

NOTICE:

THE SWEETWATER COUNTY BOARD OF COUNTY COMMISSIONERS WILL MEET ON TUESDAY, JUNE 30, 2026 AT 8:30 A.M. - TENTATIVE AND SUBJECT TO CHANGE

**The meeting will be held at the 80 West Flaming Gorge Way
Meeting Room #115
Green River, Wyoming 82935.**

For the convenience of the public, the Board of County Commissioners' meeting will be held in person and using video conferencing.

Those presenting may appear in person or via Zoom using the meeting invite received by email.

As always, the public is invited to watch the proceedings on the County YouTube channel <https://www.youtube.com/c/SweetwaterCountyGovernment> where the meeting will be broadcast.

The public will be able to comment immediately following the public hearing presentation and also during the public comment section of the agenda.

If you are in need of accommodations beyond the above identified process, please call in advance to discuss other options. If you have any questions about how to participate in a public Board of County Commissioners meeting, please contact Sally Shoemaker at 307-872-3897 or via email at shoemakers@sweetwatercountywy.gov

PRELIMINARY:

PLEDGE OF ALLEGIANCE

ROLL CALL / QUORUM PRESENT

A. PUBLIC HEARING

1. [Resolution to Provide the Revenues Necessary to Finance the Budget for the Fiscal Year Beginning July 1, 2026, and ending June 30, 2027](#)
Rebecca Romero, Accounting Specialist

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[Per Wyo. Stat. §18-3-516\(f\)](#) County information can be accessed on the County's website at www.sweetwatercountywy.gov
The draft packet will be available on the county website on Friday afternoon (prior to the meeting).



MEETING REQUEST FORM

Meeting Date Requested: June 30, 2026	Contact Phone and E-mail: 307-872-3762 / romeror@sweetwatercountywy.gov
Presenters Name, Title and Name of Organization: Rebecca Romero, Accounting Specialist	Exact Wording for Agenda: Resolution to Provide the Revenues Necessary to Finance the Budget for the Fiscal Year Beginning July 1, 2026, and ending June 30, 2027
Preference of Placement on Agenda & Amount of Time Requested for Presentation: Twenty Minutes	Will there be handouts? (If yes, include with meeting request form) No
Will handouts require SIGNATURES? No SHOULD THE ITEM BE MARKED CONFIDENTIAL? No	If you are submitting a Resolution or Proclamation, please forward in Word format to: shoemakers@sweetwatercountywy.gov
Additional Information: The attached resolution is provided in draft form for review. A final resolution will be presented prior to budget adoption to incorporate any necessary updates and final budget adjustments.	
Attachments: Resolution Draft - 6.19.2026.pdf	

INSTRUCTIONS:

- All requests to be added to the agenda, along with handouts and original documents to be signed, must be submitted in writing on the “Meeting Request Form” by Tuesday at 10:00 a.m. prior to the scheduled meeting and returned in person or electronically to Administrative Assistant Sally Shoemaker at: shoemakers@sweetwatercountywy.gov
If your handout is not accompanied with the request, your request may be dismissed and you may reschedule for the next meeting provided the handout(s) are received.
- If you are presenting a **Resolution or Proclamation**, it must be submitted in Word Format and emailed to: shoemakers@sweetwatercountywy.gov

- As always, if you are unable to attend the meeting after being placed onto an agenda, please send a representative in your place or your item may be rescheduled.
- In order to determine placement on the agenda, please review the county website sweetwatercountywy.gov on Thursday afternoon by clicking “Commissioner's Agenda”.
- If a request to be placed on an agenda is received **AFTER** the deadline, you will be considered for the next meeting date.

The Board of County Commissioners meets in regular session the first and third Tuesday of every month.

The meetings are open and the public is invited to attend.

The meetings are held in the commission meeting room:

80 West Flaming Gorge Way

Meeting Room #115

Green River, Wyoming

[Resolution Draft - 6.19.2026.pdf](#)

RESOLUTION TO PROVIDE REVENUES NECESSARY TO FINANCE THE BUDGET

WHEREAS, on the 30th day of June, 2026, the Board of County Commissioners adopted the official County Budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027; and

WHEREAS, said budget includes appropriations as summarized below:

County Departments

Category	FY 2027 Budgeted
PAYROLL	
COUNTY COMMISSIONERS	\$395,161
ENGINEERING	\$478,168
FACILITIES CUSTODIAL	\$1,076,709
FACILITIES MAINTENANCE	\$622,512
FLEET/VEHICLE MAINTENANCE	\$255,701
GRANTS ADMIN	\$176,106
HUMAN RESOURCES	\$481,065
IT	\$1,106,450
LAND USE	\$523,441
PURCHASING	\$470,353
VETERANS SERVICES	\$300,556
SPT 23 JOINT POWERS BOARD	\$7,862
COUNTY ASSESSOR	\$909,277
COUNTY ATTORNEY	\$3,307,466
COUNTY CLERK	\$1,367,762
CLRK-COMMISSIONER SUP	\$125,877
CLRK-ELECTIONS	\$341,349
CLERK OF DISTRICT COURT	\$794,454
COUNTY TREASURER	\$1,045,977
JUVENILE PROBATION	\$538,787
COUNTY CORONER	\$365,666
COUNTY SHERIFF	\$6,243,051
SHRF-DETENTION CNTR	\$5,169,009
ANIMAL CONTROL	\$88,754
ROAD AND BRIDGE	\$2,711,790
FACILITIES PARKS AND REC	\$476,242
Total PAYROLL	\$29,379,545
OPERATING	
COUNTY COMMISSIONERS	\$154,150
ENGINEERING	\$53,160
FACILITIES CUSTODIAL	\$60,100
FACILITIES MAINTENANCE	\$425,250
FAC MAINT-GR CIRCUIT CT	\$4,060
FAC MAINT-GR ROOSEVELT	\$53,400
FAC MAINT-GR WAREHOUSE	\$4,850
FAC MAINT-RS 731 B	\$8,450
FAC MAINT-RS 731 C	\$450
FAC MAINT-RS ATTORNEY/CIRCUIT	\$99,500
FAC MAINT-RS LAYOS GEN	\$55,000

Category	FY 2027 Budgeted
FAC MAINT-RS MAINT/PURCH	\$16,500
FAC MAINT-RS VEHICLE MAINT	\$13,200
FLEET/VEHICLE MAINTENANCE	\$151,625
GENERAL COUNTY ADMIN GEN	\$285,124
GRANTS ADMIN	\$3,285
HUMAN RESOURCES	\$33,050
HR-RISK MANAGEMENT	\$1,017,070
HR-EMPLOYEE BENEFITS	\$26,500
IT	\$1,150,420
LAND USE	\$53,350
LAND USE-ECONOMIC DEVELOPMENT	\$85,050
PURCHASING	\$24,800
VETERANS SERVICES	\$37,950
SPT 23 JOINT POWERS BOARD	\$43,500
COUNTY ASSESSOR	\$275,720
COUNTY ATTORNEY	\$162,175
COUNTY CLERK	\$155,700
CLRK-ELECTIONS	\$198,000
CLERK OF DISTRICT COURT	\$83,800
COUNTY TREASURER	\$98,520
FAC MAINT-RS 731 A PS	\$43,200
FAC MAINT-RS 731 D	\$3,300
FAC MAINT-RS DETENTION CENTER	\$286,500
FAC MAINT-RS IMPOUND/STORAGE	\$5,000
FAC MAINT-RS SHERIFFS BLDG	\$22,750
FAC MAINT-WAM SHRF HOUSE	\$2,000
FIRE MARSHALL	\$423,450
JUVENILE PROBATION	\$17,700
COUNTY CORONER	\$91,075
COUNTY SHERIFF	\$855,618
SHRF-DETENTION CNTR	\$957,750
SHRF-EMER MGMT/HL SEC	\$29,390
ANIMAL CONTROL	\$24,200
FAC MAINT-GR R&B	\$10,000
FAC MAINT-RS LAYOS R&B	\$23,000
FAC MAINT-RS R&B	\$540
FAC MAINT-RS R&B LAGOON	\$1,000
FAC MAINT-FARSON R&B	\$8,500
ROAD AND BRIDGE	\$1,152,750
FAC MAINT-RS BROADWAY	\$85,000
FAC MAINT-RS LAYOS HRW	\$5,500
FACILITIES PARKS AND REC	\$250,775
GENERAL COUNTY ADMIN CONSV	\$300
Total OPERATING	\$9,133,007
CAPITAL	
ENGINEERING	\$2,500
FACILITIES CUSTODIAL	\$5,350
FACILITIES MAINTENANCE	\$5,000
FLEET/VEHICLE MAINTENANCE	\$5,000
HUMAN RESOURCES	\$3,500

Category	FY 2027 Budgeted
HR-RISK MANAGEMENT	\$45,000
IT	\$10,000
LAND USE	\$2,000
PURCHASING	\$3,500
VETERANS SERVICES	\$500
COUNTY CLERK	\$1,400
COUNTY TREASURER	\$6,000
FAC MAINT-RS DETENTION CENTER	\$11,184
COUNTY CORONER	\$5,500
ROAD AND BRIDGE	\$5,000
FACILITIES PARKS AND REC &	\$5,000
CAPITAL & EXPENDITURES >10K	\$4,048,598
Total CAPITAL	\$4,165,032
Total Expenditures	\$42,677,584

County Grants

Category	FY 2027 Budgeted
GENERAL FUND	\$3,906,088
Total Expenditures	\$3,906,088

Component Units - Summary

Category	FY 2027 Budgeted
GEN EVENTS COMPLEX	\$1,887,628
GEN LIBRARY	\$3,208,358
GEN MUSEUM	\$342,690
GEN SW COUNS	\$391,800
GEN HOSPITAL	\$888,795
GEN BD OF HLTH	\$293,149
Total Expenditures	\$7,012,420

Agency & Other - Summary

Category	FY 2027 Budgeted
BOYS & GIRLS CLUB OF SW CO	\$13,500
CASTLE ROCK HOSPITAL DISTRICT	\$1,700,000
CLIMB WYOMING	\$1,500
FAMILY RESOURCE CENTER	\$20,000
YOUTH HOME	\$62,500
GOLDEN HOUR SENIOR CENTER	\$165,000
YOUNG AT HEART SENIOR CENTER	\$185,000
CONSERVATION DISTRICT	\$160,000
COOPERATIVE EXT/4H	\$119,660
SW CO TRANSIT AUTHORITY	\$89,843
CARBON COUNTY FIRE DISTRICT	\$12,000
GUARDIAN AD LITEM	\$150,000
PUBLIC DEFENDER LEGAL/STATE	\$190,000
RS GR SW CO-COMB COMM JPB	\$993,531
RS SWC AIRPORT	\$374,455
SKYWEST AIRLINES INC	\$896,398
TITLE 25 MEDICAL/LEGAL	\$385,004
Total Expenditures	\$5,518,392

General Fund Revenue by Source

Category	FY 2027 Budgeted
Taxes	\$37,086,654
Licenses & Permits	\$2,021,683
Intergovernmental	\$4,262,208
Charges For Services	\$2,473,563
Investment	\$1,694,270
Misc	\$331,381
Comp For Loss Of Cap Assets	\$57,800
Grants	\$2,559,976
Total Revenues	\$50,487,535

Other Funds

Other Funds - Expenditure Summary

Category	FY 2027 Budgeted
COUNTY ROAD FUND	\$5,490,000
IMPACT TAX FUND	\$650,816
INMATE ENTERPRISE FUND	\$90,000
DRUG SEIZURE	\$164,641
PARKS AND RECREATION	\$70,000
STATE & COUNTY ROADS FUND	\$3,140,000
CDC BUILDING FUND	\$150,000
HEALTH INSURANCE FUND	\$11,314,175
TREATMENT COURT	\$314,771
OPIOID SETTLEMENT	\$500,000
Total Expenditures	\$21,884,403

Other Fund - Revenue Summary

Category	FY 2027 Budgeted
COUNTY ROAD FUND	\$2,304,000
IMPACT TAX FUND	\$511,771
INMATE ENTERPRISE FUND	\$90,000
PARKS AND RECREATION	\$800
STATE & COUNTY ROADS FUND	\$1,095,000
PROBLEMATIC GAMBLING BEHAVIOR	\$30,000
HEALTH INSURANCE FUND	\$11,280,000
TREATMENT COURT	\$318,560
Total Revenues	\$15,630,131

Total Appropriations

Total Appropriations by Fund - Summary

Expenditures by Fund

Category	FY 2027 Budgeted
GENERAL FUND	\$59,114,484
COUNTY ROAD FUND	\$5,490,000
IMPACT TAX FUND	\$650,816
INMATE ENTERPRISE FUND	\$90,000
DRUG SEIZURE	\$164,641
PARKS AND RECREATION	\$70,000
STATE & COUNTY ROADS FUND	\$3,140,000
CDC BUILDING FUND	\$150,000
HEALTH INSURANCE FUND	\$11,314,175
TREATMENT COURT	\$314,771
OPIOID SETTLEMENT	\$500,000
Total Expenditures	\$80,998,887

Revenues by Fund

Revenues by Fund - Summary

Category	FY 2027 Budgeted
GENERAL FUND	\$50,487,535
COUNTY ROAD FUND	\$2,304,000
IMPACT TAX FUND	\$511,771
INMATE ENTERPRISE FUND	\$90,000
PARKS AND RECREATION	\$800
STATE & COUNTY ROADS FUND	\$1,095,000
PROBLEMATIC GAMBLING BEHAVIOR	\$30,000
HEALTH INSURANCE FUND	\$11,280,000
TREATMENT COURT	\$318,560
Total Revenues	\$66,117,666

Sweetwater County – FY2027 Reserve Summary

The following reserves have been approved for **Fiscal Year 2027**:

Reserve Category	Amount
General Reserve	\$36,414,022
Capital Reserve	\$1,835,445
Strategic Development	\$1,276,697
Total Reserves	\$39,526,164

NOW, BE IT RESOLVED by the Board of County Commissioners of Sweetwater County, Wyoming, that the following levies be made for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

WHEREAS,

This Board has classified the following federal funding sources in accordance with applicable program requirements and intends to allocate those funds to payroll costs in the departments as listed below:

- \$3,488,465.38 in Local Assistance and Tribal Consistency Funds (Assistance Listing 21.032) is classified for payroll in the Detention Center;
- Any Schools and Roads – Grants to Counties funds (Assistance Listing 10.666) is classified for payroll in the Road and Bridge Department;
- National Wildlife Refuge Funds (Assistance Listing 15.659) and any other unanticipated federal funds are classified for payroll in the Grants Administration Department.

WHEREAS,

Additionally, the FY2027 budget assumes one month of employer health insurance costs will be funded through available Health Insurance Fund resources, resulting in a one-time reduction of General Fund expenditures.

AND WHEREAS,

After deducting all other available cash and estimated revenues, it is determined that the following amount must be raised by general taxation in order to support the County's adopted budget for FY2027:

Purpose	Tax Amount	Mill Levy
General Fund	\$27,239,128	12.000

NOW, BE IT FURTHER RESOLVED,

That the foregoing levies and classifications are hereby adopted for the 2026–2027 fiscal year ending June 30, 2027.

Dated the 30th day of June 2026.

BOARD OF COUNTY COMMISSIONERS

Sweetwater County, Wyoming

Attest: Cynthia L. Swenson, County Clerk

Signature

Keaton D. West, Chairman

Signature

Island Richards, Member

Signature

Taylor Jones, Member

Signature

Robert D. Slaughter, Member

Signature

Mary Thoman, Member

Signature