Base Expands

New rooftops and commercial activity generate recurring Measure S and property tax revenue and TOT, not one-time.

THEN: Expansion Decision Is Informed

Infill results provide current service levels to be maintained into 2030, stabilized by one-time sales, but it does not solve the need for decades long revenue nor expended services as outlined in the optimal section of this presentation. Further additional taxes or expansion would still be required. No realistic way to address roads or dredging in a meaningful way with just infill

THEN: If not expansion- Public Safety and Roads Tax Needed

As discussed in 2024, infill alone cannot fill the operating and capital needs. It would take infill and something else to meet that, total need. In this scenario it means more taxes or 25% cut to total service delivery.

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IF INFILL DELIVERS AS ESTIMATED-THE EXPANSION SCENARIO

IF Infill projects produce land sale revenues and expanded tax base as projected through 2027/28:

THEN: Reserve Draw Rate Slows
Land sale proceeds offset reserve use in FY 2027/28, extending runway beyond the bridge window.(Some of the 34 acre sale, if not 70% of it depending on final sale price should be considered for 2nd Fire Station.

THEN: Tax Base Expands
New rooftops and commercial activity generate recurring Measure S and property tax revenue and TOT, not one-time.

THEN: Expansion Decision Is Informed
Infill results provide current service levels to be maintained into 2030, stabilized by one-time sales, but it does not solve the need for decades long revenue nor expended services as outlined in the optimal section of this presentation. Further additional taxes or expansion would still be required. No realistic way to address roads or dredging in a meaningful way with just infill

THEN: Expansions turns out to be a Yes
Assuming the council approves due to a variety of factors including the fiscal analysis is clear, the city receives $10M through FT 2027/28, and the Development Agreement would be negotiated in a way to add staff, start preparing for major roads and dredging in current Suisun as well as starting to increase staffing to optimum levels and beyond preparing for the population growth of the city over the next 20 to 25 years.

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BOTH SCENARIOS

- Require bridging in FY2026/27 and FY 2027/28
- Require Infill to be maximized as outlined
- Require services to not be reduced now because we set a plan to allow the cuts to happen in FY 28/29 if the plan did not work; now a more formal check in is recommended for mid cycle FY 2027/28 post 34-acre and Expansion decisions by Council
- The City to take informed risk and continue on the path we started in 2024.

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SECTION 6

Finance Department Transition

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FINANCE DEPARTMENT ANALYSIS

The City has engaged Beauchaine Consulting Group (BCG) to conduct a comprehensive assessment of the Finance Department, financial practices, and fund structure. Initial findings are already informing our path forward.

Assessment Underway

BCG has commenced a full review examining all funds, the fund structure, chart of accounts, financial presentation methodology, and internal procedures beyond what is covered in an annual audit. Returning July 7 for full contract approval.

Roadmap to Success

BCG will deliver a comprehensive roadmap to help the department succeed through transition, establish sound practices, and provide clear roadmap for the next Finance Director.

Department Assessment

A full operational and organizational assessment of the Finance Department is underway. The goal is an honest baseline — identifying both strengths and gaps with specificity.

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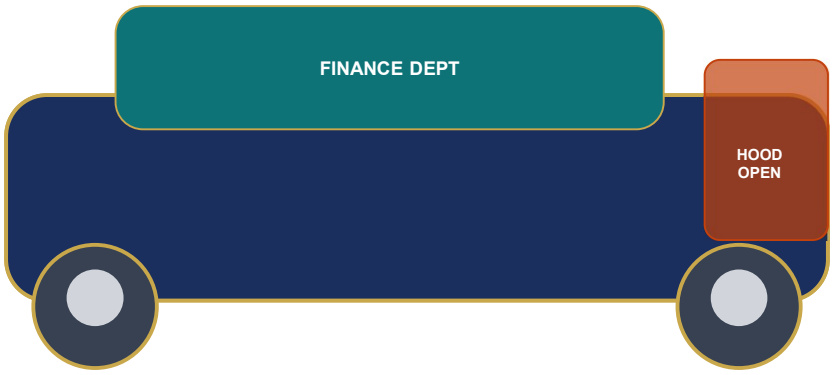
WHERE WE ARE: A CAR THAT NEEDS TO BE FULLY REPAIRED

The Finance Department is not broken beyond repair — it is a car that has deferred maintenance that accumulated over years. With the right support, the right Finance Department leader, and a clear roadmap, it can be brought to peak performance.



BCG ASSESSMENT | NEW FINANCE DIR. | PROCESS REDESIGN | FINANCIAL STRUCTURES/TECHNOLOGY IMPROVED | CAN BE FULLY REPAIRED IN TIME

With the right support, the right leadership, and time this car gets back on the road.

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FINANCE DEPARTMENT — ROADMAP TO SUCCESS

A structured, sequenced path to a high-functioning Finance Department supporting a City in growth mode.

Phase 1
Now –Winter 2026

- BCG Assessment Complete
- Immediate process corrections
- New Finance Director recruited
- CM Office absorbs budget function until FD recruited
- Formal pay period reviews launched

Phase 2
Winter 2026 – Spring 2027

- New Finance Director onboarded
- BCG roadmap implementation begins
- Tyler ERP review by new FD
- Department workflow redesigned

Phase 3
FY 2027/28 and Beyond

- Finance Department well on their way to strengthening all areas
- Strategic financial modeling capability
- Measure S allocation strategy delivered
- Long-term capital planning integrated

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SECTION 7

FY 2026/27 Contracts

Citywide Contracted Services Overview

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CONTRACT SERVICES

$35,000 CONTRACT	Tripepi Smith — Communications & Public Information
$35,000 CONTRACT	Rep'd — Community Engagement
$45,000 CONTRACT	Polymorphic — AI Services & Technology
$90,000 CONTRACT	Edge Community Church — Community Engagement

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CONTRACT SERVICES

$107,500	Apex — Staff Augmentation (2)	IT Staff Augmentation
$56,000 Budgeted	Apex — Network Security	Network & Public Safety Security
$4,000	Bluebeam	Document Management Software
$48,000	Microsoft 365 Licenses	Productivity Software
$19,000	GIS Software	Geographic Information Systems

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CONTRACT SERVICES

$45,000	Kosmont Companies	ED Consultant	*Economic development and public finance consulting*
$20,000	Terra Realty Advisors	Billboard Project	*Annual update to Cost Allocation Plan, working on Billboard analysis.*
$75,000	WC3	Inspections	Building Permit Review, Building Inspection
$254,000	City of Fairfield	Regionalization	*Battalion Chief Coverage and Fleet Maintenance of Fire Vehicles*
$45,000	Solano County	Regionalization	*County HazMat JPA and CAP Solano Payment*
$400,000	Solano County	Regionalization	*Humane Animal Services (HAS) and Solano County Animal Shelter*
$65,000	Granicus	Agenda/Website	*Agenda Management, Website Management, Public Records Act Request Portal*
$62,000	Various Public Safety	Public Safety Tech	*Tablet Command, Lexipool, Vector Solutions, Medical Director , Fire Station Alerting.*

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CONTRACT SERVICES

FY 2026/27 CONTRACTS

$61,250	Chavan & Associates Annual Audit	
$15,000	MGT Cost Allocation Plan	*Annual update to Cost Allocation Plan*
$20,000	LSL CPA Firm GASB 87 & 96 Compliance	*Assist with lease and GASB audit requirements (hourly estimate)*
$13,000	Debtbook Leases & SBITAs	*Subscription for tracking leases and subscription-based IT agreements*
$20,000	Corbin Willits (MOMs) Legacy Payroll Data	*Payroll and legacy data access — old system migration*
$120,000	Tyler — ERP Pro 10 ERP Financial System	*Core financial management system — enterprise resource planning*
$34,000	Beauchaine Consulting Group Financial Assessment	*Initial contract for budget analysis and support-assessment and finance analysis coming in July to Council*
$100,000	NBS Fee Study	*Fee study vendor — analysis to be completed Fall 2026. One time agreement for this purpose.*

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CONTRACT SERVICES

$7,000	LCW Law Updates/Training
$35,000	True Comp Employee Costing
$9,000	Concern EAP Mental Health
$35,000	NeoGov Onboarding/recruiting
$40,000	Du-All Safety Safety Program
$60,000	Kirsh FLSA Analysis

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SECTION 8

Position Additions Last 3 FY's

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POSITION ADDITIONS

New | Eliminated

POSITION TITLE	DEPT	TYPE	STATUS	APPROVAL / EXPIRATION
Special Assistant to CM- Econ Dev/Strategic Initiatives	CMO	New	Limited Term	*Approved 4/21/2026 — Expires 6/30/2028*
Special Assistant to the CM- Communication/Programs	CMO	New	Limited Term	*Approved 4/21/2026 — Expires 6/30/2028*
Recreation Coordinator	REC	New	Limited Term	*Approved Midyear 2/18/2025 — Expires 11/8/2026*
Admin Technician	PD	New	Limited Term	*Approved Midyear 2/18/2025 — Expires 6/30/2028*
HR Technician	HR	New	Limited Term	*Approved Midyear 2/18/2025 — Expires 6/30/2028*
Payroll Technician	HR	New	Limited Term	*Approved Midyear 2/18/2025 — Expires 6/30/2028*

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POSITION ADDITIONS

New | Reclass | Funding

POSITION TITLE	DEPT	TYPE	STATUS	APPROVAL NOTES
Maintenance Worker I — Illegal Dumping	PW	New	Permanent	*Approved Midyear Budget 2/18/2025*
Maintenance Worker I — Illegal Dumping	PW	New	Permanent	*Approved Midyear Budget 2/18/2025*
Deputy City Manager-Project Specific	CMO	New	Permanent	*Approved 6/11/2025*
Records Clerk	PD	New	Permanent	*From Sr. MW — Midyear 3/17/2026 (3 positions)*
Firefighter	Fire	New	Permanent	*Approved Midyear 2/18/2025 & FY 24/25 Budget (3 positions)*
Police Officer	PD	New	Permanent	*Approved Midyear 2/18/2025 & 3/17/2026 (3 positions)*
Finance Manager	PW	New	Permanent	*Approved Midyear Budget 3/17/2026 (Vacant)*

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SECTION 9

Departments Deep Dive

Optimal Staffing & Items Cut /Still Needed

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CITY MANAGER'S OFFICE

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CITY MANAGER'S OFFICE — ORGANIZATIONAL CHART

CURRENT STRUCTURE

City Manager (1 FTE)

Deputy City Manager (1 FTE)-Expansion Project Dedicated
Special Assistant — Econ Dev/Strategic Initiatives (1 FTE)
Special Assist- Communications/ Programs (1 FTE)
Deputy City Clerk (1 FTE)

Current: 5 FTE

OPTIMAL / DESIRED STRUCTURE

City Manager (1 FTE)

Deputy City Manager (1 FTE)-Operations
Administrative Services Director (1 FTE)
Special Assistant - Econ Dev/Strategic Initiatives (1 FTE)
Special Assistant – Communications / Unhoused Programs (1 FTE)
Deputy City Clerk (1 FTE)
Admin Technician (1 FTE)

Optimal: 7 FTE

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CITY MANAGER'S OFFICE

COMMUNITY IMPACTS:

- Reduction of communications contract reduces consistency of public outreach
- No contingency funding for unknown programmatic needs
- Organizational development paused — impacts culture progress

ITEMS CUT /STILL NEEDED

- Communications Contract
- AI/Tech Contract
- Org Development
- Contingency Funding
- Community Engagement

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FINANCE DEPARTMENT

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FINANCE DEPARTMENT — ORGANIZATIONAL CHART

CURRENT STRUCTURE

Finance Director (VACANT)
Finance Manager (2 FTE; 1 FTE Vacant)
Senior Accountant (1 FTE)
Utility Billing Specialist (3 FTE)
Account Clerk III (1 FTE)

Current: 8 FTE

OPTIMAL / DESIRED STRUCTURE

Finance Director (1 FTE)
Senior Accountant/Accountant II (3 FTE)
Accounting Technician (2 FTE)
Utility Billing Specialist (3 FTE)
Management Analyst I/II (1 FTE)
Account Clerk III (1 FTE)

Optimal: 11 FTE

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FINANCE DEPARTMENT

COMMUNITY IMPACTS:

- BCG findings reveal process improvements needed immediately
- Legacy items from prior years remain unresolved — compounding issues

ITEMS CUT /STILL NEEDED

Budget Officer Position-Frozen until new FD hired

Advanced Financial Software cannot be added

Training

Financial System Upgrade

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POLICE DEPARTMENT

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POLICE DEPARTMENT — ORGANIZATIONAL CHART

CURRENT STRUCTURE

Chief of Police (1 FTE)

Captain (1 FTE)
Lieutenants (2 FTE)
Sergeants (4 FTE)
Officers (21 FTE)
Police Support Services Manager (1 FTE)
Supervising Dispatcher (1 FTE)
Dispatchers (10 FTE)
Property and Evidence Tech (1 FTE)
Records Clerk (2 FTE)
Community Service Officer (2 FTE)
Admin Technician (1 FTE)

Current: 46

OPTIMAL / DESIRED STRUCTURE

Chief of Police (1 FTE)

Captain (1 FTE)
Lieutenants (2 FTE)
Sergeants (5 FTE)
Officers (25 FTE)
Police Support Services Manager (1 FTE)
Supervising Dispatcher (1 FTE)
Dispatchers (12 FTE)
Records Clerk (2 FTE)
Community Services Officer (3 FTE)
Property Evidence Tech (1 FTE)
Admin Technician (1 FTE)

Optimal: 55

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POLICE DEPARTMENT

COMMUNITY IMPACTS:

- Measure S: 57% of allocation
- Staffing: .80/100 vs industry 1:1000
- Cost per Officer: $165K–$197K
- Response time: 2.5 min (2 officers) vs 5.5 min (1 officer)
- Cost to train new officer: ~$100K
- Reduced officers = slower response times; Priority 1 response time doubles with one fewer officer
- National average medical leave + turnover further reduces effective patrol coverage
- Major investigations require Council return for supplemental appropriation

ITEMS CUT /STILL NEEDED

- Proactive Policing Programs
- Directed Traffic Enforcement
- Unhoused Services Enhancement
- Special Events Coverage
- Major Investigation Funding

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FIRE DEPARTMENT

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FIRE DEPARTMENT — ORGANIZATIONAL CHART

CURRENT STRUCTURE

Administration
Fire Chief (1 FTE)
Administrative Technician (1 FTE)
Deputy Fire Chief (1 FTE)
Fire Marshal (1 FTE)

Operations
Battalion Chiefs (contract/Fairfield coverage)
Fire Captains (6 FTE)
Fire Engineers (6 FTE)
Firefighter Paramedics (3 FTE)

Current: 19 FTE

OPTIMAL / DESIRED STRUCTURE

Administration
Fire Chief (1 FTE)
Management Analyst I/II (1 FTE)
Deputy Fire Chief (1 FTE)
Fire Marshal (1 FTE)
Fire Inspector (1 FTE)

Operations
Battalion Chiefs (3 FTE)
Fire Captains (9 FTE)
Fire Engineers (9 FTE)
Firefighter Paramedics (9 FTE)

Optimal: 35 FTE

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FIRE DEPARTMENT

COMMUNITY IMPACTS:

- Fire Prevention & Public Education Initiatives Reduced
- Drone program will be slower to implement
- Equipment Replacement becomes more end of useful life than proactive
- Non mandatory training limited
- Reserve Volunteer Program reduced
- Response Time Delays
- ISO Staffing Ratio current 50% of 1 per 1,000 population
- Community events removed, Easter, Halloween Parade, Toys for Kids

ITEMS CUT /STILL NEEDED

Reserve Engine Delayed In Service

Non-Mandatory Training- Professional Development

Public Education Programs

Facility and Equipment Maintenance

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HUMAN RESOURCES

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HUMAN RESOURCES — ORGANIZATIONAL CHART

CURRENT STRUCTURE

HR Director (1 FTE)

Senior HR/Payroll Technician (1 FTE)

HR/Payroll Technician (3 FTE)

Current: 5 FTE

OPTIMAL / DESIRED STRUCTURE

HR Director (1 FTE)

HR Manager (1 FTE)

Supervising HR Analyst (1 FTE)

HR Analyst (1 FTE)

Organizational Development and Risk Management Analyst (1 FTE)

Supervising HR/Payroll Technician (1 FTE)

HR/Payroll Technicians (3 FTE)

Optimal: 9 FTE

24

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HUMAN RESOURCES

COMMUNITY IMPACTS:

- Elimination of leadership training citywide and professional development training citywide
- Non-compliance with State, Federal mandates creates ongoing legal exposure
- Reduced capacity/contracts for compliance training and programs results in increased employment liability exposure
- Elimination of Contract services to address decade long policy and procedure global changes needed
- Reduced risk mitigation (reactive approach) leads to more claims

ITEMS CUT /STILL NEEDED

- Contracts for training and development
- Performance Management System
- Employee Wellness Program
- Major Policy Updates
- Leave Management System

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INFORMATION TECHNOLOGY

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INFORMATION TECHNOLOGY — ORGANIZATIONAL CHART

CURRENT STRUCTURE

IT /Director (1 FTE)

IT Technician (1 FTE)

Current: 2 FTE Plus Apex

OPTIMAL / DESIRED STRUCTURE

IT Director (1 FTE)

Senior Network Systems Analyst (1 FTE)
IT Analyst (Generalist) or Apex Style Contract (1 FTE)
GIS Analyst (1 FTE)
Help Desk Technician (1 FTE)

Optimal: 5 FTE

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INFORMATION TECHNOLOGY

COMMUNITY IMPACTS:

- One cyber breach could cost $250K+ in legal, recovery, and PR costs
- Non-compliance with CJIS, HIPAA, and CPRA creates ongoing legal exposure
- Every department's service delivery depends on IT infrastructure

ITEMS CUT /STILL NEEDED

Real-Time Threat Detection (SOC)

Long-Term Technology Planning

Scheduled Device/System Upgrades

Disaster Recovery Documentation

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PUBLIC WORKS

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PUBLIC WORKS — ORGANIZATIONAL CHART

CURRENT STRUCTURE

Director of Public Works/City Engineer (1 FTE)

Superintendent (1 FTE)
PW Supervisor (3 FTE)
Maintenance Worker (16.5 FTE)
Senior Associate Engineer (1 FTE)
Associate Engineer (1 FTE)
Senior Civil Engineer (1 FTE)
Management Analyst (1 FTE)
Building Maintenance Worker (1 FTE)
Public Works Inspector (1 FTE)
Administrative Tech (1 FTE)
Administrative Assistant (1 FTE)

Current: 29.5 FTE

OPTIMAL / DESIRED STRUCTURE

Director of Public Works/City Engineer (1 FTE)

Deputy Director (1 FTE)
Superintendent (1 FTE)
PW Supervisor (3 FTE)
Sr. Maintenance Worker (3 FTE)
Maintenance Workers (19.5 FTE)
CIP Project Manager/Senior Civil Eng (1 FTE)
Senior Associate Engineer (1 FTE)
Associate Engineer (1 FTE)
Senior Management Analyst (1 FTE)
Building Maintenance Worker (3 FTE)
Admin Technician (1 FTE)
Admin Assistant (1 FTE)
Facility Coordinator (1 FTE)

Optimal: 38.5 FTE

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PUBLIC WORKS

COMMUNITY IMPACTS:

- Non-emergency repairs now take weeks instead of days resident visible
- Deferred facility maintenance compounds over time and costs more later
- Radio tower at end of useful life — public safety communication risk
- Janitorial Contracts Cancelled-staff must now handle the buildings without support
- Parks Maintenance moves to basic maintenance only beautification becomes minimal
- Special Projects eliminated unless health and safety related

ITEMS CUT /STILL NEEDED

- Janitorial Services
- Majority of Proactive Facility Maintenance
- Gates Project replaced by Roof Repair
- Roads Funding
- Beautification Projects

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RECREATION, PARKS & MARINA

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RECREATION, PARKS & MARINA — ORGANIZATIONAL CHART

CURRENT STRUCTURE

RPM Director (1 FTE)
Recreation Managers (2 FTE)
Recreation Supervisors (2 FTE)
Recreation Coordinators (3 FTE)
Management Analyst I/II (1 FTE)
Administrative Assistant (1 FTE)
CSO / Pal Program (1 FTE)
Part-Time Program Staff- 65

Current:11 FTE

OPTIMAL / DESIRED STRUCTURE

RPM Director (1 FTE)
Recreation Manager (3 FTE)
Recreation Supervisor (3 FTE)
Recreation Coordinator (5 FTE)
Senior Management Analyst (1 FTE)
Maintenance Worker (1 FTE)
CSO / Pal Program (1 FTE)
Part-Time Program Staff- 80

Optimal:16 FTE

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RECREATION, PARKS & MARINA

COMMUNITY IMPACTS:

- Community events create social cohesion elimination reduces quality of life measurably
- Arts and cultural programming reaches underserved populations; Arts Master Plan does not have funding to move it forward faster
- Zero bandwidth for new or ad hoc community requests

ITEMS CUT /STILL NEEDED

Marina continues to be a financial drag; no investment

Dredging Funding

New Programming Capacity

Marketing Investment

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DEVELOPMENT SERVICES

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DEVELOPMENT SERVICES — ORGANIZATIONAL CHART

CURRENT STRUCTURE

Director of Development Services (1 FTE)
Principal Planner (1 FTE)
Permit Technician (1 FTE)
Code Enforcement Officer (1 FTE)
Administrative Assistant (1 FTE)
Housing Programs Manager (1 FTE)
Housing Specialist (2 FTE)

Current: 8 FTE

OPTIMAL / DESIRED STRUCTURE

Director of Development Services (1 FTE)
Development Services Manager (1 FTE)
Economic Development Manager (1 FTE)
Senior Planner (1 FTE)
Associate Planner (1 FTE)
Supervising Code Enforcement Officers (1 FTE)
Code Enforcement Officer (2 FTE)
Permit Technicians (1 FTE)
Housing Programs Manager (1 FTE)
Senior Housing Specialist (1 FTE)
Housing Specialist (2 FTE)

Optimal: 13 FTE

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DEVELOPMENT SERVICES

COMMUNITY IMPACTS:

- Calculating Fees Takes Long
- Code Enforcement Backlog
- Building Permit Process will be slower
- Economic Development falls fully to CMO

ITEMS CUT / STILL NEEDED

- Permit Technology Support
- Building Services
- Parking Study
- Code Enforcement Backlog Continues
- Reduced Consultant Support

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SECTION 10-12

The Path Forward/Optimal Revenue/GF Fund Balance History

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SECTION A

General Fund Balance History

FY 2014/15 — FY 2024/25 (11-Year Review)

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GENERAL FUND BALANCE — 11-YEAR HISTORY

FISCAL YEAR	TOTAL GF BALANCE	SPENDABLE BALANCE	YOY CHANGE	NOTES
FY 2014/15	$2.67M	$2.57M	—	
FY 2015/16	$3.35M	$3.35M	▲ $684K (+25.6%)	
FY 2016/17	$3.86M	$3.86M	▲ $508K (+15.1%)	
FY 2017/18	$3.94M	$3.94M	▲ $80K (+2.1%)	
FY 2018/19	$7.16M	$7.15M	▲ $3,215K (+81.5%)	*First year above $7M*
FY 2019/20	$6.81M	$6.81M	▼ $347K (-4.8%)	*COVID-19 impacts*
FY 2020/21	$7.49M	$7.49M	▲ $684K (+10.0%)	*Recovery + ARPA inflows*
FY 2021/22	$10.19M	$10.17M	▲ $2,694K (+35.9%)	*Peak: ARPA + asset sales*
FY 2022/23	**$11.11M**	$11.09M	▲ $927K (+9.1%)	*All-time high*
FY 2023/24	**$11.09M**	$11.07M	▼ $28K (-0.3%)	*Held near peak*
FY 2024/25 *	$8.99M	$8.98M	▼ $2,092K (-18.9%)	*Audit in progress*

** FY 2024/25 audit in progress — balance shown is preliminary. | ▲ Green highlight = all-time high. | Orange = current/in-progress year.*

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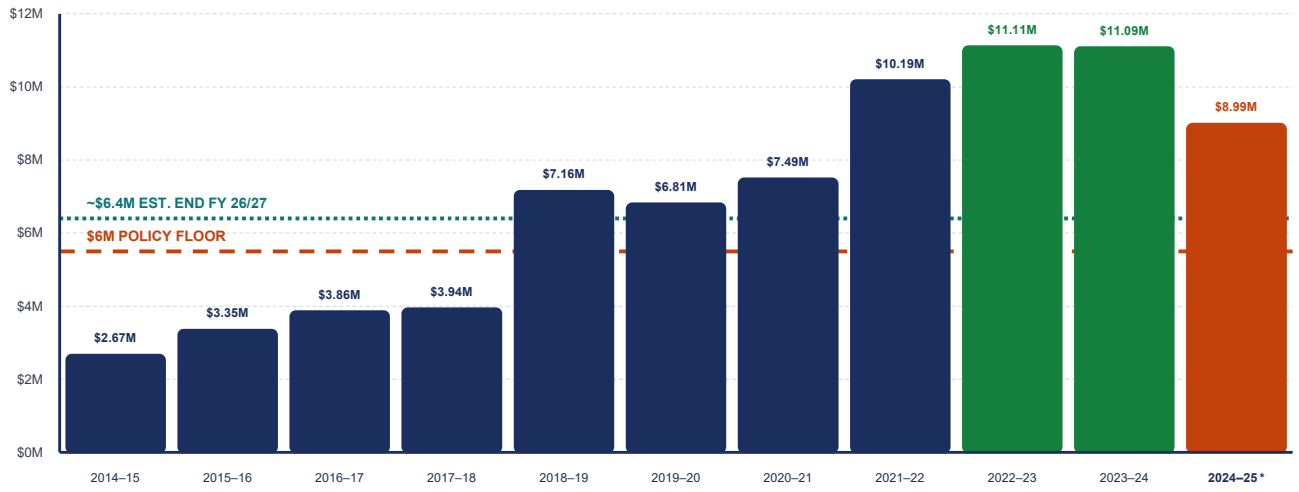
GENERAL FUND BALANCE — VISUAL TREND (FY 2014/15–2024/25)



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SECTION B

Optimum City Service Levels

What It Actually Costs to Run a High-Performing City

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WHAT DOES IT COST TO RUN THIS CITY AT FULL CAPACITY?

$33M Current GF Expenditure Base	**+$10M** Optimum Staffing & Salary Escalation	**+$7M–$10M** Annual Road Funding Need
+$2M Dredging Sinking Fund (Annual)	**+$750K** Fleet + Building Reserve Needs	**$53–56M** Total Optimum Annual Budget

Revenue Gap to Optimum: Current revenue base of ~$30.4M covers only 54–57% of optimum service cost. Closing this gap is the entire purpose of the Expansion Exploration, infill strategy, and Measure S. This is not a spending problem — it is a structural revenue gap that 50 years of no growth created.

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OPTIMUM ROAD FUNDING — $7M TO $10M PER YEAR

Suisun City's roads are its most visible public infrastructure. The current funding level falls dramatically short of what is needed to maintain and improve the network.

Current Funding Level

$1.5M–$2.5M/yr

- Gas tax (SB 1): ~$500K–$800K annual
- Measure S allocation: variable
- Occasional federal/state grants
- Result: Deferred maintenance growing
- PCI (Pavement Condition Index) declining

Minimum Adequate Funding

$4M–$5M/yr

- Maintains current condition — no improvement
- Addresses highest-priority failures only
- Backlog does not grow, but is not reduced
- Does not fund arterial reconstruction
- Does not fund complete streets improvements

Optimum Funding Target

$7M–$10M/yr

- Addresses deferred maintenance backlog
- Full network maintenance cycle (~20 yrs)
- Arterial reconstruction capacity
- Active transportation improvements
- Delivers measurable PCI improvement

Annual gap between current funding and optimum: $5M–$7.5M

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DREDGING SINKING FUND — $2M/YR FOR A $10M EVENT

The Suisun City Marina is a defining community asset. Dredging is not optional — without it, the marina becomes unusable. Proactive sinking fund investment is dramatically cheaper than reactive borrowing.

THE DREDGING MATH

Full Dredge Event Cost:	~$10,000,000
Frequency:	Every 5–6 years
Annualized True Cost:	$1.67M–$2.0M/yr
Recommended Annual Set-Aside:	**$2,000,000/yr**
5-Year Sinking Fund Balance:	$10,000,000
6-Year Sinking Fund Balance:	$12,000,000 (buffer)
Current Annual Set-Aside:	$0 (not budgeted)
Current Unfunded Exposure:	**$10M+ (next event)**

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FLEET & BUILDING RESERVES — $750K/YR COMBINED

Two often-overlooked infrastructure obligations: fleet replacement and building maintenance. Both are entirely predictable — the only question is whether we fund them proactively or reactively.

FLEET REPLACEMENT RESERVE

$500,000 / YEAR

- City fleet: ~35–50 vehicles + heavy equipment
- Police patrol vehicles: 5-year replacement cycle
- Fire apparatus: 15–20 year replacement, $600K+ each
- Public Works equipment: dump trucks, loaders
- Without reserve: equipment failure → emergency spend
- Annual reserve allows planned procurement at lower cost

BUILDING & FACILITY RESERVE

$250,000 / YEAR

- City Hall, Police Station, Fire Stations, Joe Nelson Center
- Marina facilities, maintenance yards, parks structures
- Major remodel/renovation: $1M–$5M+ per event
- At $250K/yr → $2.5M in 10 years for major work
- Can be structured as debt service reserve or savings
- Roof, HVAC, ADA compliance, electrical systems

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OPTIMUM ANNUAL BUDGET — FULL PICTURE

Adding all optimum service components to the current base reveals the true cost of running Suisun City at the level its residents deserve.

Current GF Expenditure Base	$33,000,000	*FY 2026/27 adopted budget — base operations*
+ Optimum Staffing & Salary Escalation	+$10,000,000	*New positions + annual COLA across all depts*
+ Road Maintenance & Improvement (Annual)	+$7M–$10M	*Full network maintenance cycle; eliminates backlog over time*
+ Dredging Sinking Fund (Annual)	+$2,000,000	*$10M event every 5–6 years; $2M/yr fully funds it*
+ Fleet Maintenance Reserve (Annual)	+$500,000	*35–50 vehicles + heavy equipment replacement cycle*
+ Building & Facility Reserve (Annual)	+$250,000	*Major remodels, debt service reserve, or cumulative savings*
TOTAL: OPTIMUM ANNUAL BUDGET	**$52.75M–$55.75M**	What it costs to run this city at full-service capacity

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THE REVENUE GAP — WHY GROWTH IS EXISTENTIAL

The gap between what Suisun City currently earns and what optimum service delivery costs is not a management failure. It is the direct result of 50 years without meaningful growth.

$30.4M
Current Annual General Fund Revenue

$53–56M
Optimum Annual Service Cost

ANNUAL REVENUE GAP: $22.6M – $25.6M

- **Suisun City Expansion**
- **Infill Development**
- **Measure S**
- **Buzz Oates Annexation**

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FY 2026/27 THROUGH FY 2027/28 — MULTI-YEAR PLAN

Based on timing of key financial events, staff recommends moving up the strategy refinement to the FY 2027/28 mid-cycle review.

FY 2026/27

$(2,400,000)

Planned Use of Reserves

Within original bridge window. Maintains service delivery and organizational capacity. Consistent with 2024 Council direction. Estimated reserves: ~$6.0M.

FY 2027/28

$(1.5M–$2M)

Planned Use of Reserves

Planned reserve use continues. Formal mid-cycle review evaluates expansion decision, 34-acre sale, and infill project revenues before determining FY 2028/29 forward.

MID-CYCLE 2027/28

DECISION POINT

Multi-Year Plan Reset

Council reviews actual outcomes from expansion, 34-acre sale, and infill project revenues. Next multi-year plan established from this real evidence base.

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NEW CONTROLS: FORMAL PAY PERIOD SALARY & OVERTIME REVIEW

Personnel costs represent the City's largest expenditure category. Formalizing pay period review creates an early warning system for budget variances before they become year-end surprises.

What Is Changing

Individual departments have historically reviewed payroll informally. Going forward, the City Manager's Office will institute a formal pay period review of salary and overtime across all departments — requiring formal department head and CM sign-off each pay period.

What This Achieves

Earlier detection of overtime trends, position vacancy savings, and unanticipated staff changes allows management to take corrective action within the fiscal year — not after it closes. Tighter expenditure control without reducing service capacity.

Implementation Timeline

Implementation begins in FY 2026/27. Reporting formats developed in coordination with Finance and HR. Council will receive summary-level updates through standard budget reporting.

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WHY THIS BUDGET IS THE RIGHT BUDGET

Approving this budget means continuing the plan — a plan that is working, was developed with Council, and positions Suisun City for the decisions ahead.

1 The plan was made for exactly this moment

The 2024 resilience plan anticipated a bridge period. FY 2026/27 is squarely within it. This is the plan executing — not a deviation from it.

2 The plan is executing on all fronts

Measure S passed at 72%. Construction is underway. Expansion negotiations are advancing. Every pillar is active and delivering.

3 Every alternative is worse

Cutting services to avoid reserves does not solve a revenue problem — it makes recovery harder or impossible. Managed decline is not fiscal responsibility.

4 The next decision point is defined

The mid-cycle FY 2027/28 review — informed by expansion, 34-acre sale, and infill milestones — will allow the next plan to be built on real outcomes.

5 Financial management is being strengthened

Beauchaine Consulting Group, formal pay period reviews, and City Manager-led budget leadership ensure the bridge is traveled with maximum financial rigor.

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QUESTIONS &

Recommendation is to tentatively adopt budget as presented

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