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Mark S. Woodard

Eric D. Hart, President/CEO

TSA BOARD MEETING
AGENDA

4201 N. DALE MABRY HWY.

4:00 PM

MARCH 3, 2026

Welcome to a meeting with the Tampa Sports Authority. Your participation is appreciated. All meetings are open to the public and are generally held once a month.

PUBLIC COMMENT

The Board has set aside a 15-minute period for public comments. At its discretion, the Board may again hear public comments during the discussion of any agenda item. Public comments shall be limited to 3 minutes per individual, but the Chair may at its discretion, shorten or lengthen the time allowed. Anyone wishing to speak before the Board during the public comment section of the meeting should pre-register 24-hours prior to the meeting by e-mailing: meetings@tampasportsauthority.com or in-person, by filling out a comment card with TSA staff in the meeting room. If distributing materials, please have sufficient paper copies to include the Eleven (11) Board Members, the President/CEO, Staff and two copies for the Clerk (17 copies).

The Chair will call on speakers by name. When addressing the Board, please state your name, address, agenda item and speak clearly.

SPECIAL ACCOMODATIONS

Pursuant to provisions of the American with Disabilities Act, any person(s) requiring special accommodations to participate in these meetings is asked contact TSA at (813) 350-6500 or meetings@tampasportsauthority.com at least seven (7) days prior to the meeting.

NOTICES

In accordance with Florida Statue 286.0105, provides that if any person who decides to appeal any decision of the Tampa Sports Authority with respect to any matter considered at this public meeting will need a record of the proceedings and that, for such purpose, may need to hire a court reporter to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

For copies of the agenda or questions regarding this meeting, please contact the Tampa Sports Authority Office at (813) 350-6500, 4201 N. Dale Mabry Hwy., Tampa, FL 33607 or submit a request to: meetings@tampasportsauthority.com.

I. Call to Order and Roll Call

II. Welcome and Introduction

III. Approval of Minutes

1.	February 3, 2026 - Meeting Minutes	**Request for Approval**

IV. Public Comment

V. Consent Items for Approval

1.	RJS Financials - January 2026	**Request for Approval**
2.	Golf Course Financials - January 2026	**Request for Approval**
3.	SportsPlex Financials - January 2026	**Request for Approval**
4.	Piggyback Agreement: Paint with Related Supplies and Equipment	**Request for Approval**

VI. General Counsel

1.	General Counsel Report	**Informational**
2.	Legislative Update Report	**Informational**

VII. Committee Reports

VIII. Staff Reports

A. President/CEO

1. MOSI Fieldhouse Development Update	**Informational**
2. Rocky Point Top Tracer Project Update	**Informational**

B. VP of Stadium Operations

1. Bid #25-07: Portable Field Staircases, Stadium	**Request for Approval**
2. License Agreement Summaries	**Informational**
3. Schedule of Events	**Informational**

C.VP of Finance and Administration

D. VP of Golf Operations

1. Golf Course Updates	**Informational**
2. Bid #25-08: Golf Cart Batteries	**Request for Approval**

E. VP of Marketing/Communications

1. Social Media Analytics - February 2026	**Informational**

F. VP of SportsPlex Operations

1. SportsPlex Update	**Informational**
2. License Agreement Summaries	**Informational**
3. Schedule of Events	**Informational**

IX. TSA Meeting Schedule

1.	3/24/2026: Golf Committee Meeting @ 12:00pm, TSA Boardroom* (Tuesday)	**Informational**
2.	3/26/2026: Executive Committee Meeting @ follows Finance (if needed), TSA Boardroom* (Thursday)	**Informational**
3.	3/26/2026: Finance Committee Meeting @ 10:30am, TSA Boardroom* (Thursday)	**Informational**
4.	3/31/2026: TSA Board Meeting @ 4:00pm, TSA Boardroom	**Informational**

X. Old Business

XI. New Business

XII. Adjournment

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	February 3, 2026 - Meeting Minutes
Summary:	Attached are the February 3, 2026, meeting minutes for your approval.
Background:	N/A
Strategic Plan:	

ATTACHMENTS:
Name:
2-3-2026 - TSA Board Meeting Minutes (DRAFT).pdf

TAMPA SPORTS AUTHORITY
REGULAR BOARD MEETING

MEETING MINUTES SUMMARY
Date: February 3, 2026 / Time: 4:00pm / Place: TSA Boardroom
4201 N. Dale Mabry Hwy., Tampa, FL 33607

The Tampa Sports Authority convened in a regular session at 4:00pm on this, the 3rd day of February 2026 with Patrick Manteiga, Chair, presiding.

Members present were: Chair – Patrick Manteiga, Vice-Chair – John Jaeb, Secretary/Treasurer – Andy Joe Scaglione, Dennis Carlton, Jr., Don DeFosset (phone), Hon. Ken Hagan (phone), Tony Muniz, Luciano Prida, Joseph W.J. Robinson P.E., Mark S. Woodard (phone)

Also in attendance: President/CEO – Eric Hart, VP of Stadium Operations – David Moss, VP of Finance and Administration – David Byrne, VP of Golf Operations – Jim Garrison, VP of Marketing and Communications – Bobby Silvest, VP of SportsPlex Operations – Stephen Reed, Jeffrey Gibson – GrayRobinson, P.A., Rob Hendrickson – Hillsborough County, members of the media were also present.

I. Call to order and Roll Call

Chairman Manteiga called the meeting to order at 4:00pm and roll was called.

II. Welcome and Introductions

III. Approval of Minutes

1. January 6, 2026 - Meeting Minutes

CHAIR MANTEIGA: *Well, welcome to our regular TSA board meeting, to our celebratory meeting for a fantastic hockey game over the weekend. So, we appreciate you all being here. Do we have approval of the minutes?*

MR. JAEB : *Move approval.*

MR. ROBINSON: *Second.*

CHAIR MANTEIGA: *All those in favor?*

ALL: *Aye.*

IV. Public Comment

No public comment.

V. Consent Items for approval

1. **RJS Financials – December 2025**
2. **Golf Course Financials – December 2025**
3. **SportsPlex Financials – December 2025**
4. **Piggyback Agreement: ConServ HVAC Purchase, Steinbrenner Field**
5. **Bid #25-03: Refinish Main Concourse Traffic Coating, RJS**
6. **Bid #25-05: Purchase of Utility Van, TSA**

CHAIR MANTEIGA: *Consent items for approval.*

MR. ROBINSON: *Mr. Chair, I move consent items for approval, items 1 through 6.*

MR. PRIDA: *I second.*

CHAIR MANTEIGA: *Any Discussion? All those in favor?*

ALL: *Aye.*

CHAIR MANTEIGA: *All those opposed? Motion passes. General Counsel.*

VI. General Counsel

1. **General Counsel Report**

MR. GIBSON: *Since the last meeting, the Authority settled a claim that had been made for an injury that occurred during the Monster Jam event. Will have no impact financially as it's within the deductible and insurance covered it. That's all I have.*

2. **Legislative Report**

No Report

VII. Committee Reports

A. Executive Committee

No Report

B. Finance Committee

MR. HART: *Committee reports under the Finance Committee, there was a recommendation made at the finance meeting related to an economic study*

for the county and city to complete one related to a potential Rays stadium. So, I can introduce the item. I don't know. We have the chair here and if any committee members, if anybody would like to speak on behalf of that, but it was basically an economic study related to any potential future development of Hillsborough College site for the Tampa Bay Rays stadium has proposed mixed development.

This is an item for discussion and request from the committee for approval. I will also provide you that within your packets you were handed 2 pieces of work which we discussed at the meeting. First was an economic study already being completed by AECOM for us and their scope of work has been provided there for you along with an evaluation that we're completing related to the cost and feasibility of the stadium for the Skanska is completing working with the raise potential architect and developers. Happy to answer any questions or if the committee would like to speak.

CHAIR MANTEIGA: *Andy, would you like to talk about what your what our motion was last time?*

MR. SCAGLIONE: *Yeah, I reviewed the scope of work and I'm very satisfied with what I see here. No, no reason to do duplication of services here. So, I'll have some a new business follow up. Just ask some questions based on today's well, based on a report that's going to be done, that's going to be presented tomorrow to the County Commission. Some questions I have on here, but we can cover that in new business.*

MR. HART: *I guess the question is there was a motion for approval. We're already doing it. So how would you like to proceed with that?*

CHAIR MANTEIGA: *Well, since we are we're already doing it. He says that this it's the scope unless somebody at that wants to make a motion. I think we should…*

MR. ROBINSON: *I'll make a motion. That we approve the AECOM economic and Skanska cost evaluation, scope of work.*

CHAIR MANTEIGA: *Do we need to approve it? We're already doing it.*

MR. HART: *No, we're already…We're already doing it.*

MR. WOODARD: *Mr. Chairman, these as in so much as these are administrative matters that are already underway and upon review of the scope, it is consistent with some of the concerns that were voiced at Finance. I would suggest that we just allow these administrative items to move forward without further action by the Board at this time.*

CHAIR MANTEIGA: *Thank you very much, Mark. That's fine.*

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MR. ROBINSON: *I still have my comments. You know, when we were talking about in the Finance Committee and Mr. Scaglione went through and went through very much in detail with AECOM, and I appreciate that. At the time we did not have the written scope of work that we have now. Now that I've read it, I agree with Mr. Scaglione and I was over at the Governor's press conference this morning, heard what he had to say and what they had to say. So, I think that we're smart with our taxpayer's money to make sure that we view the economic scope because until that Finance committee and Mr. Scaglione brought that up, I had no knowledge AECOM was doing anything. So, I want to thank Eric for producing this today so it could be clearly documented. That's all I got to say right now.*

CHAIR MANTEIGA: *Any other discussion on this? I just have one question. Do we have a completion time when we expect this to be done?*

MR. HART: *Estimated right now it's a lot of financial work. The Skanska one will be probably a little longer because of what data they're going to have to pull. I would say AECOM hopefully we should have something prior to April 1, but there's a lot of data to go through and they're working directly with the team. So, as we find out more, we'll get an update from them.*

VIII. Staff Reports

A. President/CEO – Eric Hart

1. Strategic Plan Update

MR. HART: *Rob are you on the line? I'll kick this off and then you can kind of jump in for fun everybody recalls Rob. Rob's been our consultant working with us on their strategic plan. This has been presented to you several times with some additional changes that we work through the strategic planning committee. At this time, I think I'll turn it over to Rob. We have some new KPI's and things we talked about, but I think nothing here should be probably surprising to the board at this point. So, Rob, take it away.*

MR. HENDRICKSON: *Yeah, I think, I think this will be brief. I mean, we, we had a good working session. We incorporated those with the committee. I don't believe there were any changes to it. And it's really at the point now where it's the board's role, I think to let us know if it looks good and to if it does accept it. And then what we'll do as a consequence is we'll modify the scorecard you're all accustomed to, to reflect the refined objectives and some of the refined KPIs like room nights and some of the other facts. And then you can start enjoying the updates in terms of how you guys work together and lead and manage the Authority.*

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MR. ROBINSON: *I move for approval of strategic plan update have as I served on the committee. Thank you for letting me down the ad hoc committee for that. And I'm satisfied with all of the updates that we went over. So, I'll make a motion.*

CHAIR MANTEIGA: *Do we have a second?*

MR. JAEB: *Second.*

CHAIR MANTEIGA: *All those in favor?*

ALL: *Aye.*

CHAIR MANTEIGA: *Those opposed? Motion passes.*

2. PT Employee Insurance

MR. HART: *Next item on your agenda is part time employee insurance. I know that through the strategic planning process and that one of the items that we've continued to talk to the board about is retention. And you know, we have a good benefit package for our full-timers, but we have a significant number of part-time employees. The beauty of this program is actually we approach the Hotel and Lodging Association, and they've been working actually with visit Tampa Bay and with a lot of the other hotel your groups. Our issues are very similar to what the hotels face on their on their labor pool. So, this program…actually the reason why we're calling it informational, this is a voluntary program of our employees. We have no risk. We have no by us being a member of the lodging associate or the Hotel Lodges Association, we are actually eligible. So, all of our part-time employees, including our, our vendors and anybody that's associated with us. So, on any given event day, we could have 3000 part-time employees, they would now be eligible to potentially pick it up. It's through the exchange.*

We've been receiving several presentations. Dave and myself and HR have received them. We'll be bringing back more information, but I this is really next month, I'd like to actually maybe show you the program a little bit better. But this is an item because it's come up numerous times in our in our employee surveys and we've talked about it as a long term issue for us without taking on the burden of the financial cost of insurance for all the part-time employees. We think we've found a way to bridge the gap. So, this was truly an informational item for the board, and we just want to let you know we've made some progress a lot quicker than we thought we would and we're actually kind of excited about it right now. So as more of this develops, we'll be coming back to you and I'm hopeful to probably make a presentation in the next month

to where we actually have the vendors come in and actually speak about it So, but it's really based on more of a health training program, which then gives them eligibility based on their income to be eligible for, for ways to qualify for low cost insurance. So, it's, it's a very light lift administratively and actually workflow through our, our payroll or any of our the pay side. So that from that standpoint, it's, it's, it's really just an additional option for these employees. So, it really does seem like a, a win-win at this point. Any questions?

B. <u>VP of Stadium Operations – David Moss</u>

1. License Agreement Summaries

MR. MOSS: *Thank you. Mr. Chairman. Start out by going through the license agreement summaries that have been signed since we last met. On the BEO side, we have 5 new events that we've contracted with since last month. First one is the AdventHealth PC in Region Town Hall, which will be on February 20th for 250 guests in the West Club. Then we have on February 23rd the Microsoft Post Ignite conference in Bar 76 for 200 guests. Moving into March, we have the TECO Leadership Summit on March 3rd, which is in Bar 76 as well for 225 guests. And then in April on April 1st, we're doing a Tough Solutions event in Bar 76 for 75 guests. And on the 30th of April, the Tampa Bay Business Journal Best Places to Work event will be in the East Club for 900 guests.*

Moving on to stadium agreements, first one up is the Stadium Series event that was just held yesterday. Our agreement with the NHL was a license fee of $500,000 in rental plus our direct event-related expenses being covered. The authorities also retaining 20% of the merchandise and a $5 per ticket sold facility fee in addition to our contractual obligated surcharge of 250 per ticket. And then our ancillary revenues such as food and beverage and parking went to the NHL on this agreement, and the NHL kept all the ticketing revenue and suite ticket revenue. So, a little bit of a different deal, but it was a really great event.

Next up we have the American Cancer Society's Relay for Life, which is being held March 7th and 8th on the field. It's a rental fee of $12,500 plus direct event related expenses and there are no other ancillaries for that event, just the rental payment.

Next up, we have the National Pediatric Cancer Foundation's 5K run and event. It'll be on March 28th for our license fee of $10,000 plus direct event-related expenses. No other ancillary revenues for that event either.

Next up, we have the Fitness Festival which will be April 4th. That's a field rental of $15,000 plus direct event-related expenses. We will have some

concessions and some parking revenue to go along with that, and the merchandise goes to the licensee.

And then last but not least, we have the Night Nation Run returning for 1/5 consecutive year with us. So really glad to have them back. Their event this year will be on June 27th. It's a $10,000 rental fee plus direct event related expenses and we will retain the ancillary revenues of concessions parking while giving the merchandise revenue to the promoter. So, any questions on any of our license agreements?

CHAIR MANTEIGA: *Since you mentioned the Stadium Series, I just wanted to say what a fantastic event, what a great job staff did here, what a great job the NHL did. I mean the Lightning; it was perfect evening. I don't know how anybody could want any more than what we gave them.*

MR. HART: *That's why the press is here, right?*

CHAIR MANTEIGA: *It' a victory lap.*

MR. ROBINSON: *Yes, Sir, you brought it up. You know, I just want to say this...I haven't followed this national hockey game and a lot of people I've talked to, including the actual time we went, I asked the NHL team point blank…How did we do? Did we do what we were supposed to do? How did we treat you? And everyone said red carpet, red carpet, red carpet. So, Eric, you got a 5 plus for your staff on this one and including in the box. Everybody I've talked to was a Super Bowl of hockey. It's a lifetime experience icon…goalies fighting at the center. So, I want to say, look, man, we put it on and we showed that this this staff…and I know we work you to death. They get all of those pieces of that puzzle, and everything done and produced that. That was fantastic, I just want to thank you.*

MR. HART: *Well, the, the thank you for that, but then, the true kudos go to the staff. I've said this to you many times that I've been in this industry for 40 years and this is probably the most talented staff I've ever had. And they truly are talented. So, they did a great job. And it doesn't happen without our partners in the Sports Commission. The team was a big part of it. I mean, everybody kicked in. It's that we talked about team Tampa Bay…It truly is. No, it was a Herculean effort and I concur. I've been receiving notes from around the industry and we're getting great press and it, it really was a fun event. I mean, it was great. So, thank you.*

2. Event Updates

MR. MOSS: *I'll continue on to two event estimate summaries for you. These are from our two bowl games in December 1st 1 was the Gasparilla Bowl on December 19. We had a budget attendance of 7,500 and actual*

attendance of 5,130. So, we did come in a little bit under budget on this one. You'll see we netted $96,300 in concessions, $60,000 in parking for a gross profit of $213,300, which was about $48,500 below budget.

But we made-up for it on the Reliaquest Bowl. Thankfully, we had a budget attendance of 25,000 actual in-house of 27,463. Generated $416,000 in concessions, $168,000 in parking for a total revenue of $600,000 and almost $625,000 which is a little more than $150,000 better than budget. And the Reliaquest Bowl was the final large event of the current $2 million a year. So, we are projecting that we will end that a little better than $14 million for the current $2 million. So, Stadium Series was the first event of the new $2,000,000 year. So, we're starting our starting our clock over.

CHAIR MANTEIGA: *So, so, so just to repeat, that's over now. So, our extra income from last year was 14,000,000. Our piece?*

MR. MOSS*: Yeah, that's that. Well, as we go through closing out, yeah, close out events and get a final, final, but that's the total 14,000,000 prior to going through the split with the team.*

CHAIR MANTEIGA: *And how many concerts was that? That was a total of five shows, 4 unique shows with Metallica being a 2-nighter and then the bowls and, and monster trucks and the rest of it, right?*

MR. MOSS: *2 soccer matches in there, 2 Monster Jams and Supercross, 5 concerts, 6 USF games in the two bowl games.*

CHAIR MANTEIGA: *How does that compare with some of the past years?*

MR. MOSS: *It was not as strong as the year we had the three Taylor Swift shows, but it was not as far behind as you might think. So, and I do think with the schedule of this year, I think we are going to blow past the Taylor Swift year and actually should be our most profitable year on record to come.*

3. Schedule of Events

MR. MOSS*: And then last, last part of my reports, just the upcoming schedule of events for the stadium, Benchmark Arena and Steinbrenner Field. The biggest update was the announcement yesterday of the Post Malone concert, which actually, because we couldn't put it on here until the announcement, is not on the calendar. Oh yes, it is... So, Post Malone with Jelly Roll is May 29th, so I'm really excited about having that. We start our pre-sale tomorrow, so hopefully we'll get off to a great start. We do have at least two more concerts to announce in the coming weeks, so stay tuned for more. Now that's all for me.*

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C. VP of Finance and Administration – David Byrne

MR. BYRNE: *No report. I just wanted to make sure everyone realized you probably saw in your inbox the questionnaire from the auditors. so just want to yeah, if you haven't seen that e-mail, take a lookout for that so we can get everyone's questionnaire.*

MR. MUNIZ: *They say it's a hard copy?*

MR. BYRNE: *Think they were trying to e-mail it this year, but I can get them to [inaudible].*

D. VP of Golf Operations – Jim Garrison

1. Golf Course Updates

MR. GARRISON: *Thank you, Mr. Chair. Golf continues to perform very well. At the end of December, we were showing a combined profit of $125,000. That's quite the flip from last year at the same time, when we were showing a combined loss of $132,000. January numbers have been strong as well, so despite this cold last week, we should continue our profits as we move into the peak of the golf season over the next two months. Our margins also continue to be in line.*

At Rocky Point, we have begun removing trees in preparation for the upcoming Top Tracer project. As we move through the winter, we will be extending the ditch along the east side of the current driving range so that it connects with the ditch along Dana Shores. This project will alleviate the standing water (during rainy months) that would affect our new #1 fairway. We will also move the ditch between current holes #1 & #10 further to the east so that it will be out of the Top Tracer hitting area. The clubhouse renovation has been a huge hit with new and returning customers, we have fielded many positive comments from customers eager to share their experience. The new grill has been an especially big win, showing positive growth financially. The team over there has been working hard to make it a success. And looking at preliminary revenue numbers for January, for the first time in many months, Rocky has taken the revenue crown back from Rogers Park.

At Rogers both courses remain in great shape. The new practice putting green also remains in great shape. We have removed the old fence from the main entrance way. Many of the fence pieces and concrete posts were broken and unsightly. This area will look much nicer with just the decorative grasses lining both sides of the road. We are also removing all the old flower bed material from the front of the clubhouse. We've worked really hard on the look for the front of this building, and these beds are really the last piece remaining. We are going to put down

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a rock bed (with a few plantings), and in this area we are going to create a walkway that leads towards the short course. The carts at Rogers are getting in better shape. Club Car has had 2 technicians out there multiple days per week working diligently to try and get their fleet back as quickly as possible.

Over at Babe Zaharias, the course continues to improve. The overseed came in very thick, so our fairways will look great throughout the winter and spring. The greens also look much better, it took a while, but I think the superintendent has finally found the right mix for these greens. Babe Day, which was held back on December 13th, was a huge success. We had 124 golfers in attendance, and the event raised just over $4,000 for the Children's Cancer Center.

CHAIR MANTEIGA: *Any damage from the freeze?*

MR. GARRISON: *Yes.*

MR. SCAGLIONE: *Timeline on Rocky Point Rop Tracer. How is that progressing?*

MR. GARRISON: *It's progressing along right now we're still; we're waiting for the drawings to come back. So that's moving. One of these, like I said, we're removing the trees. I'm doing some other projects that I can do over the winter when it's not harassed for on months. So, any of the big stuff that we're going to try to get out of the way before we get into the summertime, we can't progress.*

MR. SCAGLIONE: *And your timeline, what's your goal to have that in place?*

MR. GARRISON: *We're thinking you don't want to say '27, I want to say '28.*

MR. HART: *I think I think it'll be summer '27. I think, well, I think they'll have the, the driving range has to be grown in. So, the most important part right now is to get the driving range built in the whole built as the grass grows there. That should be next summer. So, by the time we hit next spring, which means we would probably go on to construction on the Top Tracer itself, but we got to bid it. So, we should have the drawings, the specifications, everything to go out to bid in October when we get final approval for the funding to do it. So, we would be relying upon that and then probably somewhere between 8 to 12 months just depending upon the bid process and how long it takes them to construct it. It's a simple building. It shouldn't take long. But we said that last time and we tortured our way through the construction out at Rogers Park. So, I think the key part right now is us getting the driving range built and*

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getting the 10th hole constructed in open, which we've got some projects and that's really what Jim's talking about. So, we're starting to move dirt already. The good part is we're going to get a significant amount of dirt from this building because when we take the field out, instead of that going to a landfill, it's going to go there. We're going to, we're going to use that as the base for a lot of the elevated areas, but we're going to have to buy some dirt and we've got to get sand and other few of the mix. But we can't grow grass until summer anyways, so it makes sense for us to get through the busy part of the season. Once the busy part of the season's over, he'll start construction just like we've done all of our other projects. Now that puts us back. We'll be growing grass there and then we'll have to destroy some of it to build the building. But it also puts us back that we're going to potentially have a portion of Rocky Point and Rogers Park down during our summer months because Rogers Park, if approved, that project for the new greens would start in May of '27. So not this year, but it would be next year after we get the funding approved.

So, we can't do those renovations until we can grow grass because we're growing the grass in. We're not sodding. If we saw that we'd be tripling the price. So, we can actually grow grass or we're going to grow the grass in.

***CHAIR MANTEIGA:** So, you're going to sprig?*

***MR HART:** We'll sprig them, we'll sprig them and grow them in. So, which is a better, which is better for us and better for the environment. So, there is a lot less product. So, we'll be that's kind of the time frame we're on for both those projects. But Rocky Point because of the growing, it's got to be designed. We, you, you gave us approval, we've got you to approve the architect. The city's indicated they're going to pay for that, for that service. So, we should have designs back in the next probably 30 to 45 days. And then once we have those, everything else kind of starting the process. Our goal was to try to get the project on the specification or the drawings done and the specification so we can have it on the street before it's approved. Because even if the funny doesn't get approved, we can do the bids. And then if it's awarded and the budget gets approved, then we're starting, we can immediately start that project.*

***MR. SCAGLIONE:** Fantastic. I just see that as a huge ROI opportunity.*

***MR. HART:** We agree.*

***MR. ROBINSON:** Yeah, I just, I'm, I'm glad you brought up. I wanted to know the timeline for Rogers Greens being replaced? And I think I heard summer of 2027, provided we get approval from the city.*

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E. VP of Marketing and Communications – Bobby Silvest

1. Social Media Analytics – January 2026

MR. SILVEST: *Thank you, Mr. Chairman. The last 30 days social media wise was quite robust with all of the concert announcements. We had some of the highlights on X, we had over 93,000 impressions for our third BTS announcement and that same announcement on Instagram we had 85,000 impressions and on Facebook we had close to two million impressions with the Bruno Mars announcement. And I just, we've been inundated with calls here on both these shows. We can't wait to host these. It's going to be great.*

Also, I have, you'll see the posters there, any of the board members that aren't here, I will take those and get those to you. Those are our commemorative artists' renderings from the Stadium Series.

F. VP of SportsPlex Operations – Stephen Reed

1. SportsPlex Updates

MR. REED: *Thank you. Mr. Chairman, just a real quick update on the Sportsplex itself. We survived January very well. So, the fields are in good shape. The cold weather is not helping, but they look a lot better than they have in the past. So, we're in a good shape. We're in much better shape this year than we have been in the past moving forward. So, we're ready to go for our next busy season starting in March. Any questions on that?*

2. License Agreement Summaries

MR. REED: *Next item up is our license agreement summaries. First one up we had Corrigan Sports did the National Cup, it's a lacrosse tournament. It was December 4th through the 7th. We got $18,275 in license fee plus all of our direct event-related expenses, got $7,521 in concessions and we did $5,432 in our vendor fees for that event.*

The next event up is SYL. The Super Y League Championships was in December the 11th of the 16th. We made $27,625 plus all direct event-related expenses and our license fee did $9,812 in concessions and $8,126 in vendor fees and we did $59,922 in parking for that event.

And the final one to wrap out the year was a soccer camp, Totally About It ID camp. December 20th to 21st. We got $4,250 for that, just a small 2 field three-day soccer camp that we host and that's all we have for our license agreement summaries. Any questions on any of those?

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3. USA Flag World Championship

MR. REED: *The next item we have up is just a quick update on USA Flag World Championships. Included in the packet was an article that was done about the event. They kind of highlighted the event itself and it just kind of talked about the women's aspect of flag football and how much that's growing. Also, along with that, Channel 8 did run a quick clip about the event the morning of the 1st morning of the event on Wednesday.*

So, we have that and then just to get give you guys a, a quick update on the event itself. This year they hosted about 1,300 teams from all throughout the world. We had teams from 47 states, including Puerto Rico. We had about 172 international teams coming from 16 different countries. So, it's become definitely a worldwide tournament. They created 58 fields on our 15 and they had 8 championship games that were televised by CBS Sports.

We don't have any room night figures yet. Takes a little bit of time to kind of go through the event, organize it themselves and the group that they used to get the rooms. But to give you an idea, last year we had 12,168 teams that produced 47,261 room nights just in Hillsborough County. That doesn't include the surrounding counties . So, we're looking to increase that this year due to the numbers we had of teams that we've increased. So we're, we're hoping, but it was a very good event for us and we're looking forward to having them back. We signed an extension for three more years. So we have it through 2029. That's all I have on that. Any questions about that?

4. Schedule of Events

MR. REED: *And the last item is just our upcoming calendar events, and we have 3 events in March and three in April or two in April that just kind of rounds us out until we get to the summer. And right now, we are in some discussions with a couple of groups to try and do some camps over the summer and kind of fill some space.*

IX. TSA Meeting Schedule

- **2/24/2026: Finance Committee Meeting @ 10:30am, TSA Boardroom**
- **2/24/2026: Executive Committee Meeting @ follows Finance (if needed), TSA Boardroom**
- **3/3/2026: TSA Board Meeting @ 4:00pm, TSA Boardroom**

X. Old Business

CHAIR MANTEIGA: *Do we have any old business? Andy, why don't you tell us about your old business?*

MR. SCAGLIONE: *Now, I was reviewing the Hillsborough County BOCC agenda and tomorrow there's a update regarding the Rays. And then I watched also today's press conference, and I had a few questions in, in reading this document, you may not know the answers, but, let me ask them. In it says to be clear, no deal has been made and, and no revenue, no general revenue funding is being considered. The…has HC, have they done an appraisal on this property?*

MR. HART: *Nothing. I'm not aware. I'm not aware. I'm not sure if that board has done it or not. That's probably HC you know, question for that board.*

MR. SCAGLIONE: *OK, I'll just and the appraisal, you know, being on highest and best shoes with the deed restriction being lifted. OK, Second question is says a minimum of 50% of the cost of construction the Rays of express their intent. You know, when, when I hear somebody tell me 50% is always 50% of what, what is included in that is, is I would assume that has no land in it.*

MR. HART: *I, I think the understanding that I see from what they've said, I don't know exactly what the team has said, but I think that's construction cost.*

MR. SCALGIONE: *Just pure construction.*

MR. HART: *I think that's construction cost.*

MR. SCAGLIONE: *So, no parking, no infrastructure?*

MR. HART: *I don't believe that's, I'm not exactly sure of how it's been broken out. Again, that's why we're having Skanska to look at things is to tell us what's there, what's not there.*

MR. SCAGLIONE: *OK, Because the way I understand it is, is the state taxpayers will be putting $50 million in for new, new HC facilities. There's a bill right now.*
MR. HART: *Don't know.*

MR. SCAGLION*E: The Senate bill, OK. This is what I understand on the 6th cent, the funding sources, what are the other competing recipients of that of the sixth cent?*

MR. HART: *Well, my knowledge right now is only 25% goes to visit Tampa Bay. The rest of it's not, none of it's been pledged at this point.*

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MR. SCAGLIONE: *And is the performing arts able to tap into that? Is that part of the 6th cent?*

MR. HART: *I don't think there's anything in the 6th cent, but that's probably a county question. The reality is, is that the only thing that I know of that's been put in the 6th cent is the Visit Tampa Bay.*

MR. SCAGLIONE: *Visit Tampa Bay.*

MR. HART: *There is I believe it's 25% that goes to them first. And then now they might be using it for other sources, but I don't think they've committed anything long term to the 6th cent.*

MR. SCAGLIONE: *And currently, what is that sixth cent…what's that currently raising per year?*

MR. HART: *Last I saw somewhere between $11 and $12 million. I think it fluctuates based on ups and downs, but I think the last number I saw was a sizable lives well into the 11. But I think there was they were anticipating a drop, but I don't think it was big, but it's a big number.*

MR. SCAGLIONE: *And, and, and the projection is it's going to go down that year.*

MR. HART: *I think this current year, I think they saw it went down a little. But then the projections now with the events that are going on, I'm thinking it's going to grow again and it's had a historical growth rate somewhere above I think 4%. It was above that.*

MR. SCAGLIONE: *On the on the CIT is one of the other sources of funding as you know on I think on November '24 that voters approved the CIT have sent renewal for 15 years. Sunsetting in 2042 and one of the buckets was public facilities and in it had sports stadiums. Based on the projection it was $545,000,000 to the county and $165,000,000 to the city. Am I am I correct on saying that it was supposed to be for no new stadiums?*

MR. HART: *No, that was a that was an item that was put in with that they discussed, but they never adopted that language. My understanding is that that language is never adopted in the in the ordinance or in the in the statute.*

MR. SCAGLIONE: *Is that the intent?*

MR. HART: *I I don't know. I just know I don't think that was ever included in it from what I understood.*

MR. SCAGLIONE: *Because a public hearing I went to specifically said.*

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MR. HART: *I think they talked about it, but I don't think they ever adopted that language.*

MR. SCAGLIONE: *Extending the CRA beyond the 2034 in the Drew Park area, would that not take out a general revenue?*

MR. HART: *All CRA's do.*

MR. SCAGLIONE: *Correct.*

MR. HART: *So just depends on the way that they're formulated. I don't know the specifics. That's really a city…I mean, ultimately the city, city and county control those. But typically a CRA is set up, it's like a tip that that district is taking something going to the district that wouldn't go into the general revenue fund.*

MR. SCAGLIONE: *Right. And take away from other neighborhoods and so on.*

MR. HART: *I think it's just in that district. I don't think it takes away from…*

MR. ROBINSON: *It's just in that district.*

MR. HART: *Joe sits on one so he can probably…*

MR. SCAGLIONE: *Yeah. And I'm the chairman of Channelside.*

MR. HART: *Yeah. So you got it.*

MR. SCAGLIONE: *So it actually, my point is, is when you look at the first sheet, it says to be clear, no general revenue funding is being considered that actually would take out a general revenue by extending a CRA. The one of the other funding sources is Westshore Hotel and motel special assessment fee. How many hotel rooms do they feel like they're going to generate and what how many, how much revenue from the Rays being over here?*

MR. HART: *I don't think we know that data yet. That's part of what they would be looking at where they would try to estimate some of those.*

MR. SCAGLIONE: *So, regarding number F Florida sports on Section 3F Florida sports development program is authorized by Florida statute. Is that currently are we currently on is the Florida legislative currently funding sports teams?*

MR. HART: *Yes.*

MR. SCAGLIONE: *And which of those?*

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MR. HART: *I believe there's 13 I believe, but that's the $2 million that we received from the state. Now ours is coming to an end because we're reaching the end of our debt service. The lightning just is ending. This last one's coming in. I believe it did. And then that piece of legislation also cover spring training and the extension of the spring training. So, the money we receive $1 million for Steinbrenner, which is a subset of that bill. And then this building received $2 million. The Benchmark Arena received $2 million. Those are from the start. Orlando has it, Jacksonville has it, Miami has it on one or two of the buildings. Saint Petersburg had it on the Trop that those were all qualified when the program was first started.*

MR. SCAGLIONE: *Is the program currently in place?*

MR. HART: *Yeah.*

MR. SCAGLIONE: *But currently in the last three years, have they commenced any new?*

MR. HART: *Not that I'm aware of, but someone has told me that they have, but I don't believe that they have.*

MR. SCAGLIONE: *They have.*

MR. HART: *Yes. So I believe it's that program was set up and it was there for when you attract them in*

MR. SCAGLIONE: *To attract them in…so not sustaining. Regarding new entertainment district retail. Would you agree that Andrew Zebilets, his theory was called the substitute spending?*

MR. HART: *I don't know it.*

MR. SCAGLIONE: *What it says is that money spent by fans at hotels, bars and entertainment around stadiums would likely be spent going to other events. My point is, do you think by having this entertainment district is going to hurt surrounding businesses?*

MR. HART: *Me personally, I, I don't, I don't believe so. I actually believe that it's going to grow the pop. I think that you can only put so many people in a bar. You can only put so many people in a, in a venue. So that spills out. You see that downtown, you can't go, you go to a, you go to the hockey game and that spills out and it's spilling out further than just water St. It spills out into the whole downtown area there. So I, I do think there would be spill out.*

MR. SCAGLIONE: *How do you enlarge the pot when you only have so much discretionary income among a certain population?*

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MR. HART: *I don't know.*

MR. SCAGLIONE: *Says it's going to be paid by tourists. How many tourists attended last season at Steinbrenner?*

MR. HART: *Steinbrenner, the Rays games at Steinbrenner, they're total. I don't have the final total number on me right now, so I can't. I don't know if you can put that in. We don't see that data. We don't see the ticket data. So I can't, I know you have a concern about that ticket data sometimes and how we estimate. So, so, so, but we don't get that data because we don't control, I don't control the ticketing. So I can't. They can estimate what it is. And I think they have to do an annual report. So, the state probably has that because I think if they're receiving just like we do with the Yankees, we have to, I have to give an annual report that basically says how many tickets they sold, what the, what the makeup was and what they're estimating based on the state's formula. The state actually has a formula that you have to follow. You can't make your own. It's their formula.*

MR. SCAGLIONE: *And, and last year when the Rays played at our beautiful Steinbrenner facility, how many seats were at capacity?*

MR. HART: *Just about 11,000 And what was approximately.*

MR. SCAGLIONE: *What was the average per game?*

MR. HART: *We don't, we don't receive that. We don't get the average per game. So they, whatever they published in the whatever they published, they would do because we don't do the ticketing. Remember, we're not scanning it. That was the that was the Yankees.*

MR. SCAGLIONE: *Would you say that every game was sold out?*

MR. HART: *I think they were sold out. Attendance and attendance sales are two different things. You know, as you know, the gate, the gate is typically not what you sell. You know you can be 100% but most events you don't have 100%.*

MR. SCAGLIONE: *I would agree with you. Most games I went to there's a lot of available seats on the. The rates will be responsible for acceptable surety or guaranteed to surrounding development public to be bonded. Is there an equity source identified to do this?*

MR. HART: *Which one again?*

MR. SCAGLIONE: *I'm sorry this is number section question #5*

MR. HART: *Not that I'm aware of.*

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MR. SCAGLIONE: *Not that you were aware of. Then going down to public parking. Would the Rays be paying a portion of the of the misuse entertainment, what they call the misuse entertainment district, would they be paying for construction of that?*

MR. HART: *I don't know.*

MR. SCAGLIONE: *You don't know?*

MR. HART: *Yeah. It it, it this, I don't think any of those, the development discussions, I don't think there's anything that's happened there.*

MR. PRIDA: *So I, I, I, I'd like to interject here with two questions, if I could.*

MR. SCAGLIONE: *Can I, well, can I get through my questions and then you can go ahead, OK.*

MR. SCAGLIONE: *Are the taxpayers and TSA going to have to pay the raise when we have concerts here?*

MR. HART: *Don't know, Don't know.*

MR. SCAGLIONE: *Don't know, OK….*

MR. PRIDA: *And you probably don't have the answer to this, but what is our role, what is the Tampa Sports Authority role going to be in this operation of the Rays stadium?*

MR. HART: *Don't know.*

MR. PRIDA: *Also, have we heard anything from the Glazers?*

MR. HART: *About?*

MR. PRIDA: *The stadium deal.*

MR. HART: *But we've not heard from them. But I would anticipate that very shortly there'll be something they're going to at some point in time there's going to want to be a discussion about Raymond James Stadium. You know, we're at, we're in year 28.*

MR. PRIDA: *Have they given you any reaction to this, the Rays Stadium proposal?*

CHAIR MANTEIGA: *If not, anybody else want to chime in on new business or old business here? I just have one other question. When the when we were*

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looking at having the indoor sportsplex here in this district was the West Shore hotels were looking at helping out with that with a a tax weren't they?

MR. HART: *That was I believe what Mr. Scaglione was talking about related to there. You can do a special assessment. So downtown has one, but then it's a voluntary, it's a voluntary you can enter into it. So I think that's one of the potential items for discussion.*

CHAIR MANTEIGA: *When we were walking down that road, did they ever come up with a number they thought they could raise with it here in the West Shore area?*

MR. HART: *We were estimating, but no one really knew who would be in or out. But we thought somewhere in the $4 million range.*

CHAIR MANTEIGA: *$4 million a year.*

MR. HART: *Yeah, but that was with that was with a, a smaller, we thought participation area. So, we don't know. And I don't think that the district, the district has opportunities. It can be any district they want on that marketing piece so they can change. It's not, it's not bound by certain. It's not bound by boundaries from what I understand.*

CHAIR MANTEIGA: *Tony, then Joe, then Andy.*

MR. MUNIZ: *One question. The Rays will be looking to do a 30-year lease, yet they want to do a 99-year lease on the land. So, my question would be in 30 years, if they elect to move the stadium or move out of that location, will they be giving back the land to the state?*

MR. HART: *I don't know.*

MR. MUNIZ: *I know. I just want to get it on record.*

MR. ROBINSON: *Yeah, I look at this a little differently. I look at it as an economic engine. And from what I heard this morning from the government, the man is going to be transferred to the college. So now the college is going to have a very variable piece of property that they don't own. Now he's going to transfer the property to the college. Calculating based on your stuff in your paper, you're talking 1/2 a billion dollars' worth of real estate. He's going to move the detention center probably out of there. FDLE wants to leave, so they probably be gone. So that's going to increase more than hundreds and acres. It's going to grow maybe 130 acres. So now HCC doesn't own anything. Now we're on a piece of real estate, but for half a billion dollars in my estimation.*

So, my concern is this…parking. I mean, they haven't told us this in that MOU draft. They can't do us any parking deal. So, I'm going to ask you, I think

parking is the issue of how are we going to. We got all these major concerts coming out. We got all this commitments we got and it was based on us having those parking lots before over this race they'll start talking. So, have we have a strategy? Are we just going to have to wait until 180 days to determine that we're going to have parking for our concerts? When we had, I went just by every game I could go to when the Rays were playing over here at Steinbrenner, it was an issue with parking at Lot 3. We had one game, I remember the Bucs, somebody had to change the daily schedule because they both were simultaneously casting and so one of them you said don't come in at 6:00. Remember that? So, we had that with just 10 to 11,000 average 8000, whatever it is over there. Now we're talking 30,000 over here. I think we need to make sure that we start chasing this parking because that stadium is going to get, you know, they're not going to build it tomorrow, OK, it's going to be 7, but I mean today it is going to take several years to build a stadium and build all that out. If I take 15-20 years to build all that out. So, my concern is parking for the events we're having, parking for what we've had committed because we're basing these concepts of what provided we will have it. If not, that means we may have to pay more or our lease agreement. So, when do our lease agreements really run out? That's my question.

MR. HART: *Well, the HCC lease agreement runs out each their annual. So, us using us using the front lot and the back lots is in. But your point is very valid that we park north of 2000 cars for just our employees in the back HCC lots. So, we'll have to find a solution for that if those aren't available. We also have lot….Now we have been using lot 14 and the Bucs have been very cooperative on that. So, no lot 14 is over off of Himes. So that's at Himes and Columbus. So, if we would have to continue to work with the team to try to make sure we have access to that. The airport authority has lots 10,11,12,13. We've been informed that 12 is probably may come offline, but our problem over there is that most of that is, is wetlands. So, we'd have to, you know, we've, we've, we'd have to do some mitigation with the airport to try to get more paved if we could, to try to address that. So, I think there's a, there's a big discussion there. And if you looked at the documents from HCC or from HC, the Steinbrenner lots, we're also identified in that because those are actually owned by Hillsborough County or Hillsborough College. So, but those are under lease on a 30-year lease, it's 20, it goes through 2046. So there's a joint use and maintenance agreement that we have between us, the Yankees, the college and Hillsborough County that we have 30-yeart o certain rights in the, and it lays out how the Yankees work and how we work with that and how the college works because there's a lot of things tied to the community field and, and within that agreement. So that agreement, I believe they identified within theirs that that would have to be looked at. So parking is a concern for us. I think that all has to be considered as we walk through it. I think we've addressed it as an item.*

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MR. ROBINSON: *The sustainability going forward is parking and I hope that when they start doing anything, the first thing they build is parking garages [inaudible].*

CHAIR MANTEIGA: *All right, Andy next and John now.*

MR. JAEB: *Eric or Lou, do you want to go? So, what about transportation impacts, Dale Mabry and all the surrounding roadways with respect and not just the stadium, but is anybody studying that with respect to the stadium and the impact the same, but also the impact of all the ancillary development they plan? Is anybody looking at the transportation impacts and possible upgrades that are needed?*

MR. HART: *Yeah, I believe the team is actually engaged in some of that. But you heard the governor say today. Now do we have any details? I don't, but the governor indicated today that there would be infrastructure investments for traffic. So, what that means, I don't know. But ultimately, Dale Mabry, Hillsborough, Lois, Columbus, Boy Scout, I mean, there's going to have to be some that would have to be. There's just there's no way to load in. If there were a baseball game and a football game, you're potentially talking 90,000 people with probably about 30,000 cars, 25,000 cars. Even with the development, you're going to have a lot of movement. So, the development would, should, if it works right, should have cars coming in early left tailgating. And as you know, football is much different from baseball. Baseball's not a tailgating event. People typically come for the event. They go to the restaurants, they do what they're going to do, they stick around, they go. Football is an all-day event where people are coming to tailgate. So, it's a different mix and as you have, as the board has come to learn, hockey would be a perfect example. Nobody left, they stayed till the end and 64,000 people got out of their seats and went out and started leaving. That's a much different in and out than a football game or a concert where concerts they stay till the end. But a football game if we're losing, we never, you've heard it, we've never had a problem. If we're blowing somebody out, we don't have traffic problems, we just don't. So, there's a lot of nuances to say what will it won't work, but I think that has to be studied. And I think that's a key part of that discussion that we've talked about is that there will have to be some, some major improvements to Dale Mabry and to the feeders around us. And how do you get people out of the lots and how do you get them on to the, the thoroughfares? And you know, you got to use Hillsborough to get to 275. You can't just rely on Dale Mabry to do all of it. You just can't. So, there's going to have to be some discussions. And I think it sounded to me today like the governor said that that was a key part of what he was looking at.*

CHAIR MANTEIGA: *So, Lou and then Mark Woodard.*

MR. PRIDA*: The people that are studying the economics, are they getting what the concerts have generated for us?*

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MR. HART: *Oh, we did that report. That was a different report.*

MR. PRIDA: *I know that. But they should get a copy of that.*

MR. HART: *Oh, yeah, they. Yeah, the teams will get that. They'll understand.*

MR. PRIDA: *Well, yeah, because that's, you know, us doing the concerts here. We were what…the number one stadium in the country for concerts.*

MR. HART: *We were close.*

MR. PRIDA: *Yeah, close. So, and it's been big dollars. When you look at the history, if you go back before Eric got here, you can see what was going on based on where we're at now with his leadership. We want to make, you know, I would want to make sure that we protect that stream of revenue.*

MR. HART: *Understood.*

CHAIR MANTEIGA: *Mr. Woodard?*

MR. WOODARD: *Thank you, Mr. Chairman. Mr. Chairman, I'd like to echo your comments earlier regarding the Stadium Series. You know, we have been fortunate to have hosted many really awesome events at Tampa Stadium over the years. But I have to say, I think the Stadium Series is now squarely in the TSA Hall of Fame. So, thank you very much.*

CHAIR MANTEIGA: *Any other new old business discussions follow up on somewhat with the board?*

MR. SCAGLIONE: *You know, fellow board members said that road here on this intersection is a DOT F rated. So my concern also is, is the students and the staff, you know, what are they going to do for 82 games regarding the property being transferred over, as you know, one of the main reasons you own property is for the revenue, OK, You don't get revenue, only property can be a liability, OK, There's, there's cash cows and alligators. It could be an alligator based on, you know, we base everything on the cap rate. If the value of the property is $300 million, you know, rent would be approximately on the five cap, which is a very conserved cap be $15,000,000 based on a $500 million value, it'd be $25,000,000. So unless HCC is getting revenue it, it is it again, the main reason you own property is because the revenue, you know, I, I just hope the, the city and county politicians, elected officials need to consider the very generous subsidy that may came out, may may come out of this land deal and the infrastructure because we do have a lot of needs, OK. And they're not once I mean potholes, traffic, transportation issues, fire stations. We have three other teams here that we've committed to that that that that, you know, the lightning, the Rays and the Yankees that we have committed to keep these stadiums at a very, very high level.*

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MR. ROBINSON: *So, so anyway, just to chat one final thing good. But I think putting on my vision, I think this statement's going to get built. If it gets built, I don't think the Rays is going to pay 1 dime in taxes on a $2.3 billion stadium. I believe we transferred ownership to the county and after they do that, guess what, we're going to end up with management just like we manage all sports facilities right now major in this area. So, I think down the road, we need to make sure because that's going to impact staff, it's going to impact us big time that we got to start managing that Rays stadium. That's all I want to say. I can see it happening.*

XI. New Business

XII. Adjournment

There being no further business to come before the Board, Chair Manteiga adjourned said meeting at 5:00pm on this 3rd day of February 2026.

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TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	RJS Financials - January 2026
Summary:	Attached are the January 2026 Stadium Financials. Staff is requesting the Board receive and accept the January 2026 RJS Financials as submitted.
Background:	N/A
Strategic Plan:	Protect public assets while safeguarding our customers and their personally identifiable information

ATTACHMENTS:
Name:
RJS Packet - 1.pdf

Raymond James Stadium - Combined Financial Summary January - FY 2026

	Month to Date - January 2026			Year to Date - January 2026		
	Actual	Budget	Difference	Actual	Budget	Difference
Revenues	$ 763,592.06	$ 739,489.83	$ 24,102.23	$ 6,638,037.30	$ 5,806,658.13	$ 831,379.17
Expenses	$ 1,524,868.43	$ 1,818,976.33	$ (294,107.90)	$ 11,110,944.40	$ 10,662,796.93	$ 448,147.48
Sub Total	$ (761,276.37)	$ (1,079,486.50)	$ 318,210.13	$ (4,472,907.10)	$ (4,856,138.80)	$ 383,231.69
Less Depreciation	$ 33,264.02	$ 29,538.13	$ 3,725.89	$ 188,318.03	$ 118,152.52	$ 70,165.51
Sub Total	$ (728,012.35)	$ (1,049,948.37)	$ 321,936.02	$ (4,284,589.07)	$ (4,737,986.28)	$ 453,397.20
Add Interest	$ 7,448.91	$ 8,333.33	$ (884.42)	$ 48,109.10	$ 33,333.32	$ 14,775.78
Total	$ (720,563.44)	$ (1,041,615.04)	$ 321,051.59	$ (4,236,479.97)	$ (4,704,652.96)	$ 468,172.98
Add Subsidy	$ 257,702.76	$ 257,702.76	$ -	$ 3,097,226.89	$ 3,095,409.14	$ 1,817.75
Ahead/(Behind) Budget	$ (462,860.68)	$ (783,912.28)	$ 321,051.59	$ (1,139,253.08)	$ (1,609,243.82)	**$ 469,990.73**
Funds Carried Forward				$ -	$ -	$ -
				$ (1,139,253.08)	$ (1,609,243.82)	**$ 469,990.73**

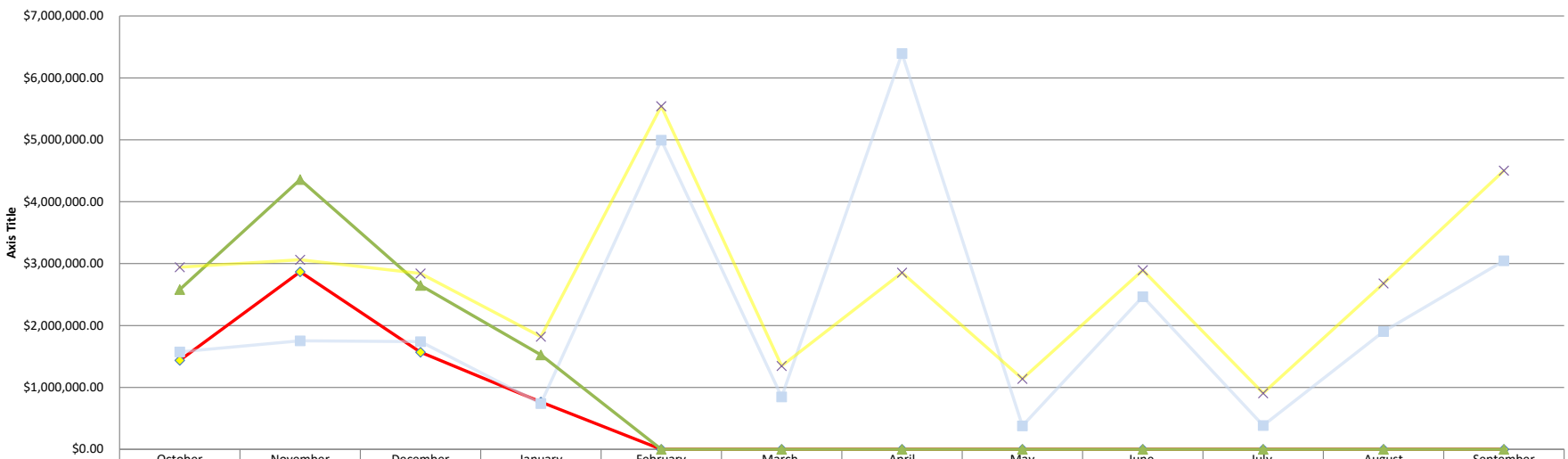
Comments:

Due to timing, the positive variance is increased from 469,990.73 to 649,375.69

Raymond James Stadium Financial Performance Measures - As Reported Each Month

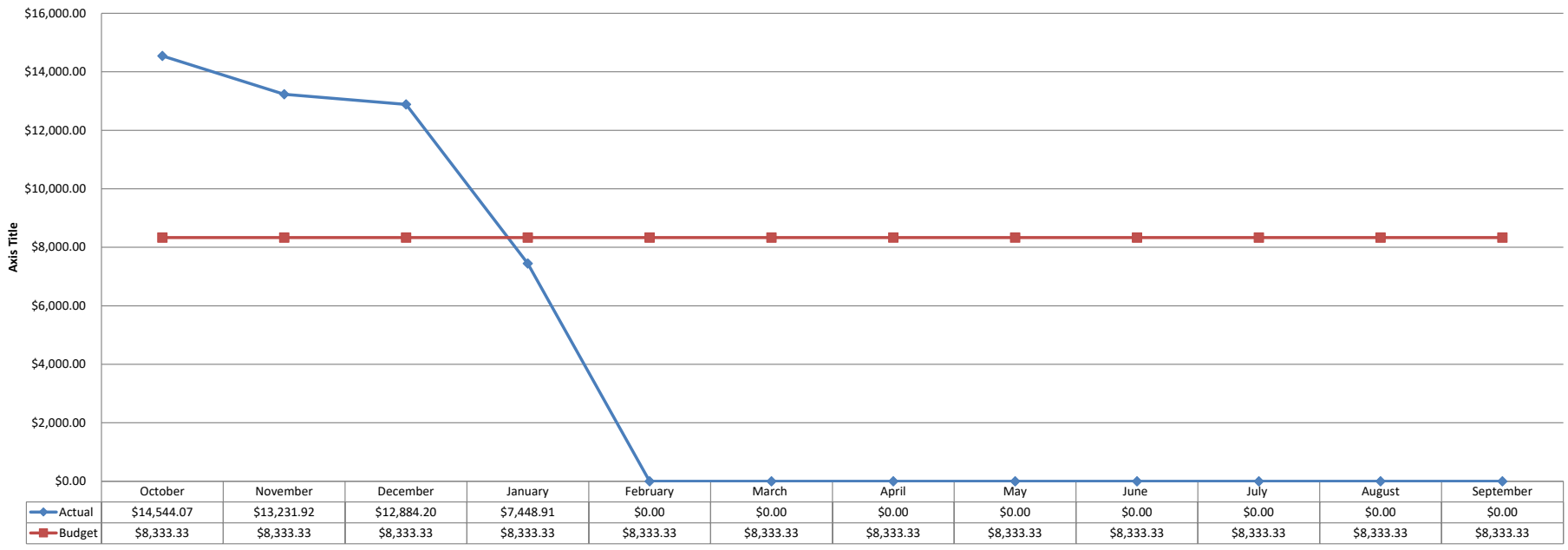
	Revenues			Expenses			Interest Earnings			YTD Actual Performance vs. Budget		
	Actual	Budget	Difference	Actual	Budget	Difference	Actual	Budget	Difference	Actual	Budget	Difference
October	$1,438,859.55	$1,574,550.06	($135,690.51)	$2,581,031.67	$2,941,812.33	($360,780.66)	$14,544.07	$8,333.33	$6,210.74	$1,221,148.19	$989,934.05	$231,214.14
November	$2,867,702.01	$1,751,836.86	$1,115,865.15	$4,357,652.21	$3,061,106.00	$1,296,546.21	$13,231.92	$8,333.33	$4,898.59	($927,067.63)	($753,016.16)	($174,051.47)
December	$1,567,883.68	$1,740,781.38	($172,897.70)	$2,647,403.69	$2,840,902.27	($193,498.58)	$12,884.20	$8,333.33	$4,550.87	($970,484.56)	($1,062,249.43)	$91,764.87
January	$763,592.06	$739,489.82	$24,102.24	$1,524,868.43	$1,818,987.91	($294,119.48)	$7,448.91	$8,333.33	($884.42)	($462,860.68)	($783,923.87)	$321,063.19
February	$0.00	$4,994,293.26	($4,994,293.26)	$0.00	$5,542,614.82	($5,542,614.82)	$0.00	$8,333.33	($8,333.33)	$0.00	($510,450.10)	$510,450.10
March	$0.00	$846,471.63	($846,471.63)	$0.00	$1,346,882.89	($1,346,882.89)	$0.00	$8,333.33	($8,333.33)	$0.00	($462,539.80)	$462,539.80
April	$0.00	$6,394,504.95	($6,394,504.95)	$0.00	$2,854,217.88	($2,854,217.88)	$0.00	$8,333.33	($8,333.33)	$0.00	$3,813,079.95	($3,813,079.95)
May	$0.00	$378,602.08	($378,602.08)	$0.00	$1,138,871.25	($1,138,871.25)	$0.00	$8,333.33	($8,333.33)	$0.00	($722,397.71)	$722,397.71
June	$0.00	$2,467,418.85	($2,467,418.85)	$0.00	$2,893,357.34	($2,893,357.34)	$0.00	$8,333.33	($8,333.33)	$0.00	($388,067.03)	$388,067.03
July	$0.00	$384,202.08	($384,202.08)	$0.00	$906,974.57	($906,974.57)	$0.00	$8,333.33	($8,333.33)	$0.00	($249,979.61)	$249,979.61
August	$0.00	$1,902,185.85	($1,902,185.85)	$0.00	$2,680,454.01	($2,680,454.01)	$0.00	$8,333.33	($8,333.33)	$0.00	($740,396.70)	$740,396.70
September	$0.00	$3,046,799.82	($3,046,799.82)	$0.00	$4,503,279.95	($4,503,279.95)	$0.00	$8,333.33	($8,333.33)	$0.00	($1,418,608.67)	$1,418,608.67
Total	$6,638,037.30	$5,806,658.12	$831,379.18	$11,110,956.00	$10,662,808.51	$448,147.49	$48,109.10	$33,333.32	$14,775.78	($1,139,264.68)	($1,609,255.41)	$469,990.73

Revenues/Expenses - Budget vs. Actual



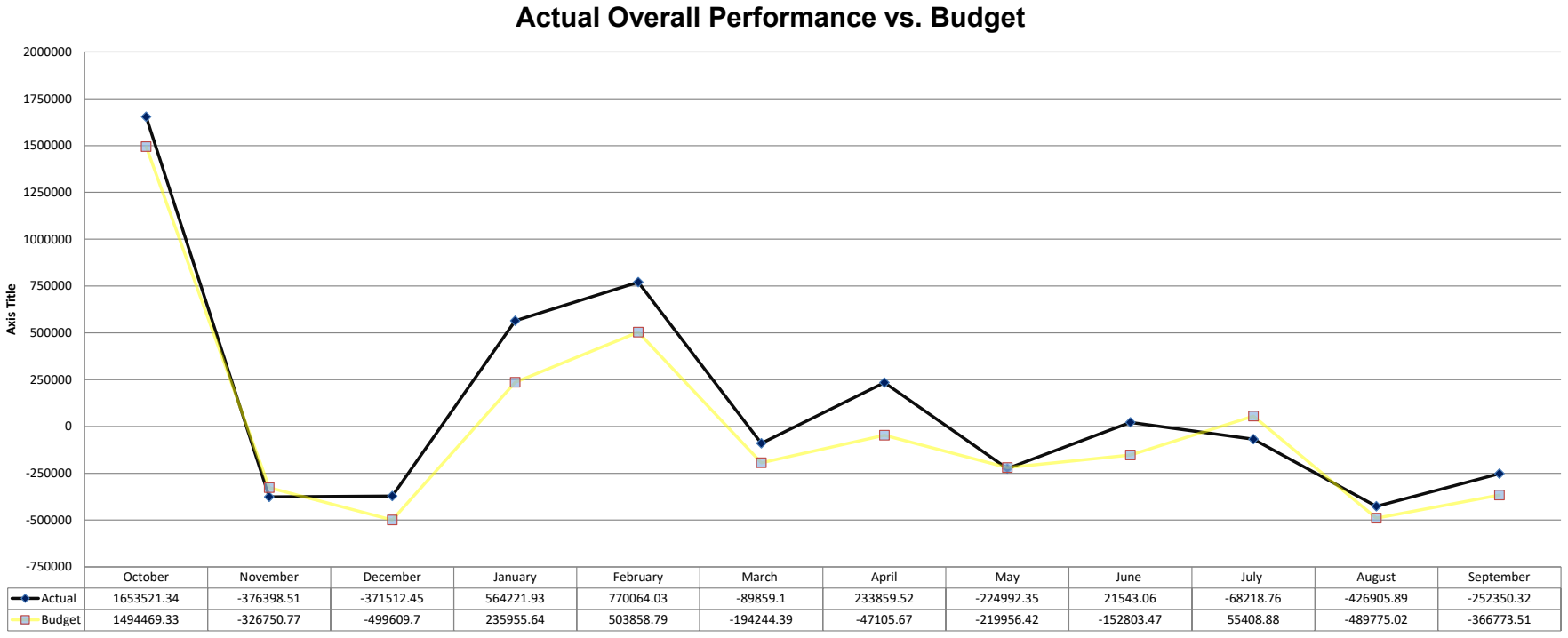
	October	November	December	January	February	March	April	May	June	July	August	September
Revenue Actual	$1,438,859.55	$2,867,702.01	$1,567,883.68	$763,592.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Revenue Budget	$1,574,550.06	$1,751,836.86	$1,740,781.38	$739,489.82	$4,994,293.26	$846,471.63	$6,394,504.95	$378,602.08	$2,467,418.85	$384,202.08	$1,902,185.85	$3,046,799.82
Expense Actual	$2,581,031.67	$4,357,652.21	$2,647,403.69	$1,524,868.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Expense Budget	$2,941,812.33	$3,061,106.00	$2,840,902.27	$1,818,987.91	$5,542,614.82	$1,346,882.89	$2,854,217.88	$1,138,871.25	$2,893,357.34	$906,974.57	$2,680,454.01	$4,503,279.95

Interest Income - Budget vs. Actual



	October	November	December	January	February	March	April	May	June	July	August	September
Actual	$14,544.07	$13,231.92	$12,884.20	$7,448.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Budget	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33

Actual Overall Performance vs. Budget



	October	November	December	January	February	March	April	May	June	July	August	September
Actual	1653521.34	-376398.51	-371512.45	564221.93	770064.03	-89859.1	233859.52	-224992.35	21543.06	-68218.76	-426905.89	-252350.32
Budget	1494469.33	-326750.77	-499609.7	235955.64	503858.79	-194244.39	-47105.67	-219956.42	-152803.47	55408.88	-489775.02	-366773.51

Tampa Sports Authority
Sports Facilities operations - Actual to Budget
Statement of Revenue and Expenses - Comparative

Tampa Sports Authority
Sports Facilities Operations - Actual to Budget
Statement of Revenue and Expenses - Comparative
For the period ended January 31, 2026

	2026 MTD Actual	2026 MTD Budget	Var	2026 YTD Actual	2026 YTD Budget	Var	Comments
Operating Revenue							
Buc's							
License fees	$ 291,666.67	$ 291,666.67	$ -	$ 1,166,666.68	$ 1,166,666.68	$ -	
Ticket Surcharge	276,517.50	275,000.00	1,517.50	1,087,563.61	900,000.00	187,563.61	
Parking	-	-	-	-	-	-	
Total Buc's	568,184.17	566,666.67	1,517.50	2,254,230.29	2,066,666.68	187,563.61	
College Football							
License fees	-	-	-	2,774,000.00	2,929,590.00	(155,590.00)	
Ticket Surcharge	134,994.40	-	134,994.40	354,410.52	180,250.00	174,160.52	
Concessions	-	-	-	1,287,282.00	1,014,900.00	272,382.00	
Parking	-	-	-	488,941.00	289,529.00	199,412.00	
Total College Football	134,994.40	-	134,994.40	4,904,633.52	4,414,269.00	490,364.52	
Concerts & Motorsports							
License fees	-	-	-	-	-	-	
Ticket Surcharge	-	-	-	-	-	-	
Concessions	-	-	-	-	-	-	
Parking	-	-	-	-	-	-	
Total Concerts & Motorsports	-	-	-	-	-	-	
Excess Revenue over $2,000,000	-	-	-	-	-	-	
Advalorem & Intangible Taxes	-	-	-	313,827.73	297,786.80	16,040.93	
Other							
License fees	53,305.05	102,989.00	(49,683.95)	1,030,654.11	424,956.00	605,698.11	
Ticket Surcharge	-	-	-	50,000.00	-	50,000.00	
Concessions/BEOs	-	29,166.67	(29,166.67)	222,400.00	116,666.68	105,733.32	
Parking	-	-	-	145,000.00	-	145,000.00	
Parking - offsite	-	-	-	1,600.00	58,513.96	(56,913.96)	
Rent	33,401.53	116,323.16	(82,921.63)	129,944.89	216,629.42	(86,684.53)	
Miscellaneous/other	20,445.36	19,666.66	778.70	69,151.61	78,666.64	(9,515.03)	
Total Other	107,151.94	268,145.49	(160,993.55)	1,648,750.61	895,432.70	753,317.91	
Total gross operating revenues	810,330.51	834,812.16	(24,481.65)	9,121,442.15	7,674,155.18	1,447,286.97	
Less: Revenue Splits	(46,738.45)	(95,322.33)	48,583.88	(2,483,404.85)	(1,867,497.05)	(615,907.80)	
Total net operating revenues	763,592.06	739,489.83	24,102.23	6,638,037.30	5,806,658.13	831,379.17	

Tampa Sports Authority

Sports Facilities Operations - Actual to Budget

Statement of Revenue and Expenses - Comparative

For the period ended January 31, 2026

	2026 MTD Actual	2026 MTD Budget	Var	2026 YTD Actual	2026 YTD Budget	Var	Comments
Operating Expenses							
Salaries & Wages	362,307.37	378,341.67	(16,034.30)	1,484,212.14	1,476,136.70	8,075.44	
Salaries & Wages Reimbursement	(43,346.70)	(100,595.69)	57,248.99	(317,078.38)	(397,217.95)	80,139.57	
Fringes/Related Costs	175,987.12	168,527.64	7,459.48	653,926.34	665,024.04	(11,097.70)	
Computer Expenses	4,132.78	7,000.00	(2,867.22)	17,267.99	28,000.00	(10,732.01)	**Timing**
Licenses, Dues & Permits	2,159.81	4,416.67	(2,256.86)	18,156.95	17,666.68	490.27	
Marketing & Advertising	26,055.15	17,916.66	8,138.49	49,178.82	71,666.64	(22,487.82)	**Timing**
Maint & Supplies - Building & Field	1,852.10	25,833.34	(23,981.24)	8,569.69	107,833.36	(99,263.67)	**Timing**
Maint - Contractual	211,636.58	104,583.33	107,053.25	1,185,258.61	478,833.32	706,425.29	**Timing**
Insurance/bonding	135,087.99	141,082.62	(5,994.63)	478,699.87	536,128.57	(57,428.70)	
Event - Buccaneers	451,912.73	930,988.46	(479,075.73)	2,695,263.08	3,233,459.89	(538,196.81)	
Event - Direct Costs	14,485.95	9,676.84	4,809.11	3,557,385.81	2,837,648.86	719,736.95	
Event - Other Costs	(104,630.31)	(4,166.67)	(100,463.64)	(435,090.54)	(16,666.68)	(418,423.86)	**Timing**
Event - Offsite parking	-	-	-	-	11,105.24	(11,105.24)	
Professional Services	6,984.75	33,916.67	(26,931.92)	31,109.67	116,666.68	(85,557.01)	
HCAA & Condo Rents	-	-	-	279,699.10	279,699.10	-	
Real estate taxes	-	-	-	834,027.00	816,168.32	17,858.68	
Supplies, Postage & Shipping	3,449.47	3,833.34	(383.87)	18,801.44	15,333.36	3,468.08	
Utilities & Telephone	239,049.72	59,083.32	179,966.40	345,757.34	236,333.28	109,424.06	**Timing**
Training & Education	58.00	5,000.00	(4,942.00)	9,922.13	14,825.00	(4,902.87)	
Pension Expenses	-	-	-	-	-	-	
Miscellaneous other	4,421.90	4,000.00	421.90	7,559.31	16,000.00	(8,440.69)	
Depreciation and amortization	33,264.02	29,538.13	3,725.89	188,318.03	118,152.52	70,165.51	
Total operating expenses	1,524,868.43	1,818,976.33	(294,107.90)	11,110,944.40	10,662,796.93	448,147.47	
Non-operating revenues(expenses)							
Contributed Operating Revenue	257,702.76	257,702.76	-	3,097,226.89	3,095,409.14	1,817.75	
Investment income	128,928.43	45,416.66	83,511.77	216,787.73	181,666.64	35,121.09	
Bond grants and contributions	1,056,915.58	1,075,866.67	(18,951.09)	4,218,520.39	4,303,466.68	(84,946.29)	
Practice Facility-Contributions	-	-	-	-	-	-	
Amortization of bond issue costs	-	-	-	-	-	-	
Amortization of leasehold interest	(1,838,408.21)	(2,319,374.34)	480,966.13	(8,769,359.70)	(9,726,247.35)	956,887.65	
Forgiveness of debt	-	-	-	-	-	-	
Interest exp. and amort. of bond	(68,940.67)	30,956.20	(99,896.87)	(222,859.56)	14,892.08	(237,751.64)	
Loss on disposal of assets	-	-	-	-	-	-	

Tampa Sports Authority

Sports Facilities Operations - Actual to Budget

Statement of Revenue and Expenses - Comparative

For the period ended January 31, 2026

	2026 MTD Actual	2026 MTD Budget	Var	2026 YTD Actual	2026 YTD Budget	Var	Comments
Capital grants and contributions	-	-	-	-	-	-	
Total non-operating revenues	(463,802.11)	(909,432.05)	445,629.94	(1,459,684.25)	(2,130,812.81)	671,128.56	
Excess Revenues over Expenses	(1,225,078.48)	(1,988,918.55)	763,840.07	(5,932,591.35)	(6,986,951.61)	1,054,360.26	

Tampa Sports Authority
TSA-TOURNAMENT SPORTS COMPLEX OPERATIONS COMPONENT UNIT
MANAGEMENT REPORT- STATEMENT OF NET POSITIONS

January 31, 2026

	Tourn Sports Complex		
	Jan 2026	Jan 2025	Variance
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	6,382,972.71	3,439,931.29	2,943,041.42
Accounts receivable	830,278.46	857,701.53	(27,423.07)
Due from other funds	-	-	-
Prepaid expenses and deposits	5,657.69	5,657.69	-
Inventory	14,317.78	8,251.98	6,065.80
Total current assets	7,233,226.64	4,311,542.49	2,921,684.15
NON-CURRENT ASSETS			
Capital assets, net of depreciation	-	-	-
Total non-current assets	-	-	-
TOTAL ASSETS	7,233,226.64	4,311,542.49	2,921,684.15
LIABILITIES			
CURRENT LIABILITES			
Long-term debt due within on year	-	-	-
Accounts payable and accrued liabilites	105,762.76	96,297.93	9,464.83
Accrued interest payable	-	-	-
Due to Stadium	25,785.78	128,934.93	(103,149.15)
Due to other funds	-	-	-
Deferred revenue	16,641.38	59,305.87	(42,664.49)
Total current liabilites	148,189.92	284,538.73	(136,348.81)
NON-CURRENT ASSETS			
Bond and loan payable	-	-	-
TOTAL LIABILITES	148,189.92	284,538.73	(136,348.81)
NET POSITION			
Invested in Capital Assets and Unamortized Leasehold Interest, net of related debt	-	-	-
Unrestricted	7,598,185.53	4,027,004.76	3,571,180.77
TOTAL NET POSITION	7,598,185.53	4,027,004.76	3,571,180.77
TOTAL LIABILITIES & NET POSITION	7,746,375.45	4,311,543.49	3,434,831.96

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	Golf Course Financials - January 2026
Summary:	Attached are the January 2026 Golf Course Financials. Staff is requesting the Board receive and accept the January 2026 Golf Course Financials as submitted.
Background:	N/A
Strategic Plan:	Protect public assets while safeguarding our customers and their personally identifiable information

ATTACHMENTS:
Name:
Golf Course Packet - 1.pdf

Tampa Sports Authority
Financial Statement Summary
January, 2026

Golf Courses

Statement of Revenues and Expenses – Comparative – January, 2026

1. Net by Course (excluding depreciation and prior to City Contribution):

Course	January Actual	January Budget	Difference		YTD Actual	YTD Budget	YTD Net to Budget
Babe Zaharias	8,915	(19,735)	28,650		(26,237)	(89,158)	62,920
Rocky Point	72,459	33,748	38,711		162,593	76,216	86,377
Rogers Park	61,750	13,823	47,927		132,461	3,376	129,085
Profit/(Loss)	143,124	27,836	115,289		268,817	(9,565)	278,382

2. Merchandise

a. MTD Combined Gross Margins

Description	Gross Margins Actual	Gross Margins Target	Difference
Balls	27%	20%	7%
Gloves	25%	30%	-5%
Headwear	32%	30%	2%
Clubs	14%	15%	-1%
Bags	14%	15%	-1%
Apparel	34%	35%	-1%
Shoes	25%	30%	-5%
Misc Merch	47%	35%	12%

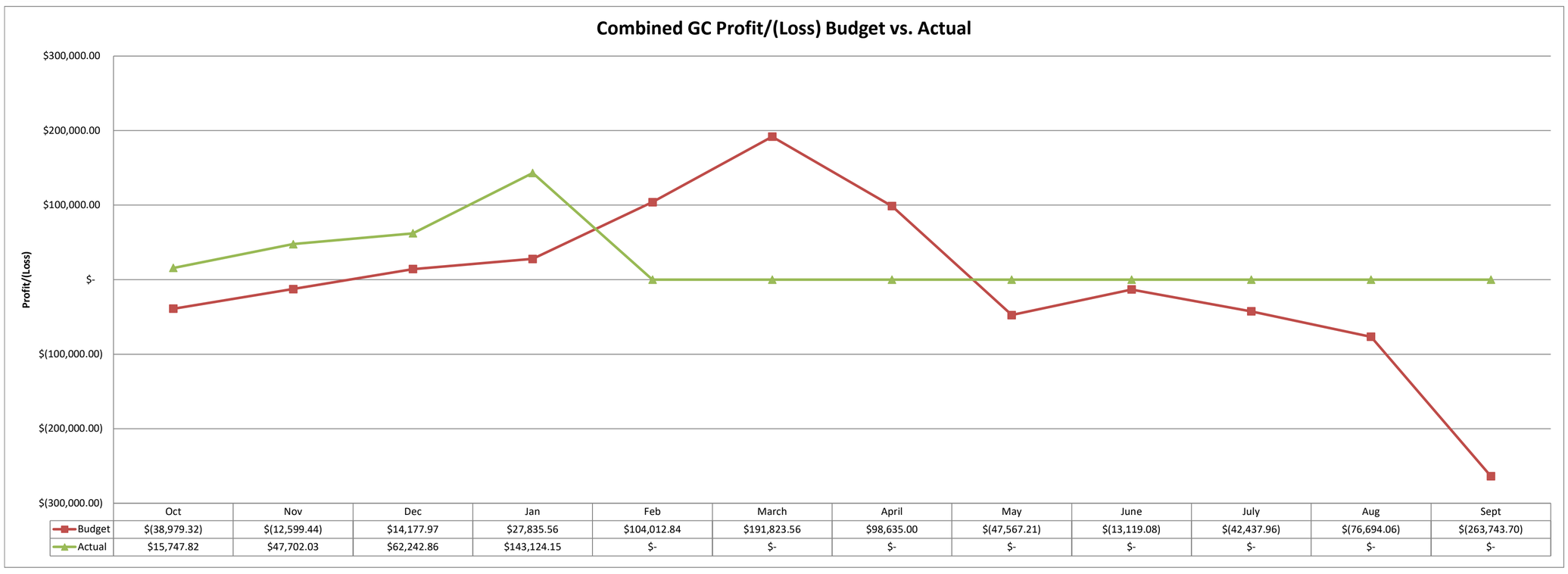
3. Food and Beverage

a. MTD Combined F&B gross margins are as follows:

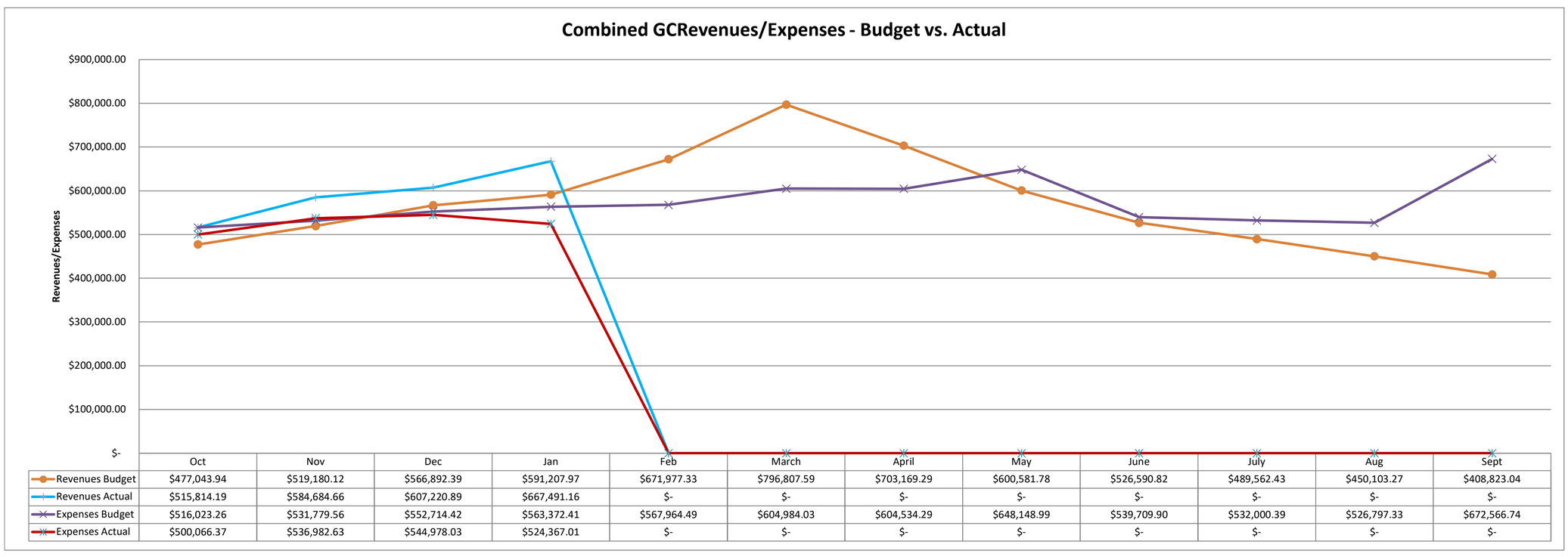
Description	Actual	Target	Difference
Prepared Food	78%	65%	13%
Packaged Food	67%	60%	7%
Syrup Drinks	75%	70%	5%
Can Drinks	70%	70%	0%
Draft Beer	57%	50%	7%
Regular Beer	77%	70%	7%
Well Liquor	74%	65%	9%

Combined Performance Measures Rollup - FY 2026

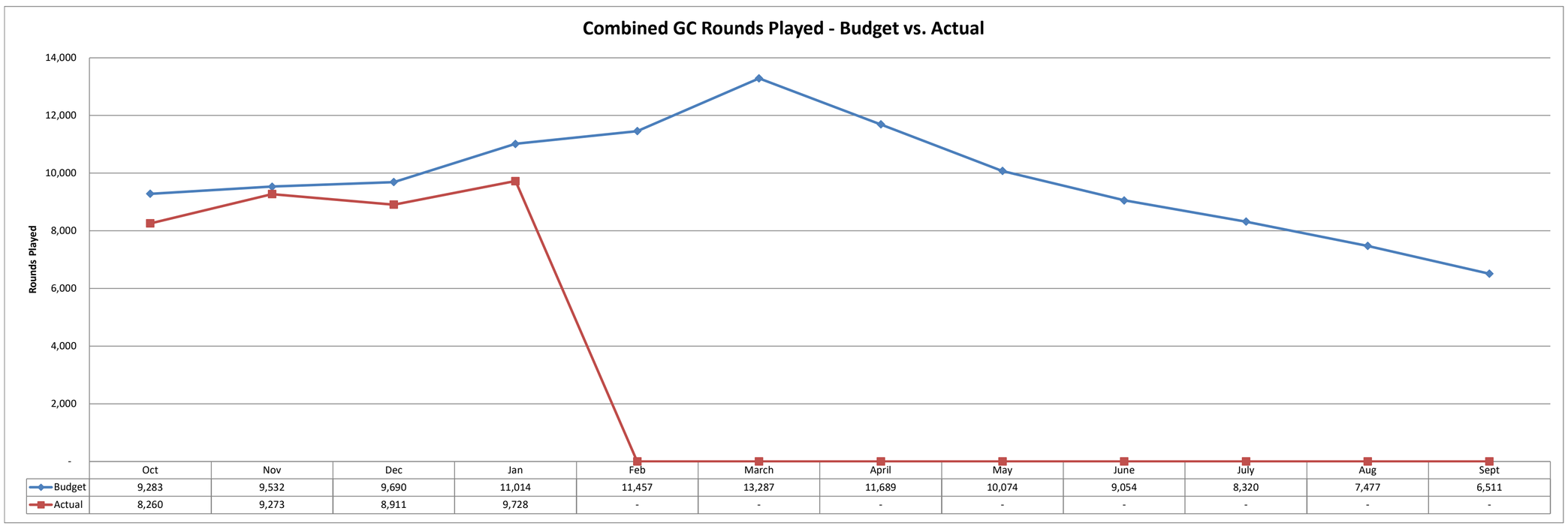
	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (38,979.32)	$ 15,747.82	$ 54,727.14	$ 477,043.94	$ 515,814.19	$ 38,770.25	$ 516,023.26	$ 500,066.37	$ (15,956.89)	9,283	8,260	(1,023)	$ 45.23	$ 54.41	$ 9.18
Nov	$ (12,599.44)	$ 47,702.03	$ 60,301.47	$ 519,180.12	$ 584,684.66	$ 65,504.54	$ 531,779.56	$ 536,982.63	$ 5,203.07	9,532	9,273	(259)	$ 48.16	$ 55.67	$ 7.52
Dec	$ 14,177.97	$ 62,242.86	$ 48,064.89	$ 566,892.39	$ 607,220.89	$ 40,328.50	$ 552,714.42	$ 544,978.03	$ (7,736.39)	9,690	8,911	(779)	$ 51.68	$ 59.97	$ 8.29
Jan	$ 27,835.56	$ 143,124.15	$ 115,288.59	$ 591,207.97	$ 667,491.16	$ 76,283.19	$ 563,372.41	$ 524,367.01	$ (39,005.40)	11,014	9,728	(1,286)	$ 47.31	$ 60.51	$ 13.20
Feb	$ 104,012.84	$ -	$ (104,012.84)	$ 671,977.33	$ -	$ (671,977.33)	$ 567,964.49	$ -	$ (567,964.49)	11,457	-	(11,457)	$ 52.19	#DIV/0!	#DIV/0!
March	$ 191,823.56	$ -	$ (191,823.56)	$ 796,807.59	$ -	$ (796,807.59)	$ 604,984.03	$ -	$ (604,984.03)	13,287	-	(13,287)	$ 53.96	#DIV/0!	#DIV/0!
April	$ 98,635.00	$ -	$ (98,635.00)	$ 703,169.29	$ -	$ (703,169.29)	$ 604,534.29	$ -	$ (604,534.29)	11,689	-	(11,689)	$ 53.19	#DIV/0!	#DIV/0!
May	$ (47,567.21)	$ -	$ 47,567.21	$ 600,581.78	$ -	$ (600,581.78)	$ 648,148.99	$ -	$ (648,148.99)	10,074	-	(10,074)	$ 52.13	#DIV/0!	#DIV/0!
June	$ (13,119.08)	$ -	$ 13,119.08	$ 526,590.82	$ -	$ (526,590.82)	$ 539,709.90	$ -	$ (539,709.90)	9,054	-	(9,054)	$ 50.44	#DIV/0!	#DIV/0!
July	$ (42,437.96)	$ -	$ 42,437.96	$ 489,562.43	$ -	$ (489,562.43)	$ 532,000.39	$ -	$ (532,000.39)	8,320	-	(8,320)	$ 50.80	#DIV/0!	#DIV/0!
Aug	$ (76,694.06)	$ -	$ 76,694.06	$ 450,103.27	$ -	$ (450,103.27)	$ 526,797.33	$ -	$ (526,797.33)	7,477	-	(7,477)	$ 51.72	#DIV/0!	#DIV/0!
Sept	$ (263,743.70)	$ -	$ 263,743.70	$ 408,823.04	$ -	$ (408,823.04)	$ 672,566.74	$ -	$ (672,566.74)	6,511	-	(6,511)	$ 53.51	#DIV/0!	#DIV/0!
Total	$ (9,565.23)	$ 268,816.86	$ 278,382.09	$ 2,154,324.42	$ 2,375,210.90	$ 220,886.48	$ 2,163,889.65	$ 2,106,394.04	$ (57,495.61)	39,519	36,172	(3,347)	48.09	57.64	$ 9.55



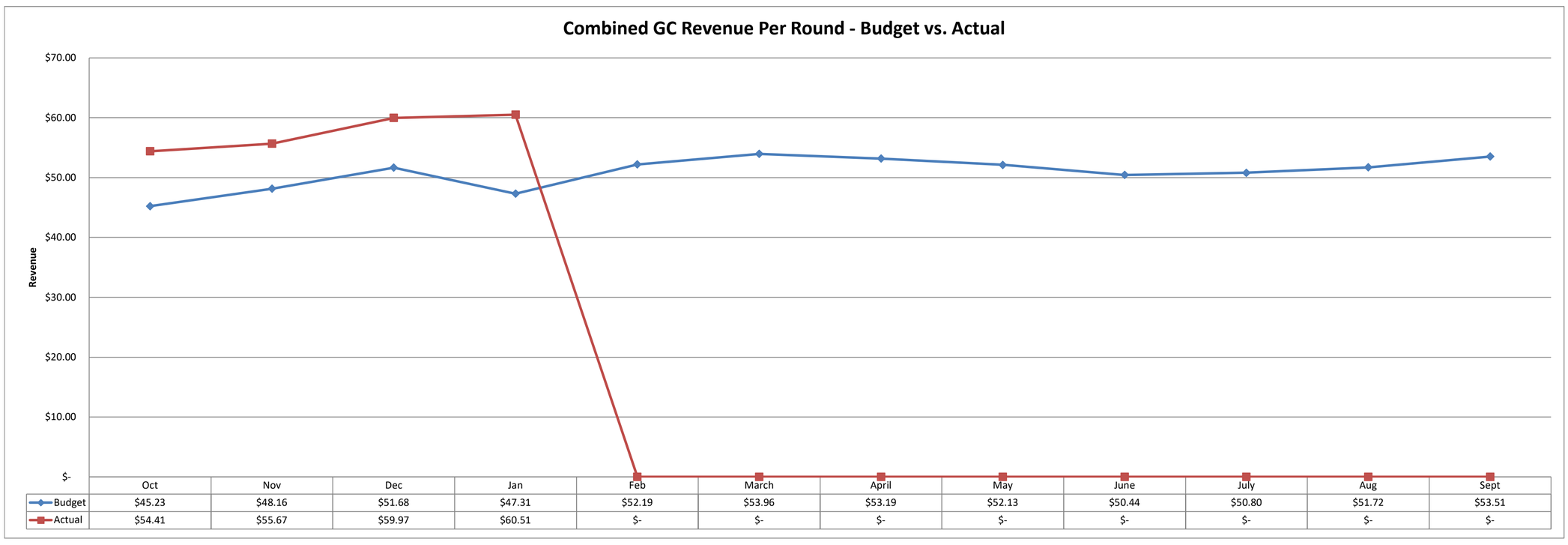
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$(38,979.32)	$(12,599.44)	$14,177.97	$27,835.56	$104,012.84	$191,823.56	$98,635.00	$(47,567.21)	$(13,119.08)	$(42,437.96)	$(76,694.06)	$(263,743.70)
Actual	$15,747.82	$47,702.03	$62,242.86	$143,124.15	$-	$-	$-	$-	$-	$-	$-	$-



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Revenues Budget	$477,043.94	$519,180.12	$566,892.39	$591,207.97	$671,977.33	$796,807.59	$703,169.29	$600,581.78	$526,590.82	$489,562.43	$450,103.27	$408,823.04
Revenues Actual	$515,814.19	$584,684.66	$607,220.89	$667,491.16	$-	$-	$-	$-	$-	$-	$-	$-
Expenses Budget	$516,023.26	$531,779.56	$552,714.42	$563,372.41	$567,964.49	$604,984.03	$604,534.29	$648,148.99	$539,709.90	$532,000.39	$526,797.33	$672,566.74
Expenses Actual	$500,066.37	$536,982.63	$544,978.03	$524,367.01	$-	$-	$-	$-	$-	$-	$-	$-



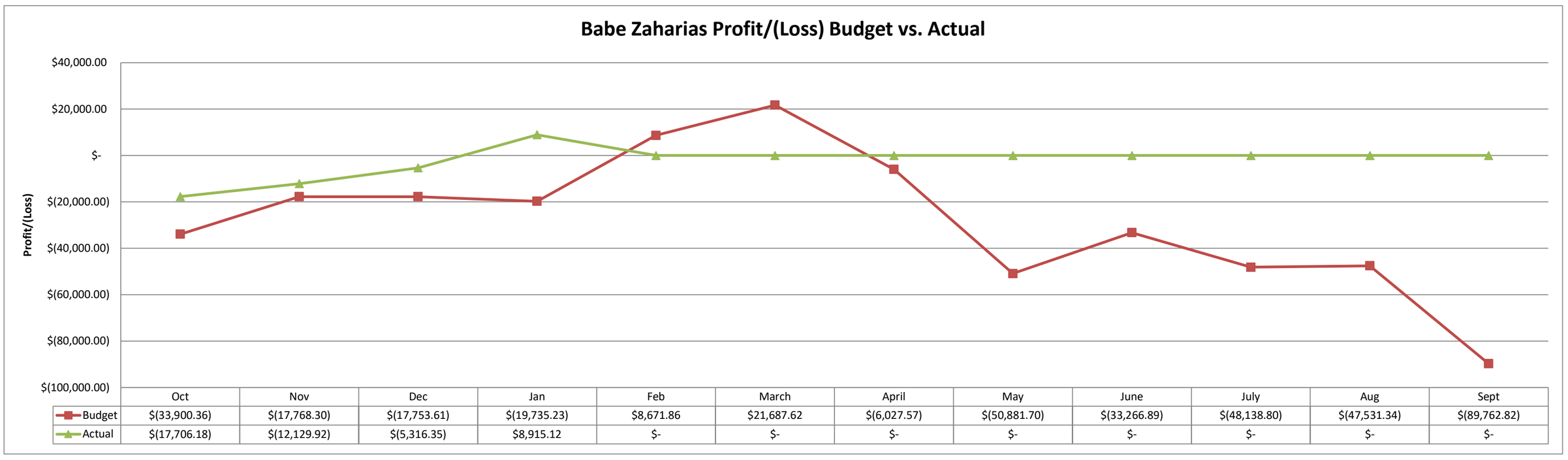
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	9,283	9,532	9,690	11,014	11,457	13,287	11,689	10,074	9,054	8,320	7,477	6,511
Actual	8,260	9,273	8,911	9,728	-	-	-	-	-	-	-	-



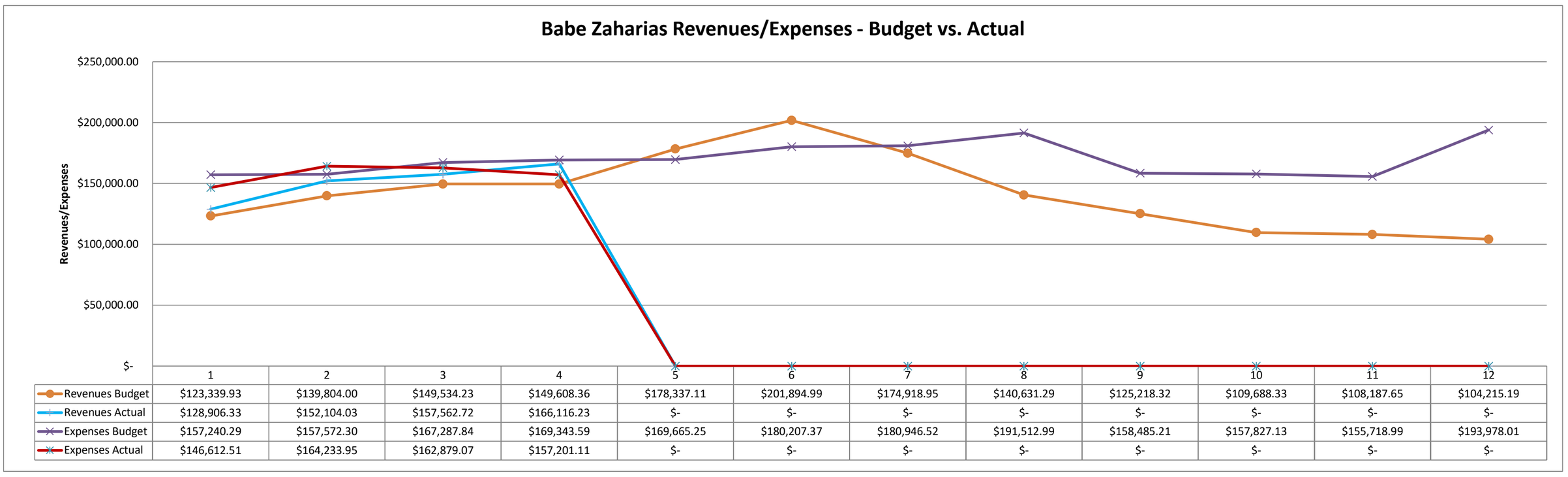
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$45.23	$48.16	$51.68	$47.31	$52.19	$53.96	$53.19	$52.13	$50.44	$50.80	$51.72	$53.51
Actual	$54.41	$55.67	$59.97	$60.51	$-	$-	$-	$-	$-	$-	$-	$-

Babe Zaharias Performance Measures Rollup - FY 2026

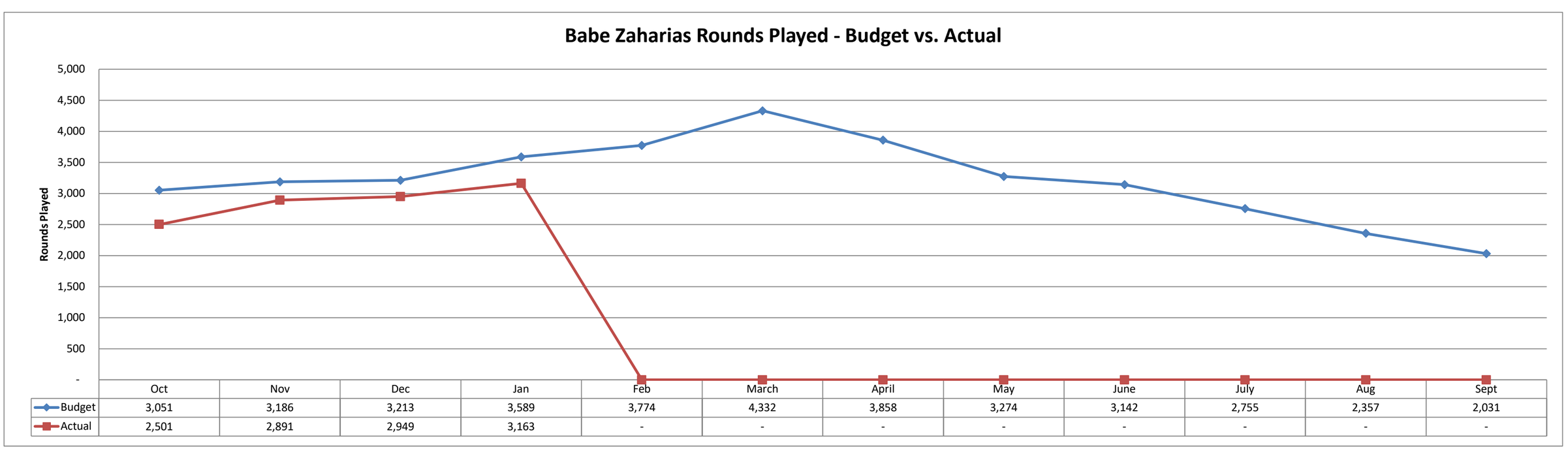
	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (33,900.36)	$ (17,706.18)	$ 16,194.18	$ 123,339.93	$ 128,906.33	$ 5,566.40	$ 157,240.29	$ 146,612.51	$ (10,627.78)	3,051	2,501	(550)	$ 40.43	$ 51.54	$ 11.12
Nov	$ (17,768.30)	$ (12,129.92)	$ 5,638.38	$ 139,804.00	$ 152,104.03	$ 12,300.03	$ 157,572.30	$ 164,233.95	$ 6,661.65	3,186	2,891	(295)	$ 43.88	$ 52.61	$ 8.73
Dec	$ (17,753.61)	$ (5,316.35)	$ 12,437.26	$ 149,534.23	$ 157,562.72	$ 8,028.49	$ 167,287.84	$ 162,879.07	$ (4,408.77)	3,213	2,949	(264)	$ 46.54	$ 53.43	$ 6.89
Jan	$ (19,735.23)	$ 8,915.12	$ 28,650.35	$ 149,608.36	$ 166,116.23	$ 16,507.87	$ 169,343.59	$ 157,201.11	$ (12,142.48)	3,589	3,163	(426)	$ 41.69	$ 52.52	$ 10.83
Feb	$ 8,671.86	$ -	$ (8,671.86)	$ 178,337.11	$ -	$ (178,337.11)	$ 169,665.25	$ -	$ (169,665.25)	3,774	-	(3,774)	$ 47.25	#DIV/0!	#DIV/0!
March	$ 21,687.62	$ -	$ (21,687.62)	$ 201,894.99	$ -	$ (201,894.99)	$ 180,207.37	$ -	$ (180,207.37)	4,332	-	(4,332)	$ 46.61	#DIV/0!	#DIV/0!
April	$ (6,027.57)	$ -	$ 6,027.57	$ 174,918.95	$ -	$ (174,918.95)	$ 180,946.52	$ -	$ (180,946.52)	3,858	-	(3,858)	$ 45.34	#DIV/0!	#DIV/0!
May	$ (50,881.70)	$ -	$ 50,881.70	$ 140,631.29	$ -	$ (140,631.29)	$ 191,512.99	$ -	$ (191,512.99)	3,274	-	(3,274)	$ 42.95	#DIV/0!	#DIV/0!
June	$ (33,266.89)	$ -	$ 33,266.89	$ 125,218.32	$ -	$ (125,218.32)	$ 158,485.21	$ -	$ (158,485.21)	3,142	-	(3,142)	$ 39.85	#DIV/0!	#DIV/0!
July	$ (48,138.80)	$ -	$ 48,138.80	$ 109,688.33	$ -	$ (109,688.33)	$ 157,827.13	$ -	$ (157,827.13)	2,755	-	(2,755)	$ 39.81	#DIV/0!	#DIV/0!
Aug	$ (47,531.34)	$ -	$ 47,531.34	$ 108,187.65	$ -	$ (108,187.65)	$ 155,718.99	$ -	$ (155,718.99)	2,357	-	(2,357)	$ 45.90	#DIV/0!	#DIV/0!
Sept	$ (89,762.82)	$ -	$ 89,762.82	$ 104,215.19	$ -	$ (104,215.19)	$ 193,978.01	$ -	$ (193,978.01)	2,031	-	(2,031)	$ 51.31	#DIV/0!	#DIV/0!
Total	$ (89,157.50)	$ (26,237.33)	$ 62,920.17	$ 562,286.52	$ 604,689.31	$ 42,402.79	$ 651,444.02	$ 630,926.64	$ (20,517.38)	13,039	11,504	(1,535)	43.13	52.5257	9.392553



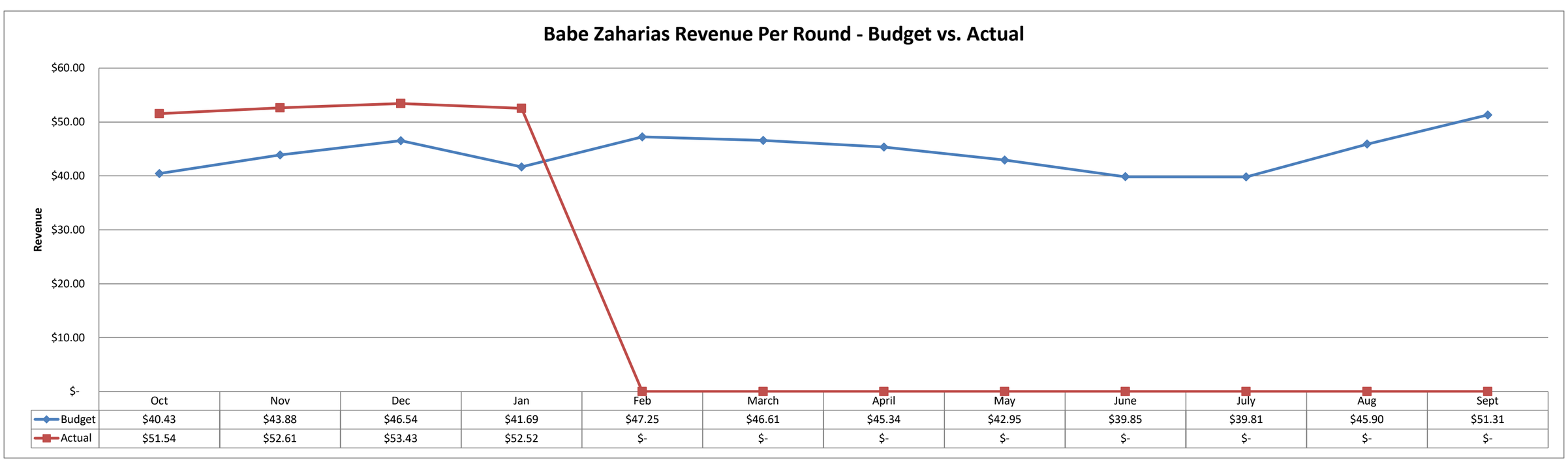
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$(33,900.36)	$(17,768.30)	$(17,753.61)	$(19,735.23)	$8,671.86	$21,687.62	$(6,027.57)	$(50,881.70)	$(33,266.89)	$(48,138.80)	$(47,531.34)	$(89,762.82)
Actual	$(17,706.18)	$(12,129.92)	$(5,316.35)	$8,915.12	$-	$-	$-	$-	$-	$-	$-	$-



	1	2	3	4	5	6	7	8	9	10	11	12
Revenues Budget	$123,339.93	$139,804.00	$149,534.23	$149,608.36	$178,337.11	$201,894.99	$174,918.95	$140,631.29	$125,218.32	$109,688.33	$108,187.65	$104,215.19
Revenues Actual	$128,906.33	$152,104.03	$157,562.72	$166,116.23	$-	$-	$-	$-	$-	$-	$-	$-
Expenses Budget	$157,240.29	$157,572.30	$167,287.84	$169,343.59	$169,665.25	$180,207.37	$180,946.52	$191,512.99	$158,485.21	$157,827.13	$155,718.99	$193,978.01
Expenses Actual	$146,612.51	$164,233.95	$162,879.07	$157,201.11	$-	$-	$-	$-	$-	$-	$-	$-



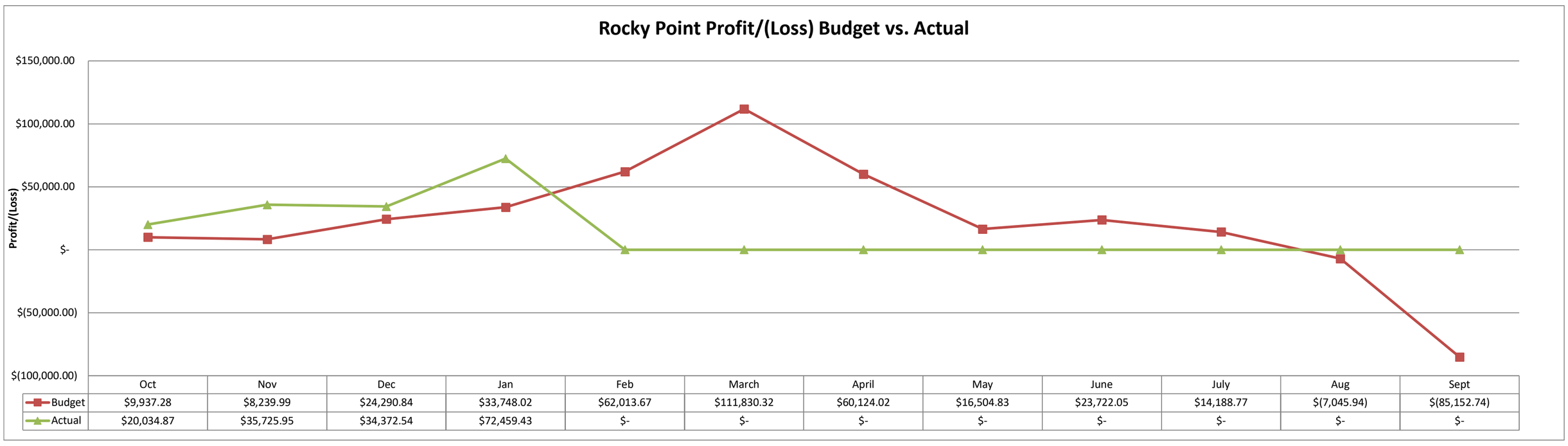
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	3,051	3,186	3,213	3,589	3,774	4,332	3,858	3,274	3,142	2,755	2,357	2,031
Actual	2,501	2,891	2,949	3,163	-	-	-	-	-	-	-	-



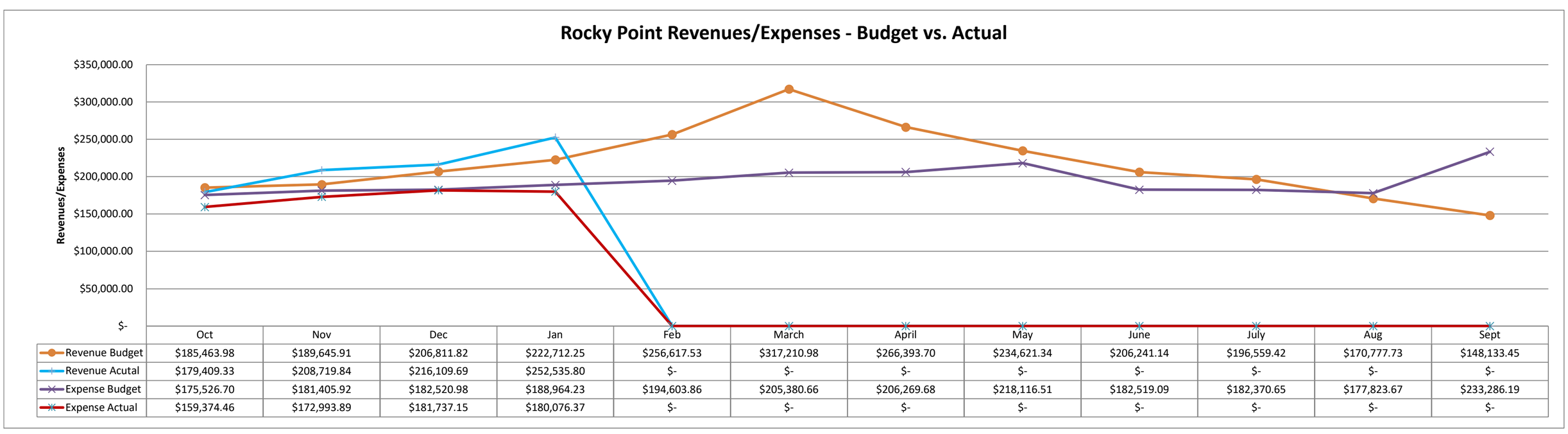
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$40.43	$43.88	$46.54	$41.69	$47.25	$46.61	$45.34	$42.95	$39.85	$39.81	$45.90	$51.31
Actual	$51.54	$52.61	$53.43	$52.52	$-	$-	$-	$-	$-	$-	$-	$-

Rocky Point Performance Measures Rollup - FY 2026

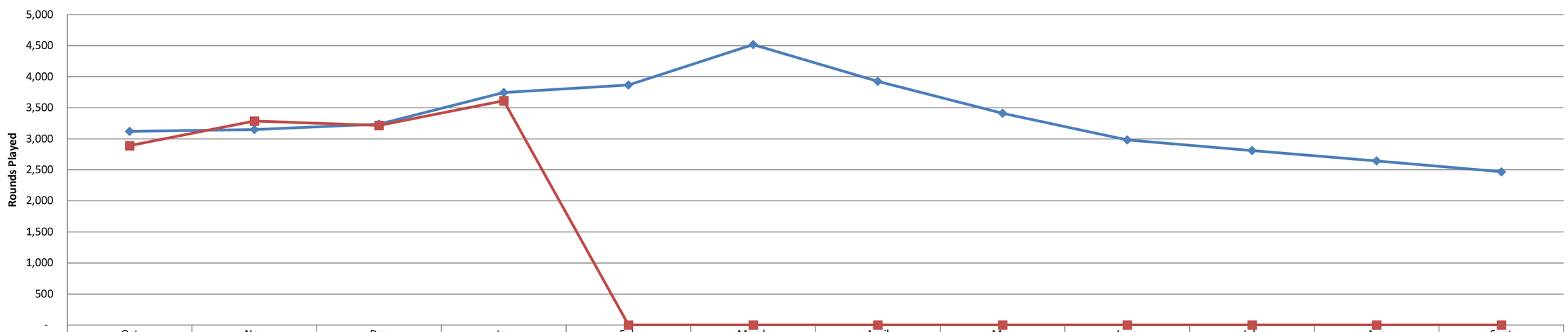
	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ 9,937.28	$ 20,034.87	$ 10,097.59	$ 185,463.98	$ 179,409.33	$ (6,054.65)	$ 175,526.70	$ 159,374.46	$ (16,152.24)	3,120	2,889	(231)	$ 59.44	$ 62.10	$ 2.66
Nov	$ 8,239.99	$ 35,725.95	$ 27,485.96	$ 189,645.91	$ 208,719.84	$ 19,073.93	$ 181,405.92	$ 172,993.89	$ (8,412.03)	3,150	3,287	137	$ 60.21	$ 63.50	$ 3.29
Dec	$ 24,290.84	$ 34,372.54	$ 10,081.70	$ 206,811.82	$ 216,109.69	$ 9,297.87	$ 182,520.98	$ 181,737.15	$ (783.83)	3,236	3,216	(20)	$ 63.91	$ 67.20	$ 3.29
Jan	$ 33,748.02	$ 72,459.43	$ 38,711.41	$ 222,712.25	$ 252,535.80	$ 29,823.55	$ 188,964.23	$ 180,076.37	$ (8,887.86)	3,745	3,614	(131)	$ 59.47	$ 69.88	$ 10.41
Feb	$ 62,013.67	$ -	$ (62,013.67)	$ 256,617.53	$ -	$ (256,617.53)	$ 194,603.86	$ -	$ (194,603.86)	3,868	-	(3,868)	$ 66.34	#DIV/0!	#DIV/0!
March	$ 111,830.32	$ -	$ (111,830.32)	$ 317,210.98	$ -	$ (317,210.98)	$ 205,380.66	$ -	$ (205,380.66)	4,518	-	(4,518)	$ 70.21	#DIV/0!	#DIV/0!
April	$ 60,124.02	$ -	$ (60,124.02)	$ 266,393.70	$ -	$ (266,393.70)	$ 206,269.68	$ -	$ (206,269.68)	3,927	-	(3,927)	$ 67.84	#DIV/0!	#DIV/0!
May	$ 16,504.83	$ -	$ (16,504.83)	$ 234,621.34	$ -	$ (234,621.34)	$ 218,116.51	$ -	$ (218,116.51)	3,412	-	(3,412)	$ 68.76	#DIV/0!	#DIV/0!
June	$ 23,722.05	$ -	$ (23,722.05)	$ 206,241.14	$ -	$ (206,241.14)	$ 182,519.09	$ -	$ (182,519.09)	2,983	-	(2,983)	$ 69.14	#DIV/0!	#DIV/0!
July	$ 14,188.77	$ -	$ (14,188.77)	$ 196,559.42	$ -	$ (196,559.42)	$ 182,370.65	$ -	$ (182,370.65)	2,812	-	(2,812)	$ 69.90	#DIV/0!	#DIV/0!
Aug	$ (7,045.94)	$ -	$ 7,045.94	$ 170,777.73	$ -	$ (170,777.73)	$ 177,823.67	$ -	$ (177,823.67)	2,644	-	(2,644)	$ 64.59	#DIV/0!	#DIV/0!
Sept	$ (85,152.74)	$ -	$ 85,152.74	$ 148,133.45	$ -	$ (148,133.45)	$ 233,286.19	$ -	$ (233,286.19)	2,470	-	(2,470)	$ 59.97	#DIV/0!	#DIV/0!
Total	$ 76,216.14	$ 162,592.79	$ 86,376.65	$ 804,633.96	$ 856,774.66	$ 52,140.70	$ 728,417.82	$ 694,181.87	$ (34,235.95)	13,251	13,006	(245)	60.76	$ 65.67	$ 4.91



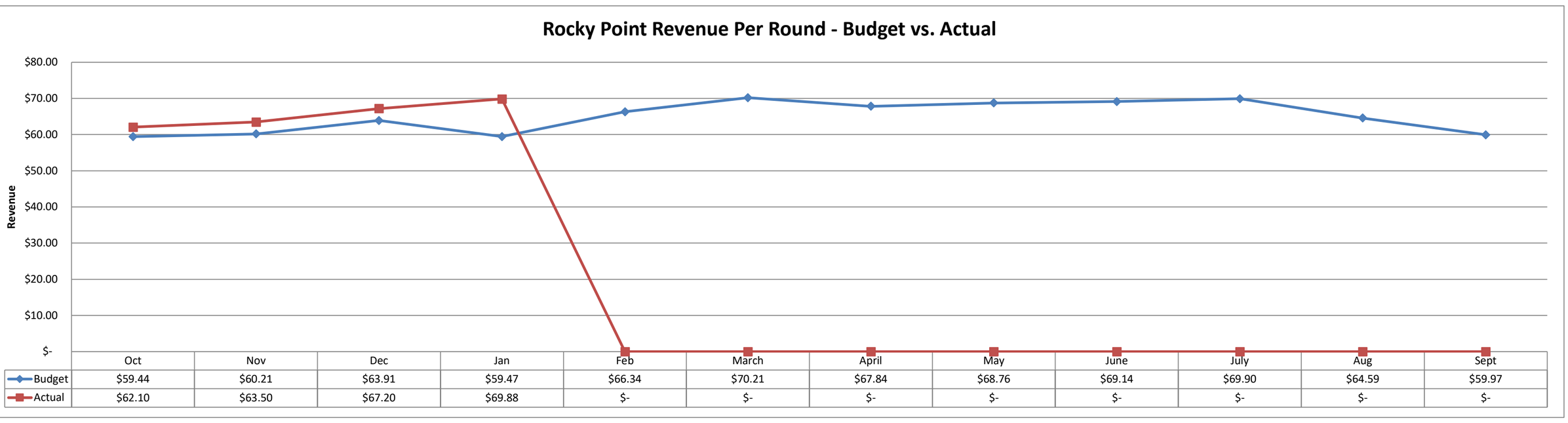
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$9,937.28	$8,239.99	$24,290.84	$33,748.02	$62,013.67	$111,830.32	$60,124.02	$16,504.83	$23,722.05	$14,188.77	$(7,045.94)	$(85,152.74)
Actual	$20,034.87	$35,725.95	$34,372.54	$72,459.43	$-	$-	$-	$-	$-	$-	$-	$-



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Revenue Budget	$185,463.98	$189,645.91	$206,811.82	$222,712.25	$256,617.53	$317,210.98	$266,393.70	$234,621.34	$206,241.14	$196,559.42	$170,777.73	$148,133.45
Revenue Acutal	$179,409.33	$208,719.84	$216,109.69	$252,535.80	$-	$-	$-	$-	$-	$-	$-	$-
Expense Budget	$175,526.70	$181,405.92	$182,520.98	$188,964.23	$194,603.86	$205,380.66	$206,269.68	$218,116.51	$182,519.09	$182,370.65	$177,823.67	$233,286.19
Expense Actual	$159,374.46	$172,993.89	$181,737.15	$180,076.37	$-	$-	$-	$-	$-	$-	$-	$-



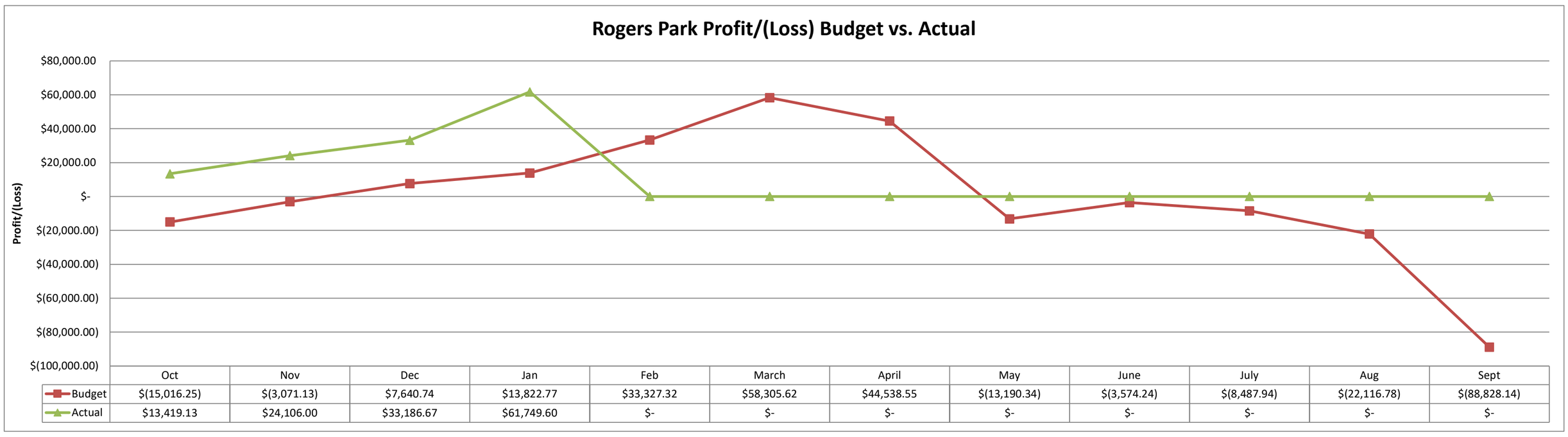
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	3,120	3,150	3,236	3,745	3,868	4,518	3,927	3,412	2,983	2,812	2,644	2,470
Actual	2,889	3,287	3,216	3,614	-	-	-	-	-	-	-	-



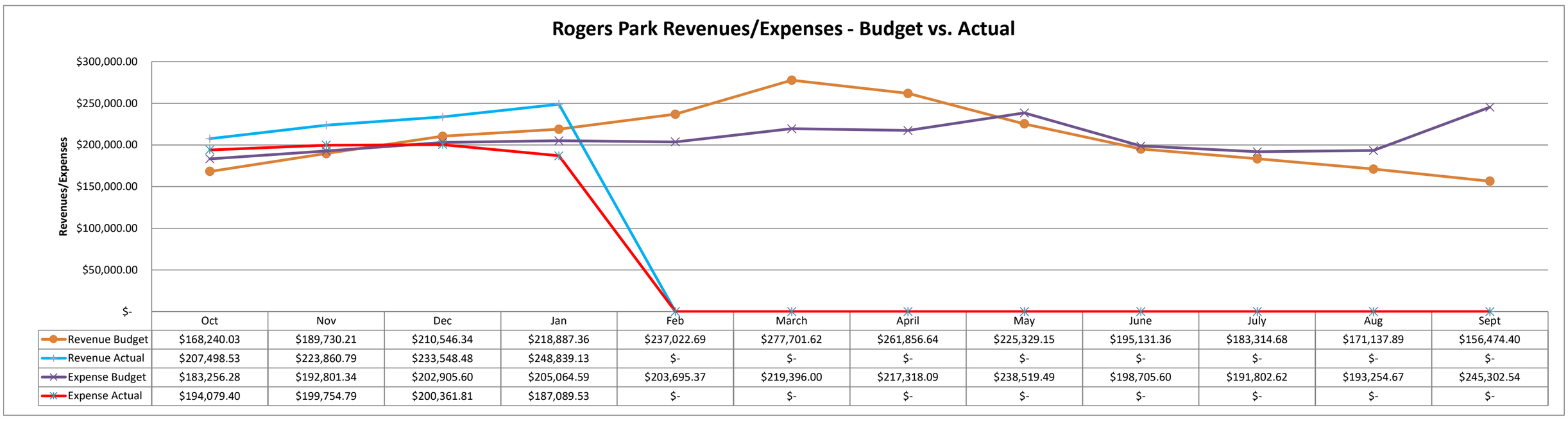
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$59.44	$60.21	$63.91	$59.47	$66.34	$70.21	$67.84	$68.76	$69.14	$69.90	$64.59	$59.97
Actual	$62.10	$63.50	$67.20	$69.88	$-	$-	$-	$-	$-	$-	$-	$-

Rogers Park Performance Measures Rollup - FY 2026

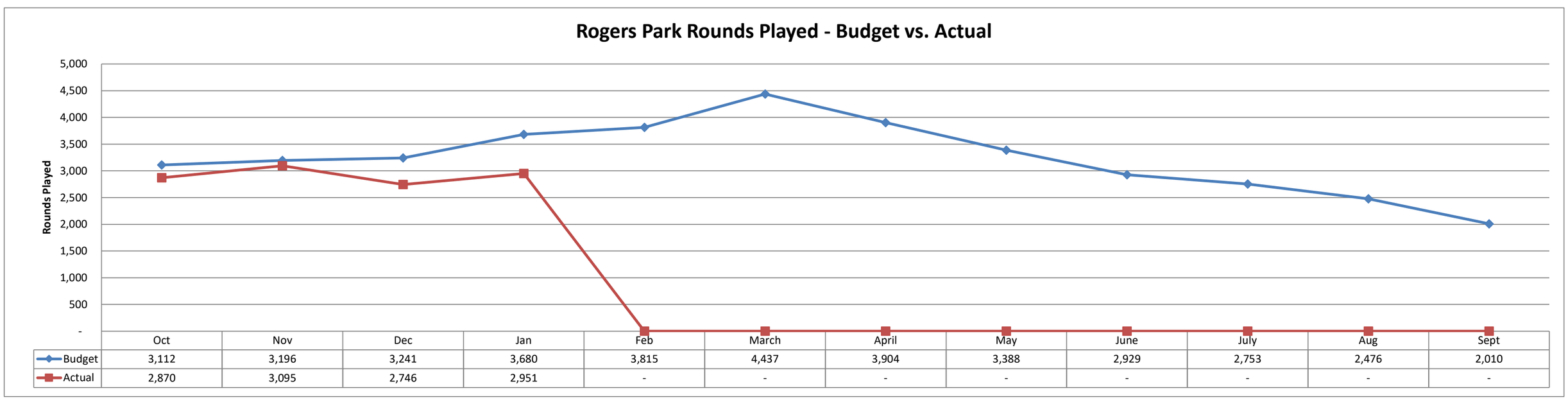
	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (15,016.25)	$ 13,419.13	$ 28,435.38	$ 168,240.03	$ 207,498.53	$ 39,258.50	$ 183,256.28	$ 194,079.40	$ 10,823.12	3,112	2,870	(242)	$ 54.06	$ 72.30	$ 18.24
Nov	$ (3,071.13)	$ 24,106.00	$ 27,177.13	$ 189,730.21	$ 223,860.79	$ 34,130.58	$ 192,801.34	$ 199,754.79	$ 6,953.45	3,196	3,095	(101)	$ 59.36	$ 72.33	$ 12.96
Dec	$ 7,640.74	$ 33,186.67	$ 25,545.93	$ 210,546.34	$ 233,548.48	$ 23,002.14	$ 202,905.60	$ 200,361.81	$ (2,543.79)	3,241	2,746	(495)	$ 64.96	$ 85.05	$ 20.09
Jan	$ 13,822.77	$ 61,749.60	$ 47,926.83	$ 218,887.36	$ 248,839.13	$ 29,951.77	$ 205,064.59	$ 187,089.53	$ (17,975.06)	3,680	2,951	(729)	$ 59.48	$ 84.32	$ 24.84
Feb	$ 33,327.32	$ -	$ (33,327.32)	$ 237,022.69	$ -	$ (237,022.69)	$ 203,695.37	$ -	$ (203,695.37)	3,815	-	(3,815)	$ 62.13	#DIV/0!	#DIV/0!
March	$ 58,305.62	$ -	$ (58,305.62)	$ 277,701.62	$ -	$ (277,701.62)	$ 219,396.00	$ -	$ (219,396.00)	4,437	-	(4,437)	$ 62.59	#DIV/0!	#DIV/0!
April	$ 44,538.55	$ -	$ (44,538.55)	$ 261,856.64	$ -	$ (261,856.64)	$ 217,318.09	$ -	$ (217,318.09)	3,904	-	(3,904)	$ 67.07	#DIV/0!	#DIV/0!
May	$ (13,190.34)	$ -	$ 13,190.34	$ 225,329.15	$ -	$ (225,329.15)	$ 238,519.49	$ -	$ (238,519.49)	3,388	-	(3,388)	$ 66.51	#DIV/0!	#DIV/0!
June	$ (3,574.24)	$ -	$ 3,574.24	$ 195,131.36	$ -	$ (195,131.36)	$ 198,705.60	$ -	$ (198,705.60)	2,929	-	(2,929)	$ 66.62	#DIV/0!	#DIV/0!
July	$ (8,487.94)	$ -	$ 8,487.94	$ 183,314.68	$ -	$ (183,314.68)	$ 191,802.62	$ -	$ (191,802.62)	2,753	-	(2,753)	$ 66.59	#DIV/0!	#DIV/0!
Aug	$ (22,116.78)	$ -	$ 22,116.78	$ 171,137.89	$ -	$ (171,137.89)	$ 193,254.67	$ -	$ (193,254.67)	2,476	-	(2,476)	$ 69.12	#DIV/0!	#DIV/0!
Sept	$ (88,828.14)	$ -	$ 88,828.14	$ 156,474.40	$ -	$ (156,474.40)	$ 245,302.54	$ -	$ (245,302.54)	2,010	-	(2,010)	$ 77.85	#DIV/0!	#DIV/0!
Total	$ 3,376.13	$ 132,461.40	$ 129,085.27	$ 787,403.94	$ 913,746.93	$ 126,342.99	$ 784,027.81	$ 781,285.53	$ (2,742.28)	13,229	11,662	(1,567)	59.47	$ 78.50	$ 19.03



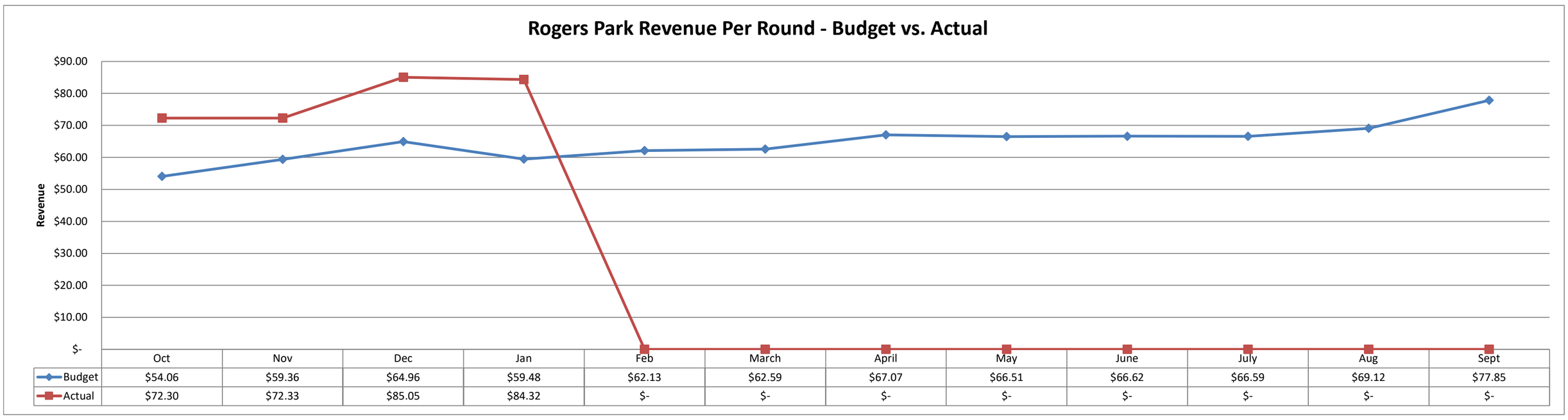
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$(15,016.25)	$(3,071.13)	$7,640.74	$13,822.77	$33,327.32	$58,305.62	$44,538.55	$(13,190.34)	$(3,574.24)	$(8,487.94)	$(22,116.78)	$(88,828.14)
Actual	$13,419.13	$24,106.00	$33,186.67	$61,749.60	$-	$-	$-	$-	$-	$-	$-	$-



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Revenue Budget	$168,240.03	$189,730.21	$210,546.34	$218,887.36	$237,022.69	$277,701.62	$261,856.64	$225,329.15	$195,131.36	$183,314.68	$171,137.89	$156,474.40
Revenue Actual	$207,498.53	$223,860.79	$233,548.48	$248,839.13	$-	$-	$-	$-	$-	$-	$-	$-
Expense Budget	$183,256.28	$192,801.34	$202,905.60	$205,064.59	$203,695.37	$219,396.00	$217,318.09	$238,519.49	$198,705.60	$191,802.62	$193,254.67	$245,302.54
Expense Actual	$194,079.40	$199,754.79	$200,361.81	$187,089.53	$-	$-	$-	$-	$-	$-	$-	$-



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	3,112	3,196	3,241	3,680	3,815	4,437	3,904	3,388	2,929	2,753	2,476	2,010
Actual	2,870	3,095	2,746	2,951	-	-	-	-	-	-	-	-



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$54.06	$59.36	$64.96	$59.48	$62.13	$62.59	$67.07	$66.51	$66.62	$66.59	$69.12	$77.85
Actual	$72.30	$72.33	$85.05	$84.32	$-	$-	$-	$-	$-	$-	$-	$-

Tampa Sports Authority
Sports Facilities
STATEMENT OF REVENUE AND EXPENSES COMPARED TO BUDGET
For the Period Ending January 31, 2026

	Babe Zaharias			Rocky Point			Rogers Park					
	Monthly Activity			Monthly Activity			Monthly Activity			MonthlyTotal	MonthlyBudget	Variance
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	2026	2026	Budget to Actual
Operating Revenue												
Golf fees	$ 127,321	$ 111,666	$ 15,655	$ 178,217	$ 155,597	$ 22,621	$ 152,201	$ 131,225	$ 20,976	$ 457,739	$ 398,487	$ 59,252
Merchandise	10,248	11,600	(1,352)	17,926	18,793	(867)	9,305	11,416	(2,111)	$ 37,479	$ 41,809	$ (4,330)
Food & Beverage	27,272	24,993	2,280	42,605	31,723	10,882	23,498	24,047	(548)	$ 93,375	$ 80,762	$ 12,613
Events	-	-	-	-	-	-	-	-	-	$ -	$ -	$ -
Memberships	1,275	1,350	(75)	2,507	3,100	(593)	2,416	2,200	216	$ 6,199	$ 6,650	$ (452)
Driving range	-	-	-	11,280	13,500	(2,220)	61,419	50,000	11,419	$ 72,699	$ 63,500	$ 9,199
Total operating revenues	166,116	149,608	16,508	252,536	222,712	29,824	248,839	218,887	29,952	667,491	591,208	$ 76,283
Operating Expenses												
Cost of merchandise sold	6,393	8,675	(2,282)	13,056	13,921	(865)	6,718	8,535	(1,817)	$ 26,167	$ 31,130	(4,964)
Cost of Food & Beverage	8,827	10,944	(2,117)	12,057	13,778	(1,720)	8,137	10,388	(2,251)	$ 29,021	$ 35,109	(6,088)
Cost of Events	-	-	-	-	-	-	-	-	-	$ -	$ -	-
Clubhouse operatons	55,631	59,805	(4,174)	70,861	65,610	5,251	74,276	84,948	(10,673)	$ 200,768	$ 210,364	(9,596)
Course maintenance	62,168	61,163	1,005	59,797	59,583	213	67,257	67,650	(393)	$ 189,222	$ 188,396	825
General and administrative	24,183	28,757	(4,574)	24,305	33,572	(9,267)	24,819	28,744	(3,925)	$ 73,307	$ 91,073	(17,766)
Driving range	-	-	-	-	2,500	(2,500)	5,883	4,800	1,083	$ 5,883	$ 7,300	(1,417)
Depreciation and amortization												
Total operating expenses	157,201	169,344	(12,143)	180,076	188,964	(8,888)	187,090	205,065	(17,975)	524,367	563,372	(39,005)
Total Operating Gain(Loss)	8,915	(19,735)	28,650	72,459	33,748	38,711	61,750	13,823	47,927	143,124	27,836	115,289
Non-operating revenues(expenses)												
Investment income	94	-	94	(21)	-	(21)	1,318	-	1,318	$ 1,391	$ -	1,391
Interest expense	-	-	-	-	-	-	-	-	-	$ -	$ -	-
Forgiveness of debt	-	-	-	-	-	-	-	-	-	$ -	$ -	-
Loss on disposal of assets/Settlements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
Total non-operating revenues	94	-	94	(21)	-	(21)	1,318	-	1,318	1,391	-	1,391
Change in net assets before capital grants and contributions	9,009	(19,735)	28,744	72,438	33,748	38,690	63,067	13,823	49,245	144,515	27,836	116,679
Capital grants and contributions	-	-	-	-	-	-	-	-	-	$ -	$ -	-
Change in net assets	$ 9,009	$ (19,735)	$ 28,744	$ 72,438	$ 33,748	$ 38,690	$ 63,067	$ 13,823	$ 49,245	$ 144,515	$ 27,836	$ 116,679

-

Tampa Sports Authority
GOLF COURSE OPERATIONS COMPONENT UNIT
MANAGEMENT REPORT - STATEMENT OF NET POSITION

January 31, 2026
With Comparative Total for Fiscal Year 2025

	Babe Zaharias Course	Rocky Point Course	Rogers Park Course	Total 2026	Total 2025
ASSETS					
CURRENT ASSETS					
Cash and cash equivalents	$ 87,770	$ 779,562	$ 1,296,507	$ 2,163,839	$ 1,655,911
Accounts receivable	4,741	350,174	4,987	359,903	1,018,832
Due from other funds	-	361,212	10,723	371,934	263,102
Prepaid expenses and deposits	1,300	1,400	1,400	4,100	4,100
Inventory	62,463	134,087	171,045	367,595	322,143
Total current assets	156,273	1,626,435	1,484,663	3,267,371	3,264,089
NON-CURRENT ASSETS					
Capital assets, net of depreciation	3,175,116	1,918,616	3,024,853	8,118,584	7,506,947
Total non-current assets	3,175,116	1,918,616	3,024,853	8,118,584	7,506,947
TOTAL ASSETS	$ 3,331,389	$ 3,545,051	$ 4,509,515	$ 11,385,956	$ 10,771,036
LIABILITIES					
CURRENT LIABILITIES					
Long-term debt due within one year	-	-	-	-	-
Accounts payable and accrued liabilities	20,198	67,506	45,747	133,451	155,349
Accrued interest payable	-	-	-	-	-
Due to Stadium	72,999	23,416	19,253	115,668	154,004
Due to other funds	40,811	-	5,254	46,065	271,927
Deferred revenue	36,910	60,471	25,277	122,658	101,867
Total current liabilities	170,918	151,393	95,531	417,841	683,148
NON-CURRENT LIABILITIES					
Bond and loan payable	-	-	-	-	-
TOTAL LIABILITIES	170,918	151,393	95,531	417,841	683,148
NET POSITION					
Invested in Capital Assets and Unamortized Leasehold Interest, net of related debt	3,175,116	1,918,616	3,024,853	8,118,584	7,506,947
Unrestricted	(3,030)	1,476,188	1,432,616	2,905,774	2,580,941
TOTAL NET POSITION	3,172,086	3,394,803	4,457,469	11,024,358	10,087,888
TOTAL LIABILITIES & NET POSITION	$ 3,343,003	$ 3,546,196	$ 4,553,000	$ 11,442,199	$ 10,771,036

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	SportsPlex Financials - January 2026
Summary:	Attached are the January 2026 SportsPlex Financials. Staff is requesting the Board receive and accept the January 2026 SportsPlex Financials as submitted.
Background:	N/A
Strategic Plan:	Protect public assets while safeguarding our customers and their personally identifiable information

ATTACHMENTS:
Name:
Tournament Complex Packet - 1.pdf

Tampa Sports Authority
Financial Statement Summary
January-26

TSA - Tournament Sports Complex

Statement of Revenues and Expenses – Comparative – January, 2026

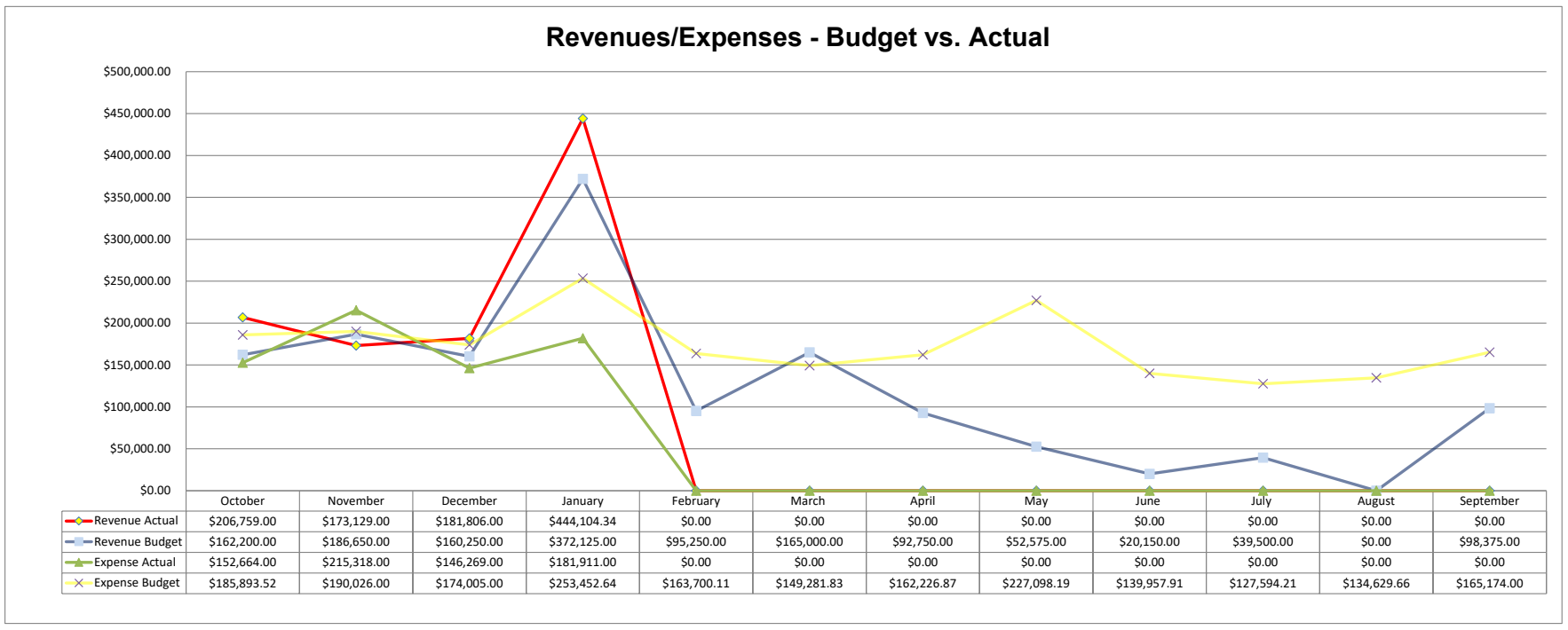
Operating Results

Tourn Complex	January Actual	January Budget	Difference		YTD Actual	YTD Budget	YTD Net to Budget
Revenue	444,104	372,125	71,979		1,005,799	881,225	124,574
Expenses	181,911	253,453	(71,541)		696,162	803,377	(107,215)
Profit/(Loss)	262,193	118,672	143,521		309,637	77,848	231,789

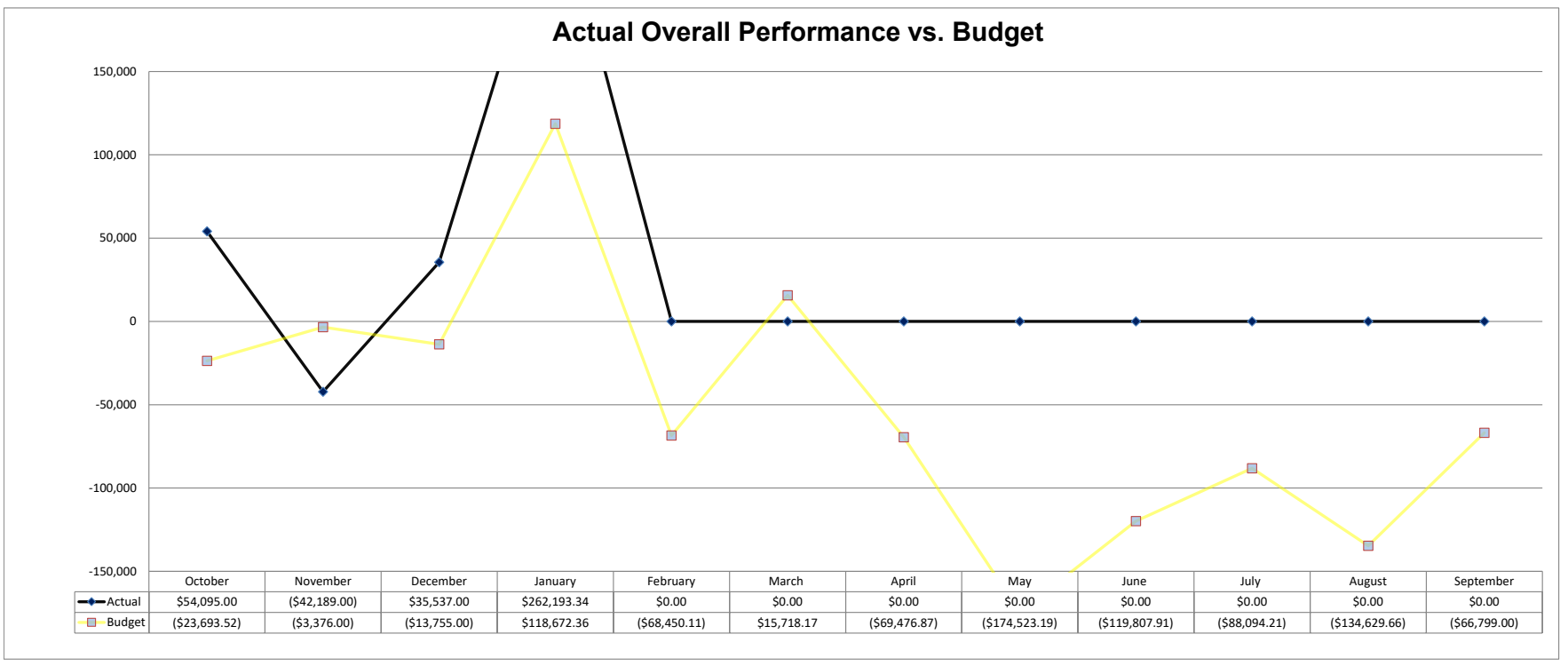
2. Food and Beverage

Description	Actual	Target	Difference
Prepared Food	64%	65%	-1%
Packaged Food	59%	55%	4%
Syrup Drinks	91%	75%	16%
Can Drinks	71%	65%	6%
Canned Beer	72%	70%	2%

	Revenues			Expenses			Non-Operating Expense/Revenue			YTD Actual Performance vs. Budget		
	Actual	Budget	Difference	Actual	Budget	Difference	Actual	Budget	Difference	Actual	Budget	Difference
October	$206,759.00	$162,200.00	$44,559.00	$152,664.00	$185,893.52	($33,229.52)	$0.00	$0.00	$0.00	$54,095.00	($23,693.52)	$77,788.52
November	$173,129.00	$186,650.00	($13,521.00)	$215,318.00	$190,026.00	$25,292.00	$0.00	$0.00	$0.00	($42,189.00)	($3,376.00)	($38,813.00)
December	$181,806.00	$160,250.00	$21,556.00	$146,269.00	$174,005.00	($27,736.00)	$0.00	$0.00	$0.00	$35,537.00	($13,755.00)	$49,292.00
January	$444,104.34	$372,125.00	$71,979.34	$181,911.00	$253,452.64	($71,541.64)	$0.00	$0.00	$0.00	$262,193.34	$118,672.36	$143,520.98
February	$0.00	$95,250.00	($95,250.00)	$0.00	$163,700.11	($163,700.11)	$0.00	$0.00	$0.00	$0.00	($68,450.11)	$68,450.11
March	$0.00	$165,000.00	($165,000.00)	$0.00	$149,281.83	($149,281.83)	$0.00	$0.00	$0.00	$0.00	$15,718.17	($15,718.17)
April	$0.00	$92,750.00	($92,750.00)	$0.00	$162,226.87	($162,226.87)	$0.00	$0.00	$0.00	$0.00	($69,476.87)	$69,476.87
May	$0.00	$52,575.00	($52,575.00)	$0.00	$227,098.19	($227,098.19)	$0.00	$0.00	$0.00	$0.00	($174,523.19)	$174,523.19
June	$0.00	$20,150.00	($20,150.00)	$0.00	$139,957.91	($139,957.91)	$0.00	$0.00	$0.00	$0.00	($119,807.91)	$119,807.91
July	$0.00	$39,500.00	($39,500.00)	$0.00	$127,594.21	($127,594.21)	$0.00	$0.00	$0.00	$0.00	($88,094.21)	$88,094.21
August	$0.00	$0.00	$0.00	$0.00	$134,629.66	($134,629.66)	$0.00	$0.00	$0.00	$0.00	($134,629.66)	$134,629.66
September	$0.00	$98,375.00	($98,375.00)	$0.00	$165,174.00	($165,174.00)	$0.00	$0.00	$0.00	$0.00	($66,799.00)	$66,799.00
Total	$1,005,798.34	$881,225.00	$124,573.34	$696,162.00	$803,377.16	($107,215.16)	$0.00	$0.00	$0.00	$309,636.34	$77,847.84	$231,788.50



	October	November	December	January	February	March	April	May	June	July	August	September
Revenue Actual	$206,759.00	$173,129.00	$181,806.00	$444,104.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Revenue Budget	$162,200.00	$186,650.00	$160,250.00	$372,125.00	$95,250.00	$165,000.00	$92,750.00	$52,575.00	$20,150.00	$39,500.00	$0.00	$98,375.00
Expense Actual	$152,664.00	$215,318.00	$146,269.00	$181,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Expense Budget	$185,893.52	$190,026.00	$174,005.00	$253,452.64	$163,700.11	$149,281.83	$162,226.87	$227,098.19	$139,957.91	$127,594.21	$134,629.66	$165,174.00



	October	November	December	January	February	March	April	May	June	July	August	September
Actual	$54,095.00	($42,189.00)	$35,537.00	$262,193.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Budget	($23,693.52)	($3,376.00)	($13,755.00)	$118,672.36	($68,450.11)	$15,718.17	($69,476.87)	($174,523.19)	($119,807.91)	($88,094.21)	($134,629.66)	($66,799.00)

Tampa Sports Authority
TSA-TOURNAMENT SPORTS COMPLEX OPERATIONS COMPONENT UNIT
MANAGEMENT REPORT- STATEMENT OF NET POSITIONS

January 31, 2026

	Tourn Sports Complex		
	Jan 2026	Jan 2025	Variance
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	6,382,972.71	3,439,931.29	2,943,041.42
Accounts receivable	830,278.46	857,701.53	(27,423.07)
Due from other funds	-	-	-
Prepaid expenses and deposits	5,657.69	5,657.69	-
Inventory	14,317.78	8,251.98	6,065.80
Total current assets	7,233,226.64	4,311,542.49	2,921,684.15
NON-CURRENT ASSETS			
Capital assets, net of depreciation	-	-	-
Total non-current assets	-	-	-
TOTAL ASSETS	7,233,226.64	4,311,542.49	2,921,684.15
LIABILITIES			
CURRENT LIABILITES			
Long-term debt due within on year	-	-	-
Accounts payable and accrued liabilites	105,762.76	96,297.93	9,464.83
Accrued interest payable	-	-	-
Due to Stadium	25,785.78	128,934.93	(103,149.15)
Due to other funds	-	-	-
Deferred revenue	16,641.38	59,305.87	(42,664.49)
Total current liabilites	148,189.92	284,538.73	(136,348.81)
NON-CURRENT ASSETS			
Bond and loan payable	-	-	-
TOTAL LIABILITES	148,189.92	284,538.73	(136,348.81)
NET POSITION			
Invested in Capital Assets and Unamortized Leasehold Interest, net of related debt	-	-	-
Unrestricted	7,598,185.53	4,027,004.76	3,571,180.77
			-
TOTAL NET POSITION	7,598,185.53	4,027,004.76	3,571,180.77
			-
TOTAL LIABILITIES & NET POSITION	7,746,375.45	4,311,543.49	3,434,831.96

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	Piggyback Agreement: Paint with Related Supplies and Equipment
Summary:	Attached is the supporting documentation for the Authority to piggyback off the Lee County Government Contract #B250296JAK titled: Paint with Related Supplies and Equipment for supplies for the main concourse refinishing project with Florida Paints & Coatings, LLC in the amount of $326,347.52. Upon unanimous approval from the Finance Committee, staff is requesting your approval of this item as submitted.
Background:	N/A
Strategic Plan:	

ATTACHMENTS:
Name:
Florida Paints Request to Piggyback Lee County.pdf

REQUEST TO PIGGY-BACK

TO: Finance Committee/Board of Directors, Tampa Sports Authority

DATE: February 11, 2026

RE: Request to Piggyback Lee County Government Contract #B250296JAK titled Paint with Related Supplies and Equipment

Please be advised that the Authority wishes to piggy-back off the Lee County Government Contract for painting supplies for the main concourse refinishing project.

The awarded vendor under this agreement is **Florida Paints & Coatings, LLC.** The total cost of this purchase is **$326,347.52**.

Evaluated By: David Moss, VP of Stadium Operations
Jason Hove, Capital Projects Manager
Deltecia Jones, Procurement Manager

cc: File

Florida Paints - Clearwater
25889 U.S. Highway 19 N
Clearwater FL 33763
Phone: (727) 461-0511 Fax: (727) 461-6623

Quotation

Number	Date	Page
CL043099	2/9/2026	1

SOLD TO

103413.001
Tampa Sports Authority/Ray Jay Concourse
4201 N Dale Mabry Hwy
Tampa FL 33607

85-8012581778C-2

Phone	Fax	Clerk	Terms	PO Number	Valid Until	Delivery
(813) 350-6500	(813) 673-4308	WAS	Cash On Delivery			Pick Up

Item Number	Description	Quantity	U/M	Tax	Unit Price	Extension
FP5700.1A*	Flo-Poxy Low Visc Epoxy Primer Part A	667.00	EACH	N	40.00	26,680.00
FP5700.1B	Flo-Poxy Low Visc Epoxy Primer Part B	333.00	1GAL	N	40.00	13,320.00
FP5720.001.1A	Flo-Poxy Flex Epoxy Mem Part A Grey	1,250.00	1GAL	N	43.60	54,500.00
FP5720.1B	Flo-Poxy Flex Epoxy Mem Part B	1,250.00	1GAL	N	43.60	54,500.00
FP5768.001.1A*	Flo-spartic 85% slds Ploaspc Pta Grey	1,389.00	EACH	N	63.84	88,673.76
FP5768.1B*	Flo-Spartic 85% Slds Polyaspc Part B	1,389.00	EACH	N	63.84	88,673.76

NO RETURNS WITHOUT RECEIPT
TINTED PAINT IS NOT RETURNABLE
STORE HOURS: MON-FRI 7-5 SAT 8-12
Ask us about our new Flo-Coatings Epoxy & Polyaspartic flooring line!

SubTotal	**$326,347.52**
Sales Tax	$0.00
Total	**$326,347.52**

CL043099

Accepted By : _____

Print Name : _____

CONTRACT SUMMARY INFORMATION

SUMMARY: Purchase is made in accordance with the Terms and Conditions of Lee County Solicitation Number

Solicitation No.: B250296JAK

Project Title: Paint with Related Supplies and Equipment

Start Date: January 20, 2026

Expiration Date: January 19, 2029

Board Date: December 2, 2025

Agenda Item: 25

Term: Three (3) years

Renewals: One (1) three (3) year period

Awarded Vendor: The Pittsburgh Paints Co.

Address Book (E1) No.: 101945

Contact Person: Mary Goltz

Phone No.: 910-515-0538

Email Address: goltz@pittsburghpaints.com

Awarded Vendor: Florida Paints & Coatings, LLC

Address Book (E1) No.: 450500

Contact Person: Eric Lawson

Phone No.: 941-809-4801

Email Address: Fortmyers@floridapaints.com

Notes:
Please refer to Exhibit B in the respective contracts for fee schedule.

Lee County
Southwest Florida

AGENDA ITEM REPORT

DATE: December 2, 2025
DEPARTMENT: Procurement
REQUESTER: Mary Tucker
TITLE: Award Countywide Annual Contract for Paint with Related Supplies and Equipment

I. MOTION REQUESTED

A. Award Invitation to Bid No. B250296JAK, Paint with Related Supplies and Equipment to Florida Paints & Coatings, LLC and The Pittsburgh Paints Co for paint, paint-related supplies, and paint equipment on an as-needed basis, for an initial term of three years, as approved in the departments' annually adopted budgets.
B. Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
C. Grant the County Manager or designee the authority to renew the contracts for up to three additional years, and to execute all associated documents, as approved in the departments' annually adopted budgets, if doing so is in the best interest of Lee County.

II. ITEM SUMMARY

Awards competitively bid countywide contracts for paint with paint-related supplies and equipment to Florida Paints & Coatings, LLC and The Pittsburgh Paint Co. on an as-needed basis as approved in departments' annually adopted budgets. The contracts will have an initial term of three years with the option to renew for up to three additional years. Total expenditures for these services during Fiscal Year 2024-2025 were $39,187.51 by the Facilities, Parks and Recreation, Transportation, and Utilities departments.

III. BACKGROUND AND IMPLICATIONS OF ACTION

Procurement Management obtained bids on behalf of the Board of County Commissioners for the project known as Invitation to Bid No. B250296JAK, Paint with Related Supplies and Equipment. On the bid deadline of September 9, 2025, Procurement Management received two submittals. After conducting an analysis on the bid submissions, staff recommends making an award to the two vendors that were found responsive and responsible.

Paint with related supplies and equipment is required by various departments on an as-needed basis throughout the year. Total expenditures for these services during Fiscal Year 2024-2025 were $39,187.51.

IV. FINANCIAL INFORMATION

Current Year Dollar Amount:	See Comments below.
Included in the Current Budget?:	Yes
Fund:	Various funds.
Comments:	Expenditures will be on an as-needed basis as approved in departments' annually adopted budgets.

Is this a revenue or expense item? Expense
Is this Discretionary or Mandatory? Discretionary
Will this item impact future budgets? No
Program: N/A
Project: N/A
Account Strings: N/A
Fund Type? Various funds.

V. RECOMMENDATION

Approve

ATTACHMENTS:
B250296JAK Proposed Contract Florida Paints, B250296JAK Proposed Contract Pittsburgh Paints, B250296JAK

Proposed Contract Price Comparison, B250296JAK Bid Tabulation

REVIEWERS:

Angela Cabrini, Procurement	Created/Initiated - 11/19/2025
Mary Tucker, Procurement	Approved - 11/20/2025
Anne Henkel, Budget Services	Approved - 11/20/2025
Robert Holborn, County Attorney	Approved - 11/20/2025
Peter Winton, County Manager	Final Approval - 11/20/2025

E1 Contract #_____

AGREEMENT FOR PAINT WITH RELATED SUPPLIES AND EQUIPMENT

THIS AGREEMENT ("Agreement") is made and entered into by and between Lee County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Florida Paints & Coatings, LLC, a Florida company authorized to do business in the State of Florida, whose address is 78 3rd Street, Winter Garden, FL 34787, and whose federal tax identification number is 45-3818902, hereinafter referred to as "Vendor."

WITNESSETH

WHEREAS, the County intends to purchase paint, paint related supplies, products and equipment and from the Vendor in connection with "Paint with Related Supplies and Equipment" (the "Purchase"); and,

WHEREAS, the County issued Solicitation No. B250296JAK on July 29, 2025 (the "Solicitation"); and,

WHEREAS, the County evaluated the responses received and found the Vendor qualified to provide the necessary products; and,

WHEREAS, the County posted a Notice of Intended Decision on September 11, 2025; and,

WHEREAS, the Vendor has reviewed the products and services to be supplied pursuant to this Agreement and is qualified, willing and able to provide all such products and services in accordance with its terms.

NOW, THEREFORE, the County and the Vendor, in consideration of the mutual covenants contained herein, do agree as follows:

I. PRODUCTS AND SERVICES

The Vendor agrees to diligently provide all products and services for the Purchase, a more specific description of the Project Scope of Services is set forth in the Scope of Work Section of B250296JAK, a photocopy of said section being attached hereto and incorporated by reference as Exhibit A. Vendor shall comply strictly with all of the terms and conditions of Solicitation No. B250296JAK, as modified by its addendum, copies of which are on file with the County's Department of Procurement Management and are deemed incorporated into this Agreement.

II. TERM AND DELIVERY

A. This Agreement shall commence immediately upon the effective date and shall continue for a three (3) year period. Upon mutual written agreement of both parties, the parties may renew the Agreement, in whole or in part, for an additional term of no more than three (3) years. The effective date shall be January 20, 2026.

B. A purchase order must be issued by the County before commencement of any work or purchase of any goods related to this Agreement.

III. COMPENSATION AND PAYMENT

A. The County shall pay the Vendor in accordance with the terms and conditions of this Agreement for providing all products and services as set forth in Exhibit A, and further described in Exhibit B, Fee Schedule, attached hereto and incorporated herein. Said total amount to be all inclusive of costs necessary to provide all products and services as outlined in this Agreement, and as supported by the Vendor's submittal in response to the Solicitation, a copy of which is on file with the County's Department of Procurement Management and is deemed incorporated into this Agreement.

B. Notwithstanding the preceding, Vendor shall not make any deliveries or perform any services under this Agreement until receipt of written authorization from the County. Vendor acknowledges and agrees that no minimum order or amount of product or service is guaranteed under this Agreement and County may elect to request no products or services. If the County authorizes delivery of products or performance of services, the County reserves the right to amend, reduce, or cancel the authorization in its sole discretion.

C. All funds for payment by the County under this Agreement are subject to the availability of an annual appropriation for this purpose by the County. In the event of non-appropriation of funds by the County for the services provided under this Agreement, the County will terminate the contract, without termination charge or other liability, on the last day of the then current fiscal year or when the appropriation made for the then-current year for the services covered by this Agreement is spent, whichever event occurs first. If at any time funds are not appropriated for the continuance of this Agreement, cancellation shall be accepted by the Vendor on thirty (30) days' prior written notice, but failure to give such notice shall be of no effect and the County shall not be obligated under this Agreement beyond the date of termination.

IV. METHOD OF PAYMENT

A. The County shall pay the Vendor in accordance with the Local Government Prompt Payment Act, Section 218.70, Florida Statutes, upon receipt of the Vendor's invoice and written approval of same by the County indicating that the products and services have been provided in conformity with this Agreement.

B. The Vendor shall submit an invoice for payment to the County on a monthly basis for those specific products and services as described in Exhibit A (and the corresponding fees as described in Exhibit B) that were provided during that invoicing period.

C. For partial shipments or deliveries, progress payments shall be paid monthly in proportion to the percentage of products and services delivered on those specific line items as approved in writing by the County.

V. ADDITIONAL PURCHASES

A. No changes to this Agreement or the performance contemplated hereunder shall be made unless the same are in writing and signed by both the Vendor and the County.

B. If the County requires the Vendor to perform additional services or provide additional product(s) related to this Agreement, then the Vendor shall be entitled to additional compensation based on the Fee Schedule as amended to the extent necessary to accommodate such additional work or product(s). The additional compensation shall be agreed upon before commencement of any additional services or provision of additional product(s) and shall be incorporated into this Agreement by written amendment. The County shall not pay for any additional service, work performed or product provided before a written amendment to this Agreement.

Notwithstanding the preceding, in the event additional services are required as a result of error, omission or negligence of the Vendor, the Vendor shall not be entitled to additional compensation.

VI. LIABILITY OF VENDOR

A. The Vendor shall save, defend, indemnify and hold harmless the County from and against any and all claims, actions, damages, fees, fines, penalties, defense costs, suits or liabilities which may arise out of any act, neglect, error, omission or default of the Vendor arising out of or in any way connected with the Vendor or subcontractor's performance or failure to perform under the terms of this Agreement.

B. This section shall survive the termination or expiration of this Agreement.

VII. VENDOR'S INSURANCE

A. Vendor shall procure and maintain insurance as specified in Exhibit C Insurance Requirements, attached hereto and made a part of this Agreement.

B. Vendor shall, on a primary basis and at its sole expense, maintain in full force and effect, at all times during the life of this Agreement, insurance coverage (including endorsements) and limits as described in Exhibit C. These requirements, as well as the County's review or acceptance of insurance maintained by Vendor, are not intended to and shall not in any manner limit or qualify the liabilities or obligations assumed by Vendor

under this Agreement. Insurance carriers providing coverage required herein must be licensed to conduct business in the State of Florida and must possess a current A.M. Best's Financial Strength Rating of "B or better." No changes are to be made to these specifications without prior written specific approval by County Risk Management. To the extent multiple insurance coverages and/or County's self-insured retention may apply, any and all insurance coverage purchased by Vendor and its subcontractors identifying the County as an additional named insured shall be primary.

VIII. RESPONSIBILITIES OF THE VENDOR

A. The Vendor shall be responsible for the quality and functionality of all products supplied and services performed by or at the behest of the Vendor under this Agreement. The Vendor shall, without additional compensation, correct any errors or deficiencies in its products, or if directed by County, supply a comparable replacement product or service.

B. The Vendor warrants that it has not employed or retained any company or person (other than a bona fide employee working solely for the Vendor), to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm other than a bona fide employee working solely for the Vendor, any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award of this Agreement.

C. The Vendor shall comply with all federal, state, and local laws, regulations and ordinances applicable to the work or payment for work thereof, and shall not discriminate on the grounds of race, color, religion, sex, or national origin in the performance of work under this Agreement.

D. Vendor specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records, and shall:

1) keep and maintain public records that ordinarily and necessarily would be required by the County in order to perform the services required under this Agreement;

2) upon request from the County, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law;

3) ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law; and

4) meet all requirements for retaining public records and transfer, at no cost to the County, all public records in possession of Vendor upon termination of this Agreement and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the County in a format that is compatible with the information technology system of the County.

IF THE VENDOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE VENDOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 239-533-2221, 2115 SECOND STREET, FORT MYERS, FL 33901, PRRCustodian@leegov.com; http://www.leegov.com/publicrecords.

E. The Vendor is, and shall be, in the performance of all work, services and activities under this Agreement, an independent contractor. Vendor is not an employee, agent or servant of the County and shall not represent itself as such. All persons engaged in any work or services performed pursuant to this Agreement shall at all times, and in all places, be subject to the Vendor's sole direction, supervision and control. The Vendor shall exercise control over the means and manner in which it and its employees perform the work, and in all respects the Vendor's relationship and the relationship of its employees to the County shall be that of an independent contractor and not as employees of the County. The Vendor shall be solely responsible for providing benefits and insurance to its employees.

F. The Vendor shall comply with the Vendor Background Screening Affidavit attached hereto and incorporated herein as Exhibit D.

IX. OWNERSHIP OF PRODUCTS

It is understood and agreed that all products provided under this Agreement shall become the property of the County upon acceptance by the County.

X. TIMELY DELIVERY OF PRODUCTS AND PERFORMANCE OF SERVICES

A. The Vendor shall ensure that all of its staff, contractors and suppliers involved in the production or delivery of the products are fully qualified and capable to perform their assigned tasks.

B. The personnel assigned by the Vendor to perform the services pursuant to this Agreement shall comply with the terms set forth in this Agreement. If the services provided require use of specific key personnel, the personnel shall be agreed to by the County and Vendor. If the Vendor's key personnel have been predetermined and approved, through the Solicitation process or otherwise, any subsequent change or substitution to the personnel must receive the County's written approval before said changes or substitution can become effective.

C. The Vendor specifically agrees that all products shall be delivered within the time limits as set forth in this Agreement, subject only to delays caused by force majeure, or as otherwise defined herein. "Force majeure" shall be deemed to be any unforeseeable and unavoidable cause affecting the performance of this Agreement arising from or attributable to acts, events, omissions or accidents beyond the control of the parties.

XI. COMPLIANCE WITH APPLICABLE LAW

This Agreement shall be governed by the laws of the State of Florida. Vendor shall promptly comply with all applicable federal, state, county and municipal laws, ordinances, regulations, and rules relating to the services to be performed hereunder and in effect at the time of performance. Vendor shall conduct no activity or provide any service that is unlawful or offensive.

XII. CONTRACT TERMINATION

A. MATERIAL BREACH A Vendor may be Terminated for Cause by the County, at the sole discretion of the Procurement Management Director, for failing to perform a contractual requirement or for a material breach of any term or condition. A material breach of a term or condition of the Agreement may include but is not limited to: 1. Vendor failure to perform services or deliver materials, supplies, or equipment by the date required or by an alternate date as mutually agreed in a written amendment to the Agreement; 2. Vendor failure to carry out any warranty or fails to perform or comply with any mandatory provision of the Agreement; 3. Vendor becomes insolvent or in an unsound financial condition so as to endanger performance hereunder; 4. Vendor becomes the subject of any proceeding under any law relating to bankruptcy, insolvency or reorganization, or relief from creditors and/or debtors that endangers the Vendor's proper performance hereunder; 5. Appointment of any receiver, trustee, or similar official for Vendor or any of the Vendor's property and such appointment endangers the Vendor's proper performance hereunder; 6. A determination that the Vendor is in violation of federal, state, or local laws or regulations and that such determination renders the Vendor unable to perform any aspect of the Agreement.

B. OPPORTUNITY TO CURE In the event that Vendor fails to perform a contractual requirement or materially breaches any term or condition, the County may issue a written cure notice. The Vendor may have a period of time in which to cure. The County is not required to allow the Vendor to cure defects if the opportunity for cure is not feasible as, determined solely within the discretion of the County. Time allowed for cure shall not diminish or eliminate Vendor's liability for damages, or otherwise affect any other remedies available against Vendor under the Agreement or by law. If the breach remains after Vendor has been provided the opportunity to cure, the County may do any one or more of the following: 1. Exercise any remedy provided by law; 2. Terminate this Agreement and any related contracts or portions thereof; 3. Procure replacements and impose damages as set forth elsewhere in this Agreement, if applicable; 4. Impose actual or liquidated damages; 5. Suspend or bar Vendor from receiving future solicitations or other opportunities; 6. Require Vendor to reimburse the County for any loss or additional expense incurred as a result of default or failure to satisfactorily perform the terms of the Agreement.

C. TERMINATION FOR CAUSE In the event the Procurement Management Director, in his/her sole discretion, determines that the Vendor has failed to comply with the conditions of this Agreement in a timely manner or is in material breach, the Procurement Management Director has the right to terminate this Agreement, in part or in whole. If corrective action is deemed acceptable by the County, the Procurement Management Director shall notify the Vendor in writing of the need to take corrective action and the date in which the corrective action must be completed. If corrective action is not completed as specified by the Procurement Management Director, or if such corrective action is deemed by the County to be insufficient, the Agreement may be terminated. The County reserves the right to withhold further payments, or prohibit the Vendor from incurring additional obligations of funds during investigation of the alleged breach and pending corrective action by the Vendor or a decision by the County to terminate the Agreement. In the event of termination, the County shall have the right to procure any replacement materials, supplies, services and/or equipment that are the subject of this Agreement on the open market. In addition, the Vendor shall be liable for damages as authorized by law including, but not limited to, any price difference between the original Agreement and the replacement or cover contract and all administrative costs directly related to the replacement contract, e.g., cost of the competitive bidding, mailing, advertising and staff time. If it is determined that: (1) the Vendor was not in material breach; or (2) failure to perform was outside of Vendor's or its subcontractor's control, fault or negligence, the termination shall be deemed to be a "Termination for Convenience." The rights and remedies of the County provided in this Agreement are not exclusive and are in addition to any other rights and remedies provided by law.

D. TERMINATION FOR CONVENIENCE Except as otherwise provided in this Agreement, the County, at the sole discretion of the Procurement Management Director, may terminate this Agreement, in whole or in part by giving thirty (30) calendar days written notice beginning on the second day after mailing to the Vendor. If this Agreement is so terminated, the County shall be liable only for payment required under this Agreement for properly authorized services rendered, or materials, supplies and/or equipment delivered to and accepted by the County prior to the effective date of Agreement termination. The County shall have no other obligation whatsoever to the Vendor for such termination.

E. The County reserves the right to require Vendor to repay amounts previously paid by the County to the Vendor due to untimely delivery, inadequate product delivered, or inadequate product performance and the Vendor shall comply with such demand within 15 days.

F. The County's rights under this Agreement shall survive the termination or expiration of this Agreement and are not waived by final payment or acceptance and are in addition to the Vendor's obligations under this Agreement.

XIII. DISPUTE RESOLUTION

A. In the event of a dispute or claim arising out of this Agreement, the parties agree first to try in good faith to settle the dispute by direct discussion. If this is unsuccessful, the parties may enter into mediation in Lee County, Florida, with the parties sharing equally in the cost of such mediation.

B. In the event mediation, if attempted, is unsuccessful in resolving a dispute, the parties may proceed to litigation as set forth below.

C. Any dispute, action or proceeding arising out of or related to this Agreement will be exclusively commenced in the state courts of Lee County, Florida, or where proper subject matter jurisdiction exists, in the United States District Court for the Middle District of Florida. Each party irrevocably submits and waives any objections to the exclusive personal jurisdiction and venue of such courts, including any objection based on forum non conveniens.

D. This Agreement and the rights and obligations of the parties shall be governed by the laws of the State of Florida without regard to its conflict of laws principles.

E. Unless otherwise agreed in writing, the Vendor shall be required to continue all obligations under this Agreement during the pendency of a claim or dispute including, but not limited to, actual periods of mediation or judicial proceedings.

XIV. VENDOR WARRANTY

A. All products provided under this Agreement shall be new (unless specifically identified otherwise in Exhibit A, and of the most suitable grade for the purpose intended.

B. If any product delivered does not meet performance representations or other quality assurance representations as published by manufacturers, producers or distributors of the products or the specifications listed in this Agreement, the Vendor shall pick up the product from the County at no expense to the County. The County reserves the right to reject any or all materials if, in its judgment, the item reflects unsatisfactory workmanship or manufacturing or shipping damage. In such case, the Vendor shall refund to the County any money which has been paid for same.

C. Vendor shall secure from the applicable third-party manufacturers, and assign and pass through to the County, at no additional cost to the County, such warranties as may be available with respect to the equipment, parts and systems provided through the Purchase.

XV. MISCELLANEOUS

A. This Agreement constitutes the sole and complete understanding between the parties and supersedes all other contracts between them, whether oral or written, with respect to the subject matter. No amendment, change or addendum to this Agreement is enforceable unless agreed to in writing by both parties and incorporated into this Agreement.

B. The provisions of this Agreement shall inure to the benefit of and be binding upon the respective successors and assignees of the parties hereto. A party to this Agreement shall not sell, transfer, assign, license, franchise, restructure, alter, or change its corporate structure or otherwise part with possession or mortgage, charge or encumber any right or obligation under this Agreement without the proposed assignee and/or party restructuring, altering or changing its corporate structure agreeing in writing with the non-assigning party to observe and perform the terms, conditions and restrictions on the part of the assigning party to this Agreement, whether express or implied, as if the proposed assignee and/or party restructuring, altering or changing its corporate structure was an original contracting party to this Agreement. Notwithstanding the foregoing provision, the Vendor may assign its rights if given written authorization by the County and claims for the money due or to become due to the Vendor from the County under this Agreement may be assigned to a financial institution or to a trustee in bankruptcy without such approval from the County. Notice of any such transfer or assignment due to bankruptcy shall be promptly given to the County.

C. The exercise by either party of any rights or remedies provided herein shall not constitute a waiver of any other rights or remedies available under this Agreement or any applicable law.

D. The failure of the County to enforce one or more of the provisions of the Agreement shall not be construed to be and shall not be a waiver of any such provision or provisions or of its right thereafter to enforce each and every such provision.

E. The parties covenant and agree that each is duly authorized to enter into and perform this Agreement and those executing this Agreement have all requisite power and authority to bind the parties.

F. Neither the County's review, approval or acceptance of, nor payment for, the products and services required under this Agreement shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement.

G. If the Vendor is comprised of more than one legal entity, each entity shall be jointly and severally liable hereunder.

H. When any period of time is referred to by days herein, it shall be computed to exclude the first day and include the last day of such period. When the period of time is fewer than three (3) days, it shall mean business days as defined by Lee County. If the period of time is greater than three (3) days, then it shall mean calendar days. For any period of time greater than seven (7) days, where the deadline falls on a Saturday, Sunday, or Lee County recognized holiday, the deadline will then fall to the next Monday or non-Lee County recognized holiday.

I. Any notices of default or termination shall be sufficient if sent by the parties via email, United States certified mail, postage paid, or via a nationally recognized delivery service, to the addresses listed below:

Vendor's Representative		County's Representative	
Name:	Eric Lawson	Name:	Mary Tucker
Title:	Regional Vice President Gulf Coast	Title:	Procurement Management Director
Address:	11800 Metro Parkway Fort Myers, FL 33966	Address:	P.O. Box 398 Fort Myers, FL 33902
Telephone:	(941) 809-4801	Telephone:	(239) 533-8881
Facsimile:		Facsimile:	(239) 485-8383
Email:	e.lawson@floridapaints.com	Email:	mtucker@leegov.com

J. Any change in the County's or the Vendor's Representative will be promptly communicated by the party making the change.

K. Paragraph headings are for the convenience of the parties and for reference purposes only and shall be given no legal effect.

L. Each individual signing this Agreement directly and expressly warrants that he/she has been given and has received and accepted authority to sign and execute the Agreement on behalf of the party for whom it is indicated he/she has signed, and further has been expressly given and received and accepted authority to enter into a binding agreement on behalf of such party with respect to the matters contained herein and as stated herein.

M. In the event of conflicts or inconsistencies, the documents shall be given precedence in the following order:

1. Agreement
2. County's Purchase Order
3. Solicitation
4. Vendor's Submittal in Response to the Solicitation

[The remainder of this page intentionally left blank.]

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date last below written.

WITNESS:

Signed By: Koester

Print Name: Sheena Koester

FLORIDA PAINTS & COATINGS, LLC

Signed By: Jeffrey W. Grasty

Print Name: Jeffrey W. Grasty

Title: President

Date: 10.3.25

LEE COUNTY

BOARD OF COUNTY COMMISSIONERS
OF LEE COUNTY, FLORIDA

DS
SEAL

Signed by:
Signed By: Cecil Pendergrass
773513F34F2140B...

Print Name: Cecil Pendergrass

Title: County Commissioner- Chairman

Date: 12/10/2025 | 8:19 PM EST

ATTEST:
CLERK OF THE CIRCUIT COURT

Signed by:
BY: kevin karnes
7687653EFAE549B...
DEPUTY CLERK

APPROVED AS TO FORM FOR THE RELIANCE OF LEE COUNTY ONLY:

DocuSigned by:
BY: Robert Holborn
E070AF5D2B4941C...
OFFICE OF THE COUNTY ATTORNEY

EXHIBIT A
SCOPE OF WORK

SCOPE OF WORK

1. **GENERAL SCOPE**

1.1. Lee County Board of County Commissioners is seeking to contract with qualified Vendors to supply paints, and paint related products and equipment to the County on an as needed basis for various County projects including repairs and renovations to buildings, bridges, utilities, etc.

1.2. It is the intent of the County to award qualified Vendors to supply the following, but not limited to:

1.2.1. Architectural Paints & Coatings (Including but not limited to Interior & Exterior Paints, Primers, Wood Stains & Finishes, Sealcoats/Topcoats, and Varnishes for various surfaces such as Aluminum, Cement, Ceramic, Concrete, Drywall, Fabrics, Glass, Lacquers, Masonry, Paints Paper Mache, Plaster, Plastics, Wicker, Wood, etc.)

1.2.2. Industrial Paints & Coatings (Including but not limited to Paints, Primers, Concrete & Masonry Products, and Aerosols for various surfaces such as Aluminum, Brick Pavers, Cement, Concrete, Masonry, Steel, Stucco, Vinyl Siding, Wood, etc.)

1.2.3. Specialty Paint & Coatings (Including but not limited to Additives, Adhesives, Aerosols, Asphalt, Automotive, Caulk & Sealants, Cleaners, Colorant, Epoxy, Enamels, Glosses, Grass Marking, Patch & Repair, Porch/Garage Paints, Stripper/Removers, Concrete & Masonry Products, Thinners, Waterproofing, etc.)

1.2.4. Equipment (Including but not limited to Ladders, Scaffolds, Electric/Handheld Sprayers, Work Lights, Safety Equipment, etc.)

1.2.5. Tools (Including but not limited to Automotive, Brushes, Edgers, Extension Poles, Guides, Heat Guns, Knives/Blades, Putty Knives, Roller Frames/Covers/Accessories, Scrapers, Wire Brushes, etc.)

1.2.6. Supplies (Including but not limited to Drop Cloths/Tarps, Liners, Pails/Cups/Buckets/Trays, Sandpaper & Abrasives, Paint Tape, Rags, Sundries, etc.)

1.2.7. Automotive Paint & Coatings (Including but not limited to Additives, Cleaners, Clearcoats, Hardeners, Primers, Reducers, Solvents, Thinners, Toners, Undercoats, etc.)

End of Scope of Work and Specifications Section

SPECIAL CONDITIONS

These are conditions that are in relation to this solicitation only and have not been included in the County's standard Terms and Conditions or the Scope of Work.

1. **BASIS OF AWARD**

   1.1. Following the County's rights as described and reserved herein, multiple Vendors may be awarded contracts under this solicitation. It is the County's intent to award to a pool of Vendors that are responsive, responsible, and meet the County requirements and specifications; this will allow individual departments and divisions to use the vendor that has the needed product within the closest proximity to their location at the most reasonable price.

   1.2. When practicable, County personnel shall procure goods or services from the lowest-cost vendor; however, nothing herein shall be construed to obligate the County to select the lowest-cost vendor in all circumstances.

2. **CONTRACT TERM**

   2.1. The Vendor shall be responsible for furnishing and/or delivering the commodities or services on an "as-needed basis" to the Lee County requesting Department(s) for an initial three (3) year period. Upon mutual written agreement of both parties, the parties may renew the Agreement, in whole or in part, not to exceed the initial term of three (3) years.

   2.2. This is an annual Agreement and work will be authorized, scheduled, funded, and accounted for by issuance of a Purchase Order, by the requesting Department. No guarantee is expressed or implied as to the quantity or commodities and/or services to be procured under this Invitation to Bid (ITB); no work is guaranteed.

3. **PRICING**

   3.1. All proposed pricing shall be provided as a Fixed Percentage Discount Rate from the Vendor's Retail Pricing list. This pricing discount shall remain fixed for the term of the contract.

   3.2. If the Vendor cannot supply a Percentage Discount Rate off Retail Pricing for a particular category, but can provide the product to the County, then a 0% is required to be entered into the applicable field.

   3.3. Fixed Percentage Discount Rate shall include both manufactured and non-manufactured paints and supplies.

4. **PRODUCT LIST**

   4.1. The Vendor shall provide a complete list of all products offered to the County in connection with this solicitation at the time of bid submission. Product information may be submitted as a catalog or product list attachment under the 'Response Attachments' tab in IonWave. If product details are hosted online, the Vendor shall include the applicable website address within a document and upload it under the same tab.

4.2. If the required product list is not submitted or is provided in an unacceptable format, and County staff is unable to verify the proposed discount pricing as a result, the Vendor may be deemed non-responsive at the sole discretion of the County.

4.3. Vendors shall be responsible for furnishing and regularly updating their current published price list, with all discounts extended to the County clearly identified and readily discernable.

5. INVOICING

5.1. All invoices shall clearly reference the purchase order number and include the manufacturer, item description, unit of measure, quantity ordered, retail price, discounted County price, and the percentage discount applied.

5.2. The Vendor's failure to furnish or maintain up-to-date product catalogs or equivalent cost verification documentation may constitute grounds for delayed processing or denial of payment.

6. REQUIREMENTS

6.1. Vendors are expected to be knowledgeable of all relevant industry standards, laws, and regulations, and have the capability to market and distribute their equipment, products, or services to the County.

6.2. All items proposed must comply with current applicable safety or regulatory standards and codes.

6.3. Any deviations from applicable industry standards must be clearly disclosed. The Vendor shall provide a detailed explanation demonstrating how the proposed equipment, products, or services will meet or exceed the required functionality, coverage, performance, and related service levels.

6.4. All proposed equipment and products must be new and current models. The Vendor may offer close-out equipment or products only if such items are specifically approved by the County at the time of purchase or order placement.

7. WARRANTY

7.1. The Vendor shall provide a full manufacturer's warranty on all supplies and materials furnished under this bid, covering defects in materials. The warranty period shall commence upon delivery (if applicable) and acceptance by the County.

8. DELIVERY/PICKUP AND RETURN

8.1. Unless otherwise specified, all paint materials shall be picked up and returned by the respective County Departments or Divisions.

8.2. If delivery is required, the requesting Department shall approve delivery terms with the Vendor.

8.3. Shipments shall be Free on Board (FOB) Destination delivery and unloaded by the Vendor's delivery driver between the hours of 8:00 AM to 4:00 PM Eastern Time, Monday through Friday. Shipments shall arrive within three (3) calendar days after verbal, electronic or fax receipt of an order placed by an authorized member of the County.

8.4. If delivery cannot be completed by the specified date due to circumstances beyond the Vendor's control, the Vendor shall promptly notify the Project Manager, providing the reason for the delay and a revised expected delivery date. If the revised timeline is deemed unreasonable for the needs of the project, the County reserves the right to cancel the order and procure the item(s) from another awarded Vendor.

8.5. The Vendor shall promptly retrieve and accept the return of any items that were incorrectly shipped, improperly ordered, or delivered in a damaged or unsafe condition, at no cost to the County.

End of Special Conditions Section

Lee County
Southwest Florida

Solicitation No.: B250296JAK

Solicitation Name: Paint with Related Supplies and Equipment

Subject: Addendum Number 1

The following represents clarification, additions, deletions, and/or modifications to the above referenced bid. This addendum shall hereafter be regarded as part of the solicitation. Items not referenced herein remain unchanged, including the response date. Words, phrases or sentences with a strikethrough represent deletions to the original solicitation. Underlined words and bolded, phrases or sentences represent additions to the original solicitation.

1. MODIFICATIONS

1.1. **OPEN DATE/BIDS DUE EXTENSION:**

FROM: Tuesday September 2, 2025

TO: Friday September 5, 2025

1.2. Question Cut Off Time updated to August 28, 2025 at 5:00pm

BIDDER/PROPOSER IS ADVISED, YOU ARE REQUIRED TO ACKNOWLEDGE RECEIPT OF THIS ADDENDUM WHEN SUBMITTING A BID/PROPOSAL. FAILURE TO COMPLY WITH THIS REQUIREMENT MAY RESULT IN THE BIDDER/PROPOSER BEING CONSIDERED NON-RESPONSIVE.

ALL OTHER TERMS AND CONDITIONS OF THE SOLICITATION DOCUMENTS ARE AND SHALL REMAIN THE SAME.

Jason Koza
Procurement Analyst Direct Line: 239-533-8898
Lee County Procurement Management

EXHIBIT B

FEE SCHEDULE

Florida Paints & Coatings, LLC		
Line #	**Description**	**Discount**
1	Architectural Paints & Coatings	45.0%
2	Industrial Paints & Coatings	45.0%
3	Specialty Paint & Coatings	45.0%
4	Equipment	10.0%
5	Tools	45.0%
6	Supplies	45.0%
7	Automotive Paint & Coatings	45.0%
8	Automotive Tools & Supplies	45.0%

EXHIBIT C

INSURANCE REQUIREMENTS



Lee County Insurance Requirements

Minimum Insurance Requirements: ***Risk Management in no way represents that the insurance required is sufficient or adequate to protect the vendors' interest or liabilities. The following are the required minimums the vendor must maintain throughout the duration of this contract. The County reserves the right to request additional documentation regarding insurance provided***

a. **Commercial General Liability** - Coverage shall apply to premises and/or operations, products and completed operations, independent contractors, contractual liability exposures with minimum limits of:

$1,000,000 per occurrence
$2,000,000 general aggregate
$1,000,000 products and completed operations
$1,000,000 personal and advertising injury

b. **Business Auto Liability** - The following Automobile Liability will be required and coverage shall apply to all owned, hired and non-owned vehicles use with minimum limits of:

$1,000,000 combined single limit (CSL); or
$500,000 bodily injury per person
$1,000,000 bodily injury per accident
$500,000 property damage per accident

c. **Workers' Compensation** - Statutory benefits as defined by FS 440 encompassing all operations contemplated by this contract or agreement to apply to all owners, officers, and employees regardless of the number of employees. Workers Compensation exemptions may be accepted with written proof of the State of Florida's approval of such exemption. Employers' liability will have minimum limits of:

$500,000 per accident
$500,000 disease limit
$500,000 disease – policy limit

****The required minimum limit of liability shown in a. and b. may be provided in the form of "Excess Insurance" or "Commercial Umbrella Policies." In which case, a "Following Form Endorsement" will be required on the "Excess Insurance Policy" or "Commercial Umbrella Policy."***

Verification of Coverage:

1. Coverage shall be in place prior to the commencement of any work and throughout the duration of the contract. A certificate of insurance will be provided to the Risk Manager for review and approval. The certificate shall provide for the following:

   a. **Under the Description of Operations, the following must read as listed:**

      "Lee County, a political subdivision and Charter County of the State of Florida, its agents, employees, and public officials are automatic additional insureds and includes an automatic waiver of subrogation with regard to general liability. The certificate holder is an additional insured on a primary and noncontributory basis with regards to general liability."

   b. **The certificate holder must read as follows:**

      Lee County, a political subdivision and Charter County of the State of Florida
      P.O. Box 398
      Fort Myers, Florida 33902

Special Requirements:

1. An appropriate "Indemnification" clause shall be made a provision of the contract.

2. It is the responsibility of the general contractor to ensure that all subcontractors comply with all insurance requirements.

EXHIBIT D

VENDOR BACKGROUND SCREENING AFFIDAVIT

VENDOR BACKGROUND SCREENING AFFIDAVIT

Lee County
Southwest Florida

VENDOR BACKGROUND SCREENING AFFIDAVIT

Florida Statutes Chapter 435 governs required background screenings for any employees, contractors, subcontractors, or agents of the Vendor who will have contact with any vulnerable person, as defined by statute, or who otherwise are required to undergo a Level 1 or Level 2 background screening in accordance with Florida law.

The Vendor is responsible for ensuring that such required background screenings are conducted in accordance with Florida Statutes Chapter 435. Documentation of such completed background screenings must be maintained for a period of no less than five (5) years and are subject to audit by Lee County at any time during such five (5) year period.

Under penalty of perjury, I declare that I have read and understand the requirements stated above, and that all required background screenings shall be conducted in accordance with this affidavit. I further understand that there may be additional local, state, and federal regulations that may require background screening, and that the Vendor will be solely responsible for complying with such legal requirements. Furthermore, the Vendor shall indemnify and hold Lee County harmless from any and all claims or actions resulting from failure to comply with this affidavit.

Date: Aug 4, 2025

Signature

STATE OF Florida

COUNTY OF Sarasota

Sheila Kraai, Contract Credit Mgr
Name/Title

The foregoing instrument was sworn to (or affirmed) and subscribed before me by means of ☐ ~~physical~~ presence or ☐ online notarization, this 4th day of August, 2025, by the above-named person and in their stated capacity, and is either personally known to me or who has produced the following type of identification: (Type of Identification) _____

[Stamp/Seal Required]

LUCINDA HALL
Notary Public - State of Florida
Commission # HH 645596
My Comm. Expires Mar 14, 2029
Bonded through National Notary Assn.

Lucinda Hall
Signature, Notary Public

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	General Counsel Report
Summary:	The Authority's General Counsel will provide an update on any new litigation or items affecting the Tampa Sports Authority.
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	Legislative Update Report
Summary:	RSA Consulting will provide an update on state legislative matters affecting the Authority.
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	1. MOSI Fieldhouse Development Update
Summary:	The President/CEO will provide and update on the MOSI Fieldhouse Development Project.
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	2. Rocky Point Top Tracer Project Update
Summary:	The President/CEO will provide and update on the Rocky Point Top Tracer Project.
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	1. Bid #25-07: Portable Field Staircases, Stadium
Summary:	The attached documentation provides required documentation related to the recommendation for award for Bid #25-07: Portable Field Staircases, Stadium. Staff is requesting your approval of Kosmo Fab Lab LLC be accepted as the most responsive and responsible bidder for a total contract cost of $313,256.31. Staff is requesting your approval to enter an agreement with Kosmo Fab Lab LLC as presented.
Background:	N/A
Strategic Plan:	

ATTACHMENTS:
Name:
Recommendation for Award_ITB 25-07 Portable Field Staircases (002).pdf

RECOMMENDATION FOR AWARD

TO: Board of Directors, Tampa Sports Authority

DATE: February 27, 2026

RE: Bid 25-07 (Portable Field Staircases, RJS)

Please be advised that the Authority accepted bid proposals regarding the above-mentioned service/commodity on Friday, February 20, 2026 at 10am. The bid proposal was released to multiple vendors through posts on Demandstar, VendorLink, the TSA website, NAACP, Hillsborough County, the City of Tampa, and Stadium Managers Association. The Authority received six (6) bid proposals.

The apparent low bidder, Day Metal LLC, did not provide the necessary bid bond nor the requested Alternate price. The second lowest bidder required unacceptable bid exceptions.

The Authority has determined that accepting the bid from **Kosmo Fab Lab LLC** is in the best interest of the Authority.

After full review, TSA Staff recommends that the bid received from **Kosmo Fab Lab LLC** be accepted as the most responsive and responsible bidder meeting requirements and specifications for a total cost of **$313,256.31** for the Alternate price proposal for mesh siding on the staircases.

Bids Evaluated By: Deltecia Jones, Procurement Manager
Jason Hove, Capital Projects Manager
Joshua Munk, Director of Facilities
David Moss, VP of Stadium Operations

cc: Bid File

{Attachments}

PURCHASE OF PORTABLE FIELD STAIRCASES, RJS - BID 25-07

The amounts listed below do not necessarily mean the lowest listed cost bid constitutes the lowest responsive and responsible bid package. Tampa Sports Authority staff must complete a detailed evaluation of each bid package submitted and, once the evaluation of all bids submitted is complete, the bid will be awarded to the bidder who is most responsive and responsible as required by Florida Statutes. Note: All bid forms are not mandatory and if left out of submittal the Authority may ask for the form to be completed after the bid opening date/time and submitted.	SIGHTLINE COMMERCIAL	DAY METAL, LLC	HUSSEY SEATING	KOSMO FAB LAB, LLC
(1) PORTABLE FIELD STAIRCASES (14 EACH)	**$ 22,888.57**	**$ 13,946**	**$ 26,304.32**	**$ 21,733.45**
(1) GRAND TOTAL STAIRCASES	**$ 320,439.98**	**$ 195,244**	**$ 368,260.48**	**$ 304,268.31**
(2) ALTERNATE BID – PORTABLE FIELD STAIRCASES WITH MESH (14 EACH)	**$ 25,035.28**	**$ NO BID**	**$ 27,804.32**	**$ 22,375.45**
(2) ALTERNATE GRAND TOTAL MESH STAIRCASES	**$ 350,493.92**	**$ NO BID**	**$ 389,260.48**	**$ 313,256.31**
General Terms, Conditions, Provisions AND Bid Bond Acknowledgment	✓	TERMS ACK. **NOT BID BOND**	✓	✓
ITB Pricing Form	✓	✓	✓	✓
Guarantee of Bid Proposal	✓	✓	✓	✓
Bid Bond	✓	**Not provided**	✓	✓
Acknowledgment of Addenda	✓	✓	✓	✓
Acknowledgment of Bidder	✓	✓	✓	✓
Acknowledgment of Principal	✓	✓	✓	✓
Legal Status of Bidder	✓	✓	✓	✓
References	✓	1 of 3	✓	✓
Sworn Statement – Public Entity Crimes	✓	✓	✓	✓
Sworn Statement – Relationship Disclosure	✓	✓	✓	✓
Drug-Free Workplace Acknowledgment	✓	✓	✓	✓
E-Verify Affidavit	✓	✓	✓	✓
Coercion for Labor or Services Attestation	✓	✓	✓	✓
Foreign Country of Concern Attestation	✓	✓	✓	✓
WMBE Status (Optional) – Not a Mandatory Form	Non-MBE/SBE	X	X	X
Statement of No Bid	N/A	N/A	N/A	N/A
Bid Checklist (Not a Mandatory Form)	✓	✓	✓	✓

PURCHASE OF PORTABLE FIELD STAIRCASES, RJS - BID 25-07

The amounts listed below do not necessarily mean the lowest listed cost bid constitutes the lowest responsive and responsible bid package. Tampa Sports Authority staff must complete a detailed evaluation of each bid package submitted and, once the evaluation of all bids submitted is complete, the bid will be awarded to the bidder who is most responsive and responsible as required by Florida Statutes. Note: All bid forms are not mandatory and if left out of submittal the Authority may ask for the form to be completed after the bid opening date/time and submitted.	STAGERIGHT BID EXCEPTIONS	VISION BUILT GROUP		
(1) PORTABLE FIELD STAIRCASES (14 EACH)	**$ 18,215**	**$ 29,473**		
(1) GRAND TOTAL STAIRCASES	**$ 255,010**	**$ 412,622**		
(2) ALTERNATE BID – PORTABLE FIELD STAIRCASES WITH MESH (14 EACH)	**$ 19,415**	**$ 29,473**		
(2) ALTERNATE GRAND TOTAL MESH STAIRCASES	**$ 271,810**	**$ 412,622**		
General Terms, Conditions, Provisions AND Bid Bond Acknowledgment	✓	✓		
ITB Pricing Form	✓	✓		
Guarantee of Bid Proposal	✓	✓		
Bid Bond	✓	✓		
Acknowledgment of Addenda	✓	✓		
Acknowledgment of Bidder	✓	✓		
Acknowledgment of Principal	✓	N/A		
Legal Status of Bidder	✓	✓		
References	✓	1 OF 3		
Sworn Statement – Public Entity Crimes	✓	✓		
Sworn Statement – Relationship Disclosure	✓	✓		
Drug-Free Workplace Acknowledgment	✓	✓		
E-Verify Affidavit	✓	✓		
Coercion for Labor or Services Attestation	✓	✓		
Foreign Country of Concern Attestation	✓	✓		
WMBE Status (Optional) – Not a Mandatory Form	NON-MBE/SBE	HISPANIC		
Statement of No Bid	N/A	N/A		
Bid Checklist (Not a Mandatory Form)	✓	X		

BID RELEASE LIST D/WMBE/SBE STATS

BID 25-07 TITLED PORTABLE FIELD STAIRCASES, RJS (150-49)

Schnell Contractors
bwinters@schnellcontractors.com
Female

Mine & Mill Supply Company
minemill@aol.com
Non-MBE

Vision Built Group, LLLP – PBM - SUBMITTED BID
robert@visionbuiltgroup.com
Hispanic

D-Mar General Contracting & Development, Inc.
doreen.caudell@d-mar.com
Female

JOH Construction
constructionjoh@gmail.com
Female

Lakeshore Custom Wood Products, Inc.
Chad Oleson
5210 Shadowlawn Avenue
Tampa, FL 33610-5310
bucsco@aol.com
Non-MBE

Sandra Leppert & Associates, Inc.
info@slfixtures.com
Female

Kosmo Fab/Lab of Orlando – PBM - SUBMITTED BID
john@kosmofl.com
Unknown

QZ Direct
6801- A 114th Avenue
Largo, Florida 33773
Unknown

Nelson Construction
info@nelsoncr.com
Unknown

Superior Spiral Stairs
customerservice@superiorspiralstairs.com
Unknown

Tampa Bay Millworks
info@tampabaymillworks.com
Unknown

Imperial Finish Carpentry
info@imperialfinishcarpentry.com
Unknown

Scott-Douglas Design, Inc.
pgarrison2001@gmail.com
Unknown

Elite Custom Carpentry
3606 E. 4th Avenue
Tampa, FL 33605
Unknown

S + L Millworks
2502 E. Wilder Avenue, #5
Tampa, FL 33610
Unknown

Daryl's Custom Woodshop
Darylj@darylscustomwoodshop.com
Unknown

Florida Stair Masters
joestairmaster@gmail.com
Unknown

T2theS
2262 – 6th Avenue South
St. Petersburg, FL 33712
Unknown

Millwork 360
sales@millwork360.net
Unknown

JBS Wood Design LLC
3904 Corporex Park Drive
Tampa, FL 33619
Unknown

PRE-BID MEETING

Hussey Seating Company - SUBMITTED BID

N/A

Stage Right - SUBMITTED BID

NON-MBE/SBE

Arevirenterprises

Day Metal LLC – SUBMITTED BID

N/A

Sightline Commercial – SUBMITTED BID

NON-MBE/SBE

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	2. License Agreement Summaries
Summary:	Attached are the License Agreement BEO & Board Summaries for the months of February 2026 - June 2026.
Background:	N/A
Strategic Plan:	Diversity into and capitalize on new and profitable revenue sources

ATTACHMENTS:
Name:
LA BEO Summary - February 2026 - March 2026.pdf
LA Board Summary - NXL Paintbal Event - 3-19-22-26.pdf
LA Board Summary - R.O.C. The Block Juneteenth Festival - 6-20-26.pdf

BEO (Catered Functions) Contract Summary

The BEO (Catered Functions) contracts have been entered into by Legends and the Tampa Sports Authority and signed by Eric Hart (CEO) **and** David Moss (VP of Stadium Operations) for the following catered function events:

EVENT DATE	***EVENT NAME***	***LOCATION***	***ESTIMATED ATTENDANCE***	***CONTRACT SIGNED DATE***
02/12/26	**Tampa Market Kickoff (Bank of America)**	**Hyundai Club South, (Lot D & Players Cage)**	**120**	**2/4/26**
03/03/26	**Investment Council Awards (Fisher Investments)**	**West Club Quad D, (Lot D)**	**215**	**02/12/26**
03/03/26	**NAIOP Best of the Best (NAIOP Tampa Chapter, Inc.)**	**West Club Quad D, (Lot D & Players Cage)**	**300**	**02/05/26**

Copy of license agreement is available for review upon request.

License Agreement Summary

The following license agreement has been entered into by the President/CEO (Eric Hart) and the Vice President of Operations (David Moss) and signed for legal sufficiency by General Counsel. Agreement fully executed on February 6th, 2026.

Type of License Agreement:	Parking Lot Agreement (South Lots for event & parking, Bowl & Cove for Thursday 3/19/26 only)
Licensee Agreement Purpose:	**"**National Xball League" event, is a competitive tournament where top-level paintball teams from across North America and Europe gather to compete against each other in a structured format, showcasing the highest level of play in the sport, with the primary goal of determining the best team through a series of matches across different divisions and skill levels
Licensee:	NXL Paintball
Name of Event:	NXL Paintball
Date(s) & Time of Event(s):	MARCH 19th, 2025 – 7:30AM – 6:30PM MARCH 20th, 2025– 7:30AM – 6:30PM MARCH 21st, 2025 – 7:30AM – 6:30PM MARCH 22nd, 2025 – 7:30AM – 6:30PM
License Fee:	$69,000.00 plus direct event-related expenses
Concessions:	Licensee to retain all revenues
Merchandise:	Licensee to retain all revenues
Parking:	There will be no charge for parking
Other:	No split on the Stadium portion of the rental fee inside the Stadium on March 19th, 2026. License Fee Revenue split 50/50 with Hillsborough County Aviation Authority for south parking lot rental from March 20th-March 22nd, 2026.

Copy of license agreement is available for review upon request.

Tampa Sports Authority

License Agreement Summary

The following license agreement has been entered into by the President/CEO (Eric Hart) and the Vice President of Operations (David Moss) and signed for legal sufficiency by General Counsel. Agreement fully executed on February 16, 2026.

Type of License Agreement:	Parking Lot Agreement (Bucs Beach, Lot 6D with use of Locker Room A)
Licensee Agreement Purpose:	To commemorate the emancipation of slaves in the United States
Licensee:	R.O.C. The Block, Inc.
Name of Event:	R.O.C. The Block Juneteenth Festival
Date(s) of Event:	June 20th, 2026
Time of Event:	2:30 PM - 10:00 PM
License Fee:	$3,500.00 plus direct event-related expenses
Concessions:	Licensee to retain all revenue
Merchandise:	N/A
Parking:	Authority to retain all revenue
Other:	

Copy of license agreement is available for review upon request.

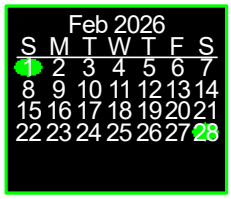
TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	3. Schedule of Events
Summary:	Attached you will find the upcoming schedule of events for Raymond James Stadium, Benchmark International Arena and George M Steinbrenner Field.
Background:	N/A
Strategic Plan:	Create positive customer experiences

ATTACHMENTS:
Name:
RJS Schedule of Events - 2-27-26.pdf
Benchmark International Arena Schedule of Events - 2-24-26.pdf
George M Steinbrenner Field Schedule of Events - 2-24-26.pdf

RAYMOND JAMES STADIUM

SCHEDULE OF EVENTS

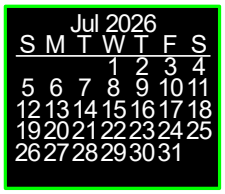












February

1	*6:30 PM Navy Federal NHL Stadium Series-Boston Bruins vs. Tampa Bay Lightning*
28	*7:00 PM Monster Jam 1*

March

1	*3:00 PM Monster Jam 2*
7	*4:00 PM - 3/8/26 until 5:00 AM Relay for Life*
14	*6:00 PM Zach Bryan - With Heaven on Tour*
19	*7:30 AM NXL Paintball (Bowl/Cove on 19th and South Property 20th-22nd)*
20	*7:30 AM NXL Paintball (Bowl/Cove on 19th and South Property 20th-22nd)*
21	*7:30 AM NXL Paintball (Bowl/Cove on 19th and South Property 20th-22nd)*
22	*7:30 AM NXL Paintball (Bowl/Cove on 19th and South Property 20th-22nd)*
28	*8:00 AM National Pediatric Cancer Foundation Challenge*

April

4	*7:00 AM Fitness Festival*
17	*4:00 PM Breakaway Festival (North Property- Lots 1-4)*
18	*4:00 PM Breakaway Festival (North Property- Lots 1-4)*
25	*8:00 PM BTS World Tour*
26	*8:00 PM BTS World Tour*
28	*8:00 PM BTS World Tour*

May

2	*6:30 AM Spartan Race*
29	*TBD - Post Malone with Jelly Roll and Carter Faith*

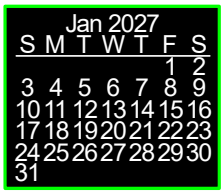








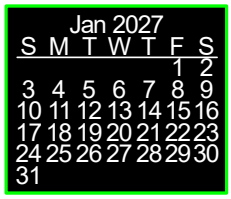


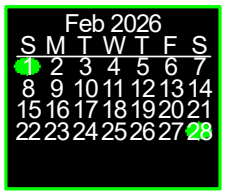


turn over

RAYMOND JAMES STADIUM

SCHEDULE OF EVENTS













June

13	*6:00 PM Chris Stapleton's All American Road Show*
20	*ROC The Block Juneteenth Festival (South Property)*
27	*5:00 PM Night Nation Run (South Plaza)*

September

5	*TBD - USF vs. FIU*
12	*7:00 PM Bruno Mars The Romantic Tour*
13	*7:00 PM Bruno Mars The Romantic Tour*
19	*TBD - USF vs. Deleware State*

October

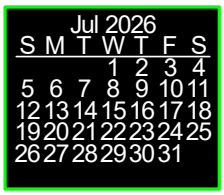
3	*TBD - USF vs. Temple*
17	*TBD - USF vs. Kent State*
31	*TBD - USF vs. UAB*

November

7	*TBD - Ed Sheeran Loop Tour with special guests Macklemore, Lukas Graham and Aaron Rowe*
12	*TBD - USF vs. Memphis*
27	*TBD - USF vs. Tulane*

** 1/22/2029 TBD - College Football Playoff National Championship*

as of 2-27-2026







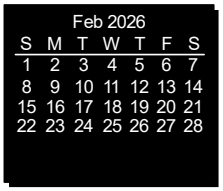




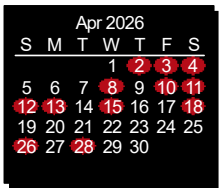


BENCHMARK INTERNATIONAL ARENA

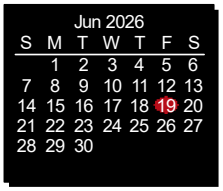
Schedule of Events

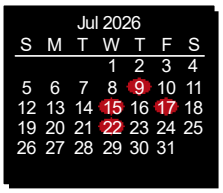












MARCH

5	7:00 PM Disney On Ice - Mickey's Search Party
6	3:00 PM and 7:00 PM Disney On Ice - Mickey's Search Party
7	11:00 AM , 3:00 PM and 7:00 PM Disney On Ice - Mickeys Search Party
8	11:00 AM and 3:00 PM Disney On Ice - Mickey's Search Party
10	7:00 PM Tampa Bay Lightning vs. Columbus Blue Jackets
12	7:00 PM Tampa Bay Lightning vs. Detroit Red Wings
13	8:00 PM Matt Rife (18+)
14	7:00 PM Tampa Bay Lightning vs. Carolina Hurricanes
20	TBA-NCAA Mens Basketball Tournament - Session 1
	TBA-NCAA Mens Basketball Tournament - Session 2
22	TBA-NCAA Mens Basketball Tournament - Session 3
24	7:30 PM Tampa Bay Lightning vs. Minnesota Wild
26	7:00 PM Tampa Bay Lightning vs. Seattle Kraken
27	8:00 PM Katt Williams
28	1:00 PM Tampa Bay Lightning vs. Ottawa Senators
29	5:00 PM Tampa Bay Lightning vs. Nashville Predators
31	7:00 PM Tampa Bay Lightning vs. Montreal Canadiens

APRIL

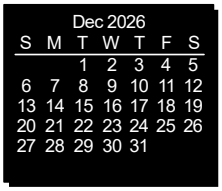
2	7:00 PM Tampa Bay Lightning vs. Pittsburgh Penguins
3	8:00 PM We Them Ones Comedy Tour
4	5:00 PM Tampa Bay Lightning vs. Boston Bruins
8	7:30 PM Billy Strings
10	8:00 PM Gabriel Iglesias
11	7:30 PM Eric Church
12	7:00 PM Bow Wow with B2K
13	7:00 PM Tampa Bay Lightning vs. Detroit Red Wings
15	7:00 PM Tampa Bay Lightning vs. New York Rangers
18	8:00 PM Peso Pluma
26	8:00 PM Romeo Santos and Prince Royce

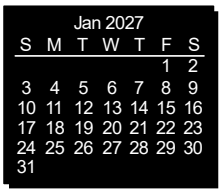












BENCHMARK INTERNATIONAL ARENA

Schedule of Events

Feb 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

Mar 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
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Apr 2026

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May 2026

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Jun 2026

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Jul 2026

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APRIL

28 7:30 PM Florence and the Machine

MAY

8 6:30 PM Kid Cudi

9 6:30 PM WWE Backlash

15 7:30 PM Journey

23 8:00 PM Los Tigres Del Norte

30 7:00 PM Shinedown

JUNE

19 8:00 PM Josh Groban with Special Guest Jennifer Hudson

JULY

9 7:00 PM Tame Impala

15 8:00 PM J. Cole

17 7:00 PM Megan Moroney

22 7:30 PM Lionel Richie

AUGUST

1 6:00 PM Dude Perfect

7 7:30 PM Mumford and Sons

SEPTEMBER

18 7:00 PM Zach Brown Band

OCTOBER

10 7:00 PM Phil Wickham

NOVEMBER

9 7:30 PM Rush

11 7:30 PM Rush

13 7:30 PM Doja Cat

Aug 2026

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Sep 2026

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Oct 2026

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Nov 2026

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Dec 2026

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Jan 2027

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VENUE GMS

Feb 2026

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Mar 2026

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Apr 2026

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May 2026

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Jun 2026

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Jul 2026

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MARCH

3	*1:05 PM Yankees vs. Panama*
5	*1:05 PM Yankees vs. Twins*
6	*6:35 PM Yankees vs. Rays*
9	*6:35 PM Yankees vs. Pirates*
11	*6:35 PM Yankees vs. Blue Jays*
14	*1:05 PM Yankees vs. Phillies*
15	*1:05 PM Yankees (SS) vs. Tigers*
18	*1:05 PM Yankees vs. Red Sox*
19	*1:05 PM Yankees (SS) vs. Orioles (SS)*
20	*6:35 PM Yankees vs. Orioles*
21	*TBD - Yankees Prospects vs. Braves Prospects Spring Breakout*
22	*1:05 PM Yankees vs. Phillies*

APRIL

3	*6:30 PM Tampa Tarpons vs. Lakeland*
4	*6:30 PM Tampa Tarpons vs. Lakeland*
5	*12:00 PM Tampa Tarpons vs. Lakeland*
14	*6:30 PM Tampa Tarpons vs. Bradenton*
15	*5:00 PM Tampa Tarpons vs. Bradenton*
16	*11:00 AM Tampa Tarpons vs. Bradenton*
17	*6:30 PM Tampa Tarpons vs. Bradenton*
18	*6:30 PM Tampa Tarpons vs. Bradenton*
19	*12:00 PM Tampa Tarpons vs. Bradenton*
28	*6:30 PM Tampa Tarpons vs. St. Lucie*
29	*5:00 PM Tampa Tarpons vs. St. Lucie*
30	*6:30 PM Tampa Tarpons vs. St. Lucie*

MAY

1	*6:30 PM Tampa Tarpons vs. St. Lucie*
2	*6:30 PM Tampa Tarpons vs. St. Lucie*

Aug 2026

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Sep 2026

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Oct 2026

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Nov 2026

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Dec 2026

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Jan 2027

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Feb 2026

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Mar 2026

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Apr 2026

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May 2026

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Jun 2026

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Jul 2026

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MAY

3	12:00 PM Tampa Tarpons vs. St. Lucie
12	6:30 PM Tampa Tarpons vs. Dunedin
13	5:00 PM Tampa Tarpons vs. Dunedin
14	6:30 PM Tampa Tarpons vs. Dunedin
15	6:30 PM Tampa Tarpons vs. Dunedin
16	6:30 PM Tampa Tarpons vs. Dunedin
17	12:00 PM Tampa Tarpons vs. Dunedin
19	6:30 PM Tampa Tarpons vs. Clearwater
21	6:30 PM Tampa Tarpons vs. Clearwater
22	6:30 PM Tampa Tarpons vs. Clearwater
23	6:30 PM Tampa Tarpons vs. Clearwater
24	12:00 PM Tampa Tarpons vs. Clearwater

JUNE

2	6:30 PM Tampa Tarpons vs. Palm Beach
3	5:00 PM Tampa Tarpons vs. Palm Beach
4	6:30 PM Tampa Tarpons vs. Palm Beach
5	6:30 PM Tampa Tarpons vs. Palm Beach
6	6:30 PM Tampa Tarpons vs. Palm Beach
7	12:00 PM Tampa Tarpons vs. Palm Beach
16	6:30 PM Tampa Tarpons vs. Fort Myers
17	5:00 PM Tampa Tarpons vs. Fort Myers
18	11:00 AM Tampa Tarpons vs. Fort Myers
19	6:30 PM Tampa Tarpons vs. Fort Myers
20	6:30 PM Tampa Tarpons vs. Fort Myers
21	12:00 PM Tampa Tarpons vs. Fort Myers

JULY

7	6:30 PM Tampa Tarpons vs. Clearwater
8	5:00 PM Tampa Tarpons vs. Clearwater
9	6:30 PM Tampa Tarpons vs. Clearwater

Aug 2026

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Sep 2026

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Oct 2026

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Nov 2026

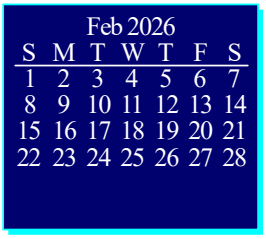
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Dec 2026

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Jan 2027

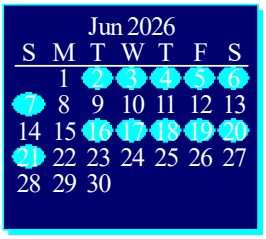
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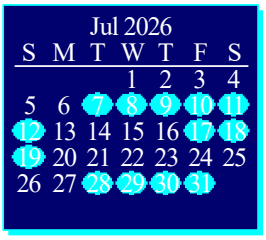












JULY

10	*6:30 PM Tampa Tarpons vs. Clearwater*
11	*6:30 PM Tampa Tarpons vs. Clearwater*
12	*12:00 PM Tampa Tarpons vs. Clearwater*
17	*6:30 PM Tampa Tarpons vs. Bradenton*
18	*6:30 PM Tampa Tarpons vs. Bradenton*
19	*12:00 PM Tampa Tarpons vs. Bradenton*
28	*6:30 PM Tampa Tarpons vs. Lakeland*
29	*5:00 PM Tampa Tarpons vs. Lakeland*
30	*6:30 PM Tampa Tarpons vs. Lakeland*
31	*6:30 PM Tampa Tarpons vs. Lakeland*

AUGUST

1	*6:30 PM Tampa Tarpons vs. Lakeland*
2	*12:00 PM Tampa Tarpons vs. Lakeland*
18	*6:30 PM Tampa Tarpons vs. Daytona*
19	*5:00 PM Tampa Tarpons vs. Daytona*
20	*6:30 PM Tampa Tarpons vs. Daytona*
21	*6:30 PM Tampa Tarpons vs. Daytona*
22	*6:30 PM Tampa Tarpons vs. Daytona*
23	*12:00 PM Tampa Tarpons vs. Daytona*

SEPTEMBER

1	*6:30 PM Tampa Tarpons vs. Dunedin*
2	*5:00 PM Tampa Tarpons vs. Dunedin*
3	*6:30 PM Tampa Tarpons vs. Dunedin*
4	*6:30 PM Tampa Tarpons vs. Dunedin*
5	*6:30 PM Tampa Tarpons vs. Dunedin*
6	*12:00 PM Tampa Tarpons vs. Dunedin*

DECEMBER

29	*5:00 PM Tampa Tarpons vs. Lakeland*

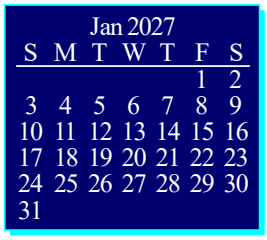












TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	1. Golf Course Updates
Summary:	The VP of Golf will be providing an update on golf course operations at Babe Zaharias Golf Course, Rocky Point Golf Course and Rogers Park Golf Course.
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	2. Bid #25-08: Golf Cart Batteries
Summary:	The attached documentation provides required documentation related to the recommendation for award for Bid #25-08: Golf Cart Batteries. Staff is requesting your approval of Jeffrey-Allen, Inc. be accepted as the most responsive and responsible bidder for a total contract cost of $52,260. Staff is requesting your approval to enter an agreement with Jeffrey-Allen, Inc. as presented.
Background:	N/A
Strategic Plan:	

ATTACHMENTS:
Name:
Recommendation to Award_ITB 25-08 Golf Cart Batteries, Babe Z.pdf
Golf Cart Batteries Bid Release List with MBE-SBE STATS.pdf

RECOMMENDATION FOR AWARD

TO: Board of Directors, Tampa Sports Authority

DATE: February 26, 2026

RE: Bid 25-08 (Golf Cart Batteries, Babe Zaharias Golf Course)

Please be advised that the Authority accepted bid proposals regarding the above-mentioned commodity on Monday, February 23, 2026 at 10am. The bid proposal was released to multiple vendors through posts on Demandstar, VendorLink, the TSA website, NAACP, Hillsborough County, the City of Tampa, and Stadium Managers Association. The Authority received eleven (11) bid proposals.

The apparent four (4) lowest bidders are offering warranties of six (6) months to a year, which is not in our best interest. Three (3) of the bidders submitted proposals with no mention of their batteries being SPWS compatible to the watering system we currently have installed. The fourth (4) lowest bidder only offered a one (1) year warranty.

The Authority has determined that accepting the bid from Jeffrey-Allen, Inc. would be in its best interest as Jeffrey-Allen, Incorporated is providing a warranty of twenty-four (24) months. Their proposed battery is a single point watering system and is compatible to what we currently have in the carts.

After full review, TSA Staff recommends that the bid received from **Jeffrey-Allen, Inc.** be accepted as the most responsive and responsible bidder meeting requirements and specifications for a total cost of **$52,260.**

Bids Evaluated By: Deltecia Jones, Procurement Manager
Jim Garrison, VP of Golf

cc: Bid File

{Attachments}

PURCHASE OF GOLF CART BATTERIES, BABE ZAHARIAS GOLF COURSE - BID 25-08

The amounts listed below do not necessarily mean the lowest listed cost bid constitutes the lowest responsive and responsible bid package. Tampa Sports Authority staff must complete a detailed evaluation of each bid package submitted and, once the evaluation of all bids submitted is complete, the bid will be awarded to the bidder who is most responsive and responsible as required by Florida Statutes. Note: All bid forms are not mandatory and if left out of submittal the Authority may ask for the form to be completed after the bid opening date/time and submitted.	ROCKY FAMILY ENTERPRISES	FUTURE PLUS OF FLORIDA	ANCO SUPERIOR	SWIFT INDUSTRIAL POWER
TROJAN MOTIVE T-875 GOLF CART BATTERIES OR APPROVED EQUAL (390 EACH)	**$ 57,458.70**	**$ 46,605**	**$ 77,890.50**	**$ 60,450**
BATTERY BRAND	**WERKER GC8-875**	**WERKER GC8-875**	**TROJAN T-875**	**CROWN CR-165**
CORE VALUE (PER OLD BATTERY)	**- $8,580**	**- $ 4,680**	**- $ 3,900**	**- $ 7,800**
FREIGHT/DELIVERY FEE TO ZIP CODE 33612	**$ 0**	**$ 0**	**$ 0**	**$ 0**
GRAND TOTAL	**$ 48,878.70**	**$ 41,925**	**$ 74,080.50**	**$ 52,650**
General Terms, Conditions, Provisions Acknowledgment	✓	✓	✓	✓
ITB Pricing Form	✓	✓	✓	✓
Guarantee of Bid Proposal	✓	✓	✓	✓
Acknowledgment of Addenda	✓	✓	✓	✓
Acknowledgment of Bidder	✓	✓	✓	✓
Acknowledgment of Principal	✓	✓	✓	✓
Legal Status of Bidder	✓	✓	✓	✓
Sworn Statement – Public Entity Crimes	✓	✓	✓	✓
Sworn Statement – Relationship Disclosure	X	✓	✓	✓
Drug-Free Workplace Acknowledgment	X	✓	✓	✓
E-Verify Affidavit	✓	✓	✓	✓
Coercion for Labor or Services Attestation	✓	✓	✓	✓
Foreign Country of Concern Attestation	✓	✓	✓	✓
WMBE Status (Optional) – Not a Mandatory Form	SBE	X	NON-SBE/MBE	SBE
Statement of No Bid	N/A	N/A	N/A	N/A
Bid Checklist (Not a Mandatory Form)	X	✓	X	✓

PURCHASE OF GOLF CART BATTERIES, BABE ZAHARIAS GOLF COURSE - BID 25-08

The amounts listed below do not necessarily mean the lowest listed cost bid constitutes the lowest responsive and responsible bid package. Tampa Sports Authority staff must complete a detailed evaluation of each bid package submitted and, once the evaluation of all bids submitted is complete, the bid will be awarded to the bidder who is most responsive and responsible as required by Florida Statutes. Note: All bid forms are not mandatory and if left out of submittal the Authority may ask for the form to be completed after the bid opening date/time and submitted.	CONTINENTAL BATTERY SYSTEMS	CYPRESS SUPPLY	TAMPA BAY BATTERY	PARTS AUTHORITY LLC (REVIEW CORE NOTES)
TROJAN MOTIVE T-875 GOLF CART BATTERIES OR APPROVED EQUAL (390 EACH)	**$ 63,180**	**$ 78,994.50**	**$ 58,500**	**$ 43,290**
BATTERY BRAND	**TROJAN T-875**	**TROJAN T-875**	**US8VGCiXC2**	**PE-GC8V**
CORE VALUE (PER OLD BATTERY)	**- $ 5,460**	**- $ 6,240**	**- $ 8,190**	**- $ 10,530**
FREIGHT/DELIVERY FEE TO ZIP CODE 33612	**$ 0**	**$ 0**	**$ 0**	**$ 0**
GRAND TOTAL	**$ 57,720**	**$ 72,754.50**	**$ 50,310**	**$ 32,760**
General Terms, Conditions, Provisions Acknowledgment	✓	✓	✓	✓
ITB Pricing Form	✓	✓	✓	✓
Guarantee of Bid Proposal	✓	✓	✓	✓
Acknowledgment of Addenda	✓	✓	✓	✓
Acknowledgment of Bidder	✓	✓	✓	✓
Acknowledgment of Principal	N/A	✓	✓	N/A
Legal Status of Bidder	✓	✓	✓	✓
Sworn Statement – Public Entity Crimes	✓	✓	✓	✓
Sworn Statement – Relationship Disclosure	✓	✓	✓	✓
Drug-Free Workplace Acknowledgment	✓	✓	✓	✓
E-Verify Affidavit	✓	✓	✓	✓
Coercion for Labor or Services Attestation	✓	✓	✓	✓
Foreign Country of Concern Attestation	✓	✓	✓	✓
WMBE Status (Optional) – Not a Mandatory Form	X	X	X	NON-SBE/MBE
Statement of No Bid	N/A	N/A	N/A	N/A
Bid Checklist (Not a Mandatory Form)	✓	✓	✓	✓

PURCHASE OF GOLF CART BATTERIES, BABE ZAHARIAS GOLF COURSE - BID 25-08

The amounts listed below do not necessarily mean the lowest listed cost bid constitutes the lowest responsive and responsible bid package. Tampa Sports Authority staff must complete a detailed evaluation of each bid package submitted and, once the evaluation of all bids submitted is complete, the bid will be awarded to the bidder who is most responsive and responsible as required by Florida Statutes. Note: All bid forms are not mandatory and if left out of submittal the Authority may ask for the form to be completed after the bid opening date/time and submitted.	SID TOOL DBA MSC INDUSTRIAL SUPPLY	JEFFREY ALLEN, INC.	ENERGY PRODUCTS	
TROJAN MOTIVE T-875 GOLF CART BATTERIES OR APPROVED EQUAL (390 EACH)	**$ 122,872.20**	**$ 58,500**	**$ 58,110**	
BATTERY BRAND	**UNKNOWN**	**CROWN CR-165**	**US8VGCiXC2**	
CORE VALUE (PER OLD BATTERY)	**- $ 0**	**- $ 6,240**	**- $ 5,850**	
FREIGHT/DELIVERY FEE TO ZIP CODE 33612	**$ 0**	**$ 0**	**$ 0**	
GRAND TOTAL	**$ 122,842.20**	**$ 52,260**	**$ 52,260**	
General Terms, Conditions, Provisions Acknowledgment	✓	✓	✓	
ITB Pricing Form	✓	✓	✓	
Guarantee of Bid Proposal	✓	✓	✓	
Acknowledgment of Addenda	✓	✓	✓	
Acknowledgment of Bidder	✓	✓	✓	
Acknowledgment of Principal	✓	✓	✓	
Legal Status of Bidder	✓	✓	✓	
Sworn Statement – Public Entity Crimes	✓	✓	✓	
Sworn Statement – Relationship Disclosure	✓	✓	✓	
Drug-Free Workplace Acknowledgment	✓	✓	✓	
E-Verify Affidavit	✓	✓	✓	
Coercion for Labor or Services Attestation	✓	✓	✓	
Foreign Country of Concern Attestation	✓	✓	✓	
WMBE Status (Optional) – Not a Mandatory Form	NON-SBE/MBE	X	X	
Statement of No Bid	N/A	N/A	N/A	
Bid Checklist (Not a Mandatory Form)	✓	✓	✓	

BID RELEASE/MAILING LIST w/SBE-MBE STATUS

BID NUMBER 25-08: Golf Cart Batteries

ANCO Superiors, Inc – BID SUBMITTED
dkpernas@verizon.net
Non-MBE
Battery Express
batexpinc@hotmail.com
Non-MBE
Batteries R Us Plus
james.a.snyder77@gmail.com
Non-MBE
Batteries by Fisher
sking@batteriesbyfisher.com
Non-MBE
Fleet Products
swilliams@fleetproductsfl.com
Non-MBE
Jeffrey Allen, Inc.
admin@jeffreyalleninc.com
Non-MBE
Lawson Products, Inc.
kathy.wagner@lawsonproducts.com
Non-MBE
Milena International, Inc
raoul@milenasupply.com
African American
Posey Distributing Company, Inc.
sales@poseypowerbattery.com
Non-MBE
Tampa Bay Battery, Inc. - BID SUBMITTED
dylan@tampabaybattery.com
Bobby@tampabaybattery.com
Non-MBE
United Power & Battery
bcarney@unitedpowerups.com
Non-MBE

Batteries Plus
sales0435@batteriesplus.com
Non-MBE
Interstate Battery Systems
4100 Powerline Road, U2
Pompano Beach, FL 33073
Unknown
MSC
Chris.Martin@mscdirect.com
BranchTam@mscdirect.com
Non-MBE
Dry 24 / True Value
ccunningham@truevalueamerica.com
African American
Trojan
Steven.schleicher@cdtrojan.com
Non-MBE
SUBMITTED BID PROPOSAL
Rocky Family Enterprises
SBE
Future Plus of Florida
N/A
Swift Industrial Power
SBE
Continental Battery Systems
N/A
Cypress Supply
N/A
Parts Authority LLC
Non-SBE/MBE
SID Tool DBA MSC Industrial Supply
Non-SBE/MBE

Jeffrey Allen, Inc
N/A
Energy Products
N/A

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	1. Social Media Analytics - February 2026
Summary:	The VP of Marketing and Communications will provide you with an update on the TSA Social Media Analytics.
Background:	N/A
Strategic Plan:	Create positive customer experiences

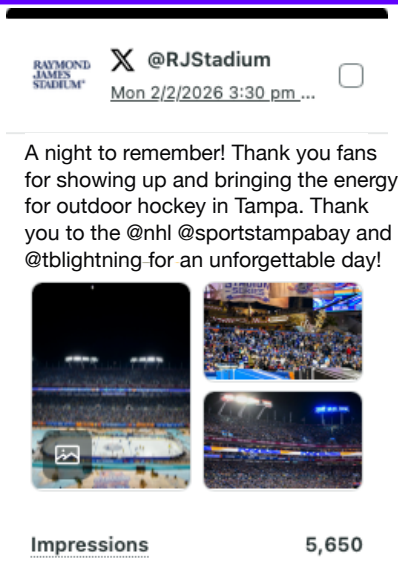
ATTACHMENTS:
Name:
JAN 28 - FEB 26 2026.pdf

SOCIAL MEDIA ANALYTICS

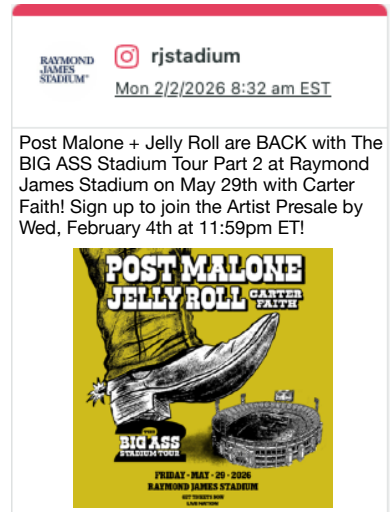
JANUARY 29, 2025 to FEBRUARY 26, 2026

TOP TAKEAWAYS

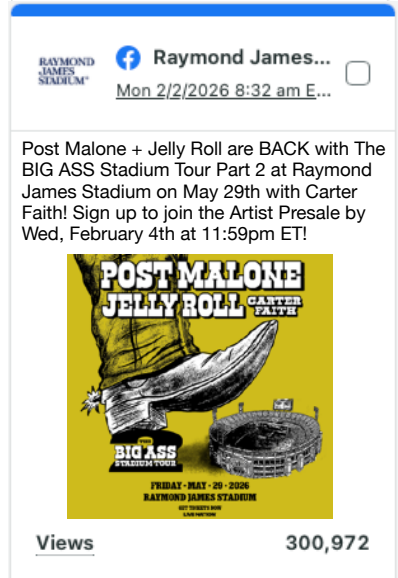
The top X post from Raymond James Stadium was the thank you post for the NHL Stadium Series. This post got 5,650 impressions.



The top Instagram post from Raymond James Stadium was the announcement of the Post Malone tour. This post got 314,793 impressions.



The top Facebook post from Raymond James Stadium was the announcement post for the Post Malone tour. This post got 300,972 impressions.



GLOSSARY

IMPRESSIONS: THE NUMBER OF TIMES YOUR CONTENT IS DISPLAYED, NO MATTER IF IT WAS CLICKED OR NOT.

ENGAGEMENT: USING STRATEGIC CONTENT TO ENGAGE PEOPLE, AND CREATE MEANINGFUL INTERACTIONS OVER TIME.

REACH: THE TOTAL NUMBER OF PEOPLE WHO SEE YOUR CONTENT.

ANALYTICS SUMMARY:

RAYMOND JAMES STADIUM I TAMPA SPORTS AUTHORITY
BABE ZAHARIAS GOLF COURSE I ROCKY POINT GOLF COURSE I ROGERS PARK GOLF COURSE I
HILLSBOROUGH COUNTY TOURNAMENT SPORTSPLEX

Performance Summary

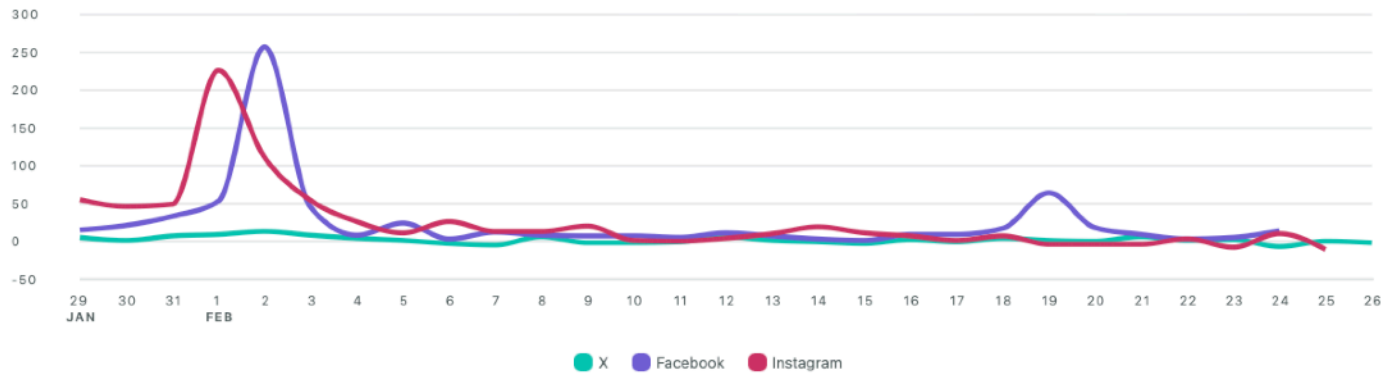
View your key profile performance metrics accrued during the selected time period.

Impressions	Engagements	Post Link Clicks	Engagement Rate (per Impression)
3,697,255 ↘ 33.8%	35,724 ↘ 71.2%	3,217 ↘ 66.5%	1% ↘ 56.5%

Growth in followers on all Social Media

Audience Growth

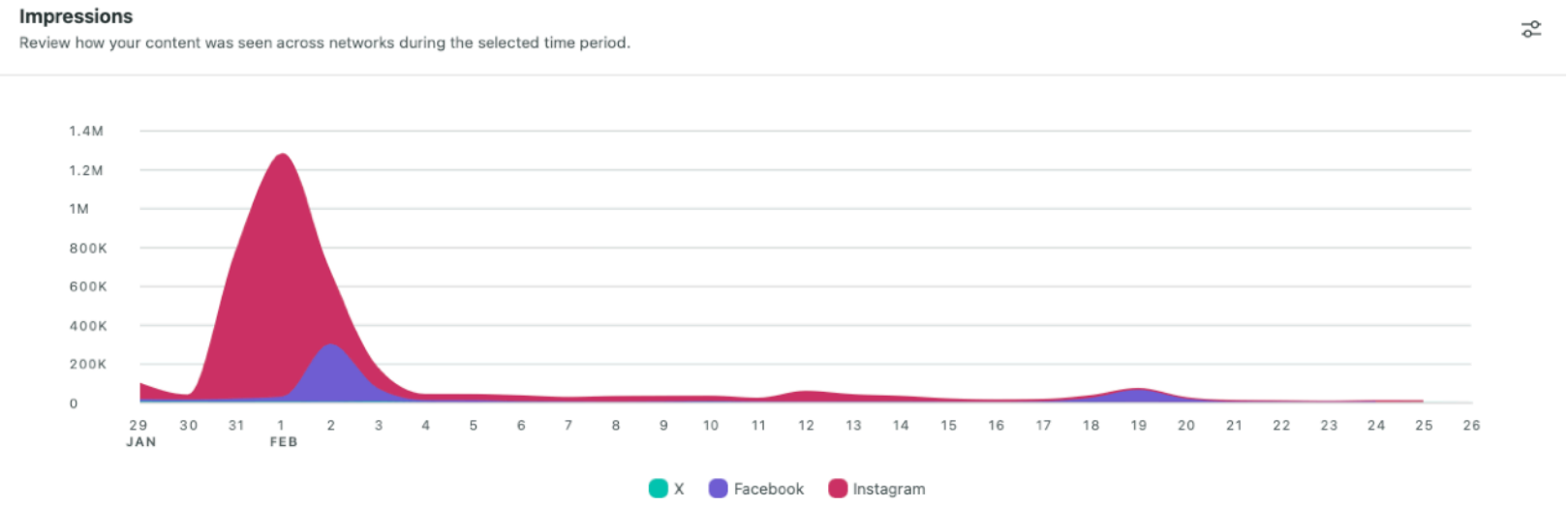
See how your audience grew during the selected time period.



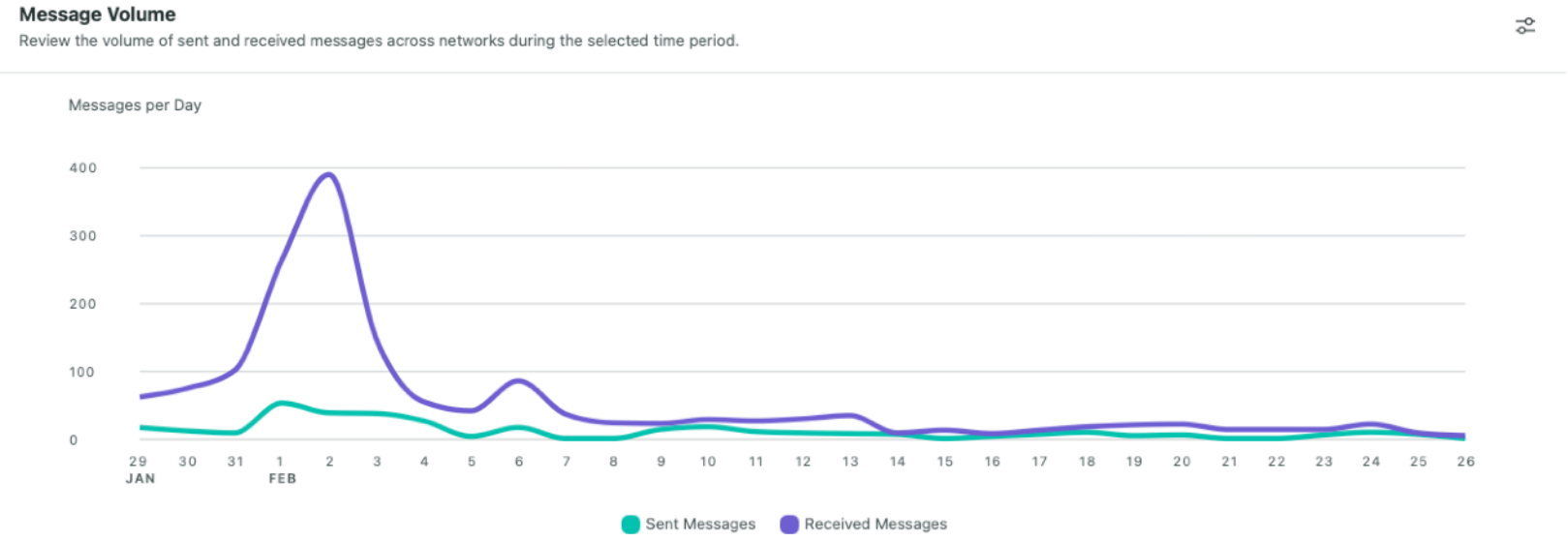
ANALYTICS SUMMARY:

RAYMOND JAMES STADIUM I TAMPA SPORTS AUTHORITY
BABE ZAHARIAS GOLF COURSE I ROCKY POINT GOLF COURSE I ROGERS PARK GOLF COURSE I HILLSBOROUGH COUNTY TOURNAMENT SPORTSPLEX

Total Impressions across all Social Media



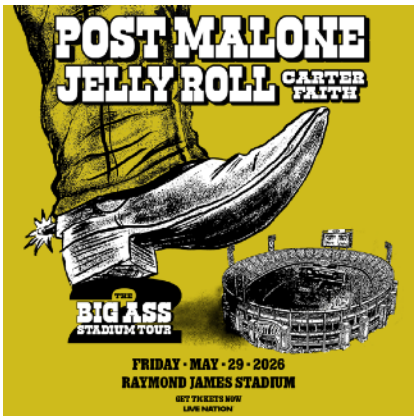
Total Message Volume on Social Media by Platform



BEST PERFORMING CONTENT:
RAYMOND JAMES STADIUM

rjstadium
Mon 2/2/2026 8:32 am EST

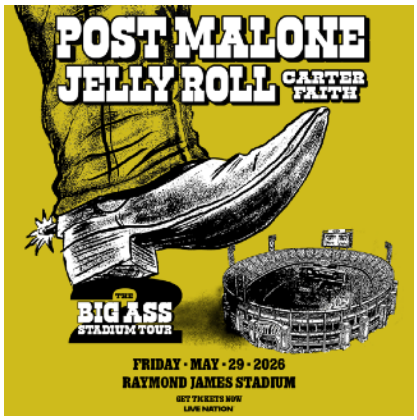
Post Malone + Jelly Roll are BACK with The BIG ASS Stadium Tour Part 2 at Raymond James Stadium on May 29th with Carter Faith! Sign up to join the Artist Presale by Wed, February 4th at 11:59pm ET!



Views 314,793

Raymond James Stadium
Mon 2/2/2026 8:32 am EST

Post Malone + Jelly Roll are BACK with The BIG ASS Stadium Tour Part 2 at Raymond James Stadium on May 29th with Carter Faith! Sign up to join the Artist Presale by Wed, February 4th at 11:59pm ET!



Views 300,972

Raymond James Stadium
Wed 2/18/2026 12:09 pm EST

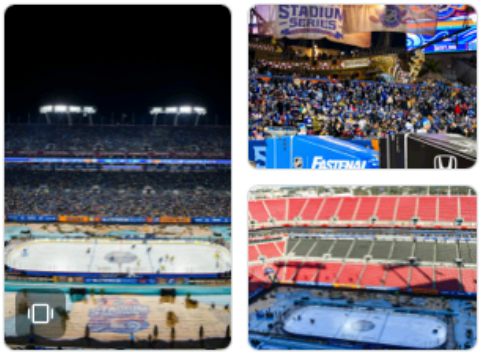
Chris Stapleton is docking in Tampa on June 13th with Lainey Wilson and Allen Stone. Don't let this event drift by without you! ⛵ ☀️ ...



Views 105,225

rjstadium
Mon 2/2/2026 3:28 pm EST

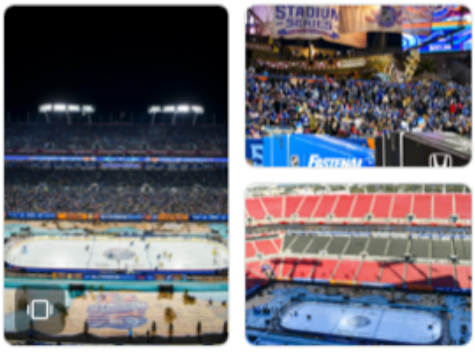
A night to remember! Thank you fans for showing up and bringing the energy for outdoor hockey in Tampa. Thank you to the @nhl @sportstampabay and @tblightning for an unforgettable day!



Views 73,598

Raymond James Stadium
Mon 2/2/2026 3:29 pm EST

A night to remember! Thank you fans for showing up and bringing the energy for outdoor hockey in Tampa. Thank you to the @nhl @sportstampabay and @tblightning for an unforgettable day!



Views 62,382

rjstadium
Thu 1/29/2026 5:12 pm EST

X marks the spot. 3 more days.

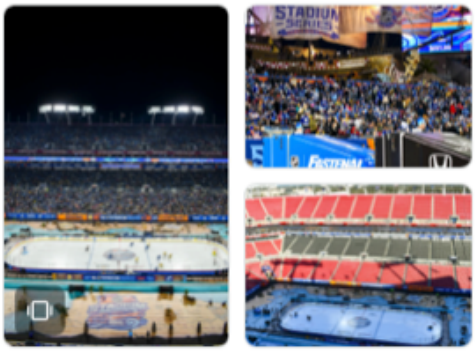


Views 26,198

BEST PERFORMING CONTENT:
TAMPA SPORTS AUTHORITY

Tampa Sports Authority
Mon 2/2/2026 3:38 pm EST

A night to remember! Thank you fans for showing up and bringing the energy for outdoor hockey in Tampa. Thank you to the @nhl @sportstampabay and @tblightning for an unforgettable day!



Total Engagements 23

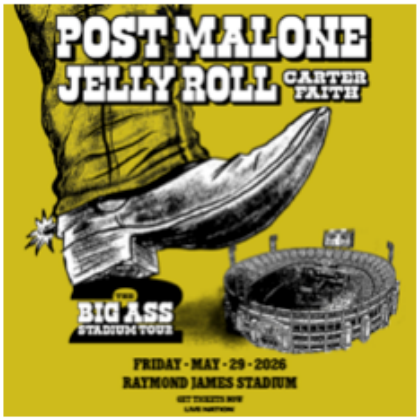
Tampa Sports Authority
Fri 2/13/2026 3:41 pm EST



Total Engagements 22

Tampa Sports Authority
Mon 2/2/2026 3:38 pm EST

Post Malone + Jelly Roll are BACK with The BIG ASS Stadium Tour Part 2 at Raymond James Stadium on May 29th with Carter Faith! Sign up to join the Artist Presale by Wed, February 4th at 11:59pm ET!



Total Engagements 10

Tampa Sports Authority
Wed 2/18/2026 3:01 pm EST

#RJSTours



Total Engagements 7

Tampa Sports Authority
Mon 2/9/2026 4:13 pm EST

Always happy to work with the Tampa Bay Sports Commission



Total Engagements 7

Tampa Sports Authority
Tue 2/17/2026 3:57 pm EST

#RJSTours



Total Engagements 6

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	1. SportsPlex Update
Summary:	The VP of SportsPlex Operations will provide an update on the Tournament SportsPlex.
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	2. License Agreement Summaries
Summary:	Attached are the License Agreement summaries for the SportsPlex.
Background:	N/A
Strategic Plan:	

ATTACHMENTS:
Name:
LA Board Summary - DPL She Believes Cup - 1.8-12.26.docx
LA Board Summary - IFL World Championships - 1.14-18.26.docx

License Agreement Summary

The following license agreement has been entered into by the President/CEO (Eric Hart) and the Tournament SportsPlex Director (Stephen Reed) and signed for legal sufficiency by General Counsel. Agreement fully executed on January 5, 2026.

Type of License Agreement:	**Field Rental**
Licensee Agreement Purpose:	**Soccer Tournament**
Licensee:	**Elite Tournament**
Name of Event:	**DPL She Believes Cup**
Date(s) of Event:	**January 8-12, 2026**
Time of Event:	**9:00 am – 6:00 pm**
License Fee:	**$34,425.00 plus all direct event related expenses**
Concessions:	**$23,172.50**
Vendor Fees:	**$9,269.81**
Merchandise:	**N/A**
Parking:	**$131,419.50**
Other:	**$0**

Copy of license agreement is available for review upon request.

License Agreement Summary

The following license agreement has been entered into by the President/CEO (Eric Hart) and the Tournament SportsPlex Director (Stephen Reed) and signed for legal sufficiency by General Counsel. Agreement fully executed on January 13, 2026.

Type of License Agreement:	**Field Rental**
Licensee Agreement Purpose:	**Flag Football Tournament**
Licensee:	**International Football League**
Name of Event:	**IFL World Championships**
Date(s) of Event:	**January 14-18, 2026**
Time of Event:	**9:00 am – 10:00 pm**
License Fee:	**$32,850.00 plus all direct event related expenses**
Concessions:	**$21,871.50**
Vendor Fees:	**$37,884.27**
Merchandise:	**N/A**
Parking:	**$190,405.00**
Other:	**$0**

Copy of license agreement is available for review upon request.

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	3. Schedule of Events
Summary:	Attached is the upcoming event schedule for the SportsPlex.
Background:	N/A
Strategic Plan:	

ATTACHMENTS:
Name:
2025-2026 Board Calendar 2-28-2026.pdf

Championship SportPlex of Tampa Bay - Event Schedule

2025-26

EVENT	DATE	FIELDS	Est. Attendees
Soccer	March 7-8, 2026	15	3,000
Soccer	March 28-29, 2026	15	3,000
Rugby	April 3-4, 2026	15	7,500
Soccer	August 8, 2026	3	300
Soccer	September 5-6, 2026	15	4,000
Soccer	September 26, 2026	3	300

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	3/24/2026: Golf Committee Meeting @ 12:00pm, TSA Boardroom* (Tuesday)
Summary:	
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	3/26/2026: Executive Committee Meeting @ follows Finance (if needed), TSA Boardroom* (Thursday)
Summary:	
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	3/26/2026: Finance Committee Meeting @ 10:30am, TSA Boardroom* (Thursday)
Summary:	
Background:	N/A
Strategic Plan:	

TAMPA SPORTS AUTHORITY

Meeting Date:	March 3, 2026
Title:	3/31/2026: TSA Board Meeting @ 4:00pm, TSA Boardroom
Summary:	
Background:	N/A
Strategic Plan:	