

**Town of Elon
Town Council
Council Meeting**



AGENDA ITEMS

**June 9, 2026
104 S. Williamson Avenue
Elon, NC 27244
6:00 PM**

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Adoption of the Agenda**
- IV. Public Comments**
- V. Presentation(s)**
- VI. Consent Agenda**
 - A. Minutes from the May 26, 2026 Council Meeting
- VII. Old Business**
- VIII. Ordinances and Resolutions**
 - A. Ordinance # 26-948 FY 27 Annual Budget
 - B. Resolution #26-07 Revisions to the Parking Schedule
- IX. New Business**
 - A. Office Rental Space at Town Hall Annex
- X. Discussion**
- XI. Reports**
- XII. Closed Session**
 - A. NCGS 143-318.11a3 regarding ongoing litigation
- XIII. Adjournment**

TOWN OF ELON TOWN COUNCIL AGENDA REPORT

Item Type: Consent Agenda

SUBJECT: Minutes from the May 26, 2026 Council Meeting

DATE: June 9, 2026

TOWN COUNCIL ACTION REQUESTED ON:

HISTORY:

FACTS AND ISSUES:

OPTIONS:

TOWN MANAGER RECOMMENDED ACTION:

Prepared By: Kathleen Patterson, Clerk Office

ATTACHMENTS:

Council Regular Meeting Minutes for May 26 2026_DRAFT.pdf

**TOWN OF ELON
TOWN COUNCIL
COUNCIL MEETING MINUTES
May 26, 2026**

CALL TO ORDER

Mayor Sharpe called the meeting to order at 6PM.

Present: Mayor Emily Sharpe, Mayor Pro Tem Monti Allison, Council Members Randy Orwig, Quinn Ray, Michael Woods, Steve Exum

Staff: Richard Roedner, Town Manager, Kathleen Patterson, Town Clerk, Jameka Williams, Finance Director, Lori Oakley, Planning Director, Isabell Cooper, Planner, Kathy Barham, Human Resources Manager, Deborah Morrison, Utility Billing Clerk/CSR, Michele Tyndall, Tax Collector, Ed Madren, Interim Public Works Director, Jill Weston, Downtown Development Director, Jerry Stoltzfus, Public Works Supervisor, Kelly Blackwelder, Police Chief

Public: Tomas Murawski, Alamance News, Tom Bass, David Aldridge, Patrick Noltemeyer, Elon University

PLEDGE OF ALLEGIANCE

Mayor Sharpe and the Council led the assembly in the Pledge of Allegiance.

ADOPTION OF THE AGENDA

Mayor Sharpe asked for a motion to approve the agenda as presented.

Council Member Exum made the motion to adopt. Council Member Woods seconded the motion which passed unanimously.

PUBLIC COMMENTS

Mayor Sharpe opened public comments and requested Mr. Jerry Stoltzfus to come to the podium to speak.

Mr. Stoltzfus, a supervisor with Public Works, spoke about his concerns with the loss of merit promotions and presented research he conducted on similar towns with similar services. He presented to Council that 74% were providing both a merit and COLA increase to their employees. He thanked Council for their hard work and the idea of a bonus for selling the fire truck.

With no other speakers, Mayor Sharpe closed the public hearing.

CONSENT AGENDA

Ms. Patterson asked for approval of the items on the Consent Agenda which consisted of the minutes from the May 12, 2026 Council meeting. Mayor Sharpe requested a motion to approve the items on the Consent Agenda.

Council Member Woods made the motion to approve the items on the Consent Agenda as presented. Council Member Orwig seconded the motion which passed unanimously.

Minutes from the May 12, 2026 Council Meeting

PROCLAMATION(S)

Proclamation designating June as Pride Month

Mayor Sharpe presented the proclamation declaring June to be PRIDE month. Proclamations can be viewed on the Town's website and social media platforms.

ORDINANCES AND RESOLUTIONS

Ordinance #26-946 Budget Amendment #10

Ms. Williams presented Ordinance 26-946 Budget Amendment #10, which would increase the legal fees line item. Unanticipated legal expenses for public information requests, planning issues, and personnel actions have led to this request. The increase to the line item will be \$15,000. Ms. Williams explained that this increase covers both what is owed and anticipated billings for May and June.

Council Member Ray made the motion to adopt Ordinance #26-946 Budget Amendment #10 . Council Member Orwig seconded the motion which passed unanimously.

NEW BUSINESS

10 Years Personal Property Taxes Release - 2015

Ms. Tyndall requested the release of the uncollectable personal property taxes from 2015.

Council Member Woods made the motion to approve the release of personal property taxes owed since 2015. Council Member Exum seconded the motion which passed unanimously.

Ad Valorem Tax Lien Advertisement

Ms. Tyndall requested permission to provide public notice of the delinquent Ad Valorem taxes. She explained that this is an annual requirement under state law. The advertisement will run in the Alamance News on Thursday, May 28, 2026. This action places a lien on the property. When asked about foreclosure, she stated that there is no time limit as to when foreclosure could be pursued by the Town. She explained that many on the list are currently making payments.

Council Member Orwig made the motion to approve. Mayor Pro Tem Allison seconded the motion which passed unanimously.

Recreational Vehicles Community Meeting Follow-Up

Ms. Cooper presented the results of the community meetings held regarding recreational vehicles. She shared a brief history of the issue. The meetings were held in April. 27 people

attended the meetings. April 13th meeting - suggestions were RV in LMO and reduce them, increase time to park, enact common standards for RV's. April 27th - no parking in the street with no other restrictions. She provided additional information from other municipalities and requested the review of the report. Currently there is a moratorium. She explained the options available - in code of ordinances, text amendment to the LMO, which would go back to the planning board in July. She also asked what language the Council would like to see. She reminded Council that changes to the Land Management Ordinance could only be less strict in order to comply with the state's regulations on downzoning.

Mayor Sharpe requested the Council Members to share where they would prefer the regulations lie either within the Land Management Ordinance or the Code of Ordinances. Council Members were reminded of the different areas of enforcement between the two options. The Land Development Ordinance includes all the the corporate limits and the extra territorial jurisdiction while the Code of Ordinances apply within the corporate limits only. Discussion ensued amongst the members. After much debate and discussion the Council Members decided to request staff to write the language of the regulations for it to remain in the Land Management Ordinance and maintaining the option to place it in the Code of Ordinances. Council identified specific changes they would like to see such as:

- No permit should be required to have an RV
- Must be on a lot of a permanent residence
- Licensed for highway use with valid tags
- Parked on a pad or driveway
- Cannot be hooked up to water and sewer
- A portion of the RV can be in the side or front yard
- Grandfather in the RVs prior to the 2023 adoption of LMO
- Use a set back or portion of the RV can encroach into the front yard

Council directed staff to make the changes and bring them back to Council for review.

DISCUSSION

Budget Workshop

Mr. Roedner opened the discussion for the FY27 budget workshop by presenting information requested at the last Council meeting. He explained the cost for property and casualty insurance increased by \$40,000 but he will utilize additional Occupancy Tax dollars to cover a percentage of the wages for Downtown Development staff for the marketing efforts they do for the Town. How do we use the occupancy tax better? Criteria is minimum is 2/3 on advertising and marketing and the rest can be used to pay for staff. Burlington uses this to pay for a PIO for marketing. Our staff puts in about 20 hours directly related to marketing and time spent marketing. Approximately \$ 40,000 would go to the payroll line from Occupancy Tax. Reduces General Fund use. He shared examples of how longevity was distributed in other localities. He discussed the current 3.5% COLA in the draft budget and how to approach merit. The average merit, about \$1,400 - \$ 2,500 on average, by department was provided to Council. The Council concurred with the manager regarding a new structure for longevity for new employees, leaving merit off the FY27 budget, but considered a potential bonus after the completion of the FY26 audit.

REPORTS

Mr. Roedner reminded Council that each Thursday, 3 - 6 pm, is the weekly Elon's Farmer's Market, located in the Elon Community Church parking lot. Friday, June 5, at 6 pm is the next edition of Music at the Plaza, featuring Carolina Revival, playing music covering modern country, rock and pop - truly something for everyone! The Council's next meeting is Tuesday, June 9 at 6 pm. Check out the Community Calendar on our website for a full list of activities at our Parks. With graduation behind us, Elon University's movie series is getting ready to start rolling at Turner Theater. The Elon University Community Picnic and Concert is planned for June 25. Details of all of the school's offerings can be found on the University's website.

Council Member Woods expressed his enjoyment at the Farmers Market.

Council Member Orwig discussed the Sustainability Committee meeting held May 26th and shared that the committee would be coming to Council in July with ideas in addition to solar energy. He shared his excitement about the artwork on display and how much he enjoyed the pieces. He continues to be mindful of the needs of the Mayor and Council.

Council Member Exum shared that the Downtown Elon Inc Board have created a facade grant program through the 501c3. He invited everyone to eat out downtown during Elon Eats Week from July 20 - 26, 2026. He also shared that there have been a number of card break-ins in his neighborhood and asked Chief Blackwelder how the police department handles notifying citizens of the situation. Chief Blackwelder explained that they use social media to provide public service announcements as well as using the HOA's when possible. If it is a sustained issue, her officers will put out flyers in the area.

Council Member Ray enjoyed the Music at the Plaza event with Graymatter. He shared that the NCGA passed the constitutional amendment bill about limiting the property tax levy. He expressed concerns about the impact of this on Elon's ability to provide services in the future.

Mayor Pro Tem Allison attended the art exhibition and enjoyed it. He attended the Technical Advisory Council of the BGMPO. He extended congratulations to the Elon University Women's Track & Field team for winning the conference championship and the Western Alamance Men's and Women's Tennis teams for winning the state title in singles and doubles. He shared his visit to Washington DC and the hope that we would all celebrate the 250th Anniversary of the United States. Mr. Roedner shared the activities that have been planned including a banner over S Williamson Avenue, a 250th Anniversary quilt that will be on display, painting patriotic stars to be displayed in downtown businesses, and patriotic bows on the street lights downtown.

Mayor Sharpe is looking forward to Elon Eats and Music at the Plaza. She met the new chair of the Sustainability Committee. She enjoyed the art show and all of the artists involved.

She asked about the RFQ process for the new building. Mr. Roedner shared the RFQ would be to them by the end of June.

ADJOURNMENT

Mayor Sharpe requested a motion to adjourn. The meeting adjourned at 8:28PM.

Council Member Woods made the motion to adjourn. Council Member Orwig seconded the motion which passed unanimously.

Emily Sharpe, Mayor

Attest:

Kathleen Patterson, Town Clerk

TOWN OF ELON TOWN COUNCIL AGENDA REPORT

Item Type: Ordinance

SUBJECT: Ordinance # 26-948 FY 27 Annual Budget

DATE: June 9, 2026

TOWN COUNCIL ACTION REQUESTED ON: 2026-06-09

HISTORY:

The Council has been meeting and discussing the budget since the February 20 Retreat, including at the budget presentation on March 20, during workshops on April 14 and 27, during the budget hearing on May 12, and during the follow up discussion on the May 26 meeting.

FACTS AND ISSUES:

The proposed budget is described in the attached memo and FY 27 Budget Ordinance #26-947, and it includes the FY 27 Fee Schedule and the FY 27 Grades and Assignment tables (all attached for your reference).

OPTIONS:

Option #1 Adopt Ordinance #26-947, the FY 27 Budget Ordinance, as proposed, along with the FY 27 Fee Schedule and FY 27 Grades and Assignment

Option #2 The Council may choose to amend, and approve, the proposed budget, either through addition or subtraction, as long as there are balancing changes in both the expenditure budget and the revenue budget

Option #3 The Council may choose to table consideration of the Budget Ordinance and related documents until the June 22 Council meeting, with direction to staff on what changes to the budget should be made

TOWN MANAGER RECOMMENDED ACTION:

Manager's recommendation is "move to adopt Ordinance 26-947, the Proposed FY 27 Budget, along with the proposed FY 27 Fee Schedule and the Proposed FY 27 Grades and Assignments Table"

Prepared By: Richard Roedner, Administration

ATTACHMENTS:

Budget vote memo 06092026.pdf

Budget Ordinance FY2026-2027_DRAFT.pdf

FY_27_Grades_Assignments_DRAFT_for June 9 adoption.pdf

FY26-27 Fee Schedule_DRAFT_for June 9 adoption.pdf

FY27 Annual Budget_For Adoption June 9 2026.pdf

MEMORANDUM

To: Town Council members
From: Richard Roedner, Town Manager
Date: June 9, 2026
Re: FY 27 Budget

The proposed FY 27 Budget Ordinance is before the Council for adoption consideration, along with the FY 27 Fee Schedule, and the FY 27 Grades and Assignments.

As previously discussed, the FY 27 Budget achieves several goals identified by the Council:

- Begin the process of bringing the expenditure budget in-line with anticipated revenues, without the use of Fund Balance for operating expenses
- Adjust solid waste fees to cover the full cost of collection services, and begin the process of using these fees to cover the cost of disposal
- Adjust our Brush/Bulky Waste Collection/Disposal program to have collection and disposal costs covered by fees
- Fund the first phases of renovations for the Town Facilities relocation project
- Institute a paid parking plan in the downtown and periphery areas to reduce the use of short-term parking for long periods of time, and to increase revenues above the current revenues generated by parking tickets
- Maintain adequate revenue stream for our Water/Sewer program to cover increases from the City of Burlington for the cost of water and the cost of sewage treatment

Expenditure Changes

The FY 27 Budget contains multiple changes to expenditure budgets in line with the Council's stated goals, including:

- The elimination for the coming year of the 8-year old merit raise program. At the same time, the Council is recommending a change from the Manager's proposed 2.5% COLA to 3.5%.
- Changing the longevity benefit, starting on July 1 for new employees only, to a bonus every five years, rather than every year.
- Reduce the use of General Fund Balance (savings) for operating expenses from over \$1 million per year to \$622,747 for the coming year.
- Increased costs for Legal Services (\$25K), Liability/Property Insurance (\$40K), Retirement Contribution (1% increase in Town contribution) and Health Insurance (6% increase)
- The elimination of three full time positions (all currently vacant), one each in Fire Department, Police Department and Parks and Recreation Department
- Better utilization of Occupancy Tax revenues to support our Downtown Program
- \$2 million set aside into a new Project Account to begin the renovation process for the former Labcorp Building on S. Williamson as it is converted to a range of municipal uses over the next several years

Revenue changes

The proposed FY 27 contains several revenue items that address Council directives, as follows:

- Increased usage of Occupancy Tax revenues (\$32K increase)
- Paid Parking revenue (estimated \$160K)
- Paid bulky/brush collection program (estimated \$50)
- 7% increase in water/sewer fees to cover 5% increase from City of Burlington, and provide additional funding to our operating budget for increased personnel and materials costs. Total increase is approximately \$370,000
- \$.05 (5 cents) increase to property taxes to help reduce use of General Fund Balance savings for operating expenses. The increase in revenue is approximately \$469,000.
- Increase solid waste fee to \$22 to cover cost of collection contract, and to begin covering the cost of disposal (approximately \$64,000 increase)

In summary, the General Fund Budget shows a decrease of approximately \$171,326 over the FY 26 budget (as amended) on both the expenditure side and the revenue side.

The water and Sewer budget shows an increase of approximately \$374,000 over the FY 26 budget.

TOWN OF ELON
FISCAL YEAR 2026-2027 BUDGET ORDINANCE

BE IT ORDAINED by the Town Council, Elon, North Carolina:

Section 1: That the following amounts are hereby appropriated for the operations of the Town of Elon and its activities for the fiscal year beginning July 1, 2026, and ending on June 30, 2027:

A. General Fund	
Administration	\$3,541,039
Town Council	\$106,433
Downtown	\$363,490
Developmental Services	\$502,395
Police Department	\$3,794,127
Fire Department	\$3,239,749
Recreation & Parks	\$402,007
Public Works	\$1,662,349
General Fund Total	\$13,611,590
B. Local Occupancy Taxes	
Local Occupancy Tax Expenses	\$88,500
C. Federal Asset Forfeiture	
Federal Asset Forfeiture	\$30,000
D. Powell Bill Fund	
Powell Bill Expenses	\$122,500
E. Storm Water Fund	
Storm Water Expenses	\$138,000
F. Water Sewer Fund	
Water and Sewer Expenses	\$6,904,117
G. Skate Park Fund	
Skate Park Expenses	\$232,700
Expenses Grand Total	\$21,127,407

Section 2: That the following amounts are estimated as revenue that will be available during the fiscal year beginning July 1, 2026 and ending June 30, 2027.

A. General Fund Revenue	
Property Taxes Current Year	\$3,750,000
Fund Balance	\$2,637,747
Sales Tax	\$3,900,000
Tax Penalties & Interest	(\$8,000)
State Shared Revenues	\$578,750
Vehicle Taxes	\$290,000
Fire Taxes and Fees	\$483,143

Fees & Penalties	\$925,050
Elon University Contributions	\$490,550
Other	\$499,850
Twin Lakes Contribution to Fire Department	\$60,000
Prior Year Taxes	\$4,500
General Fund Total	\$13,611,590
B. Water and Sewer Fund Revenue	
Gibsonville Reimbursement	\$1,083,434
Water Charges	\$2,110,592
Sewer Charges	\$3,467,091
Fees and Penalties	\$138,000
Other Revenue	\$105,000
Water and Sewer Fund Total	\$6,904,117
C. Stormwater Fund Revenue	
Storm Water Fees	\$138,000
Stormwater Fund Total	\$138,000
D. Powell Bill Fund Revenue	
Powell Bill State Allocation	\$93,000
Interest on Investments	\$27,000
Sales Tax Refund	\$2,500
Powell Bill Fund Total	\$122,500
E. Local Occupancy Tax Revenue	
Occupancy Tax Collection	\$88,500
Local Occupany Tax Total	\$88,500
F. Federal Forefieture	
Federal Forefieture	\$30,000
Federal Forefieture Total	\$30,000
F. Skate Park Capital Project Fund	
Appropriated Fund Balance	\$232,700
Skate Park Capital Project Total	\$232,700
REVENUES GRAND TOTAL	\$21,127,407

Section 3. That \$.40 on each \$100 valuation of taxable property, as listed for taxes on January 1, 2026 is hereby levied in the General Fund for the purpose of raising revenue for the current year's property tax, and that the estimate of \$3,750,000 is based on a 100 percent collection rate. The Town will levy a \$5.00 per vehicle tax to be used for general fund purposes.

Section 4. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. The Budget Officer may transfer amounts between line-item expenditures within a department without limitation and without a report being required.
- b. The Budget Officer may transfer amounts up to \$5,000 between departments within the same fund with a report to Town Council.
- c. The Budget Officer may not transfer any amounts between funds, except as approved by the Town Council in the Budget Ordinance as amended.

Section 5. The Town Manager is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes:

- a. To lease normal and routine business equipment where the annual lease is not more than \$50,000.
- b. To enter into consultant, professional, or maintenance service agreements where the annual amount of each agreement is not more than \$50,000.
- c. To purchase apparatus, supplies, materials, or equipment where formal bids are not required by law.
- d. To enter into agreements to accept State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered.
- e. To conduct construction or repair work where formal bids are not required by law.
- f. To obtain liability, workers compensation, casualty, property, cyber, or other insurance.
- g. To execute other administrative contracts, which include agreements, adopted in accordance with the directives of the Town Council.
- h. To execute extensions of Master Lease Agreements for personal property, including hardware, software, licensed products, computers, telephones, radios, and other such assets when renewal comes due within the effective period of this Budget Ordinance.

Section 6. The Town of Elon Fee Schedule, herein referenced, for the fiscal year beginning July 1, 2026 and ending June 30, 2027, is hereby adopted for this fiscal year.

Section 7. The accompanying Position and Classification Plan, hereby referenced, for the fiscal year beginning July 1, 2026 and ending June 30, 2027, is hereby adopted for this fiscal year, and shall be administered in accordance with the Town of Elon Personnel Policy Principles.

Section 8. Operating funds encumbered by the Town, as of June 30, 2027, or otherwise designated, are hereby re-appropriated for this fiscal year.

Section 9. Copies of this Budget Ordinance shall be furnished to the Budget Officer and Finance Director to be kept on file for their direction in the disbursement of funds.

Adopted this the 9th day of June 2026.

Emily Sharpe, Mayor

ATTEST:

Kathleen Patterson, Town Clerk

FY 27 Grades and Assignments

3.50%

1.035

Grade	Minimum	Mid-Point	Maximum	FY 27 COLA Title	Dept
15	\$26,074.55	\$32,593.20	\$39,111.82	General Staff Part-time	Recreation
16	\$27,378.28	\$34,222.86	\$41,067.41	Reserved	
17	\$28,747.19	\$35,934.00	\$43,120.78	Parking Enforcement Specialist	Police
18	\$30,184.55	\$37,730.70	\$45,276.82	Reserved	
19	\$31,693.78	\$39,617.23	\$47,540.66	Reserved	
20	\$33,278.46	\$41,598.09	\$49,917.70	Reserved	
21	\$34,942.39	\$43,678.00	\$52,413.58	Reserved	
22	\$36,689.51	\$45,861.90	\$55,034.26	Customer Service Rep	Admin.
23	\$38,523.98	\$48,154.99	\$57,785.97	Public Works Technician I Landscape Specialist	Public Works Public Works
24	\$40,450.18	\$50,562.74	\$60,675.27	Maint. Tech	Recreation
25	\$42,472.69	\$53,090.88	\$63,709.04	Public Works Technician II	Public Works
26	\$44,596.33	\$55,745.42	\$66,894.49	PW Utilities Specialist Police Cadet Firefighter Cadet Fleet Maintenance Technician	Public Works Police Fire Public Works
27	\$46,826.14	\$58,532.70	\$70,239.21	Utilities Supervisor Public Works Crew Leader Accounts Payable Landscape Supervisor	Public Works Public Works Admin. Public Works
28	\$49,167.45	\$61,459.33	\$73,751.17	Firefighter/EMT Community Outreach Liaison Public Works Supervisor	Fire Police Public Works

Grade	Minimum	Mid-Point	Maximum	Title	Dept
29	\$51,625.82	\$64,532.30	\$77,438.73	Administrative Assistant Utility Billing/CSR Accounting Specialist Public Works Assistant HR/Payroll Specialist Fire Engineer/EMT Master Engineer/EMT Downtown Assistant	All Departments Admin. Admin. Public Works Admin. Fire Fire Downtown
30	\$54,207.11	\$67,758.91	\$81,310.67	Fire Lieutenant/EMT Tax Collector Police Officer I Recreation and Parks Coordinator Fire Inspector/Part-Time	Fire Admin. Police Park Fire
31	\$56,917.47	\$71,146.86	\$85,376.20	Police Officer II Infrastructure Inspector	Police Public Works
32	\$59,763.34	\$74,704.20	\$89,645.01	Planner Master Police Officer	Admin. Police
33	\$62,751.51	\$78,439.41	\$94,127.26	Fire Captain/EMT Town Clerk Downtown Director	Fire Admin. Admin.
34	\$65,889.08	\$82,361.38	\$98,833.63	Division Chief	Fire
35	\$69,183.54	\$86,479.45	\$103,775.31	Police Sergeant Assistant Fire Chief Fire Marshal	Police Fire Fire
36	\$72,642.72	\$90,803.42	\$108,964.07	Reserved	
37	\$76,274.85	\$95,343.59	\$114,412.28	Assistant PW Director Police Lieutenant Human Resource Manager/Officer	Public Works Police Admin

Grade	Minimum	Mid-Point	Maximum	Title	Dept
38	\$80,088.59	\$100,110.77	\$120,132.89	Recreation and Parks Director	Recreation
39	\$84,093.02	\$105,116.31	\$126,139.53	Asst Chief - Admin Asst Chief - Operations	Police Police
40	\$88,297.67	\$110,372.13	\$132,446.51	Fire Chief	Fire
41	\$92,712.56	\$115,890.73	\$139,068.84	Finance Director Public Works Director	Admin. Public Works
42	\$97,348.19	\$121,685.27	\$146,022.28	Reserved	
43	\$102,215.60	\$127,769.53	\$153,323.39	Asst Town Manager Planning Director Police Chief	Admin. Admin. Police
44	\$107,326.38	\$134,158.01	\$160,989.56	Reserved	

Town of Elon
2026-2027 Fee Schedule

I. Water/Sewer Billing Rates (Monthly)

Water Rates	Inside	Outside	
Minimum 1,500 gallons per month	\$13.48	\$26.96	7% Increase
Usage per 1,000 after minimum	\$9.00	\$18.00	

Sewer Rates	Inside	Outside	
Minimum 1,500 gallons per month	\$24.96	\$49.93	7% increase
Usage per 1,000 after minimum	\$16.61	\$33.21	
Flat rate charge for sewer only	\$51.11	\$102.23	

Other Charges	Inside	Outside
Deposit for rental properties	\$125.00	\$125.00
Deposit for Sewer Only	\$600.00	\$600.00
Non-payment fee	\$5.00	\$5.00
Delinquent fee	\$20.00	\$20.00

II. Solid Waste Fees (Monthly)

Solid Waste Fee	\$22.00	22.0019 Per agreement Per agreement
Extra Garbage Container Fee Monthly	\$12.50	
Extra Recycling Container Fee Monthly	\$7.60	

III. Stormwater Fee (Monthly)

Stormwater Fee	\$3.00
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Notes:

1. Non-payment and delinquent fees are applicable regardless of lost or misdirected bills.
2. Partial payment does not exempt accounts from being charged non-payment or delinquent fees when bills become past due.

IV. Other Solid Waste Fees

Bulk and Yard Waste Fee	
Initial 1/2 pick up truck load	\$25.00
Excess of initial 1/2 pick up truck load, per truck load	\$25.00

Notes:

1. Contracted construction or landscaping debris will not be picked up by the Town.

V. Water and Sewer Tap Fee

The following schedule shows fees charged by the Town to make water and sewer taps and other fees related to water and sewer taps. Each unit must have a separate tap. The fees are subject to change on an annual basis as established by the Town Council. Water and sewer taps installed by a developer on their property or development are not subject to payment of tap fees to the Town. Sprinkler taps (lawn irrigation) installed by a developer or owner to their property are subject to payment of sprinkler tap fees. Sprinkler taps over 3/4" and 1" in size will be made by the developer/owner in accordance to Town standards.

Water Tap Fees

Tap Size	Inside	Outside	Meter Fee	Sprinkler Inside	Sprinkler Outside
3/4"	\$3,000	\$6,000	\$500	\$3,000	\$6,000
1"	\$3,200	\$6,400	\$700	\$3,200	\$6,400
1.5"	Est. Indv or Developer Installed	Est. Indv or Developer Installed	Est. Indv or Developer Installed	Developer Installed	Developer Installed
2"					
3"					
4"					
6"					

Sewer Tap Fees

Tap Size	Inside	Outside
4"	\$3,000	\$6,000
6"	Est. Indv or Developer Installed	Est. Indv or Developer Installed
8"		

Notes

1. Any item not included in the above schedule shall be referred to the Public Works Director for a specific price determination.
2. The Town retains ownership of all meters, meter boxes, vaults, etc.
3. The Town will purchase and install all meters. The actual cost will be paid up front by the Developer/Owner prior to the Town ordering the meter.
4. The above fees are payable at the time of application for service and are for the service to be installed, non-standard meters and connections may require a processing time prior to installation.
5. Should a tap to the system, either water or sewer, require boring to be installed, the full cost shall be borne by the developer/owner of the property.

VI. Water & Sewer System Development Fees

As previously stated, Water and Sewer System Development Fees are payable in addition to water and sewer tap fees. System fees are applicable to property inside and outside the Town Limits.

The following schedule shows fees charged by the Town for Water and Sewer System Development Fees. The fees are subjected to change on an annual basis as established by the Town Council. The System Development Fees are based on the size of the water meter. Fees are priced per connection.

Water Meter Size	Water Fee per Connection	Sewer Fee per Connection
3/4"	\$1,100.00	\$1,500.00
1"	\$1,800.00	\$2,500.00
1 1/2"	\$3,600.00	\$5,000.00
2"	\$5,800.00	\$8,000.00
3"	\$12,800.00	\$17,500.00
4"	\$23,100.00	\$31,500.00
6"	\$47,600.00	\$65,000.00
8"	\$102,600.00	\$140,000.00

Notes:

1. Any item not included in the above schedule shall be calculated based on adopted SDF study.
2. The above System Development Fees are to be collected as follows:
 - a. For New Development involving the subdivision of land, the System Development Fee shall be collected at the time of plat recordation or when water and/or sewer service is otherwise committed by the Town.
 - b. For all other New Development, the System Development Fee shall be collected at the time of application for connection of the individual unit of development to the water and/or sewer system.
3. System Development Fees replace previous water and sewer system fees.
4. Existing outstanding assessments are to be paid in lieu of the Developet Fee for the specific use of assessment.
5. Irrigation services are subject to Water Tappage Fees, Meter Charges, and Water System Development Fees.
6. Should a tap to the system, either water or sewer, require boring to be installed, the full cost shall be borne by the developer/owner of the property.

VII. Hydraulic Water System Modeling

A. Fire Flow Test Fee - A **\$1,200 fee** will be charged for all required fire flow tests and retests.

B. Fire Hydrant Fire Flow Modeling Fee - Water system modeling is to be completed for all new fire hydrants that will be installed on the Town's water system. The modeling fee is based upon the complexity and the number of hydrants being installed into the system. The fee is **\$500 for one hydrant and an additional \$250 per additional hydrant** and is in addition to the Fire Flow Test Fee above. Extensive modeling may require additional modeling fees.

VII. Planning and Development Fees

Zoning Fee

Zoning Permit	\$60.00
Temporary Use Permit	\$60.00

Rezoning & Planning Fees

Rezoning or Text Amendment Fee	600 \$750
Conditional Rezoning Fee	800 \$1,000
Conditional Rezoning Fee for Planned Development District	\$1,200.00
Special Use Permit (includes modifications to SUP's)	600 \$750.00
Board of Adjustment (Variances, Appeals, Interpretations)	500 \$600.00

Subdivision & Site Plan Approval

Preliminary Subdivision Plan Review	\$500 plus \$20 per lot
Site Plan Review	
Multi-Family	\$1,000.00
Non-residential	\$500 plus \$50 per 1,000 square feet of gross floor area
Parking lots/Structures	\$600 plus \$5 per space

Final Plat Approval

Minor	\$100.00
Exempt s/d, recombination, or easement plats	\$50.00
Major	\$200.00

TRC Review

Includes two resubmittals	\$800.00
Each subsequent resubmittal over two	200 \$300.00

Other Related Fees

Sign Permit Fee (Per Sign)	75 \$100.00
Fence Permit	\$60.00
Home Occupation Permit	\$100.00
Floodplain Development Permit	\$300.00
Driveway Permit	\$50.00
Annexation Fee	\$500.00
Zoning Verification Letter	50 \$75.00
LMO & LUP Copy	\$100.00
24x36 Zoning Map	\$10.00
36x48 Zoning Map	\$20.00
11x17 Black & White Print Zoning Map	\$0.25
11x17 Color Print Zoning Map	\$0.35

Text Amendment to Comprehensive Land Use Plan	\$300.00
Text Amendment to Land Management Ordinance	\$500.00
Street Right of Way Abandonment	\$700.00
Petitioner is responsible for survey/legal description and cost of legal advertisement	

Plan Review & Inspection Fees (see next page for more information)

Street Plan Review & Inspection Fee	
Public Street	\$2.50 per linear centerline foot
Private Street	\$1.25 per linear centerline foot
Sidewalk Plan Review & Inspection Fee	\$1.00 per lineal centerline foot of sidewalk
Water Plan Review & Inspection Fee	
Public Water Line	\$2.50 per lineal foot
Private Permitted Water Line	\$2.00 per lineal foot
Sanitary Sewer Line Plan Review & Inspection Fee	
Public Sewer Line	\$2.50 per lineal foot
Private Sewer Line	\$2.50 per lineal foot
Water and Sewer Services	
Per Lot	\$100.00
Per Service	\$50.00
Water service larger than 1"	\$500.00
Sewer service larger than 4"	\$500.00
Backflow Prevention Device Plan Review & Inspection Fee	\$500.00
Storm Water Management Review & Inspection Fee	
Permit Application	\$500.00
Each Device	\$1,500.00
Riparian Buffer Impact Authorization Application and Review Fee	
Application - Exempt	\$100.00
Application - Non-Exempt	\$500.00
Sanitary Lift Station Review and Inspection Fee	\$10,000.00 per device
Parking Lot Plan Review	\$5.00 per parking space
Traffic Impact Analysis Review	Actual cost to Town, Minimum charge of \$3,000.00
Engineering Preliminary Site Plan Review	
Residential	\$25.00 per lot or unit
Commercial/Office/Institutional Space/Accessory Uses	\$10.00 per 100 Sq Ft
Industrial	\$10.00 per 1,000 Sq Ft

**** Note:** All planning fees listed above are due with the initial submittal to the Town of Elon.

IX. Plan Review and Inspection

A. Street Plan Review and Inspection Fee - For all streets, the fee includes construction plan review and permitting and record drawings review, and mapping. In addition, the fee includes limited inspection of sub-grade, base courses, asphalt; and curb and gutter; **\$2.50 per linear centerline foot of public street and \$1.25 per linear centerline foot for private street.**

B. Sidewalk Plan Review and Inspection Fee - For all sidewalks, greenways, multi-use paths, or walking paths along streets and/or that are to be dedicated to the Town, the fee includes construction plan review and permitting and record drawings review. In addition, the fee includes limited inspection of sub-grade, grades, and concrete: **\$1.00 per lineal centerline foot of sidewalk.**

C. Waterline Plan Review and Inspection Fee - For all waterlines, the fee includes construction plan review and permitting and record drawings review. In addition, the fee includes limited inspection of backfill and trench compaction and coordinating pressure testing and line disinfection: **\$2.50 per lineal foot of public water line and \$2.00 per lineal foot of private permitted water line.**

D. Sanitary Sewer Line Plan Review and Inspection Fee - For all sanitary sewer lines, the fee includes construction plan review and permitting and record drawings review. In addition, the fee includes limited inspection of backfill and trench compaction and coordinating sewer line and manhole testing and line video review inspections: **\$2.50 per lineal foot of public or private sanitary sewer line.**

E. Storm Sewer Line Plan review and Inspection Fee - For all storm sewer lines, the fee includes construction plan review and permitting and record drawings review and mapping. In addition, the fee includes limited inspection of backfill and trench compaction and line video review inspection of public storm sewer lines: **\$1.75 per lineal foot of public storm sewer line and \$1.00 per lineal foot of private storm sewer line.**

F. Water and Sewer Services - For all water and sewer services, from the main line tap to the property line, including limited inspection of backfill and trench compaction: **\$100.00 per lot or \$50.00 for each service or \$500.00 for each water service larger than 1" or sewer service larger than 4".**

G. Backflow Prevention Device Plan Review and Inspection Fee - For all water services other than a standard residential water tap a **\$500.00 plan review and inspection fee** will be charged for services requiring a backflow prevention device (domestic, fire, and lawn irrigation).

H. Stormwater Management Review and Inspection Fee - For all Stormwater Management plans and devices, including review and permitting. In addition, the fee includes limited inspection of constructed storm water devices: **\$500 for permit application and \$1,500 per device.** Permit application fee is due at time of plan submittal.

I. Riparian Buffer Impact Authorization Application and Review Fee - For all Riparian Buffer Impact Authorizations, including review, permitting, and construction closeout. The fee does not include stream determinations: **\$100 per permit application for exempt buffer disturbance and \$500 per permit application for non-exempt buffer disturbance.** 1/2 of fee is due at the time of application submittal.

J. Sanitary Sewer Lift Station Review and Periodic Construction Observation Fee - For all public Sanitary Sewer Lift Station plans and force mains, the fee includes construction plan review and permitting and record drawings review and mapping. In addition, the periodic construction observation back-fill and compaction around structures and the coordinating pressure testing of the force main. In addition, the Town will be trained for the operation of the sewer lift station and present at startup of the constructed facility: **\$10,000.00 per device** with one half payable at the time of plan submittal.

K. Parking Lot Plan Review - For all parking lots that generate a TRC/Construction Drawing Plan Review: **\$5.00 per parking space.**

L. Traffic Impact Analysis Review - For all sites generating a TIA, the fee is to be paid as a direct reimbursement of engineering costs to the Town with a **minimum fee of \$3,000.00.**

M. Engineering Preliminary Site Plan Reviews - For all preliminary site plans, subdivision plans, conditional rezoning plans, special use plans, etc. the fee is **\$25.00 per lot or unit for residential uses and \$10.00 per 100 square feet of commercial/office/institutional space (including accessory uses) or \$10.00 per 1,000 square feet of industrial space.** Full fee is due at time of submittal.

Notes:

1. When the Town deems that plan reviews and construction oversight are beyond what it considers to be routine, the Town has at its discretion to charge additional fees to cover their expenses and are to be paid these additional expenses prior to acceptance of new construction or occupancy being permitted. Non-routine or excessive inspection may include repeat inspections due to contractor failure or lack of coordination by the contractor. Non-routine or excessive inspections will be charged at a minimum of \$100.00 per hour.

2. Half of all Plan Review and Inspection Fees are due at the time of submittal with remainder due prior to final plan approval unless otherwise noted.

In accordance with the **North Carolina Fire Code** and local fire safety regulations, the following construction permits and corresponding fees are required for the installation and/or modification of fire protection systems at the above-referenced property.

X. Fire Inspection Fees

Inspection Tier1: 0-999 Sq Ft	\$50.00
Inspection Tier 2: 1,000 - 2,499 Sq Ft	\$70.00
Inspection Tier 3: 2,500 - 9,999 Sq Ft	\$110.00
Inspection Tier 4: 10,000 - 49,999 Sq Ft	\$190.00
Inspection Tier 5: 50,000 - 99,999 Sq Ft	\$325.00
Inspection Tier 6: 100,000 - 249,999 Sq Ft	\$450.00
Inspection Tier 7: 250,000 - 499,999 Sq Ft	\$600.00
Inspection Tier 8: 500,000+ Sq Ft	\$750.00
Automatic Fire Extinguisher System	
2 Risers or less excluding High-Rise	\$150.00
3 Risers or more excluding High-Rise	\$300.00
High-Rise	\$500.00
Hood Systems	\$50.00
Sprinkler System Modification	\$75.00
Emergency Responder Radio Coverage System - All Installations	\$50.00
Fire Alarm & Detection Systems & Related Equipment	
1 - 30,000 Sq Ft	\$150.00
30,001 - 80,000 Sq Ft	\$300.00
Greater than 80,001 Sq Ft	\$500.00
High Rise	\$500.00
Fire Alarm System Modification	\$75.00
Aerosol Products	\$75.00
Amusement Buildings	\$75.00
Aviation Facilities	\$75.00
Blasting (Explosives) (60 day permit)	\$300.00
Bonfire (1 day permit)	\$150.00
Carbon Dioxide Systems greater than 100 lbs.	\$75.00
Carnivals and Fairs	\$150.00
Cellulos Nitrate Plastic	\$150.00
Combustible Fibers/Dust	\$75.00
Compressed Gases	\$75.00
Construction Burning	\$300.00
Covered and Open Mall Buildings	\$150.00
Cryogenic Fluids	\$75.00

Discharge of Fireworks/Pyrotechnics	\$175.00
Dry Cleaning Plants	\$150.00
Exhibits and Trade Shows	\$150.00
Flammable/Combustible Liquids	\$150.00
Fumigation & Thermal Insecticide Fogging	\$150.00
Hazardous Materials (up to 500 gals/lbs.)	\$150.00
Hazardous Materials (>500 gals/lbs)	\$350.00
High-Piled Combustible Stock (>500 sq ft)	\$75.00
Installation or Removal of AGST or UGST Tank (Per Site)	\$300.00
Liquid/Gas Fueled Vehicles/Equipment in Assembly	\$150.00
Lumber Yards	\$150.00
Magnesium >10lbs.	\$150.00
Motor Fuel Dispensing Facilities	\$150.00
Industrial Ovens	\$150.00
Places of Assembly	\$75.00
Repair Garage	\$150.00
Tent (30 Day Permit, >800 sq ft closed, >1,800 sq ft open) Per Tent	\$150.00
Tire Rebuilding Plant	\$150.00
Welding and Cutting (365 days)	\$75.00
Junk Yards/Waste Handling/Scrap Yards	\$150.00

Fire Complaint Investigation, Life Safety (w/violation, per calendar year)

1st Offense	\$500.00
2nd Offense	\$750.00
3rd Offense & Subsequent Offenses	\$1,000.00

Fire Complaint Investigation, All Others (w/violation)

Offense	\$100.00
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Fire Commercial Hood Inspection

Per Hood	\$75.00
Follow Ups Per Hood	\$75.00

Follow-Up Inspection (Routine Only, Per Visit)

1st Re-Inspection	\$50.00
2nd Re-Inspection	\$100.00
3rd Re-Inspection	\$200.00

Note:

1. Follow-up inspections for construction will follow the Inspection Tiers by square footage

Working Without a Permit (per calendar year)

1st Offense	\$500.00
2nd Offense	\$750.00
3rd Offense & Subsequent Offenses	\$1,000.00

XI. Parks & Recreation

Beth Schmidt Park Rental Fees

	Resident	Non-Resident	Commercial
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Community Center

Mon-Thurs.			
8AM - 1PM	\$120	\$150	\$200
2PM - 5PM	\$100	\$120	\$170
6PM - 11PM	\$150	\$180	\$230
Full Day	\$320	\$400	\$520
Fri, Sat, Sun, Holiday			
8AM - 1PM	\$150	\$200	\$250
2PM - 5PM	\$120	\$170	\$220
6PM - 11PM	\$180	\$230	\$280
Full Day	\$400	\$520	\$570

Pavilion

Mon-Thurs.			
8AM - Noon	\$40	\$60	\$80
1PM - 4PM	\$40	\$60	\$80
5PM - 9PM	\$40	\$60	\$80
Full Day	\$100	\$140	\$200
Fri, Sat, Sun, Holiday			
8AM - Noon	\$60	\$80	\$100
1PM - 4PM	\$60	\$80	\$100
5PM - 9PM	\$60	\$80	\$100
Full Day	\$150	\$200	\$250

Picnic Shelter #1

Mon-Thurs.			
8AM - Noon	\$30	\$50	\$70
1PM - 4PM	\$30	\$50	\$70
5PM - 9PM	\$30	\$50	\$70
Full Day	\$80	\$130	\$180
Fri, Sat, Sun, Holiday			
8AM - Noon	\$40	\$60	\$80
1PM - 4PM	\$40	\$60	\$80
5PM - 9PM	\$40	\$60	\$80
Full Day	\$100	\$140	\$200

Full Day Rentals

Bridge Gazebo	\$150	\$200	\$250
Historical Gazebo	\$150	\$200	\$250
Loy Garden	\$150	\$200	\$250

Slade Park Rental Fees

	Resident	Non-Resident	Commercial
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Picnic Shelter #2

Mon-Thurs.			
8AM - Noon	\$30	\$50	\$70
1PM - 4PM	\$30	\$50	\$70
5PM - 9PM	\$30	\$50	\$70
Full Day	\$80	\$130	\$180
Fri, Sat, Sun, Holiday			
8AM - Noon	\$40	\$60	\$80
1PM - 4PM	\$40	\$60	\$80
5PM - 9PM	\$40	\$60	\$80
Full Day	\$100	\$140	\$200

Slade Park Amphitheater

10AM - 9PM	\$320	\$400	\$520
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Facility Cleaning Deposit

Community Center	\$120
Shelters	\$50
Gazebos & Garden	\$150
Amphitheater	\$225

Additional Rental Fees

Tables	\$8 per table
Chairs	\$3 per chair
Set-Up/Tear Down	\$15 per hour
Amphitheater Electricity	\$15 per hour

Required Fees for events over 100 people

Staff	\$10 per hour Mon-Thurs \$15 per hour Fri, Sat, Sun, Holiday
Police Coverage	\$35 per hour, minimum two officers, minimum charge of 4 hours

Recreation Program Fees

Category	Activity	Age/Grade	Resident	Non-Resident
Children	Storytime at the Park	2-5	Free	Free
Children	Toddler Time	1-5	Free	Free
Children	Imagination Station	2+	Free	Free
Children	Kids Connect	All ages	Free	Free
Children	Art in the Park	All ages	Free	Free
Children	Nature Play	4+	Free	Free
Children	Music Program	4+	\$5 per class	\$7 per class
Teen	Tween Time STEM	5th - 8th Grade	Free	Free
Teen	Tween Time CREATE	5th - 8th Grade	\$5 per class	\$7 per class
Adult	Book Club	18+	Free	Free
Adult	Canasta	18+	Free	Free
Adult	Hand & Foot	18+	Free	Free
Adult	Dominoes	18+	Free	Free
Adult	Men's Coffe Club	18+	Free	Free
Adult	Craft Class	18+	\$5 per class	\$7 per class
Adult	Coffee & Conversation	18+	Free	Free
Adult	Coffee & Create	18+	\$5 per class	\$7 per class
Camp	Music Camp	Ages vary	\$50 per camp	\$65 per camp
Camp	Nature Camp	8-14	\$50 per camp	\$65 per camp
Camp	STEM Camp	8-14	\$50 per camp	\$65 per camp
			\$12 per class/\$40 per month	\$15 per class/\$52 per month
Fitness	Stroller Workout	Parent & Child		
Fitness	Zumba	18+	\$5 per class	\$7 per class
Fitness	Children's Yoga	3+	\$8 per class	\$10 per class
Fitness	Yoga	18+	\$8 per class	\$10 per class
Fitness	Family Yoga	All ages	\$12 per family	\$15 per family
Fitness	55+ Exercise	55+	\$5 per class	\$7 per class

XI. Administrative Fees

Returned Check or Draft	\$35
Notary Fee	\$10
Black & White Copy	\$.10 per page
Color Copy	\$.25 per page
Peddler Permit Application (Ch 17)*	\$25
Panhandler Permit Application (Ch 17)*	\$50
Itinerant Merchant Permit Application (Ch 17)	\$100
Push Cart Mobile Food Vendors Permit Application	50 \$100.00
Background Check	\$25
Sidewalk Dining Application Fee	\$100
Moving Building Application Permit	\$50

XII. Beer & Wine Licenses

Wine on premises	\$15
Wine off premises	\$10
Beer on premises	\$15
Beer off premises	\$5

XIII. Magnolia Cemetery

	Inside Town Limits	Outside Town Limits
Each Grave Site	\$800	\$2,500
Columbarium Niche	\$600	\$1,200

XIV. Special Events

Application Fee (60+ days)	\$150
Expedited Application Fee (30-59 days)	\$300

Notes:

1. Applications for Peddler, Panhandler, Itinerant Merchant, and Push Cart permits require a background check, which has an additional fee.
2. Special event applications are due no less than 60 days before the event.
3. Applications received less than 60 days before the event but not less than 30 days before the event will be charged an expedited fee.
4. No special events applications will be accepted less than 30 days before an event date.

XV. Code Enforcement

Ch. 13 Nuisance Violations

Article Title	Sections	Type		Cost
I. Motor Vehicles	13.11	Civil Penalty	7 days after pre-towing notice	\$100
II. Public Nuisances	13.36	Civil Penalty	1st offense abated in 5 days	\$0
			1st offense no abatement after 5 days	\$100
			2nd offense	\$250
			3rd offense	\$500
	13.38	Administrative	Abatement by Town	\$100 plus total cost to Town
	13.40	Administrative	Abatement by Town (Chronic Violator)	\$100 plus cost to Town plus \$250 per violation
III. Noise	13.46	Criminal Penalty	Class 3 Misdemeanor	\$50
		Civil Penalty	1st violation	\$100
			2nd violation	\$200
			3rd violation and subsequent violations	\$300
		Administrative	Unpaid within 10 days and additionally charged every 5 business days left unpaid	\$50

Ch. 25 - Unsafe Non-Residential Buildings

Article Title	Sections	Type		Cost
III. Enforcement Provisions	25.30	Civil Penalty	1st offense - order expires in noncompliance	\$100
			2nd offense - 10 days after expiration	\$200
			Per day remains in noncompliance	\$10

XVI. Police

Parking Ticket	\$40
After 15 days	\$65
After 45 days	\$100
Handicap Parking Ticket	\$100
After 15 days	\$125
After 45 days	\$225
Golf Cart Permit Application Fee	\$25
Fingerprinting	\$10
Background Check	\$25

Ch. 24 Traffic

Article Title	Sections	Type	Cost
V. Parking Restrictions, Towing Permitted	24.47 (B)	Administrative	\$25
	24.47 (C)	Towing Fee	Listed below

Towing Fee Schedule - Per Vehicle**Cars, Light trucks, Etc.**

	Town Limits	Outside Town Limits
Non-accident scene	\$200.00	\$200 plus \$5 per mile
Accident scene	\$200.00	\$200 plus \$5 per mile
Rollover vehicle*	\$250.00	

* Includes any single line and dual line winching, snatch blocks, scotch blocks, dollies, and clean-up (including STA-DRY)

Heavy Truck (charged per hour with 2 hour minimum)

	Town Limits	Outside Town Limits
Non-accident scene	\$250.00	\$250.00
Accident scene	\$250.00	\$250.00
Truck Rollover Rotation	\$300.00	

Additional Equipment (per hour)

Additional wrecker	\$165.00
Recovery of Hazardous Cargo	\$175.00

Storage (per day)	Cost
Cars & Light Trucks - Outside Storage	\$35.00
Cars & Light Trucks - Indoor Storage	\$45.00
Heavy Trucks	\$45.00
Trailer	\$35.00
Truck & Trailer Combination	\$65.00

Rotation off Right of Way (Requires Supervisor Approval)	Cost
Regular	\$100.00
Heavy	\$160.00

Notes:

1. No additional fee is allowed in those instances when it is necessary to unlock the vehicle being towed.
2. No additional fee is allowed in those instances where it is necessary to drop the drive shaft or disconnect the transmission linkage incident to towing said vehicle.

Gross Vehicle Weight Rating (lbs)	Federal Highway Administration		US Census Bureau
	Vehicle Class	GVWR Category	VIUS Classes
<6,000	Class 1: <6,000 lbs	Light Duty <10,000 lbs	Light Duty <10,000 lbs
10,000	Class 2: 6,001 – 10,000lbs		
14,000	Class 3: 10,001 – 14,000 lbs	Medium Duty 10,001 – 26,000 lbs	Medium Duty 10,001 – 19,500 lbs
16,000	Class 4: 14,001 – 16,000 lbs		
19,500	Class 5: 16,001 – 19,500 lbs		
26,000	Class 6: 19,501 – 26,000 lbs		Light Heavy Duty: 19,001 – 26,000 lbs
33,000	Class 7: 26,001 – 33,000 lbs	Heavy Duty >26,001 lbs	Heavy Duty >26,001 lbs
>33,000	Class 8: >33,001 lbs		

Gross Vehicle Weight Rating (lbs)	EPA Emissions Classification			
	Heavy Duty Vehicle and Engines			Light Duty Vehicles
	H.D. Trucks	H.D. Engines	General Trucks	Passenger Vehicles
<6,000 6,000	Light Duty Truck 1 & 2 <6,000 lbs	Light Light Duty Trucks <6,000 lbs	Light Duty Trucks < 8500 lbs	Light Duty Vehicle < 8500 lbs
8,500	Light Duty Truck 3 & 4 6,001–8,500 lbs	Heavy Light Duty Trucks 6,001-8,500 lbs		
10,000	Heavy Duty Vehicle 2b 8,501–10,000 lbs	Light Heavy Duty Engines 8,501 lbs–19,500 lbs	Heavy Duty Vehicle Heavy Duty Engine >8,500 lbs	Medium Duty Passenger Vehicle 8,501–10,000 lbs
14,000	Heavy Duty Vehicle 3 10,001–14,000 lbs			
16,000	Heavy Duty Vehicle 4 14,001–16,000 lbs			
19,500	Heavy Duty Vehicle 5 16,001–19,500 lbs			
26,000	Heavy Duty Vehicle 6 19,501–26,000 lbs	Medium Heavy Duty Engines 19,501–33,000 lbs		
33,000	Heavy Duty Vehicle 7 26,001–33,000 lbs			
60,000	Heavy Duty Vehicle 8a 33,001–60,000 lbs	Heavy Heavy Duty Engines Urban Bus >33,001		
>60,000	Heavy Duty Vehicle 8b >60,001			

FY27 Budget

		FY25-26		FY 27 Council	
		Amended			
		Total	Dept. FY 26-27	Mgr Rec.	Budget
GENERAL FUND					
10-00-3100-1100	TAXES CURRENT YEAR	\$3,267,798	\$3,281,250	\$3,750,000	\$3,750,000
10-00-3100-1110	TAXES PRIOR YEARS	\$4,500	\$4,500	\$4,500	\$4,500
10-10-3100-1200	FIRE DISTRICT TAX	\$439,936	\$443,843	\$443,843	\$443,843
10-10-3100-1300	FIRE TAX COLLECTION FEE	(\$1,500)	(\$2,500)	(\$2,500)	(\$2,500)
10-10-3100-1400	FIRE TAX INTEREST & PENALTIES	\$300	\$300	\$300	\$300
10-00-3100-1600	ALA COUNTY TAX PENALTIES	\$1,500	\$1,500	\$1,500	\$1,500
10-00-3100-1700	TAX PENALTIES & INTEREST	\$2,500	\$2,500	\$2,500	\$2,500
10-00-3100-1800	VEHICLE TAX COLLECTION FEE	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
10-00-3100-1900	TAX DISCOUNTS	(\$10,000)	(\$12,000)	(\$12,000)	(\$12,000)
10-00-3230-1600	LOCAL OPTION SALES TAX	\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000
10-00-3230-1620	SOLID WASTE DISPOSAL TAX DIST	\$9,000	\$9,000	\$8,750	\$8,750
10-00-3260-0000	BUSINESS LICENSE - BEER & WINE	\$550	\$550	\$550	\$550
10-00-3280-1200	VEHICLE TAXES	\$315,000	\$315,000	\$300,000	\$300,000
10-00-3310-3000	PROGRAM FUNDING AWARDS/GRANTS	\$274,200	\$0	\$0	\$0
10-10-3310-3010	FEMA/NC EMERGENCY MANAGEMENT	\$0	\$0	\$0	\$0
10-00-3322-1600	BEER AND WINE TAX	\$54,000	\$54,000	\$50,000	\$50,000
10-00-3324-1600	UTILITIES FRANCHISE TAX	\$485,000	\$485,000	\$520,000	\$520,000
10-00-3400-0000	SPONSORSHIPS	\$0	\$0	\$0	\$0
10-10-3430-1600	ABSS SRO Contract	\$75,000	\$75,000	\$75,000	\$75,000
10-10-3430-1700	PARKING VIOLATION PENALTIES	\$33,000	\$33,000	\$33,000	\$33,000
	PARKING FEES				\$160,000
	CREDIT CARD FEES				\$15,000
10-10-3430-1800	NOISE ORDINANCE VIOLATIONS	\$500	\$500	\$500	\$500
10-30-3471-0000	SOLID WASTE CHARGES	\$519,480	\$519,480	\$583,000	\$583,000
10-30-3472-0000	BULK/BRUSH PICKUP	\$9,000	\$9,000	\$9,000	\$50,000
10-30-3474-0000	CEMETERY (LOTS SALES) REVENUE	\$20,000	\$20,000	\$20,000	\$20,000
10-80-3612-0000	REC FEES/SUBDIV/ELON PARK	\$34,000	\$34,000	\$34,000	\$34,000
10-00-3710-8910	OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0
10-00-3831-0000	INTEREST EARNED ON INVESTMENTS	\$360,000	\$360,000	\$330,000	\$330,000
10-00-3833-0000	GF SUBSIDY FR ELON UNIVERSITY	\$8,100	\$0	\$8,100	\$8,100
10-10-3833-0000	EU CONTRIBUTION TO POLICE DEPT	\$15,450	\$0	\$15,450	\$15,450
10-00-3834-0000	ELON UNIV CONTR TO DWNTWN POSITION	\$44,000	\$0	\$44,000	\$44,000
10-10-3834-0000	ELON UNIV CONTR TO FIRE DEPT	\$423,524	\$0	\$423,000	\$423,000
10-10-3835-0000	TWIN LAKES CONTR TO FIRE DEPT	\$60,000	\$60,000	\$60,000	\$60,000
10-00-3838-0000	PLAN REVIEW FEE	\$27,000	\$25,000	\$25,000	\$25,000
10-00-3838-1000	PLANNING/ZONING FEES	\$30,000	\$18,000	\$18,000	\$18,000
10-00-3838-2000	CODE ENFORCEMENT	\$5,000	\$5,000	\$5,000	\$5,000
10-00-3838-3000	FARMERS MARKET	\$0	\$0	\$0	\$0
10-00-3839-0000	MISCELLANEOUS REVENUE	\$28,800	\$47,600	\$47,600	\$47,600
10-10-3839-1000	ANNEXATION FEE	\$1,000	\$1,000	\$1,000	\$1,000

						Revenues
10-10-3839-1600	SALES TAX REFUND		\$0	\$0	\$0	
10-00-3839-1601	GASOLINE TAX REFUND	\$1,750	\$1,750	\$1,750	\$1,750	
10-00-3839-4430	NCDOT & TWIN LAKES UNIV DR REIMB	\$10,000	\$10,000	\$10,000	\$10,000	
10-00-3900-0000	SALE OF SURPLUS ITEMS	\$15,500	\$15,500	\$15,500	\$15,500	
10-10-3936-0000	FIRE FLOW TESTING	\$10,000	\$25,000	\$25,000	\$25,000	
10-10-3936-1000	FIRE INSPECTION FEES	\$5,500	\$5,500	\$5,500	\$5,500	
10-10-3936-2000	FIRE DEPARTMENT FINES	\$5,500	\$5,500	\$5,500	\$5,500	
10-10-3936-3000	FIRE DEPARTMENT PERMITS	\$5,500	\$5,500	\$5,500	\$5,500	
10-00-3980-9800	TRANSFER FROM WATER SEWER FUND for PAYROLL	\$0	\$0	\$0	\$0	
10-00-3990-0000	APPROPRIATED FUND BALANCE	\$3,287,528	\$2,500,000	\$3,138,000	\$2,622,747	
10-00-3990-0030	APPROP FUND BALANCE-RESTRICTED CEMETERY	\$15,000	\$15,000	\$15,000	\$15,000	
	APPROP FUND BALANCE - OCCUPANCY TAXES					
	Tranfer from ARPA into general fund	\$0	\$0	\$0	\$0	
10-00-3839-1600	SALES TAX REFUND	\$0	\$0	\$0	\$0	
GENERAL FUND TOTAL		\$13,782,916	\$12,264,273	\$13,910,843	\$13,611,590	
ENTERPRISE AND DEDICATED RESERVE ACCOUNTS						
LOCAL OCCUPANCY TAXES						
	OCCUPANCY TAX COLLECTION	\$62,000	\$114,064	\$114,064	\$88,500	
LOCAL OCCUPANCY TAXES TOTAL		\$62,000	\$114,064	\$114,064	\$88,500	
FEDERAL ASSET FORFEITURE FUND						
11-10-3317-0000	FEDERAL EQUITABLE SHARING REVENUE	\$0				
11-10-3900-0000	SALE OF SURPLUS ITEMS	\$0				
11-10-3990-0000	APPROPRIATED FUND BALANCE	\$25,000	\$15,000	\$15,000	\$30,000	
FEDERAL ASSET FORFEITURE FUND TOTAL		\$25,000	\$15,000	\$15,000	\$30,000	
STATE DRUG FUNDS						
13-10-3317-0000	STATE DRUG REVENUE	\$0	\$0	\$0	\$0	
13-10-3990-0000	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	
	TOTAL	\$0	\$0	\$0	\$0	
STATE DRUG FUNDS TOTAL		\$0	\$0	\$0	\$0	

POWELL BILL FUND

21-21-3316-0000	POWELL BILL STATE ALLOCATION	\$57,000	\$347,730	\$93,000	\$93,000
21-21-3831-0000	INTEREST ON INVESTMENTS	\$5,000	\$27,000	\$27,000	\$27,000
21-21-3839-1600	SALES TAX REFUND	\$2,500	\$2,500	\$2,500	\$2,500
21-21-3839-8900	OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0
21-21-3900-0000	SALE OF SURPLUS ITEMS	\$0	\$0	\$0	\$0
21-21-3990-0000	APPROPRIATED FUND BALANCE	\$1,391,546	\$0	\$0	\$0
	POWELL BILL FUND TOTAL	\$1,456,046	\$377,230	\$122,500	\$122,500

STORM WATER FUND

20-30-3471-0000	STORM WATER FEE	\$135,000	\$138,000	\$138,000	\$138,000
20-30-3839-1600	SALES TAX REFUND	\$0	\$0	\$0	\$0
20-30-3990-0000	APPROPRIATED FUND BALANCE	\$85,000	\$0	\$0	\$0
	STORM WATER FUND TOTAL	\$220,000	\$138,000	\$138,000	\$138,000

WATER & SEWER FUND

61-91-3710-5100	GIBSONVILLE SEWER	\$1,012,555	\$1,042,932	\$1,083,434	\$1,083,434
61-91-3710-5102	WATER CHARGES	\$1,972,516	\$1,972,516	\$2,110,592	\$2,110,592
61-91-3710-5103	SEWER CHARGES	\$3,240,272	\$3,337,480	\$3,467,091	\$3,467,091
61-91-3710-5200	TAPS AND CONNECTION FEES	\$20,000	\$30,000	\$30,000	\$30,000
61-91-3710-5300	SYSTEM FEES	\$0	\$0	\$0	\$0
61-91-3710-5800	RECONNECT FEES	\$25,000	\$30,000	\$30,000	\$30,000
	BANK CREDIT CARD FEES			\$65,000	\$65,000
61-91-3710-5801	LATE FEES AND CHARGES	\$12,000	\$13,000	\$13,000	\$13,000
61-91-3710-6300	WATER & SEWER ASSESSMENTS	\$0	\$0	\$0	\$0
61-91-3710-6301	NONPETITION W/S ASSESSMENTS	\$0	\$0	\$0	\$0
61-91-3710-6400	INTEREST ON W&S ASSESSMENTS	\$0	\$0	\$0	\$0
61-91-3710-8900	OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0
61-91-3831-0000	INTEREST EARNED ON INVESTMENTS	\$75,000	\$85,000	\$85,000	\$85,000
61-91-3834-8600	ANTENNA CO-LOCATION RENT	\$18,000	\$20,000	\$20,000	\$20,000
61-91-3839-0000	MISCELLANEOUS REVENUE	\$5,000	\$0	\$0	\$0
61-91-3839-0001	FEDERAL GRANT	\$0	\$0	\$0	\$0
61-91-3839-0002	STATE GRANT/DENR	\$0	\$0	\$0	\$0
61-91-3839-1600	SALES TAX REFUND	\$0	\$0	\$0	\$0
61-91-3900-0000	SALE OF SURPLUS ITEMS	\$0	\$0	\$0	\$0
61-91-3990-0000	W/S RETAINED EARNINGS APPROP.	\$65,841	\$0	\$0	\$0
	WATER & SEWER FUND TOTAL	\$6,446,184	\$6,530,928	\$6,904,117	\$6,904,117

TOTAL SEWER/SWATER REVENUE TOTAL			\$6,530,928	\$6,904,117	\$6,904,117
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ARPA AND STATE COVID FUND

14-00-3316-0000	ARPA	\$0			
50-91-3839-0000	DEQ Funding	\$0			
	ARPA AND STATE COVID FUND TOTAL	\$0			

SKATEPARK FUND

18-00-3990-0000	Capital Outlay Appropriated Fund Balance	\$257,300	\$232,700	\$232,700	\$232,700
TOTAL SKATEPARK		\$257,300	\$232,700	\$232,700	\$232,700

CAPITAL RESERVE SYSTEM DEV FEES FUND

62-91-3710-5300	TRANS FROM W&S SYSTEM DEV FEES	\$0
62-91-3831-0000	INTEREST ON INVESTMENTS	\$0
62-91-	APPROPRIATED FUND BALANCE	\$0
CAPITAL RESERVE SYSTEM DEV FEES FUND		\$0

N WILLIAMSON WATER LINE CAPITAL PROJECT

30-00-	Capital Outlay	\$0
Total Capital Project Fund - N Williamson Avenue Waterline Project		\$0

E HAGGARD WATERLINE CAPITAL PROJECT

50-91-7100-1900	Construction Administrator	\$0
50-91-7100-1710	Engineering	\$0
50-91-7100-5900	Construction	\$0
50-91-7100-6000	Contingency	\$0
50-91-7100-7000	Transfer to W&S Fund	\$0
50-91-7100-7100	Transfer from W&S Fund	\$0
50-91-7100-7200	Tranfers from General	\$0
50-00-9999-9999	Audit	\$0
TOTAL E HAGGARD WATERLINE		\$0

ENTERPRISE AND DEDICATED RESERVE ACCOUNTS

Revenue Total from all accounts	\$7,407,922	\$7,526,381	\$7,515,817
GENERAL FUND TOTAL REVENUE	\$12,264,273	\$13,910,843	\$13,611,590
SPECIAL FUNDS TOTAL REVENUE	\$7,407,922	\$7,526,381	\$7,515,817
GRAND TOTAL FOR ALL FUNDS	\$19,672,195	\$21,437,225	\$21,127,407

FY 27 Budget	June 4, 2026			
		FY25-26	FY 26-27	Council FY 26-27
ADMINISTRATION		Total w/Amendments	Manager Rec	Council Rec.
10-00-4200-0020	STAFF SALARIES	\$400,479	\$484,092	\$478,435
10-00-4200-0020	DEGREE DIFFERENTIAL	\$32,000	\$0	\$0
10-00-4200-1810	FICA TAX EXPENSE	\$30,637	\$37,033	\$36,601
10-00-4200-1820	401(K) SUPPLEMENTAL RETIREMENT	\$19,452	\$23,118	\$22,846
10-00-4200-1821	STATE RETIREMENT EXPENSE	\$55,827	\$70,001	\$69,178
10-00-4200-1830	HOSPITAL/DENTAL INSURANCE EXP	\$36,906	\$38,012	\$38,009
10-00-4200-1860	WORKER'S COMPENSATION INSURANCE	\$477	\$470	\$470
	Total Personnel Cost	\$575,778	\$652,726	\$645,539
10-00-4200-2500	BANK CREDIT CARD/RET ITEM FEES	\$5,000	\$6,000	\$12,500
10-00-4200-2600	SUPPLIES AND MATERIALS	\$25,000	\$25,000	\$25,000
10-00-4200-2620	EQUIPMENT	\$5,000	\$5,000	\$5,000
10-00-4200-2700	EMPLOYEE RECOGNITION	\$10,000	\$5,000	\$5,000
10-00-4200-2800	BACKGROUNDS/DRUG TESTING	\$4,000	\$4,000	\$4,000
10-00-4200-3100	TRAINING AND TRAVEL	\$25,000	\$20,000	\$20,000
10-00-4200-3110	GENERAL HR TRAINING	\$10,000	\$11,500	\$11,500
10-00-4200-2900	SAFETY SUPPLIES/SERVICES	\$8,397	\$4,000	\$4,000
10-00-4200-3000	WELLNESS	\$8,000	\$4,500	\$4,500
10-00-4200-3210	TELEPHONE EXPENSE	\$18,000	\$18,000	\$20,000
10-00-4200-3250	POSTAGE	\$6,500	\$7,500	\$8,000
10-00-4200-3291	ADVERTISING	\$2,000	\$1,000	\$1,000
10-00-4200-3310	ELECTRIC AND GAS	\$8,000	\$8,000	\$8,000
10-00-4200-3400	PRINTING	\$5,000	\$5,000	\$5,000
10-00-4200-3500	OFFICE EQUIPMENT LEASES	\$6,000	\$7,000	\$7,000
10-00-4200-3520	MAINTENANCE/REPAIR EQUIPMENT	\$2,500	\$2,500	\$2,500
10-00-4200-4910	DUES & SUBSCRIPTIONS	\$22,000	\$15,000	\$15,000
10-00-4200-7500	PROPERTY RENTAL	\$0	\$0	\$0
	Total Operating Cost	\$170,397	\$149,000	\$158,000
10-00-4200-1930	CONTRACTED SERVICES	\$115,000	\$75,000	\$75,000
10-00-4200-3220	WEBSITE EXPENSE	\$12,000	\$12,000	\$12,000
10-00-4200-3230	STORAGE/SHRED SERVICE	\$7,369	\$8,000	\$8,000
10-00-4200-1910	AUDIT EXPENSE	\$45,000	\$45,000	\$45,000
10-00-4200-1920	LEGAL SERVICE	\$75,000	\$100,000	\$100,000
10-00-4200-3993	UNEMPLOYMENT INSURANCE	\$5,000	\$5,000	\$5,000
10-00-4200-3940	LINK TRANSIT	\$39,192	\$22,000	\$22,000

10-00-4200-4100	INSURANCE AND BOND PREMIUMS	\$200,000	\$165,816	\$213,000
10-00-4200-3930	JANITORIAL SERVICE	\$11,880	\$14,000	\$16,000
10-00-4200-4000	FINANCE SOFTWARE	\$45,000	\$45,000	\$45,000
10-00-4200-4010	IT CONTRACT	\$160,000	\$165,000	\$150,000
	Total Contracted Services	\$715,441	\$656,816	\$691,000
10-00-4200-5200	CAPITAL OUTLAY EQUIPMENT	\$72,629	\$36,000	\$60,000
10-00-4200-5800	CAPITAL OUTLAY BLDG/GRNDS	\$30,000	\$2,000,000	\$2,000,000
	Total Capital Cost	\$102,629	\$2,036,000	\$2,060,000
10-00-4200-9910	CONTINGENCY	\$20,000	\$20,000	\$20,000
	ADMINISTRATION TOTAL	\$1,584,246	\$3,514,542	\$3,574,539

TOWN COUNCIL				
10-00-4110-0020	COUNCIL SALARIES	\$31,500	\$31,500	\$31,500
10-00-4110-1810	FICA TAX EXPENSE	\$2,410	\$2,410	\$2,410
10-00-4110-1820	401(K) SUPPLEMENTAL RETIREMENT	\$0	\$0	\$0
10-00-4110-1821	STATE RETIREMENT EXPENSE	\$0	\$0	\$0
10-00-4110-1830	HOSPITAL/DENTAL INSURANCE EXP	\$0	\$0	\$0
10-00-4110-1860	WORKER'S COMPENSATION INSURANCE	\$0	\$23	\$23
	Total Personnel Cost	\$33,910	\$33,933	\$33,933
10-00-4110-1990	PUBLIC OFFICIALS LIABILITY INS	\$15,000	\$8,858	\$9,000
10-00-4110-2600	SUPPLIES	\$1,000	\$1,500	\$1,500
10-00-4110-2620	EQUIPMENT	\$3,000	\$4,500	\$4,500
10-00-4110-2700	EMPLOYEE RECOGNITION AWARDS	\$15,000	\$13,000	\$13,000
10-00-4110-3100	TRAVEL & TRAINING	\$5,000	\$3,500	\$3,500
10-00-4110-3210	TELEPHONE	\$912	\$0	\$0
10-00-4110-3291	ADVERTISING	\$1,000	\$1,000	\$1,000
10-00-4110-4910	DUES & SUBSCRIPTIONS	\$40,000	\$40,000	\$40,000
	Total Operating Cost	\$80,912	\$72,358	\$72,500
10-00-4110-4500	ELECTION EXPENSE	\$12,000	\$0	\$0
10-00-4110-4400	CONTRACTED SERVICES	\$3,000	\$0	\$0
	Total Contract Services	\$15,000	\$0	\$0
	TOWN COUNCIL TOTAL	\$129,822	\$106,291	\$106,433

DOWNTOWN				
10-00-4400-0020	STAFF SALARIES	\$133,220	\$139,834	\$104,430
10-00-4400-0020	PART TIME SALARIES	\$0	\$0	\$0
10-00-4400-1810	FICA TAX EXPENSE	\$10,191	\$10,697	\$10,590
10-00-4400-1820	401(K) SUPPLEMENTAL RETIREMENT	\$6,661	\$6,992	\$6,922
10-00-4400-1821	STATE RETIREMENT EXPENSE	\$19,117	\$21,171	\$20,959
10-00-4400-1830	HOSPITAL/DENTAL INSURANCE EXP	\$17,215	\$19,544	\$20,532
10-00-4400-1860	WORKER'S COMPENSATION INSURANCE	\$61	\$57	\$57
	Total Personnel Cost	\$186,465	\$198,295	\$163,490
10-00-4400-2600	SUPPLIES AND MATERIALS	\$5,000	\$5,000	\$5,000
10-00-4400-2620	EQUIPMENT	\$0	\$0	\$0
10-00-4400-3100	TRAINING AND TRAVEL	\$0	\$1,000	\$1,000
10-00-4400-3210	TELEPHONE	\$4,000	\$4,500	\$4,500
10-00-4400-3220	ELECTRICITY	\$5,000	\$5,000	\$5,000
10-00-4400-3230	UTILITIES (GAS AND WATER/SEWER)	\$3,000	\$3,000	\$3,000
10-00-4400-3400	PRINTING	\$3,000	\$0	\$0
10-00-4400-3510	DOWNTOWN IMPROVEMENTS	\$17,000	\$10,000	\$10,000
10-00-4400-3990	EVENTS	\$24,000	\$25,000	\$25,000
10-00-4400-4910	DUES & SUBSCRIPTIONS	\$2,000	\$1,500	\$1,500
10-00-4400-3291	ADVERTISING/MARKETING	\$0	\$0	\$0
10-00-4400-5000	FARMERS MARKET	\$3,000	\$3,000	\$3,000
10-10-4400-3930	JANITORIAL SERVICE	\$10,000	\$10,000	\$10,000
10-00-4400-7500	LEASE PAYMENTS	\$83,000	\$88,000	\$88,000
	Total Operating Cost	\$159,000	\$156,000	\$156,000
10-00-4400-4400	CONTRACTED SERVICES	\$74,579	\$10,000	\$10,000
	Total Contract Services	\$74,579	\$10,000	\$10,000
10-00-4400-5800	DOWNTOWN CAPITAL IMPROVEMENTS	\$250,000	\$0	\$0
	Total Capital Cost	\$250,000	\$0	\$0
	DOWNTOWN TOTAL	\$670,043	\$364,295	\$329,490

DEVELOPMENTAL SERVICES				
10-00-4500-0020	STAFF SALARIES	\$183,311	\$197,908	\$195,971
10-00-4500-0021	PART TIME SALARIES	\$0	\$0	\$0
10-00-4500-1810	FICA TAX EXPENSE	\$14,023	\$15,140	\$14,992
10-00-4500-1820	401(K) SUPPLEMENTAL RETIREMENT	\$9,166	\$9,895	\$9,799
10-00-4500-1821	STATE RETIREMENT EXPENSE	\$26,305	\$29,963	\$29,761
10-00-4500-1830	HOSPITAL/DENTAL INSURANCE EXP	\$17,319	\$19,638	\$20,629
10-00-4500-1860	WORKER'S COMPENSATION INSURANCE	\$96	\$90	\$90
	Total Personnel Cost	\$250,219	\$272,634	\$271,242
10-00-4500-2600	SUPPLIES AND MATERIALS	\$2,000	\$2,000	\$2,000
10-00-4500-2620	EQUIPMENT	\$2,500	\$1,000	\$1,000
10-00-4500-3100	TRAINING AND TRAVEL	\$7,000	\$5,000	\$5,000
10-00-4500-3210	TELEPHONE	\$1,100	\$1,100	\$1,100
10-00-4500-3250	POSTAGE	\$4,000	\$4,000	\$4,500
10-00-4500-3400	PRINTING	\$500	\$500	\$500
10-00-4500-3500	APPEARANCE & BEAUTIFICATION	\$0	\$5,000	\$5,000
10-00-4500-4910	DUES & SUBSCRIPTIONS	\$2,000	\$2,000	\$2,000
10-00-4500-3291	ADVERTISING	\$1,500	\$1,500	\$1,500
	Total Operating Cost	\$20,600	\$22,100	\$22,600
10-00-4500-1900	ENGINEERING	\$10,000	\$10,000	\$10,000
10-00-4500-1901	PLAN REVIEW	\$40,000	\$40,000	\$40,000
10-00-4500-1902	CONSTRUCTION INSPECTION/MANAGEMENT	\$35,000	\$35,000	\$35,000
10-00-4500-1920	LEGAL SERVICES	\$0	\$0	\$0
10-00-4500-6000	GIS SERVICES	\$63,775	\$48,953	\$48,953
10-00-4500-1940	CODE ENFORCEMENT	\$69,900	\$72,100	\$72,100
10-00-4500-1930	CONTRACTED SERVICES	\$90,000	\$0	\$0
10-00-4500-1950	ABATEMENT	\$3,000	\$3,000	\$3,000
10-00-4500-XXXX	SUSTAINABILITY COMMITTEE	\$1,000	\$0	\$0
	Total Contract Services	\$312,675	\$209,053	\$209,053
10-00-4500-5600	CAPITAL IMPROVEMENTS	\$185,000	\$0	\$0
	Total Capital Cost	\$185,000	\$0	\$0
	DEVELOPMENTAL SERVICES TOTAL	\$768,495	\$503,787	\$502,895

POLICE DEPARTMENT				
10-10-5100-0020	SALARIES	\$1,808,343	\$1,947,519	\$1,871,820
10-10-5100-0024	PART-TIME SALARIES	\$115,216	\$85,639	\$84,779
10-10-5100-0021	OVERTIME SALARY	\$18,000	\$18,000	\$18,000
10-10-5100-0022	SPECIAL SEPARATION ALLOWANCE	\$41,437	\$50,992	\$50,992
10-10-5100-0023	Classification/Pay Incentives	\$55,169	\$57,000	\$57,000
10-10-5100-1810	FICA TAX EXPENSE	\$151,699	\$165,175	\$154,958
10-10-5100-1820	401(K) SUPPLEMENTAL RETIREMENT	\$91,317	\$101,126	\$94,491
10-10-5100-1821	STATE RETIREMENT EXPENSE	\$294,041	\$345,851	\$323,160
10-10-5100-1830	HOSPITAL/DENTAL INSURANCE EXP	\$182,083	\$225,702	\$226,832
10-10-5100-1860	WORKER'S COMPENSATION INSURANC	\$23,846	\$22,415	\$22,415
10-10-5100-1990	PROFESSIONAL LIABILITY INSURAN	\$9,000	\$9,000	\$9,000
	Total Personnel Cost	\$2,790,153	\$3,028,420	\$2,913,448
10-10-5100-2120	UNIFORMS & EQUIPMENT	\$61,019	\$55,000	\$55,000
10-10-5100-2300	COMMUNITY SPECIAL PROJECTS	\$8,000	\$8,000	\$8,000
10-10-5100-2510	GASOLINE EXPENSE	\$60,000	\$64,000	\$64,000
10-10-5100-2600	SUPPLIES/MATERIALS/POSTAGE	\$14,000	\$14,000	\$14,000
10-10-5100-2610	EQUIPMENT	\$0	\$0	\$0
10-10-5100-2700	K-9 EXPENSES	\$0	\$0	\$0
10-10-5100-2900	FIREARMS	\$20,000	\$35,000	\$35,000
10-10-5100-3100	TRAVEL & TRAINING EXPENSE	\$28,000	\$25,000	\$25,000
10-10-5100-3210	TELEPHONE/WIRELESS	\$19,000	\$20,157	\$20,157
10-10-5100-3310	ELECTRICITY AND GAS ON BLDG	\$6,000	\$6,000	\$6,000
10-10-5100-3510	MAINTENANCE/REPAIR BUILDING	\$2,000	\$6,000	\$2,000
10-10-5100-3520	M & R EQUIPMENT	\$2,000	\$2,000	\$2,000
10-10-5100-3530	M & R VEHICLES	\$25,000	\$35,000	\$35,000
10-10-5100-4911	DUES AND SUBSCRIPTIONS	\$4,000	\$4,000	\$4,000
10-10-5100-7500	LEASE PURCHASE PAYMENTS	\$2,000	\$2,000	\$2,000
	Total Operating Cost	\$251,019	\$276,157	\$272,157
10-10-5100-3930	JANITORIAL SERVICE	\$16,000	\$16,000	\$16,000
10-10-5100-4400	CONTRACTED SERVICES/RENTAL FEE	\$52,400	\$37,670	\$37,670
10-10-5100-6100	ANIMAL CONTROL PROGRAM	\$89,534	\$102,220	\$102,220
10-10-5100-6000	C-COMM DISPATCH EXPENSE	\$69,862	\$68,632	\$68,632
	Total Contract Services	\$227,796	\$224,522	\$224,522
10-10-5100-5400	CAPITAL OUTLAY - VEHICLES	\$185,000	\$270,000	\$270,000
10-10-5100-5500	CAPITAL OUTLAY - EQUIPMENT	\$141,370	\$114,000	\$114,000
10-10-5100-5800	CAPITAL OUTLAY - FACILITIES	\$0		
	Total Capital Cost	\$326,370	\$384,000	\$384,000
	POLICE DEPARTMENT TOTAL	\$3,595,338	\$3,913,099	\$3,794,127

FIRE DEPARTMENT				
10-10-5300-0020	SALARIES	\$1,603,737	\$1,723,953	\$1,624,108
10-10-5300-0021	PART-TIME SALARIES	\$77,000	\$70,000	\$70,000
10-10-5300-0022	OVERTIME	\$115,000	\$122,000	\$122,000
10-10-5300-1810	FICA TAX EXPENSE	\$137,374	\$146,570	\$138,933
10-10-5300-1820	401(K) SUPPLEMENTAL RETIREMENT	\$85,937	\$92,298	\$87,306
10-10-5300-1821	STATE RETIREMENT EXPENSE	\$246,639	\$279,477	\$264,361
10-10-5300-1822	VOLUNTEER RETIREMENT	\$3,000	\$3,000	\$3,000
10-10-5300-1830	MEDICAL/DENTAL INSURANCE EXP	\$198,205	\$244,110	\$236,145
10-10-5300-1860	WORKER'S COMPENSATION INSURANC	\$23,826	\$22,396	\$22,396
	Total Personnel Cost	\$2,490,717	\$2,703,804	\$2,568,249
10-10-5300-2120	UNIFORMS	\$24,000	\$27,000	\$27,000
10-10-5300-2500	MISCELLANEOUS	\$2,000	\$2,000	\$2,000
10-10-5300-2510	GAS AND DIESEL EXPENSE	\$24,000	\$24,000	\$24,000
10-10-5300-2600	SUPPLIES AND MATERIALS	\$5,000	\$5,000	\$5,000
10-10-5300-2610	OFFICE SUPPLIES	\$2,500	\$2,500	\$2,500
10-10-5300-2710	EMT SUPPLIES	\$8,000	\$8,000	\$8,000
10-10-5300-2800	EQUIPMENT	\$30,000	\$40,000	\$20,000
10-10-5300-2810	PPE	\$30,000	\$33,000	\$20,000
10-10-5300-3100	TRAVEL & TRAINING	\$20,000	\$20,000	\$20,000
10-10-5300-3210	TELEPHONE	\$10,000	\$10,000	\$10,000
10-10-5300-3310	UTILITIES(ELECTRIC/GAS)	\$26,000	\$26,000	\$26,000
10-10-5300-3510	M & R BUILDING/GROUNDS	\$20,000	\$25,000	\$25,000
10-10-5300-3520	M & R EQUIPMENT	\$12,000	\$12,000	\$12,000
10-10-5300-3530	M & R VEHICLES	\$60,000	\$60,000	\$60,000
10-10-5300-3990	REQUIRED HEALTH CERTIFICATIONS	\$14,000	\$15,000	\$15,000
10-10-5300-7500	LEASE PURCHASE PAYMENTS	\$88,000	\$89,000	\$89,000
	RADIO LEASE	\$0	\$0	\$0
10-10-5300-1840	VOLUNTEER RECRUIT/RETENTION	\$28,000	\$15,000	\$15,000
10-10-5300-2900	EXPLORERS	\$0	\$0	\$0
10-10-5300-4911	DUES & SUBSCRIPTIONS	\$16,000	\$16,000	\$16,000
	Total Operating Cost	\$419,500	\$429,500	\$396,500
10-10-5300-4400	CONTRACTED SERVICES	\$10,000	\$25,000	\$25,000
	Total Contract Services	\$10,000	\$25,000	\$25,000
10-10-5300-5400	CAPITAL OUTLAY TRUCK	\$1,178,586	\$0	\$0
10-10-5300-5500	CAPITAL OUTLAY EQUIPMENT	\$761,817	\$250,000	\$250,000
10-10-5300-5800	CAPITAL OUTLAY-BLDG.	\$50,000	\$0	\$0
	Total Capital Cost	\$1,990,403	\$250,000	\$250,000
	FIRE DEPARTMENT TOTAL	\$4,910,620	\$3,408,304	\$3,239,749

RECREATION				
10-80-6300-0020	SALARY	\$207,384	\$195,485	\$139,339
10-80-6300-0021	PART-TIME SALARIES	\$33,310	\$34,721	\$54,373
10-80-6300-1810	FICA TAX EXPENSE	\$18,413	\$17,611	\$14,819
10-80-6300-1820	401K SUPPLEMENTAL RETIREMENT	\$10,369	\$9,774	\$6,967
10-80-6300-1821	STATE RETIREMENT EXPENSE	\$29,760	\$29,596	\$21,096
10-80-6300-1830	HOSPITAL/DENTAL INS	\$25,851	\$29,262	\$20,536
10-80-6300-1860	WORKER'S COMPENSATION	\$827	\$777	\$777
	Total Personnel Cost	\$325,913	\$317,226	\$257,907
10-80-6300-2120	UNIFORMS	\$1,200	\$1,000	\$1,000
10-80-6300-2500	BANK & CREDIT CARD FEES	\$2,500	\$2,500	\$2,500
10-80-6300-2600	SUPPLIES AND MATERIALS	\$4,500	\$3,500	\$3,500
10-80-6300-2610	JANITORIAL SUPPLIES	\$5,000	\$5,000	\$5,000
10-80-6300-2620	EQUIPMENT	\$5,000	\$4,500	\$4,500
10-80-6300-3100	TRAVEL & TRAINING	\$2,800	\$2,800	\$2,800
10-80-6300-3210	TELEPHONE EXPENSE	\$5,600	\$5,600	\$5,600
10-80-6300-3291	ADVERTISING	\$0	\$0	\$0
10-80-6300-3310	ELECTRICITY	\$19,000	\$19,000	\$19,000
10-80-6300-3330	UTILITIES (GAS AND WATER/SEWER)	\$4,500	\$4,500	\$4,500
10-80-6300-3510	M & R BUILDINGS	\$3,500	\$3,500	\$3,500
10-80-6300-3520	M & R EQUIPMENT	\$1,000	\$1,000	\$1,000
10-80-6300-3530	M & R VEHICLES	\$1,500	\$1,600	\$1,600
10-80-6300-3590	M & R GROUNDS	\$48,000	\$40,000	\$40,000
10-80-6300-3990	EVENTS	\$15,000	\$12,000	\$12,000
10-80-6300-4910	DUES & SUBSCRIPTIONS	\$5,100	\$5,400	\$5,400
	Total Operating Cost	\$124,200	\$123,100	\$123,100
10-80-6300-3930	JANITORIAL SERVICE	\$0	\$0	\$0
10-80-6300-4400	CONTRACTED SERVICES	\$45,438	\$21,000	\$21,000
	Total Contract Services	\$45,438	\$21,000	\$21,000
10-80-6300-5000	CAPITAL OUTLAY	\$0	\$0	\$0
	Total Capital Cost	\$0	\$0	\$0
	RECREATION TOTAL	\$495,550	\$461,326	\$402,007

PUBLIC WORKS				
10-20-5500-0020	SALARIES	\$404,507	\$380,815	\$403,361
10-20-5500-0021	OVERTIME	\$20,000	\$20,000	\$20,000
10-20-5500-1810	FICA TAX EXPENSE	\$32,475	\$32,192	\$32,387
10-20-5500-1820	401(K) SUPPLEMENTAL RETIREMENT	\$21,225	\$21,041	\$21,168
10-20-5500-1821	STATE RETIREMENT EXPENSES	\$60,917	\$63,543	\$64,097
10-20-5500-1830	MEDICAL/DENTAL INSURANCE	\$54,866	\$63,128	\$63,000
10-20-5500-1860	WORKER'S COMPENSATION INSURANC	\$1,511	\$1,420	\$1,420
	Total Personnel Cost	\$595,502	\$582,139	\$605,433
10-20-5500-2120	UNIFORMS	\$2,500	\$5,000	\$5,000
10-20-5500-2510	GAS & DIESEL	\$40,000	\$40,000	\$40,000
10-20-5500-2600	SUPPLIES AND MATERIALS	\$14,000	\$14,000	\$14,000
10-20-5500-2620	EQUIPMENT	\$4,500	\$4,500	\$4,500
10-20-5500-2610	SAFETY	\$4,000	\$4,000	\$4,000
10-20-5500-3100	TRAVEL & TRAINING	\$3,000	\$3,000	\$3,000
10-20-5500-3210	TELEPHONE	\$13,000	\$13,000	\$13,000
10-20-5500-3310	ELECTRICITY	\$6,000	\$6,000	\$6,000
10-20-5500-3330	HEAT/GAS BLDG.	\$1,000	\$1,000	\$1,000
10-20-5500-3390	STREET LIGHTING EXPENSE	\$85,000	\$92,000	\$92,000
10-20-5500-3510	MAINT & REPAIR BLDG & GROUNDS	\$48,000	\$48,000	\$48,000
10-20-5500-3520	M & R EQUIPMENT	\$17,113	\$17,000	\$17,000
10-20-5500-3530	M & R VEHICLES	\$30,250	\$32,000	\$32,000
10-20-5500-3590	MAINTENANCE & REPAIR STREETS	\$1,000	\$1,000	\$1,000
10-20-5500-3591	M & R SIDEWALKS	\$18,000	\$0	\$0
10-20-5500-3592	ADA UPGRADES	\$22,222	\$0	\$0
10-20-5500-7500	LEASE PURCHASE PAYMENTS	\$0	\$0	\$0
10-30-5500-3394	RECYCLING CARTS	\$0	\$0	\$0
10-30-5500-3590	CEMETERY MAINTENANCE	\$15,000	\$16,500	\$16,500
	Total Operating Cost	\$324,585	\$297,000	\$297,000
10-30-5500-3390	WEEKLY GARBAGE REMOVAL SERVICE	\$325,565	\$337,000	\$375,540
10-30-5500-3392	LANDFILL FEE (TIPPING FEES)	\$76,100	\$76,100	\$76,100
10-30-5500-3393	RECYCLING SERVICE	\$194,000	\$193,000	\$215,226
10-30-5500-3991	BULK GARBAGE REMOVAL SERVICE	\$20,000	\$20,000	\$20,000
10-30-5500-3994	HAZ WASTE/SHRED/LITTER SWEEP	\$2,500	\$2,500	\$2,500
10-30-5500-3995	YARD WASTE	\$35,000	\$30,000	\$30,000
10-20-5500-3500	MOWING/MAINT RIGHT OF WAY	\$25,550	\$25,550	\$25,550
10-20-5500-6000	CONTRACTED SERVICES	\$0		
	Total Contracted Services	\$678,715	\$684,150	\$744,916

10-20-5500-5300	CAPITAL OUTLAY STREETS	\$0	\$0	\$0
10-20-5500-5300	CAPITAL OUTLAY VEHICLES		\$0	\$0
10-20-5500-5500	CAPITAL OUTLAY EQUIP/LAND IMPR	\$15,000	\$0	\$0
10-20-5500-5600	CAPITAL OUTLAY SIDEWALKS	\$0	\$0	\$0
10-20-5500-5800	CAPITAL OUTLAY BUILDING	\$0	\$0	\$0
10-30-5500-5900	CAPITAL OUTLAY CEMETERY	\$15,000	\$15,000	\$15,000
	Total Capital Cost	\$30,000	\$15,000	\$15,000
	PUBLIC WORKS TOTAL	\$1,628,802	\$1,578,289	\$1,662,349
	GENERAL FUND TOTAL		\$13,849,934	\$13,611,590
	GENERAL FUND REVENUES		\$13,857,843	\$13,611,590
	GENERAL FUND EXPENDITURES	\$13,782,916	\$13,849,934	\$13,611,590
	Difference		\$7,910	\$0

ENTERPRISE AND DEDICATED FUNDS				
LOCAL OCCUPANCY TAXES				
	MARKETING AND ADVERTISING	\$47,000	\$49,000	\$79,000
	EXPENSES	\$15,000	\$10,500	\$9,500
	LOCAL OCCUPANCY TAXES EXPENSE TOTAL	\$62,000	\$59,500	\$88,500
	LOCAL OCCUPANCY TAXES REVENUE TOTAL			\$88,500
	Difference			\$0
FEDERAL ASSET FORFEITURE FUND				
11-10-5100-5500	FEDERAL ASSET FORFEITURE CAPITAL OUTLAY	\$25,000		
11-10-5110-7000	FEDERAL ASSET FORFEITURE EXPENSE	\$0		
	TOTAL	\$25,000	\$15,000	\$30,000
FEDERAL ASSET FORFEITURE FUND REVENUE TOTAL				\$30,000
FEDERAL ASSET FORFEITURE FUND EXPENSE TOTAL		\$25,000	\$15,000	\$30,000
Difference				\$0
STATE DRUG FUNDS				
13-10-5110-7000	STATE DRUG FUND EXPENSES	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0
	STATE DRUG FUNDS REVENUE TOTAL			
	STATE DRUG FUNDS EXPENSE TOTAL	\$0	\$0	\$0
	Difference			\$0
POWELL BILL FUND				
21-21-5510-1900	ENGINEERING	\$45,000	\$45,000	\$45,000
21-21-5510-2510	GAS & DIESEL	\$3,000	\$3,000	\$3,000
21-21-5510-2900	SUPPLIES/MATERIALS	\$0	\$0	\$0
21-21-5510-2920	EQUIPMENT	\$2,500	\$2,500	\$2,500
21-21-5510-3520	M & R EQUIPMENT	\$6,000	\$6,000	\$6,000
21-21-5510-3530	M & R VEHICLES	\$3,000	\$3,000	\$3,000
21-21-5510-3540	SNOW & ICE REMOVAL	\$10,000	\$10,000	\$10,000
21-21-5510-3590	MAINTENANCE & REPAIR STREETS	\$20,000	\$20,000	\$20,000
21-21-5510-3591	M & R SIDEWALKS		\$33,000	\$33,000
21-21-5510-5400	CAPITAL OUTLAY VEHICLE	\$0	\$0	\$0
21-21-5510-5500	CAPITAL OUTLAY EQUIPMENT	\$0	\$0	\$0
21-21-5510-5900	CAPITAL OUTLAY STREETS	\$1,044,364	\$0	\$0
21-21-5510-6000	CONTRACTED SERVICES	\$322,182	\$0	\$0

21-21-5510-9910	POWELL BILL CONTINGENCY/FUND BALANCE	\$0	\$0	\$0
	Total Operating Cost	\$1,456,046	\$122,500	\$122,500
	POWELL BILL FUND TOTAL	\$1,456,046	\$122,500	\$122,500
	POWELL BILL FUND REVENUES		\$122,500	\$122,500
	POWELL BILL FUND EXPENDITURES		\$122,500	\$122,500
	Difference			\$0
STORM WATER FUND				
20-30-5520-1900	ENGINEERING	\$40,000	\$40,000	\$40,000
20-30-5520-2900	SUPPLIES/MATERIALS	\$5,000	\$5,000	\$5,000
20-30-5520-3510	MAINT & REPAIR	\$15,000	\$15,000	\$15,000
20-30-5520-4910	PERMITS & DUES	\$10,000	\$10,000	\$10,000
20-30-5520-5800	CAPITAL OUTLAY	\$150,000	\$68,000	\$68,000
20-30-5520-9910	CONTINGENCY	\$0		
	Total Operating Cost	\$220,000	\$138,000	\$138,000
STORM WATER FUND TOTAL		\$220,000	\$138,000	\$138,000
	STORM WATER FUND REVENUES		\$0	\$138,000
	STORM WATER FUND EXPENDITURES	\$220,000	\$138,000	\$138,000
	Difference			\$0

WATER & SEWER FUND				
61-91-7100-0020	SALARIES	\$695,023	\$683,406	\$695,904
61-91-7100-0021	OVERTIME	\$20,000	\$20,000	\$20,000
61-91-7100-1810	FICA TAX EXPENSE	\$54,699	\$ 52,281.00	\$ 53,237.00
61-91-7100-1820	401(K) SUPPLEMENTAL RETIREMENT	\$35,751	\$ 33,808.00	\$ 34,437.00
61-91-7100-1821	STATE RETIREMENT EXPENSE	\$102,606	\$102,370	\$104,274
61-91-7100-1830	HOSPITAL/DENTAL INSURANCE EXP	\$71,794	\$ 84,522.00	\$ 92,367.00
61-91-7100-1860	WORKER'S COMPENSATION INSURANC	\$6,422	\$6,037	\$6,037
	Total Personnel Cost	\$986,295	\$982,424	\$1,006,256
61-91-7100-2120	UNIFORMS	\$17,000	\$18,500	\$18,500
61-91-7100-2500	BANK CREDIT CARD/RET ITEM FEES	\$35,000	\$50,000	\$65,000
61-91-7100-2510	GAS & DIESEL	\$20,000	\$20,000	\$20,000
61-91-7100-2800	METERS	\$50,000	\$50,000	\$50,000
61-91-7100-2810	ELON UNIVERSITY METERS	\$15,000	\$15,000	\$15,000
61-91-7100-2900	SUPPLIES AND MATERIALS	\$25,000	\$25,000	\$25,000
61-91-7100-2920	EQUIPMENT	\$32,300	\$32,300	\$32,300
61-91-7100-3100	TRAINING AND TRAVEL	\$7,000	\$7,000	\$7,000
61-91-7100-3250	POSTAGE EXPENSE	\$16,000	\$16,000	\$16,000
61-91-7100-3310	UTILITIES	\$30,000	\$30,000	\$30,000
61-91-7100-3520	M & R EQUIPMENT	\$20,000	\$20,000	\$20,000
61-91-7100-3530	M & R VEHICLES	\$20,000	\$20,000	\$20,000
61-91-7100-3591	MAINTENANCE & REPAIR SYSTEM	\$45,000	\$45,000	\$45,000
61-91-7100-4910	DUES & SUBSCRIPTIONS	\$42,000	\$42,000	\$42,000
61-91-7100-7500	LEASE PURCHASE PAYMENTS	\$7,257	\$7,257	\$7,257
61-91-7100-7502	TRAVIS CREEK REPAYMENT	\$149,810	\$149,810	\$149,810
61-91-7100-9910	WATER AND SEWER CONTINGENCY	\$0	\$0	\$0
	Total Operating Cost	\$531,367	\$547,867	\$562,867
61-91-7100-5400	CAPITAL OUTLAY VEHICLE	\$54,000	\$65,000	\$65,000
61-91-7100-5500	CAPITAL OUTLAY EQUIPMENT	\$0	\$0	\$0
61-91-7100-5800	CAPITAL OUTLAY BUILDING & GROUNDS	\$0	\$0	\$0
61-91-7100-5900	CAPITAL OUTLAY W & S LINES	\$19,937	\$100,000	\$155,822
	Total Capital Cost	\$73,937	\$165,000	\$220,822
61-91-7100-3340	WATER FROM BURLINGTON	\$1,215,340	\$1,251,800	\$1,276,107
61-91-7100-3341	WATER FROM GIBSONVILLE	\$6,563	\$6,000	\$6,000
61-91-7100-3350	BURLINGTON SEWER-CHG	\$3,112,140	\$3,205,504	\$3,267,747
61-91-7100-3351	GIBSONVILLE SEWER-CHG	\$50,000	\$50,000	\$50,000
61-91-7100-6000	CONTRACTED SERVICES	\$252,391	\$270,000	\$276,168
61-91-7100-6010	M&R Travis Creek Pump Station	\$151,150	\$151,150	\$171,150
61-91-7100-1900	ENGINEERING	\$15,000	\$15,000	\$15,000
61-91-7100-1901	ENGINEERING WASTE WATER	\$15,000	\$15,000	\$15,000

61-91-7100-1920	LEGAL SERVICES	\$10,000	\$10,000	\$10,000
61-91-7100-3400	PRINTING	\$12,000	\$12,000	\$12,000
61-91-7100-3590	MAINTENANCE & REPAIR TANK	\$15,000	\$15,000	\$15,000
61-91-7100-7700	TRANS REVENUE TO CAP SYSTEM DEV FEE	\$0	\$0	\$0
	Total Contracted Services	\$4,854,584	\$5,001,454	\$5,114,172
	WATER & SEWER FUND TOTAL	\$6,446,183	\$6,696,745	\$6,904,117
	W&S FUND REVENUES		\$6,714,610	\$6,904,117
	W&S FUND EXPENDITURES	\$6,446,183	\$6,696,745	\$6,904,117
	Difference		\$17,865	\$0

CAPITAL RESERVE SYSTEM DEV FEES FUND				
62-91-7100-7700	TRANS TO W&S CAPITAL	\$0		
62-91-7100-9910	Contingency	\$0		
CAPITAL RESERVE SYSTEM DEV FEES FUND		\$0	\$0	\$0
SKATEPARK FUND				
18-00-3990-0000	Capital Outlay	\$245,000	\$245,000	\$232,700
18-00-4900-4400	Contracted Services	\$12,300	\$0	\$0
TOTAL SKATEPARK		\$257,300	\$245,000	\$232,700
	Skatepark Fund Revenue		\$245,000	\$232,700
	Skatepark Fund Expenditures	\$257,300	\$245,000	\$232,700
	Difference			
CAPITAL RESERVE FUND (Road & Sidewalks)				
16-00-3990-5800	Capital Outlay			
TOTAL CAPITAL RESERVE				
N WILLIAMSON WATER LINE CAPITAL PROJECT				
30-91-7100-1900	Construction Administration	\$24,000		
30-91-7100-1901	Bidding Assistance	\$5,000		
30-91-7100-1905	ARP Compliance	\$5,000		
30-91-7100-1910	Design Services	\$59,200		
30-91-7100-1915	Reimburseable Expense	\$2,000		
30-91-7100-3990	Easement Preparation	\$2,000		
30-91-7100-7200	Transfer From General Fund	(\$97,200)		
Total Capital Project Fund - N Williamson Avenue Waterline Project		\$0		
E HAGGARD WATERLINE CAPITAL PROJECT				
50-91-7100-1900	Construction Administrator	\$0		
50-91-7100-1710	Engineering	\$8,207		
50-91-7100-5900	Construction	\$0		
50-91-7100-6000	Contingency	\$0		
50-91-7100-7000	Transfer to W&S Fund	\$0		
50-91-7100-7100	Transfer from W&S Fund	\$0		
50-91-7100-7200	Tranfers from General	-\$8,207		
50-00-9999-9999	Audit	\$0		
TOTAL E HAGGARD WATERLINE		\$0		

TOTAL ENTERPRISE AND DEDICATED FUNDS				
	TOTAL REVENUES			\$7,515,817
	TOTAL EXPENDITURES		\$7,276,745	\$7,515,817
	Difference			\$0
GRAND TOTAL ALL FUNDS		\$0		\$21,127,407
	GRAND TOTAL REVENUES			\$21,127,407
	GRAND TOTAL EXPEDITURES			\$21,127,407
	Difference			\$1

TOWN OF ELON

TOWN COUNCIL AGENDA REPORT

Item Type: Ordinance

SUBJECT: Resolution #26-07 Revisions to the Parking Schedule

DATE: June 9, 2026

TOWN COUNCIL ACTION REQUESTED ON: 2026-06-09

HISTORY:

- The parking schedule maintains the information on public parking regulations within the Town Limits.
 - We are required to maintain a schedule under Chapter 24 Traffic, Section 24.18 Designations recorded on schedule of regulations, which reads: "All designations made in accordance with this section shall be clearly shown and indicated in the schedules of traffic and parking regulations on file in the office of the Town Clerk."
 - Upon review by the Town Attorney, this item changed from an ordinance to a resolution on Monday, June 8, 2026.
 - Upon review, Mayor Pro Tem Allision requested a correction, which was made, to to change "Forest Creek Racquet Club" to "Olde Forest Racquet Club".
-

FACTS AND ISSUES:

- There have been changes to the parking schedule over the years that have not been recorded.
 - This update will bring the schedule up to date with the parking regulations currently active in the Town limits as well as improve the schedule by combining information for certain roadways, which clarifies the parking regulations along them.
 - This update will also add Schedule XII Paid Parking Spaces to incorporate the new paid parking regulations that will be implemented after July 1, 2026.
 - All changes are listed in the Memorandum attached.
 - Schedule XII is a placeholder with additional information to be added at a later date after the paid parking process has been fully developed by the Elon Police Department. It has been included to establish the schedule only.
-

OPTIONS:

Option #1: Adopt Resolution # 26-07 Parking Schedule Revisions as presented

Option #2: Adopt Resolution # 26-07 Parking Schedule Revisions with amendments

Option #3: Council's choice

TOWN MANAGER RECOMMENDED ACTION:

Prepared By: Kathleen Patterson, Clerk Office

ATTACHMENTS:

Memorandum To Council Regarding Changes to the Parking Schedule_May 28 2026.pdf
Parking Schedule Updates_Ordinance 26-945_Redline Changes_For June 9_Council Meeting.pdf
Resolution 26-07 Revisions to Parking Schedule_DRAFT.pdf

Memorandum

To: Town Council,

From: Kathleen Patterson, Town Clerk

RE: Parking Schedule Updates and Additions

In an effort to bring the Parking Schedule up to date, Sammy Boggs, Parking Enforcement, Sgt. Scott Swink, Chief Kelly Blackwelder and I met and discussed the current parking situation throughout the Town of Elon. These updates reflect the changes they would like to see placed into effect in the Town. The Parking Schedule, like the Traffic Schedule, is required through Chapter 24 - Traffic in our Town's Code of Ordinances.

The following is a list of proposed changes and additions:

Table of Contents: Add Schedule XII - Paid Parking Locations

Schedule I - No Parking Anytime:

- Remove multiple references to East and West Haggard Avenue and make the entire length of Haggard Avenue no parking on both sides of the road.
- Add North to Holt Avenue to clarify the location
- Remove O'Kelly Avenue between E Haggard and Lebanon Ave as that road has been closed due to the expansion of the University and no longer exists
- Add North to O'Kelly Avenue to clarify location
- Add "S Oak Avenue" and remove "O'Kelly Avenue" on E Trollinger Avenue
- Add North to Antioch Avenue to clarify location
- Remove "For 400 feet" and replace with "to University Drive" on N Williamson Avenue making it no parking from Haggard Avenue to University Drive on N Williamson Avenue
- Remove other references to N Williamson Avenue
- Remove "for a distance of 25 feet" and replace with "to the corporate limits" on S Williamson Avenue
- Remove multiple references to W College Avenue and replace with W College Avenue, North & South Sides, from N Williamson Avenue to Manning Avenue.
- Add "& South" to W Trollinger Avenue to cover both sides of the street.
- Remove "Johnson Street" and replace with "Church Street".
- Add Sunset Drive north and south sides from intersection of S Williamson Avenue to Courtland Avenue
- Add Courtland Avenue east and west sides from both intersections with Sunset Avenue to Pinedale Avenue
- Add Pinedale Avenue east and west sides from Courtland Avenue to Olde Forest Raquet Club
- Add Woodland Drive both sides from S Williamson Avenue to Courtland Avenue

Schedule II - No Parking During Certain Hours

7AM - 5PM

- Remove E College Avenue
- Remove E Haggard Avenue
- Remove S O'Kelly Avenue on West Side from Trollinger Avenue to Summerbell Avenue
- Remove S O'Kelly Avenue on West side from E Summerbell Avenue and Foster Drive
- Add Foster Drive both sides between S O'Kelly Avenue and Atkinson Avenue

- Add Woodale Drive both sides between S O’Kelly Avenue and Atkinson Avenue

11PM - 7AM

- Remove Arcadia Drive as it is on Schedule I
- Remove E Haggard Avenue as it is on Schedule I
- Remove Antioch Street as it is on Schedule I
- Remove E College Avenue as it is on Schedule I
- Remove Sunset Drive and place on Schedule I
- Remove Woodland Drive and place it on Schedule I

Schedule III - Parking Limited to Two Hours

- Add E College Avenue north side from Antioch to Kerr Road in marked parking spaces
- Add W Lebanon Avenue south side from the intersection of N Holt Avenue to Manning Avenue
- Remove references to Lebanon Avenue, Haggard Avenue, N Williamson Avenue, and W College Avenue

Schedule IV - Parking Limited to One Hour between 7AM - 5PM

- Add “N” to Williamson Avenue to clarify location and remove “W College Avenue” and replace with “Haggard Avenue”
- Add W Lebanon Avenue north and south from intersection of Williamson Avenue to intersection of Holt Avenue
- We suggest the removal of W Trollinger Avenue parking spaces beside Town Hall and label these for Town Hall Parking only. This would allow additional spaces for the building.

Schedule V - Parking Limited to 12 Minutes - No changes

Schedule VI - Parking Limited to 15 Minutes - No Changes

Schedule VII - No Parking on Paved Surface of Roadway

- Remove all references on schedule. These are now listed on other schedules.
- We recommend removing this schedule entirely as Schedule I - No Parking at Any Time would cover it.

Schedule VIII - Reserved Parking - No changes

Schedule IX - Forty-Five Degree Angle Parking - No changes

Schedule X - Commercial Loading Zone - No Changes

Schedule XI - Parking Spaces

- Add “Permitted” to the title of the schedule

Add a new schedule “Schedule XII - Paid Parking Spaces” for reference to where paid parking spaces have been designated.

We request that the Town Council adopt these proposed changes to the Parking Schedule.

Town of Elon
Parking Schedule

Chapter 24 - Traffic

Article III - Authority of the Town Council to Designate Traffic Zones, Parking, and other Regulations of Vehicular and Pedestrian Movement on Town Streets

Schedule

- I No Parking at Any Time
- II No Parking During Certain Hours
- III Parking Limited to Two Hours
- IV Parking Limited to One Hour
- V Parking Limited to twelve Minutes
- VI Parking Limited to Fifteen Minutes
- VII No Parking on Paved Surface of Roadway
- VIII Reserved Parking for Police
- IX Forty-Five Degree Angle Parking
- X Commercial Loading Zone
- XI Reserved Parking Spaces
- XII Paid Parking Spaces**

Schedule I - No Parking at Any Time

There shall be no parking in the following locations at any time.

Street	Side	Lcation	Ordinance No.	Start Date	Amended Ordinance No.	Amended Date	Action
N Holt Ave	East	From intersection of W Haggard Ave to dead end of Holt Ave	87-09	2/10/1987			There are 3 spaces on the east side beside magerks between w college and W Lebanon
N Holt Ave	West	From intersection of W Haggard Ave to intersection of W Lebanon Ave	87-09	2/10/1987			
E College Ave	North & South	From intersection of Antioch Ave to Intersection of Kerr Ave	87-09	2/10/1987			Parking on N side beside tennis courts, no time limit
W College Ave	South	From intersection of Holt Ave to intersection of Lee Ave	87-09	2/10/1987			
W College Ave	North	From intersection of N Wiliamson Ave to intersection of Lee Ave	87-09	2/10/1987			
E Haggard Ave	North & South	From intersection of Williamson Ave to intersection of O'Kelly Ave	87-09	2/10/1987			
W Haggard Ave	North & South	From intersection of Manning Ave east & west to corporate limits	87-09	2/10/1987			
W Haggard Ave	North & South	From intersection of Manning Ave east for a distance of 150 feet	87-09	2/10/1987			
E Haggard Ave	North	From intersection of O'Kelly Ave east for a distance of 95 feet to the corporate limits	87-09	2/10/1987			
E Lebanon Ave	South	From intersection of Williamson Ave east for 200 feet to Elon University parking lot	87-09	2/10/1987			
W Lebanon Ave	South	From intersection of N Holt Ave west to corporate limits	87-09	2/10/1987			Installed 2 hour parking in 2018/2019
E Lebanon Ave	North	From intersection of O'Kelly Ave to intersection of Kerr Ave	87-09	2/10/1987			
O'Kelly Ave	East	From intersection of Lebanon Ave to intersection of E Haggard Ave	87-09	2/10/1987			Street closed at some point for campus growth

N O'Kelly Ave	East & West	From intersection of E Haggard Ave north to corporate limits	87-09	2/10/1987		
N Manning Ave	East & West	From intersection of E Haggard Ave north to corporate limits	87-09	2/10/1987		
E Trollinger Ave	North	From intersection of S Williamson Ave to intersection of O'Kelly Ave S Oak Street	87-09	2/10/1987		
N. Antioch Ave	East & West	From intersection of E Lebanon Ave to intersection of E Haggard Ave	87-09	2/10/1987		
N Williamson Ave	East & West	From intersection of Haggard Ave north for a distance of 400 feet to intersection with University Drive	87-09	2/10/1987		
Lynn St	East & West	That portion of the street bordering Morgan Park from intersection of Ball Park to intersection of Summers Drive	87-09	2/10/1987		
E Lebanon Ave	South	From intersection of O'Kelly Ave east to intersection of Oak ave	87-09	2/10/1987		
E Haggard Ave	North & South	From intersection of O'Kelly Ave east for a distance of 50 Feet to the corporate limits	87-09	2/10/1987		
E Haggard Ave	South	From a point beginning 169 feet east of the intersection with O'Kelly Ave east for a distnace of 37 feet	87-09	2/10/1987		
E Trollinger Ave	South	Beginning at a point 96 feet from intersection of Williamson Ave to intersection of Oak Ave	87-09	2/10/1987		
N Williamson Ave	East & West	From intersection of Haggard Ave north for a distnace of 1,856 feet	88-15	1/12/1988	88-15A	4/12/1988
S Williamson Ave	East & West	From intersection of E Trollinger Ave south for a distance of 25 feet to the corporate limits	88-21	3/8/1988	94-122	3/8/1994
E College Ave	North & South	From intersection of Oak Ave west for a distance of 366 Feet	88-25	5/10/1988		
Moonelon Dr	East & West	From intersection of W Haggard Ave north for a distance of 384 feet	89-52	11/14/1989	Needs to be Marked	
E Haggard Ave	North & South	From intersection of Oak Ave east for a distance of 2,112 feet to corporate limits	90-60	8/14/1990		

Haggard Ave	North & South	From intersection of Williamson Ave to intersection of Manning Ave	90-66	12/11/1990
Johnson St	West	Intersection fo W Summerbell south to Johnson St	96-181	3/12/1996
E Haggard Ave	North	Existing parking spaces between elementary school entrance and exit	00-323	10/10/2000 No longer exist
E Haggard Ave	North	From N O'Kelly Ave to Magnolia St	97-212	4/8/1997 No longer exists
W College Ave	Both	From Lee St to Manning Ave	97-224	9/9/1997
N O'Kelly Ave	Both	From intersection of E Haggard Ave to North Rd	97-231	12/9/1997 No longer exists
E Haggard Ave	South	Four parking spaces between the elementary school entrance and exit	00-328	10/10/2000 No longer exists
Kerr Ave	East & West	From intersection with E College Ave to intersection with E Lebanon Ave	01-362	9/11/2001
N Lee St	East & West	From intersection with W Haggard Ave to intersection with W College Ave of W Lebanon Avenue	01-362	9/11/2001 Was just West Side
N Lee St	East & West	From intersection with W Lebanon Ave to intersection with W College Ave	01-362	9/11/2001
W College Ave	North & South	From intersection with N Williamson Ave to intersection with N Holt St Manning Avenue	01-362	9/11/2001
W College Ave	North & South	From intersection with Lee St and Manning Ave	01-362	9/11/2001
W Trollinger Ave	North & South	From intersection with Holt St to intersection with Church St	01-362	9/11/2001
E Haggard Ave	South	From intersection of Antioch Ave to Oak St	03-413	9/9/2003
Lebanon Ave	West	In front of 138 W Lebanon Ave	19-784	5/14/2019 Now a Loading Zone
Ball Park Ave	North & South	From S Williamson Ave to Johnson Street Church Street	14-664	8/12/2014
Lawrence St	East & West	From E College Ave to E Haggard Ave	14-664	8/12/2014

Johnson St	East & West	From W Summerbell Ave to Town of Elon's Public Works Entrance	14-664	8/12/2014
E College Ave	North & South	From N Oak Ave to Lawrence St	14-664	8/12/2014
Atkinson	East	From intersection of E Trollinger to Woodale Drive	06-502	6/13/2006
Slade St	North & South	From Ball Park to the dead end (emergency entrance to Greystone)	06-502	6/13/2006
E. Trollinger Ave	North & South	100 block of Trollinger	06-502	6/13/2006
Morgan Place		No parking on Church side of street	06-502	6/13/2006
Lebanon Ave		Remove parallel parking spaces along Lebanon Ave between Antioch St and Williamson Ave	04-454	7/13/2004
Arcadia Drive	North & South	Entire distance	06-510	9/12/2006
Cook Road	East	in front of Beth Schmidt Park	07-524	8/14/2007
Blakey Hall Lane	Both	From the intersection of Manning and Holmes Way	08-537	10/14/2008

Additions

S O'Kelly Ave	West	From Trollinger Ave to Woodale Dr	97-223	9/9/1997
Antioch Ave	East	Entire distance between E Haggard Ave and E College Ave		
W College	North & South	From the intersection of N Williamson Avenue to the intersection of Manning Avenue		
Haggard Avenue	North & South	From the corporate limits with the Town of Gibsonville to the corporate limits with the City of Burlington		
Sunset Ave	North & South	from the intersection of S Williamson Avenue to Courtland Avenue		
Courtland Ave	east & west	From Sunset to Pinedale		
Pinedale	east & west	from Courtland to forestcreek racquet club		
Woodale	both sides	from Williamson to Courtland		

Schedule II - No Parking During Certain Hours

A. There shall be no parking in the following locations between 7AM and 5PM

Street	Side	Location	Ordinance No.	Date	Amended Ordinance No.	Amended Date	Neighborhood
E College Ave	North	From northeast corner of intersection of Kerr Ave east for a distance of 200 feet Beginning at a point of 400 feet east of intersection of Antioch, east for a distance of 83 feet	87-09	2/10/1987	Needs to be marked		
E Haggard Ave	South	From Trollinger Ave to Summerbell Ave	88-38	10/11/1988	No Parking	Any Time	
S O'Kelly Ave	West	Trom Trollinger Ave to Woodale Dr.	97-223	9/9/1997			
S O'Kelly Ave	East	Between Atkinson Ave and S O'Kelly	97-223	9/9/1997			
E Summerbell Ave	North	Between E Summerbell and Foster Dr	16-694	4/12/2016			
S O'Kelly Ave	West	Between S O'Kelly and Atkinson	16-694A	4/12/2016			
Foster Dr	All directions	Between S O'Kelly and Atkinson		5/12/2026			
Woodale Dr	All directions	Between S O'Kelly and Atkinson		5/12/2026			

B. There shall be no parking in the following locations between 11PM and 7AM.

Street	Side	Location	Ordinance No.	Date	Amended Ordinance No.	Amended Date	Neighborhood
Arcadia Dr	Both sides	Entire Street	87-09	2/10/1987	No Parking		

E Haggard Ave	South	From intersection of Antioch Ave east for a distance of 192 feet	89-50	5/9/1989 No Parking Anytime
Antioch Ave	East	Entire distance between E Haggard Ave and E College Ave	89-50	5/9/1989 No Parking Anytime
E College Ave	North	From intersection of Antioch Ave east for a distance of 182 feet	89-50	5/9/1989 No signs
Sunset Drive	Both sides	Entire Street	91-84	one sign for entire street. 9/10/1991 Inadequate signage
Woodland Dr	Both sides	From intersection of Williamson Ave west to intersection of Courtland Drive	91-84	9/10/1991

Schedule III - Parking Limited to Two Hours

Parking in the following locations shall be limited to two hours between the hours of 7AM and 5PM.

Street	Side	Location	Ordinance No.	Date	Amended Ordinance No	Amended Date	Neighborhood
W Lebanon Ave	South	From intersection of Williamson Ave to intersection of Holt Ave	87-09	2/10/1987	1 Hour to Holt		
E Haggard Ave	South	From intersection of O'Kelly Ave to Antioch Ave	87-09	2/10/1987	No Parking		
N Williamson Ave	East & West	From intersection of W College Ave north to intersection of Haggard Ave	87-09	2/10/1987	Intersection closed, 1 Hour Parking		
E Lebanon Ave	North	From intersection of Williamson Ave west 260 feet to first entrance of University	88-22	4/12/1988	University Parking		
W Lebanon Ave	North	From intersection of Williamson Ave west for a distance of 148 feet	88-37	?	91-83	11/12/1991	1 Hour to Holt
W College Ave	South	Parking space located between Williamson Ave & NCNB entrance	90-53	5/8/1990		4/1/2011	Town Centre Building
E Lebanon Ave	North	Thirty (30) feet from the intersection of N Antioch Ave Heading west	00-325	11/14/2000		No Parking	
Additions							
E College Avenue	North	Antioch to Kerr Road in marked parking spots					
W Lebanon Avenue	South	From intersection of N Holt Avenue to Manning Avenue					

Schedule IV - Parking Limited to One Hour

Parking shall be limited to one hour in the following locations between the hours of 7AM and 5PM.

Street	Side	Location	Ordinance No.	Date	Amended Ordinance No	Amended Date	Neighborhood
Williamson Ave	East & West	From intersection of W College Ave Haggard Avenue to intersection of Lebanon Ave	87-09	2/10/1987			
W Trollinger Ave	South	Parking spaces adjacent to municipal building	95-152	2/14/1995	Make this the overflow parking for Town lot		
<u>Additions</u>							
W Lebanon Avenue	North & South	From intersection of Williamson Ave to intersection of Holt Ave					

Schedule VII - No Parking on Paved Surface of Roadway

Parking shall be prohibited on the paved surface of the following roadways

Street	Side	Location	Ordinance No.	Date	Amended Ordinance No	Amended Date	Neighborhood
W College Ave	North & South	From intersection of Williamson Ave to intersection of Holt Ave	87-09	2/10/1987			
W Trollinger Ave	North & South	From intersection of Williamson Ave to intersection of Holt Ave	87-09	2/10/1987			
W Lebanon Ave	North & South	From intersection of Williamson Ave west for a distance of 200 feet	87-09	2/10/1987			

Recommendation to remove this schedule

Schedule XI - **Permitted** Parking Spaces

The following locations are considered reserved parking and require a special permit

Street	Side	Location	Ordinance No.	Date	Amended Ordinance No	Amended Date
West College Ave	South	The AT&T gravel parking lot next to their building	23-874	3/14/2023		

Schedule XII - Paid Parking Spaces

The following locations are designated as paid parking spaces

Street	Side	Location	Time limit	Spaces Numbered	Ordinance No.
N. Williamson	East (campus side)	entire street	1 hour (no extension)		
N. Williamson	West (business side)	entire street	1 hour (no extension)		
W. Lebanon	West	from Williamson-200 blk Lebanon	1 hour (1 paid extension)		
W. Lebanon	west	drive of 202 w lebanon to Church	2 hour (1 paid extension)		
Atkinson	west side of street	from Trollinger to PVA of 112 atkinson	2 hour (1 paid extension)		
East College	north side (court side)	from oak to north Antioch	Weekly parking permit		

Date	Amended Ordinance No.	Amended Date
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RESOLUTION REGARDING REVISIONS TO THE TOWN OF ELON PARKING SCHEDULE

WHEREAS, N.C.G.S. § 160A-296 authorizes the Town of Elon to regulate public streets, sidewalks, alleys, bridges, and other ways of public passage within its corporate limits; and

WHEREAS, the Town of Elon previously adopted a Parking Schedule in accordance with N.C.G.S. § 160A-296 and Chapter 24, Article III of the Code of Ordinances; and

WHEREAS, the Town of Elon staff recommends the Town Council of the Town of Elon make certain revisions to the Parking Schedule in order to ensure the safety and welfare of the citizens of the Town of Elon; and

WHEREAS, the Town Council of the Town of Elon desires to make such revisions to the Town of Elon Parking Schedule as recommended by Town staff.

NOW, THEREFORE, BE IT RESOLVED, the Elon Town Council authorizes and adopts the following revisions to the Town of Elon Parking Schedule:

SECTION 1

Table of Contents: Add Schedule XII - Paid Parking Spaces

SECTION 2

Schedule I - No Parking Anytime:

- Remove multiple references to East and West Haggard Avenue and make the entire length of Haggard Avenue no parking on both sides of the road.
- Add North to Holt Avenue to clarify the location
- Remove O’Kelly Avenue between E Haggard and Lebanon Ave as that road has been closed due to the expansion of the University and no longer exists
- Add North to O’Kelly Avenue to clarify location
- Add “S Oak Avenue” and remove “O’Kelly Avenue” on E Trollinger Avenue
- Add North to Antioch Avenue to clarify location
- Remove “For 400 feet” and replace with “to University Drive” on N Williamson Avenue making it no parking from Haggard Avenue to University Drive on N Williamson Avenue
- Remove other references to N Williamson Avenue
- Remove “for a distance of 25 feet” and replace with “to the corporate limits” on S Williamson Avenue
- Remove multiple references to W College Avenue and replace with W College Avenue, North & South Sides, from N Williamson Avenue to Manning Avenue.
- Add “ & South” to W Trollinger Avenue to cover both sides of the street.
- Remove “Johnson Street” and replace with “Church Street”.
- Add Sunset Drive north and south sides from intersection of S Williamson Avenue to Courtland Avenue
- Add Courtland Avenue east and west sides from Sunset Avenue to Pinedale Avenue

- Add Pinedale Avenue east and west sides from Courtland Avenue to Olde Forest Raquet Club
- Add Woodland Drive both sides from S Williamson Avenue to Courtland Avenue

SECTION 3

Schedule II - No Parking During Certain Hours:

7AM - 5PM

- Remove E College Avenue
- Remove E Haggard Avenue
- Remove S O'Kelly Avenue on West Side from Trollinger Avenue to Summerbell Avenue
- Remove S O'Kelly Avenue on West side from E Summerbell Avenue and Foster Drive
- Add Foster Drive both sides between S O'Kelly Avenue and Atkinson Avenue
- Add Woodale Drive both sides between S O'Kelly Avenue and Atkinson Avenue

11PM - 7AM

- Remove Arcadia Drive as it is on Schedule I
- Remove E Haggard Avenue as it is on Schedule I
- Remove Antioch Street as it is on Schedule I
- Remove E College Avenue as it is on Schedule I
- Remove Sunset Drive and place on Schedule I
- Remove Woodland Drive and place it on Schedule I

SECTION 4

Schedule III - Parking Limited to Two Hours

- Add E College Avenue north side from Antioch to Kerr Road in marked parking spaces
- Add W Lebanon Avenue south side from the intersection of N Holt Avenue to Manning Avenue
- Remove references to Lebanon Avenue, Haggard Avenue, N Williamson Avenue, and W College Avenue

SECTION 5

Schedule IV - Parking Limited to One Hour between 7AM - 5PM

- Add "N" to Williamson Avenue to clarify location and remove "W College Avenue" and replace with "Haggard Avenue"
- Add W Lebanon Avenue north and south from intersection of Williamson Avenue to intersection of Holt Avenue
- We suggest the removal of W Trollinger Avenue parking spaces beside Town Hall and label these for Town Hall Parking only. This would allow additional spaces for the building.

SECTION 6

Schedule VII - No Parking on Paved Surface of Roadway

- Remove all references on schedule. These are now listed on other schedules.
- We recommend removing this schedule entirely as Schedule I - No Parking at Any Time would cover it.

SECTION 7

Schedule XI - Parking Spaces

- Add "Permitted" to the title of the schedule

SECTION 8

Add a new schedule "Schedule XII - Paid Parking Spaces" for reference to where paid parking spaces have been designated.

SECTION 9

All parts of the Town of Elon Parking Schedule in conflict with the provisions of this resolution are hereby repealed.

SECTION 10

This resolution shall become effective upon adoption.

Adopted by the Town Council of the Town of Elon this 9th day of June, 2026.

Emily Sharpe, Mayor

Attest:

Kathleen Patterson, Town Clerk

TOWN OF ELON TOWN COUNCIL AGENDA REPORT

Item Type: New Business

SUBJECT: Office Rental Space at Town Hall Annex

DATE: June 9, 2026

TOWN COUNCIL ACTION REQUESTED ON: 2026-06-09

HISTORY:

The Town Hall Annex Building, located downtown, currently houses the Downtown Staff. The first year the Town leased the building, Police Services occupied one office space upstairs and planned on utilizing one more office in the building. Since that time, the Police Department no longer has a need for those office spaces. Currently, there are two open offices upstairs, two that are occupied by Downtown staff and a small conference room. Staff discussed options for the Annex building uses when the building became available, one idea was to offer co-working space for the community. Jill Weston, Downtown Director, has been pursuing options for renting out the open office spaces in the Annex.

FACTS AND ISSUES:

Elon University is opening the Roberts Academy this Fall which will be temporarily located downtown until a permanent facility is built on campus. Elon University has inquired about availability of co-working office space in the Annex Building for parents of students that will be attending the Robert's Academy in the Fall. Staff has researched fees for like co-working spaces in Burlington which range weekly rates \$100-150 per week to monthly rates \$500-\$1,200 depending on the size of the space.

Staff is requesting that the Town Council approve rental of two office spaces in the Town Hall Annex. The smaller office space(8.4 x 13.5) at \$500 per month and the larger space(12 x 13.5) at \$650 per month. The rentals will likely be nine months during the school year timeframe. Staff will create a rental agreement and include all necessary legal requirements. Renting these two spaces will bring income toward the lease payment of the Annex and also provide a community service to one of our biggest partners, Elon University.

OPTIONS:

1. Approve renting two office spaces in the Town Hall Annex as proposed
 2. Discuss options for renting space in the Town Hall Annex
-

TOWN MANAGER RECOMMENDED ACTION:

Manager's Recommendation "...move to approved creating an office lease program for existing office space located in the Town Hall Annex as proposed, and to consult with the Town Attorney and insurance carrier regarding lease terms and conditions".

Prepared By: Jill Weston, Downtown

TOWN OF ELON TOWN COUNCIL AGENDA REPORT

Item Type: Discussion

SUBJECT: NCGS 143-318.11a3 regarding ongoing litigation

DATE: June 9, 2026

TOWN COUNCIL ACTION REQUESTED ON: 2026-06-09

HISTORY:

FACTS AND ISSUES:

I would like to update the Council on on-going litigation. Information will be provided to you from our attorney in Closed Session.

OPTIONS:

TOWN MANAGER RECOMMENDED ACTION:

Prepared By: Richard Roedner, Administration