BICYCLE/PEDESTRIAN ADVISORY COMMITTEE AGENDA
Tuesday, June 14, 2016 - 5:30 PM
Conference Room A

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

CALL TO ORDER

ROLL CALL/INTRODUCTIONS

ADDITIONS TO AGENDA

PUBLIC COMMENT

APPROVAL OF MINUTES

Approval of Minutes of the May 31, 2016 Meeting
May 31, 2016 Minutes.docx
DISCUSSION ITEMS

Bicycle/Pedestrian Plan Update - Prioritization of Projects

Review of Motions and Requests from January 2014 - Present
Questions-Motions from BP Committee.pdf

Review of Update from Public Works Director at the May 31, 2016 Meeting
Bike-Ped Priority Projects.pdf

REVIEW STAFF REPORTS

Review Monthly Reports from the Community Development and Public Works Departments
CDD - May 6, 2016.pdf
PW - May 9, 2016.pdf

BICYCLE/PEDESTRIAN ACCIDENTS

COMMITTEE COMMENTS

DEVELOP NEXT AGENDA

CONFIRM NEXT MEETING DATE

ADJOURNMENT
SUBJECT
Approval of Minutes of the May 31, 2016 Meeting

Recommendation:
Approve the May 31, 2016 minutes.

ATTACHMENTS
• May 31, 2016 Minutes.docx
The City of Newport Bicycle/Pedestrian Advisory Committee met on the above date in Conference Room A of the Newport City Hall. In attendance were Wendy Henriksen, Chuck Forinash, Maryann Bozza, Amanda Capri, Susan Hogg, Marsha Eckelman, and Geri Kern. Also in attendance were Wendy Engler, City Council Liaison, Peggy Hawker, City Recorder/Special Projects Director, and Tim Gross, Public Works Director.

INTRODUCTIONS

Introductions were made.

APPROVAL OF MINUTES – APRIL 12, 2016

MOTION was made by Capri, seconded by Forinash, to approve the minutes of the meeting of April 12, 2016, as presented. The motion carried unanimously in a voice vote.

PEDESTRIAN/BICYCLIST SAFETY INITIATIVES – NEWPORT POLICE DEPARTMENT

It was agreed to postpone this agenda item until the next meeting.

REVIEW OF MOTIONS AND REQUESTS FROM JANUARY 2014 – PRESENT

Gross noted that his plan is to attend this Committee’s meetings on a quarterly or semi-annual basis.

Gross discussed the possibility of a four-way stop at 6th and Nye Streets. He stated that he would discuss this issue at the next department head meeting.

A discussion ensued regarding the intersection of Olive and Nye Streets. Gross suggested that pavement markings could reduce conflicts at this intersection. He added that he would compile the accident records for this intersection, and have information available at the next meeting.

It was noted that the pedestrian path that exits the Yaquina Bay Bridge to the north is missing a crosswalk. Gross reported that he would request that ODOT remedy this situation.

A discussion ensued regarding the mixed use path on SW 26th Street where the path curves around the condos and spills onto the street. It was noted that the entry to the
street is marked by truncated domes which is an ADA requirement the indicates entrance to a public space. It was suggested that a “be prepared to stop” sign be placed in this area. Gross indicated that there is no reason a sign cannot be installed, but there is no accident history or complaints. It was also noted that a crosswalk could be installed at this location. Gross agreed to review the area to determine what would work best at this intersection. He added that it would still make sense to have a pedestrian crossing sign at this location.

A discussion ensued regarding travel lane widths.

Gross talked about markings for bike lanes on Bay Boulevard. He noted that this has not been completed because there is not enough room to mark bike lanes. He discussed the upcoming Bay/Moore Project, and noted that when the project is completed, a discussion should be held regarding what markings should be placed at this location. It was asked whether the city was willing to look at various sizes of parking spaces/bike lanes/travel space. Gross reported that the city would rely on the MUTCD, but would be more inclined to reduce the travel lane.

A discussion ensued regarding the placement of sharrows from the Coast Guard Station east on Bay Boulevard. Gross noted that sharrows are not the correct application for this location. The Committee agreed that it would like to be a part of these conversations earlier in the projects. Gross added that Bay Boulevard will be marked in the manner it should be marked. Gross agreed to develop a concept drawing for bike markings on the Bayfront, and share them with the Committee.

A discussion ensued regarding public transit, including a bus shelter on the Bayfront. It was agreed to bring transit related requests to the next meeting.

Gross reported that the Committee’s priority projects will probably begin this summer. A discussion ensued regarding whether a bike ladder is planned for the stairway on the trail from the Agate Beach Wayside to the Agate Beach Best Western. Gross agreed to provide a drawing to the Committee. He noted that the bike ladder could be timber, but that it was estimated as concrete. It was asked whether there will be signage on this trail directing users to the city core and into Big Creek. Gross noted that trail signage will be planned.

Forinash distributed a handout related to budgeting for the 2016/2017 Fiscal Year.

A discussion ensued regarding the 6th Street improvements and connecting to the existing sidewalk. Gross noted that the storm drain, curb returns, and overlay need to be completed before the sidewalk. He stated that the plan is to complete as much of the sidewalk as the budget allows, and that this work will likely occur in the spring of 2017.

A discussion ensued regarding pedestrian activated crosswalks. Gross reported that the city plans to advertise three crosswalks, including Bayley Street. 3rd Street, 10th Street, and 15th Street. Of the four locations, the top three are 15th Street, 3rd Street, and Bayley
Street. He added that a signal is planned at Abbey Street. He agreed to keep the Committee apprised.

It was asked why ODOT was digging up the crosswalks. Gross reported that the crosswalks did not meet standards.

Gross noted that the items that he will be working on for this Committee include:
1. Visibility issues (stopping) at the intersection of Nye Street and Olive Street;
2. Communicating with ODOT regarding marking the pedestrian crossing at the north end of the bridge – east side of Highway 101;
3. 26th Street and Jetty Street signage;
4. Concept for striping Bay Boulevard from Bay Street to Moore Drive.

REPORT ON BICYCLE AND/OR PEDESTRIAN ACCIDENTS DURING APRIL AND MAY

It was reported that the following accidents occurred during April:

1. Bicycle traveling on sidewalk ran into a car as it was pulling out of a parking lot;
2. Bicycle unlawfully attempted to cross street, hit by one car and bounced into another;
3. Bicycle traveling on sidewalk hit by vehicle as it was pulling away from stop sign;
4. Low speed vehicle versus pedestrian accident with minor injuries.

It was reported that the following accident occurred during May:

1. Bicycle on sidewalk versus vehicle at intersection. Minor injuries.

COMMITTEE COMMENTS

The Committee agreed to give Kern a leave of absence so that she could walk the entire length of the Pacific Crest Trail.

CONFIRM NEXT MEETING DATE

The next meeting will be held on June 14, 2016.

ADJOURNMENT

Having no further business, the meeting adjourned at 7:07 P.M.
SUBJECT
Bicycle/Pedestrian Plan Update - Prioritization of Projects

Recommendation:
Discussion only.

ATTACHMENTS
•
SUBJECT
Review of Motions and Requests from January 2014 - Present

Recommendation:
Discussion only.

ATTACHMENTS
- Questions-Motions from BP Committee.pdf
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE
MOTIONS AND REQUESTS

January 12, 2016

MOTION was made by Forinash, seconded by Bozza, to ask the Public Works
Department to evaluate the mixed use paths in South Beach and advise what signage is
appropriate for safety at intersections. The motion carried unanimously in a voice vote.

MOTION was made by Bozza, seconded by Eckelman, to recommend that the city use
the current wayfinding map sign design elements for all other city maps geared for the
public. The motion carried unanimously in a voice vote.

December 9, 2015

MOTION was made by Bozza, seconded by Forinash, that the Committee receive copies
of the preliminary engineering reports that were used in the budgeting process, for the
following projects: 1. Trail - NW Nye Street to Oceanview Drive; 2. Trail connecting Agate
Beach Wayside Trail to Sidewalk on Highway 101, West Side; 3. Sidewalks from the
Bayfront to the Hospital. The motion carried unanimously in a voice vote.

MOTION was made by Forinash, seconded by Bozza, that the Committee receive an
overview of the scope of the proposed STIP project (sidewalk on east side of Highway
101 from the Sizzler Restaurant to 36th Street), including the beginning point, ending point,
width, and width of driving lanes. The motion carried unanimously in a voice vote.

MOTION was made by Forinash, seconded by Eckelman, that the Committee receive the
following information from staff: minimum travel lane widths; minimum bike lane widths
that the city is using for various speed limits on city streets. The motion carried
unanimously in a voice vote.

MOTION was made by Forinash, seconded by Eckelman, to ask the City Manager for an
update regarding a possible vacation, right-of-way, or easement for a trail across the east
edge of the current PUD yard, from Chestnut to 40th Streets. The motion carried
unanimously in a voice vote.

August 11, 2015

A motion was proposed by Amanda, seconded by Susan, approved - to remind the City
that the Bike/Ped plan should be consulted and followed on new projects, and advocated
for with ODOT, as in the South Beach Highway 101 project, as the Plan calls for bike
lanes from the bridge to the South Beach Park entrance.

May 12, 2015
Motion for Public works representative to meet with the Bike/Ped committee to discuss requirements for inclusion of bike lanes on city streets. Motion seconded by Bozza, approved by committee.

Hein made a motion Motion to request funding for share for the Bayfront in the 2015-16 fiscal year, from Naterlin east out the Bay road to John Moore, consistent with the existing share for plan recommended by the City Manager and approved by the Council in 2014. Seconded by Kern, approved.

Motion for the City or ODOT to paint the yellow caution paint on all the new pedestrian refuges on the new crosswalks. Seconded by Forinash, approved.

Bozza proposed: Motion of appreciation to the City for completion of the crosswalk project, which has already had positive benefits for pedestrians in Newport. Capri seconded, approved.

April 14, 2015

MOTION was made by Forinash, seconded by Hogg, to request the city's Public Works staff to develop a conceptual layout of a bike lane on Nye Street. The motion carried unanimously in a voice vote.

MOTION was made by Forinash, seconded by Hogg, to request city staff to engage in discussions with state parks staff regarding collaborative financing for the Agate Beach State Park to Highway 101 trail connector project. The motion carried unanimously in a voice vote.

March 10, 2015

A discussion ensued regarding funding the three priority projects from the 2014/2015 fiscal year: Trail - NW Nye Street to Oceanview Drive; Trail - Connecting the Agate Beach Wayside Trail to the sidewalk on the west side of Highway 101; and Sidewalks from the Bayfront to the hospital. The Committee requested a written report on the preliminary plans and cost estimates for these three projects with the thought that the Committee may develop alternate funding plans to accomplish these three projects.

MOTION was made by Bozza, seconded by Eckelman, to request, from the City Manager, a written analysis of each of the three priority projects as was offered by the City Manager to be available by February of 2015. The motion carried unanimously in a voice vote.

January 13, 2015

REVIEW LIST OF QUESTIONS FOR CITY STAFF AND PREVIOUSLY MADE MOTIONS

It was agreed to leave the current questions and receive updates from city staff on the status of each question. The questions are:

1. Would the city consider installation of a bike rack at the Nye Beach Turnaround?
Public Works Director Gross submitted the following written response to this question:

I have inquired with Jim Guenther, Park Maintenance Supervisor, if the City has a bicycle rack in stock that could be installed at the turn around.

The Committee agreed to resend this motion as a bike rack has yet to be installed.

2. Can the bike lane, previously on Bay Boulevard, be restored?

MOTION was made by Kern, seconded by Capri, that when discussions regarding the bike lanes and markings on the Bay Boulevard project, that the Bicycle/Pedestrian Advisory Committee be involved in those discussions. The motion carried unanimously in a voice vote.

3. MOTION was made by Hogg, seconded by Bozza, to request that the crosswalk at Fifth/Fall/Elizabeth Streets be repainted. The motion carried unanimously in a voice vote.

4. MOTION was made by Forinash, seconded by Bozza, to request that a bike lane be installed on the uphill side of 40th Street, beginning at Ash Street to the mixed use path on Chestnut Street to facilitate bicycle travel to the Oregon Coast Community College. The motion carried unanimously in a voice vote.

Bozza asked whether there should be a bike lane on Ash Street or whether a mixed-use path is workable. She noted that Jeff Bertuleit had asked whether the lack of a bike lane was an accidental omission. Forinash stated that Gross' position is that when the area is developed, the multi-use path will be extended down the hill.

5. MOTION was made by Hein, seconded by Bozza, that the city lower the speed limit on Oceanview Drive from 35 miles per hour to 25 miles per hour. The motion carried unanimously in a voice vote. Gross' response was read into the record. Bozza noted that only one straight stretch of Oceanview Drive is 35 miles per hour. Hogg added that there are a lot of blind exits and the road is unsafe. Saelens reported that he will ask the Parks and Recreation Advisory Committee about the speed limit issue. Hogg noted that it would be helpful if the Oregon State Parks would install a bridge over the creek. Bozza asked who has jurisdiction over Oceanview Drive and what could be done to lower the speed limit and work on the underpass. Saelens noted that Protiva could check with State Parks regarding its overall plan. Hogg reiterated that the tunnel, under Oceanview Drive, to the beach is causing problems.

December 9, 2014

REVIEW LIST OF QUESTIONS FOR CITY STAFF
It was agreed to leave the current questions and receive updates from city staff on the status of each question. The questions are:

1. **There is a disconnect on the 40th Street trail to OCCC - can sharrowes be considered for enhanced connectivity?**

   Public Works Director Gross submitted the following written response to this question:

   SE 40th Street has a sidewalk on the north side connecting the multiuse path on SE Ash Street to the multiuse path on the south side of SE 40th Street, located 700 feet east of SE Ash Street. SE 40th Street is not on any designated bicycle route in any City plan, nor does it see significant volumes of bicycles. The site distance is extremely good, and there have not been any reported bicycle/vehicle accidents or injuries. The City is annually installing shared lane markings, prioritizing those installations in the areas identified in the approved Bike and Pedestrian System Master Plan, beginning with the Oregon Coast Bike Route on Oceanview Drive and Elizabeth Street. Since Public Works has limited resources, we are intending to continue with this plan, and do not intend to install shared lane markings on SE 40th Street.

   The existing multi-use path on SE 40th Street ends at the west edge of the property owned by the Wilder Development. When the property to the west of Wilder develops, the multiuse path will be extended further west. The owner of this property has been grading the property and the City extended utilities in 2012 making this property suitable for commercial development. As the economy grows, I expect this property to develop within the next few years.

   The Bike and Pedestrian System Master Plan was completed in 2008. The landscape of Newport has changed considerably in that time and it is certainly within the purview of the Bike and Pedestrian Committee to request that Council authorize the master plan to be updated. As part of the budgeting process in FY14/15, City staff requested funds to update the Parks System Master plan. Although funding was not approved at that time, staff will likely make this request again this coming year. It may make sense to update these plans together, considering the interconnectivity of the parks and trails systems with the proposed sidewalk, multi-use path, and bicycle route improvements.

2. **Can the bike lane, previously on Bay Boulevard, be restored?**

   It was noted that this question would be discussed later in the agenda.

3. **Would the city consider installing dog waste containers on the Big Creek Trail?**

   Saelens reported that Jim Protiva will install a dog waste container on the Big Creek Trail.

4. **Is there a plan to include signage at both ends of the Big Creek Trail?**
Saelens reported that Jim Protiva will talk with Oregon State Parks on this issue.

5. Would the city consider installation of a bike rack at the Nye Beach Turnaround?

Public Works Director Gross submitted the following written response to this question:

I have inquired with Jim Guenther, Park Maintenance Supervisor, if the City has a bicycle rack in stock that could be installed at the turn around.

It was agreed to leave the list of questions on the agenda until the issues are handled or dropped.

UPDATE ON MOTIONS MADE AT THE NOVEMBER 10, 2014 MEETING

1. MOTION was made by Bozza, seconded by Hogg, that staff be requested to install a bicycle rack, which holds multiple bicycles, at the Nye Beach Turnaround.

As previously noted, in his written report on the motions, Public Works Director Tim Gross wrote the following: “I have inquired with Jim Guenther, Park Maintenance Supervisor, if the City has a bicycle rack in stock that could be installed at the turn around.”

The following motion was made in response to this information: MOTION was made by Hein, seconded by Bozza, that staff confirm the availability of a bike rack to install at the Nye Beach Turnaround, and to determine whether additional bike racks are available for installation at other locations. The motion carried unanimously in a voice vote.

2. MOTION was made by Forinash, seconded by Bozza, that staff be requested to re-establish the bike lane and associated icons on Bay Boulevard from the Embarcadero to Vista Drive, and to establish a bike lane with associated icons on the south side of Bay Boulevard from the Embarcadero to Englund Marine Supply.

As previously noted, in his written report on the motions, Public Works Director Tim Gross wrote the following: “The area will be under construction within the year to replace the storm sewer and rebuild the intersection of Bay Boulevard and Moore Drive. Staff will reevaluate the striping and pavement markings in this area as part of the design of the project.”

It was the consensus of the Committee to keep this motion on the list and to postpone further discussion until the planned project occurs.

3. MOTION was made by Hogg, seconded by Forinash, that staff be requested to repaint the crosswalk on Elizabeth Street in front of Georgy’s.
As previously noted, in his written report on the motions, Public Works Director Tim Gross wrote the following: "SW Case Street one block to the south of Georgy's is under construction at this time. Part of the improvements on Case Street is a sidewalk on the south side from Dutch Brothers to Highway 101 to Elizabeth Street. A pedestrian ramp will also be installed on the west side of Elizabeth Street to complete the connectivity of these two sidewalks. A mid-block pedestrian crossing will be installed on Elizabeth Street at Case Street."

It was the consensus of the Committee to keep this motion on the list and to postpone further discussion until the planned project occurs.

4. **MOTION** was made by Forinash, seconded by Bozza, that staff be requested to place sharrows on the uphill side of 40th Street, beginning at Chestnut Street, and continuing up the hill to the mixed use path, and on the uphill side of the street adjacent to the Coast Guard station.

As previously noted, in his written report on the motions, Public Works Director Tim Gross wrote the following: "SE 40th Street has a sidewalk on the north side connecting the multiuse path on SE Ash Street to the multiuse path on the south side of SE 40th Street, located 700 feet east of SE Ash Street. SE 40th Street is not on any designated bicycle route in any city plan, nor does it see significant volumes of bicycles. The site distance is extremely good, and there have not been any reported bicycle/vehicle accidents or injuries. The city is annually installing shared lane markings, prioritizing those installations in the areas identified in the approved Bike and Pedestrian System Master Plan, beginning with the Oregon Coast Bike Route on Oceanview Drive and Elizabeth Street. Since Public Works has limited resources, we are intending to continue with this plan, and do not intend to install shared lane markings on SE 40th Street.

The existing multi-use path on SE 40th Street ends at the west edge of the property owned by the Wilder Development. When the property to the west of Wilder develops, the multiuse path will be extended further west. The owner of this property has been grading the property and the city extended utilities in 2012 making this property suitable for commercial development. As the economy grows, I expect this property to develop within the next few years.

A discussion ensued regarding the increased speed limit on Oceanview Drive. It was asked whether the city could return the speed limit to 25 miles per hour or whether it has to remain at 35 miles per hour. **MOTION** was made by Hein, seconded by Bozza, that the city lower the speed limit on Oceanview Drive from 35 miles per hour to 25 miles per hour. The motion carried unanimously in a voice vote.

It was noted that some of the city’s police officers do not stop at crosswalks where pedestrians are waiting to cross the street unless there is a stop sign at that location.

It was asked that staff inquire as to whether there are grants available for pedestrian safety enforcement by the Police Department.
Saelens noted that Gross plans to talk with the School District about the possible removal of parking on the south side of Seventh Street. Hogg suggested better lane separation at the four-way stop. Saelens agreed to follow-up with Gross.

**November 10, 2014**

MOTION was made by Bozza, seconded by Hogg, that staff be requested to install a bicycle rack, which holds multiple bicycles, at the Nye Beach Turnaround. The motion carried unanimously in a voice vote.

MOTION was made by Forinash, seconded by Bozza, that staff be requested to re-establish the bike lane and associated icons on Bay Boulevard from the Embarcadero to Vista Drive, and to establish a bike lane with associated icons on the south side of Bay Boulevard from the Embarcadero to Englund Marine Supply. The motion carried unanimously in a voice vote.

MOTION was made by Hogg, seconded by Forinash, that staff be requested to repaint the crosswalk on Elizabeth Street in front of Georgy's. The motion carried unanimously in a voice vote.

MOTION was made by Forinash, seconded by Bozza, that staff be requested to place sharrows on the uphill side of 40th Street, beginning at Chestnut Street, and continuing up the hill to the mixed use path, and on the uphill side of the street adjacent to the Coast Guard station. The motion carried unanimously in a voice vote.

**June 10, 2014**

A discussion ensued regarding sharrows and where they should go. It was noted that 24 sharrows should cover the area between Don Davis Park to the Yaquina Bay State Park. It was recommended that the sharrows be installed by July 15 to accommodate the major bike travel season. MOTION was made by Forinash, seconded by Bozza, to recommend to the City Council that it consider having staff place sharrows from Don Davis Park to Yaquina Bay State Park in a timely fashion. The motion carried unanimously in a voice vote.

**February 11, 2014**

On-going questions/needs of city staff include:

1. Maps to be used by the Committee (printed by city staff). Specifically requested was a Google map with a street overlay.

2. Status of recommendations made to the Public Works Department regarding safety issues on Moore Drive and Bay Boulevard. Specifically requested was whether mandatory bike lanes are included in the design.
3. Determine whether the city’s grant consultant is actively looking for all grants or whether it searches for specific grant opportunities.

4. Status of the repainting of the bike lane symbols on SE Bay Boulevard and Harney Street toward the middle school. Specifically, there were bike lane symbols on Bay Boulevard, on the uphill, by the Embarcadero. They are gone.

5. Installation of dog waste bag containers on Big Creek Trail. Kern agreed to make this request of the Parks and Recreation Committee.

6. Installation of riprap to stabilize the bank in the slide area from the stairway on 31st Street to Harney Street. It was agreed to remove this item from the list.

7. Is the city looking into the installation of paths and walkways in Forest Park? It was reported that the Parks and Recreation Committee is working on this issue, and that the item should be removed from the list until after the joint meeting with the Parks and Recreation Committee. A discussion ensued regarding a possible linkage between the Forest Park trail system and Big Creek Road.

8. Invite Laura Svengaard to an upcoming meeting to discuss trail development, grant opportunities, and volunteer recruitment for trail development. It was agreed to remove this item from the list and Hein will advise when to add it in the future.

9. Is the city aware of the proper placement of sharrows pursuant to the MUTCD? It was agreed to remove this item from the list because the city is properly installing sharrows.

10. Does the city have an inventory of all paths, trails, bike routes, etc? Kern reported that she would be willing to work on this if she could borrow a GPS system.

11. Whether the city is planning to have the sediment tarps removed on the Big Creek Trail. It was agreed to remove this item from the list.

12. Whether there is a plan to properly sign the directions from Agate Beach to Big Creek Park. It was suggested that signs be erected at both ends of the Big Creek Trail, and that a suggestion had been made to the Wayfinding Committee to place a trail icon at the west end of Big Creek Trail. It was agreed to keep this item on the list for tracking purposes.

13. Will there be bike lanes or sharrows on the Ash Street connection soon to be constructed. It was noted that there is a disconnect in the trail system on 40th Street to the OCCC as there is no bike lane in a portion of that street. It was noted that the disconnect remains. It was asked whether it is appropriate to consider sharrows on 40th Street to facilitate bicycle traffic from Ash Street uphill to the mixed use path.
SUBJECT
Review of Update from Public Works Director at the May 31, 2016 Meeting

Recommendation:
Discussion only.

ATTACHMENTS
• Bike-Ped Priority Projects.pdf
City of Newport

Concept Plans for Pedestrian/Bicycle Committee Priority Projects

Sheet Index

Sheet 1 - Cover Sheet
Sheet 2 - SW Harbor Way Sidewalk and Improvements
Sheet 3 - NW Oceanview Dr to NW Nye St Multi-use Path
Sheet 4 - Agate Beach State Park to US-101 Trail Connector
MEMO

Date: February 3, 2015
To: Tim Gross, Public Works Director/City Engineer
From: Olaf Sweetman, Assistant City Engineer
Re: Concept cost estimate for Agate Beach State Park to US-101 Trail Connector

A Pedestrian/Bicycle Committee priority project is to connect the paved trail in Agate Beach State Park with the sidewalk located between US-101 and Walmart, which currently terminates at the Best Western Plus Agate Beach Inn. This memo presents a proposed project concept and associated cost estimate.

First, please refer to the included concept plan. The concept places a 6-foot-wide stairway for the trail connector. Stairs are needed due to steep terrain in this area. The average grade of the trail connector would be 20-25%. The stairway could either be surfaced in concrete or gravel. Concrete is expected to be cost-competitive due to the labor needed to place gravel. The project concept also includes a concrete landing, marked crosswalk, new curb for directing runoff away from the slope, and modification of the existing guardrail.

This project would require the permission of ODOT and possibly Oregon State Parks, as it would be located within ODOT right-of-way.

Next, please refer to the included cost estimate. For purposes of this cost estimate, I’ve made the following assumptions:

- No retaining wall would be needed.
- Engineering services (survey, design, bidding, construction management) would be provided by the City at no cost to the project.
- Existing boundary fencing for the State Park would be modified at negligible cost to the project.
- No other cost items would be required by ODOT or Oregon State Parks.
# Concept Cost Estimate

**Agate Beach State Park to US-101 Trail Connector**

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<th>Item</th>
<th>Unit</th>
<th>Est. Quantity</th>
<th>Est. Unit Price</th>
<th>Total Price</th>
<th>Notes</th>
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**Alternative 1 (Concrete Stairway)**

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<th>Est. Unit Price</th>
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**Total Est. Cost:** $20,150

+ 20% Contingency: $4,030

Round to nearest $1,000: $24,180

**Official Est. Cost (Concrete):** $24,000

**Alternative 2 (Gravel Stairway)**

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**Total Est. Cost:** $22,400

+ 20% Contingency: $4,480

Round to nearest $1,000: $26,880

**Official Est. Cost (Gravel):** $27,000
MEMO

Date: February 3, 2015
To: Tim Gross, Public Works Director/City Engineer
From: Olaf Sweetman, Assistant City Engineer
Re: Concept cost estimate for SW Harbor Way Sidewalk and Improvements

A Pedestrian/Bicycle Committee priority project is to construct sidewalk along SW Harbor Way, which would connect existing sidewalks at SW 11th St and SW 13th St. This memo presents a potential project concept and associated cost estimate.

First, please refer to the included concept plan. The concept places new sidewalk on the west side of SW Harbor Way, due to property line encroachment on the east side. It also includes sidewalk at SW 11th St and SW 13th St, with ADA ramps and marked crosswalks at both crossings.

The concept would also realign the intersection at SW 13th St. Existing pavement, curb, and sidewalk would be removed for the new alignment. New curb and two catch basins would be constructed, and concrete driveways extended to match the new alignment.

Next, please refer to the included cost estimate. For purposes of this cost estimate, I’ve made the following assumptions:

- The project cost would exceed $50,000, which would trigger BOLI Prevailing Wage Rates.
- Two fire hydrants would be relocated by the City at no cost to the project.
- There would be no other utility conflicts or they would be resolved at no cost to the project.
- No retaining wall would be needed.
- Engineering services (survey, design, bidding, construction management) would be provided by the City at no cost to the project.
- Soil fill and landscaping behind the new curb at SW 13th St would be provided by the City at no cost to the project.
## Concept Cost Estimate

**SW Harbor Way Sidewalk and Improvements**

<table>
<thead>
<tr>
<th>Item</th>
<th>Unit</th>
<th>Est. Quantity</th>
<th>Est. Unit Price</th>
<th>Total Price</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mobilization, Traffic Control, and Erosion Control</td>
<td>LS</td>
<td>1</td>
<td>$6,000.00</td>
<td>$6,000</td>
<td></td>
</tr>
<tr>
<td>Remove Existing Pavement/Curb/Sidewalk</td>
<td>SY</td>
<td>400</td>
<td>$10.00</td>
<td>$4,000</td>
<td></td>
</tr>
<tr>
<td>Grading - remove and dispose material</td>
<td>CY</td>
<td>200</td>
<td>$30.00</td>
<td>$6,000 Slope behind sidewalk to be cut back</td>
<td></td>
</tr>
<tr>
<td>Base Aggregate</td>
<td>TN</td>
<td>100</td>
<td>$40.00</td>
<td>$4,000</td>
<td></td>
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<tr>
<td>6' wide Concrete Sidewalk</td>
<td>SY</td>
<td>500</td>
<td>$40.00</td>
<td>$20,000</td>
<td></td>
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<tr>
<td>ADA Ramp</td>
<td>EA</td>
<td>4</td>
<td>$1,200.00</td>
<td>$4,800</td>
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</tr>
<tr>
<td>Concrete Curb</td>
<td>LF</td>
<td>350</td>
<td>$25.00</td>
<td>$8,750</td>
<td></td>
</tr>
<tr>
<td>Post-type Curb for back of sidewalk</td>
<td>LF</td>
<td>200</td>
<td>$20.00</td>
<td>$4,000 Helps retain slope behind sidewalk</td>
<td></td>
</tr>
<tr>
<td>Concrete Driveway</td>
<td>SY</td>
<td>40</td>
<td>$50.00</td>
<td>$2,000</td>
<td></td>
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<tr>
<td>Asphalt Patch</td>
<td>SY</td>
<td>50</td>
<td>$40.00</td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>Striping - new crosswalk</td>
<td>EA</td>
<td>2</td>
<td>$600.00</td>
<td>$1,200</td>
<td></td>
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<tr>
<td>Catch Basin</td>
<td>EA</td>
<td>2</td>
<td>$1,500.00</td>
<td>$3,000</td>
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<tr>
<td>Storm Main</td>
<td>LF</td>
<td>60</td>
<td>$60.00</td>
<td>$3,600</td>
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<tr>
<td>Connect to existing manhole</td>
<td>EA</td>
<td>2</td>
<td>$500.00</td>
<td>$1,000</td>
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</tr>
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</table>

**Total Est. Cost:** $62,750  
**+ 10% Contingency:** $6,275  
**Round to nearest $1,000:** $69,025  
**Official Est. Cost:** $69,000
MEMO

Date: February 3, 2015
To: Tim Gross, Public Works Director/City Engineer
From: Olaf Sweetman, Assistant City Engineer
Re: Concept cost estimate for NW Oceanview Dr to NW Nye St Multi-use Path

A Pedestrian/Bicycle Committee priority project is to connect NW Oceanview Dr to the northern terminus of NW Nye St (a.k.a. NW Pine St), with a multi-use path suitable for bicyclists. This memo presents a proposed project concept and associated cost estimate.

First, please refer to the included concept plan. The concept places a 10-foot-wide raised boardwalk as the multi-use path. Raised boardwalk is proposed due to concerns about steep terrain and wetlands. The proposed boardwalk would have a consistent grade of about 10%. This is fairly steep. For comparison, here are approximate grades of selected streets in the SW Bay Blvd area:

- SW Bay St: 9%
- SW Naterlin Dr (upper portion): 10%
- SW Harbor Way (upper portion): 11%
- SW Hatfield Dr (lower portion): 15%
- SE Fogarty St (2nd St to 3rd St): 20%

It appears that the boardwalk could be constructed without removing any large trees, while some smaller trees would be removed. The project would require coordination and permitting with Oregon Dept. of State Lands due to wetlands.

Next, please refer to the included cost estimate. For purposes of this cost estimate, I’ve made the following assumptions:

- Due to International Building Code requirements, the railing is engineered to withstand a 300 lb side load.
- Foundation piers are placed every 10’, three across.
- No cost items would be required by Oregon Dept. of State Lands.
## Concept Cost Estimate

**NW Oceanview Dr to NW Nye St Multi-use Path**

<table>
<thead>
<tr>
<th>Item</th>
<th>Unit</th>
<th>Est. Quantity</th>
<th>Est. Unit Price</th>
<th>Total Price</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Surveying</td>
<td>LS</td>
<td>1</td>
<td>$3,000.00</td>
<td>$3,000</td>
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<tr>
<td>Design &amp; Bidding</td>
<td>LS</td>
<td>1</td>
<td>$25,000.00</td>
<td>$25,000</td>
<td>Includes Oregon DSL coordination and permitting</td>
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<tr>
<td>Construction Services</td>
<td>LS</td>
<td>1</td>
<td>$5,000.00</td>
<td>$5,000</td>
<td></td>
</tr>
<tr>
<td>Mobilization, Traffic Control, and Erosion Control</td>
<td>LS</td>
<td>1</td>
<td>$10,000.00</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>10-foot wide Boardwalk - Decking &amp; Substructure</td>
<td>SF</td>
<td>1500</td>
<td>$60.00</td>
<td>$90,000</td>
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</tr>
<tr>
<td>10-foot wide Boardwalk - Railing</td>
<td>LF</td>
<td>300</td>
<td>$100.00</td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>Foundation (per pier)</td>
<td>EA</td>
<td>48</td>
<td>$500.00</td>
<td>$24,000</td>
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<tr>
<td>Concrete Landing</td>
<td>EA</td>
<td>2</td>
<td>$2,000.00</td>
<td>$4,000</td>
<td></td>
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</table>

**Total Est. Cost:** $191,000  
+ 30% Contingency: $57,300  
Round to nearest $1,000: $248,300  
**Official Est. Cost:** $248,000
Bicycle/Pedestrian Advisory Committee
Agenda Item Report

Agenda Item No. 2016-340
Submitted by: Peggy Hawker
Submitting Department City Manager’s Office
Meeting Date: June 14, 2016

SUBJECT
Review Monthly Reports from the Community Development and Public Works Departments

Recommendation:
Review and discussion.

ATTACHMENTS
- CDD - May 6, 2016.pdf
- PW - May 9, 2016.pdf
Memo

To: Spencer Nebel, City Manager and City Council
From: Derrick Tokos, Community Development Director
Date: May 6, 2016
Re: Department Update

BUILDING AND LAND USE PERMIT FIGURES

The following is a summary of building and land use activity for February through April of 2016 and related trend data.

<table>
<thead>
<tr>
<th></th>
<th>Building Permits</th>
<th>Electrical Permits</th>
<th>Plumbing Permits</th>
<th>Construction Value</th>
<th>Land Use Actions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Feb/Apr</td>
<td>66 ($38,771.00)</td>
<td>98 ($11,759.38)</td>
<td>13 ($1,838.36)</td>
<td>$2,922,379.40</td>
<td>12 ($3,755)</td>
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<tr>
<td>2016</td>
<td>75 ($44,264.32)</td>
<td>126 ($18,138.70)</td>
<td>19 ($3,441.33)</td>
<td>$3,553,418.40</td>
<td>15 ($4,185)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2015
|            | 182 ($194,502.72)| 303 ($39,556.07) | 77 ($14,770.82)  | $21,957,649.11     | 67 ($31,670.00)  |

2014
|            | 153 ($114,841.75)| 304 ($37,193.58) | 87 ($15,084.78)  | $13,248,480        | 38 ($16,563.00)  |

2013
|            | 111 ($68,843.48) | 258 ($28,809.30) | 61 ($12,220.12)  | $8,131,772         | 44 ($11,979.00)  |

STATUS OF SIGNIFICANT CONSTRUCTION PROJECTS

Aquatic Facility: Approximately 75% of masonry walls are in and pouring various slabs. Underground plumbing and electrical inspected. Inspections ongoing for masonry work.

Big Creek Pump Station: Ready to issue permit for foundation work. Balance of the work is in plan review.

Newport Candy Shop: Footings poured and inspected. Foundation work is underway.
Central Lincoln PUD Maintenance Facility: Plans are being reviewed.

Hatfield Seawater Facility Upgrades: Foundation is in and inspected. Masonry work is underway.

Inn at Nye Beach: Framing, insulation, rough electrical, and rough plumbing approved. Drywall is being installed in the new guestrooms and the spa building is under construction.

Nazarene Church Outreach/Community Center: Construction continues to progress slowly. The church has hired a new project manager. East parking lot area has been graded and inspections have been performed on retaining wall and foundation drains. Contractor is working on interior partition walls.

Newport Coffee Shop (Harborton and College Way): Framing inspection completed. Further work on hold until they secure a tenant.

Pacific Seafood Remodel: Phase 3 plans have been approved. Foundation is in and framing work is almost complete.

Rogue Brewery Expansion: Grading permit has been issued. Expect to issue foundation permit on 5/9/16. Rest of the plans are under review.

Teevin Bros. Log Yard: Permit issued 12/3/15. Port to begin construction once they obtain the balance of the project funding.

Wilder, Phase 2B: Plans submitted for 7, four-plex units. Plans have been reviewed and comments provided to the contractor. Awaiting submittal of corrected documents. Permits cannot issue until infrastructure is in place and final plat is recorded.

SIGNIFICANT PLANNING PROJECTS

Pacific Marine Energy Center – South Energy Test Site (PMEC – SETS): Future grid connected wave energy test facility off the coast of Newport. NNMREC-OSU is working through the FERC regulatory process and is addressing issues related to environmental impacts associated with the project. That work will continue well into 2016. Permitting considerations associated with the preferred cable landing site (Driftwood Beach State Recreation Site) are also being evaluated.

Safe Haven Hill Tsunami Evacuation Improvements: Ribbon cutting occurred on 3/29/16. Project is substantially complete, with a limited amount of lighting and signage work to be completed. Staff is coordinating with FEMA on receipt of remaining funds and is preparing reimbursements.

Affordable and Work Force Housing Initiatives: Habitat for Humanity of Lincoln County is working on petition for a partial street vacation and property line adjustment in order to get the 10th Street property in a condition where it can be developed with affordable housing units. City is also a partner to a multi-jurisdictional IGA with the Lincoln Community Land Trust. The Council will meet with its jurisdictional partners to discuss further steps it can take to implement affordable and workforce housing policies in early 2016.

Vacation Rental Code Update: At this time there are 149 active vacation rentals and B&B establishments that have completed the licensing process. A presentation was made to the Council on 5/2/16 summarizing how the City's licensing program has been working since it was overhauled in 2011/2012 and the growth of vacation rentals will continue to be actively monitored moving forward.

Agate Beach Street and Recreation Enhancements: Construction of the street and sidewalk improvements is underway as part of the federalized project that is being overseen by ODOT. City to bid the trail improvements, shower/restroom, and drainage work adjacent to the Agate Beach Motel separately.

Reservoir UGB Amendment and Annexation: Annexation ordinance was adopted on 5/2/16. Lincoln County to initiate jurisdictional transfer of Big Creek Road.

Planning for Replacement of the Yaquina Bay Bridge: City/County staff and elected officials met with ODOT on 5/16/13 to discuss a scope of services for the data and base line modeling that the consultants will develop (approx. $150,000). ODOT performed detailed traffic counts in 2013 and 2014 to inform the development of a 2040 traffic
model. ODOT Region 2 has budgeted funds to conduct an alternatives analysis in FY 16/17. Staff to meet with ODOT in May to review progress on the model and a project status meeting with policymakers is to be arranged.

**Development of GIS Addressing Layer:** City is responsible for assigning addresses within its corporate limits. The paper maps used for this purpose are frail, and the process for updating the maps is inefficient. The State of Oregon is preparing a new GIS based addressing layer for all jurisdictions in the County. The project is funded by OEM and the information will be used to support 911 services. No date is set for when the work will be finished.

**Student Housing Study:** City Council adopted ordinance incorporating recommendations into the Newport Comprehensive Plan on 2/17/15 meeting. Staff to schedule meeting with County to discuss framework for a multi-unit property tax exemption program for multi-family housing.

**Local Improvement District TGM Grant** — Secured approximately $85,000 in funding from the Transportation Growth Management Program for the purpose of developing model policy, code, and informational materials to assist the City of Newport in making Local Improvement Districts an effective and publicly acceptable financing tool for needed transportation system improvements. The new policies and code were adopted on 4/18/16 and 5/2/16 respectively, and staff is working with ODOT to close out the TGM grant.

**Implementation of ePermitting System:** System allows contractors to obtain permits and schedule inspections online. Data conversion and training completed and application was launched on 3/7/16. Staff will attend additional training and fine tune the application and reporting tools in the coming year. Mechanical permitting will be added to the system effective 7/1/16.

**Transfer of Mechanical Permitting Program:** City’s request to assume the Mechanical Program was approved on 3/18/16. City and County staff are working on revisions to our Building Service IGA. CDD will take over mechanical permitting within the city limits effective 7/1/16.

**South Beach Urban Renewal Infrastructure Improvements:** Extension of SW Abalone Street and SW 30th for the OMSI development, paving and sidewalk improvements along SW Brant Street and SW 27th Street, and the widening of SE Ferry Slip Road (with a multi-use path) from SE Marine Science Drive to SE Ash Street. Projects have been bid and are under construction. ODOT has selected a consultant to design the new SE 35th and US 101 intersection. Construction of that project has been pushed back to 2018.

**Parking Study:** The consulting firm Lancaster Street Labs was selected to assist the City with this project. A kick-off meeting with the advisory committee was held 3/8/16. Outreach meetings in the Bayfront, City Center and Nye Beach areas were held 4/12/16 through 4/14/16. Peak season utilization and turnover rate analysis to be performed in the July/August timeframe with off-peak analysis occurring in October/November. Recommendations will inform the 2016/2017 budgeting process.

**HMSC Campus Expansion and Student Housing:** OSU is in the process of hiring a design team to construct a 100,000 sq. ft. marine studies and research building at the HMSC campus. They anticipate construction starting August of 2017. The University has secured property for student housing in Wilder. It will require changes to the Planned Development which they are developing.

**FEMA HMGF for Purchase of Landslide Damaged Properties along NE 70th Drive:** Council adopted a resolution in support of the grant application on 3/21/16. Meetings have been held with the affected property owners, the properties have been appraised and geologic and title reports have been prepared. Most of the owners have signed the required participatory documents and FEMA has assigned a staff member to Newport to assist the City in compiling all of this information in a format acceptable to the agency so that the request can be funded.

**COMMITTEE WORK**

In the February to April timeframe, staff supported and/or attended meetings of the Newport City Council, Newport Urban Renewal Agency, Newport Planning Commission, LID Code Update Technical Advisory Committee, Airport Policy Advisory Committee, CWACT Technical Advisory Committee, Parking Study Advisory Committee, and the Steering Committee for the Visioning Process.
# Memo

**To:** Spencer Nebel, City Manager and City Council  
**From:** Jayson Buchholz, PE, Senior Project Manager  
**Date:** May 9, 2016  
**Re:** Capital Projects Status Update

| Project: | Big Creek RCC Dam Feasibility Study  
|----------|--------------------------------------  
| Project Number: | 2011-025  
| Engineer: | HDR Engineering, Inc.  
| Status: | Geophysical and survey work have been completed.  
| Next Task: | Analysis of data.  
| Budget: | $451,300  
| Description: | This analysis is to determine the feasibility of constructing a roller compacted concrete dam (RCC) below the upper dam.  

| Project: | Bay Boulevard/SE Moore Drive Storm Sewer Improvements  
|----------|------------------------------------------------------  
| Project Number: | 2012-015  
| Engineer: | Civil West Engineering  
| Status: | Preliminary plans and technical specification have been created by the design consultant and reviewed by City staff. Public outreach meetings have been conducted with the Embarcadero Board, Unit Owners Association, Oregon Coast Bank and the Port Board.  
| Next Task: | Easements are being finalized by the engineer for presentation to appropriate property owners. Project will be put to bid within the next two weeks.  
| Budget: | $2,949,100  
| Description: | This project corrects failing storm sewer at Bay Boulevard and SE Moore drive, Bay Boulevard and SE Fogarty Street, and along SE 4th and SE Fogarty. The intersection at SE Moore Drive and Bay Boulevard will be realigned to provide better intersection safety. Bay Boulevard asphalt will be overlaid at the conclusion of the storm sewer construction phase.  

| Project: | SW Abalone-Brant Street Improvements (OMSI Street Improvements)  
|----------|------------------------------------------------------  
| Project Number: | 2014-002  
| Contractor: | C&M Construction  
| Status: | Project is complete with the Certificate of Substantial Completion being issued to the contractor on April 14, 2016. All project punch list items were complete on April 20, 2016.  
| Next Task: | N/A  
| Budget: | $2,174,000 – (Approved pay applications totaling $1,975,635 to date with the final payment and retainage release still pending).  

Description: Street improvements including SW Abalone from Abalone to SW 35th Street, SW 30th from Abalone to Brant, SW Brant from 30th to the South Jetty Road, and SW 27th from Brant to Abalone.

Project: SE Ferry Slip Road Street Improvements
Project Number: 2014-003
Contractor: KSH Construction Co,
Status: Curb, gutter and base paving is complete on the east side. Curb and driveways are currently being installed on the west side.
Next Task: Base paving for the west side is scheduled for April 13, 2016 weather dependent. Asphalt grinding for the existing roadway is scheduled for April 18, 2016 followed by top paving for the full roadway width.
Budget: $1,438,000
Description: Widening of SE Ferry Slip Road from SE Ash Street to SE 32nd Street. Includes installation of storm sewer and a multiuse path from SE Ash Street to SE Marine Science Drive on west side of SE Ferry Slip Road.

Project: Safe Haven Hill Tsunami Evacuation Improvements
Project Number: 2011-014
Contractor: KSH Construction Co,
Status: Project is complete with the Certificate of Substantial Completion being issued to the contractor on April 29, 2016. All project punch list items were complete on May 2, 2016 but still need to be verified by City staff.
Next Task: Additional solar lighting, signage, electrical work, and site clearing a seeding will be completed.
Budget: $576,840
Description: Sidewalk and trail improvements to make Safe Haven Hill in South Beach more accessible in a tsunami evacuation.

Project: Storm Water Master Plan
Project Number: 2013-012
Engineer: Civil West Engineering
Status: Complete.
Next Task: On hold for public engagement pending the completion of the Wastewater Master Plan at which time both plans will be presented together.
Budget: $147,452
Description: This project develops a storm water master plan which accurately models the hydraulic capacity of the City’s system, proposes capacity related projects, proposes code revisions to address water quality and erosion and sediment control issues, and makes recommendations for SDC adjustments based upon project recommendations.

Project: Aquatic Center & City Hall Campus Parking Improvements
Project Number: 2013-019
Architect: Robertson Sherwood Architects
Engineer: Civil West Engineering
Contractor: Pavilion Construction
Status: Contractor is working on masonry walls and electrical/plumbing conduit.
Next Task: Construction of footings and the building foundation will continue.
Budget: $9,400,000
Description: This project is to construct a new aquatic facility south of the existing recreation center. Final aquatic center will include an 8 lane competitive pool, a recreational/therapy pool, and hot tub. Funding was provided through a General Obligation Bond approved in the Fall of 2013.

Project: Candletree Water Booster Station (NE 7th Street)
Project Number: 2014-016  
Engineer: Civil West Engineering  
Status: Preparing preliminary engineering and performing water system modeling. Proposed pump station layouts have been submitted by the Engineer and the City has provided review comments.  
Next Task: Design Engineer is two weeks out from presenting a full plan set to the City for review.  
Budget: $450,000  
Description: This project is to replace the existing Candletree water booster station located on NE 7th Street by the intermediate school with a new station. The existing station is old and cannot supply sufficient water capacity without the assistance of the Yaquina Heights Tank. The tank needs to be taken offline for repairs therefore the station needs to be upsized and completed first.

Project: NW 10th Street Fire Station Seismic Retrofit  
Project Number: 2014-003  
Architect: ZCS Engineering, Inc.  
Status: The design contract has been awarded to the selected firm and efforts are underway.  
Next Task: Complete and review design plans, advertise the project for bid late summer 2016.  
Budget: $1,491,223  
Description: Structural revisions to the main fire station to ensure it is immediately habitable after a significant seismic event.

Project: Agate Beach Recreation Improvements  
Project Number: 2013-010  
Engineer: OTAK Engineering  
Status: Design is complete. The ODOT roadway project is underway and the City will wait for the ODOT project to be complete before initiating the restroom/shower facility and the surfer trail access boardwalk. The storm drainage piece of the project will bid and construction initiated as the first phase.  
Next Task: Bid in early summer 2016.  
Budget: $100,624 (FY15-16)  
Description: Improve the Agate Beach Wayside to include a new bathroom facility, boardwalk surfer access trail to the north end of Agate Beach, drainage improvements, and the extension of Gilbert Street.

Project: Big Creek Lift Station Improvements  
Project Number: 2012-025  
Contractor: JW Fowler Construction  
Status: The Contractor has completed the installation of several manholes and the deep wet well. Building footings and generator pad are currently being constructed.  
Next Task: Valve vault and meter vault excavations will be completed.  
Budget: $2,900,000  
Description: This project replaces the Big Creek Pump Station which is prone to overflows because of worn out equipment and capacity limitations. The new pump station will be built in the same location and will include sufficient capacity for 20 years and redundancy in equipment to hopefully eliminate overflows. The new station will include an emergency generator and will be fully integrated into the City’s SCADA system.

Project: Golf Course Drive Water System Improvements  
Project Number: 2012-025
Contractor: TBD
Status: Project is still in the concept phase. An initial public outreach meeting was held on April 7, 2016 to gather input from area residents.
Next Task: A second public outreach meeting will be held onsite May 11, 2016 where the City will be reviewing possible roadway layout with area residents.
Budget: $150,000
Description: This project replaces an aging and failing water pipe along Golf Course Drive. Due to the construction impacts the roadway will be widened and repaved as part of this project. Golf Course Dr is currently too narrow to permit passing traffic if emergency vehicles are responding to a need on Golf Course Dr.

Project: CIPP Sewer Repairs
Project Number: 2012-025
Contractor: TDB
Status: Design Engineer is nearing completion of bidding documents and plans.
Next Task: Advertise the project for bidding.
Budget: $200,000
Description: This project lines a failing wastewater collection pipe which crosses diagonally from the City's Northside Pump Station on NW Nye and NW 3rd to NE 8th Street between NE Avery and NE Benton Streets.

Project: Agate Beach Wastewater Improvements
Project Number: 2012-025
Contractor: TBD
Status: The design Engineer has been authorized to advance the plan set to 30%. Kickoff meeting was held on February 3. The Design Engineer will be presenting the City with Schooner Landing and 48th St pump station potential options the week of May 9, 2016.
Next Task: City staff to provide the Design Engineer with the direction to proceed on pump station redesigns.
Budget: $1,240,000
Description: This series of projects include the Big Creek Pump Station and force main, the 48th Street Pump Station and force main, the Schooner Creek Pump Station and force main, and various portions of gravity sewer downstream of the force mains to remedy undersized and aging wastewater infrastructure.