BOARD OF COMMISSIONERS REGULAR WORKSHOP
TUESDAY, FEBRUARY 4, 2025 – 7:00 PM
CITY HALL CHAMBERS
10451 GULF BLVD
TREASURE ISLAND, FL 33706

MEETING NOTICE AND AGENDA

- THIS MEETING WILL IMMEDIATELY FOLLOW THE 6 PM CITY COMMISSION MEETING -

A. CITY MANAGER AND CITY ATTORNEY REPORT

City Manager Chuck Anderson
City Attorney Jennifer Cowan

B. DISCUSSION

B.1 FY25 Quarter 1 Financial Report
Financials Dec FY25 Q1.pdf
Q1Summary.pptx

B.2 Terrain Modification Program Proposed Revision Schedule
2025 0204 Terrain Schedule Presentation.pdf

C. PUBLIC COMMENT

D. ADJOURNMENT

For any person desiring to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based [F.S. 286.0105]. NOTE: Any transcript shall be requested and made by the individual requesting same at his or her own expense. Therefore, a court reporter may be desired or required accordingly.

Any person with a disability who needs any accommodation in order to participate in this proceeding is entitled to assistance at no cost. Please contact the Office of the City Clerk in writing at 10451 Gulf Boulevard, Treasure Island, FL, 33706 or by phone at (727) 547-4575 at least two working days prior to the meeting to advise what assistance is needed.

AGENDA ITEM NO. B.1

Item Cover Page

BOARD OF COMMISSIONERS AGENDA ITEM REPORT

DATE:	February 4, 2025
SUBMITTED BY:	Mike Howard, Finance
ITEM TYPE:	Presentations
AGENDA SECTION:	DISCUSSION
SUBJECT:	FY25 Quarter 1 Financial Report
BACKGROUND:	The first quarter was a challenge for the city and its residents. Hurricanes Helene and Milton struck in September/October causing widespread damage and a disruption of "business as usual" activities. • **Revenues:** total revenues for the quarter were about $12.5M compared to a budget of $10.8M. The reason for the favorability is because the budget was developed on a flat line basis (all months being equal), while the actual revenues, in particular Ad Valorem taxes, are seasonal and most of the revenues occurring in the front half of the year. • **Expenses:** total expenses for the quarter were $8.9M compared to a budget of $16.5M. Although there were hurricane expenditures of $2.3M, note that the budget includes carryovers from FY-24 and the positive variance is a timing difference.
POLICY/PURPOSE:	For informational purposes only.
STRATEGIC PLAN RELEVANCE:	Financial and Economic Development Goal 2: Maximize the utilization of the City's resources.
ANALYSIS/DISCUSSION:	For information purposes only. See attached report.
FUNDING:	N/A
MOTION:	No motion required, this is for informational purposes only.

ATTACHMENTS:
Financials Dec FY25 Q1.pdf
Q1Summary.pptx

CITY OF TREASURE ISLAND FY-25
Quarter 1 - Financial Report
February 3, 2025

Summary

The first quarter was a challenge for the city and its residents. Hurricanes Helene and Milton struck in September/October causing widespread damage and a disruption of "business as usual" activities.

- **Revenues:** total revenues for the quarter were about $12.5M compared to a budget of $10.8M. The reason for the favorability is because the budget was developed on a flat line basis (all months being equal), while the actual revenues, in particular Ad Valorem taxes, are seasonal and most of the revenues occurring in the front half of the year.
- **Expenses:** total expenses for the quarter were $8.9M compared to a budget of $16.5M. Although there were hurricane expenditures of $2.3M, note that the budget includes carryovers from FY-24 and the positive variance is a timing difference.

Summary of All Funds

The amended budget column reflects the original budget plus budget amendments, carry-forwards, and end of the prior year encumbrances brought forward. As noted above, the general favorable variance to budget for revenues reflects the flat-line budget methodology used. The positive expense variance to budget reflects a budget that includes carryovers from FY-24 and reflects a timing difference.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:	
		Actual	Budget	Prior Year	Budget	Prior Year
FUND SUMMARY						
Revenues						
001 - GENERAL FUND	21,103	10,199	5,274	11,008	4,925	(810)
123 - PENNY FOR PINELLAS	1,386	272	346	128	(74)	144
126 - COUNTY GAS TAX	105	9	26	11	(17)	(2)
127 - TRANSPORTATION TRUST	0	0	0	0	0	(0)
140 - BUILDING FUND	810	161	202	150	(42)	11
201 - DEBT SERVICE FUND	1,269	(1)	317	(1)	(318)	1
301 - CAPITAL PROJECTS FUND	0	0	0	0	0	(0)
302 - CITY HALL PROJECT	6,750	3	1,687	7	(1,684)	(4)
420 - WASTEWATER FUND	7,595	1,131	1,898	1,853	(767)	(722)
430 - SOLID WASTE FUND	2,847	433	711	849	(278)	(416)
450 - STORMWATER FUND	1,420	254	355	534	(101)	(280)
Total	**$43,283**	**12,461**	**10,817**	**14,540**	**1,645**	**(2,079)**
Expenditures						
001 - GENERAL FUND	27,769	5,902	6,940	4,216	1,039	(1,686)
123 - PENNY FOR PINELLAS	5,736	268	1,434	134	1,166	(133)
126 - COUNTY GAS TAX	491	0	123	0	123	0
127 - TRANSPORTATION TRUST	0	0	0	0	0	0
140 - BUILDING FUND	978	279	244	175	(35)	(103)
201 - DEBT SERVICE FUND	1,330	327	332	322	5	(5)
301 - CAPITAL PROJECTS FUND	1,533	0	383	0	383	0
302 - CITY HALL PROJECT	6,944	4	1,735	9	1,732	6
420 - WASTEWATER FUND	15,679	1,162	3,919	1,588	2,757	426
430 - SOLID WASTE FUND	3,731	664	933	594	269	(69)
450 - STORMWATER FUND	1,923	293	481	508	188	215
Total	**$66,115**	**8,898**	**16,525**	**7,547**	**7,627**	**(1,350)**

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Hurricanes Helene and Milton

During September/October, the Treasure Island community, and many others, were struck by two hurricanes: a historic occurrence. The residents, businesses, and the city were struck very hard.

In addition to the destruction laid upon the residents and businesses, the city was hit hard as well. Numerous city facilities were lost including the Police Department, Fire Department and Public Works buildings.

Through December, the city spent about $2.2 million on recovery efforts (table below). The debris removal cost was about $1.7 million. On January 7th the city filed a claim to FEMA for debris removal totaling $1.4 million (Helene). The city is compiling the necessary documentation for Milton for submission. Efforts are underway to make the proper claims to FEMA for the other expenditures.

The debris removal is booked in contract services. Debris removal is a Group A classification in FEMA as the most urgent. Other expenditures are in other groupings and are being compiled for filing.

Hurricane Expenditures	Helena	Milton	Total
Wages & Benefits	165	129	294
Contract Services	1,397	267	1,664
Materials	201	41	242
Capital [1]	25	0	25
Total in 000's	**$1,789**	**$438**	**$2,227**

1 Replace Floor Scrubbers

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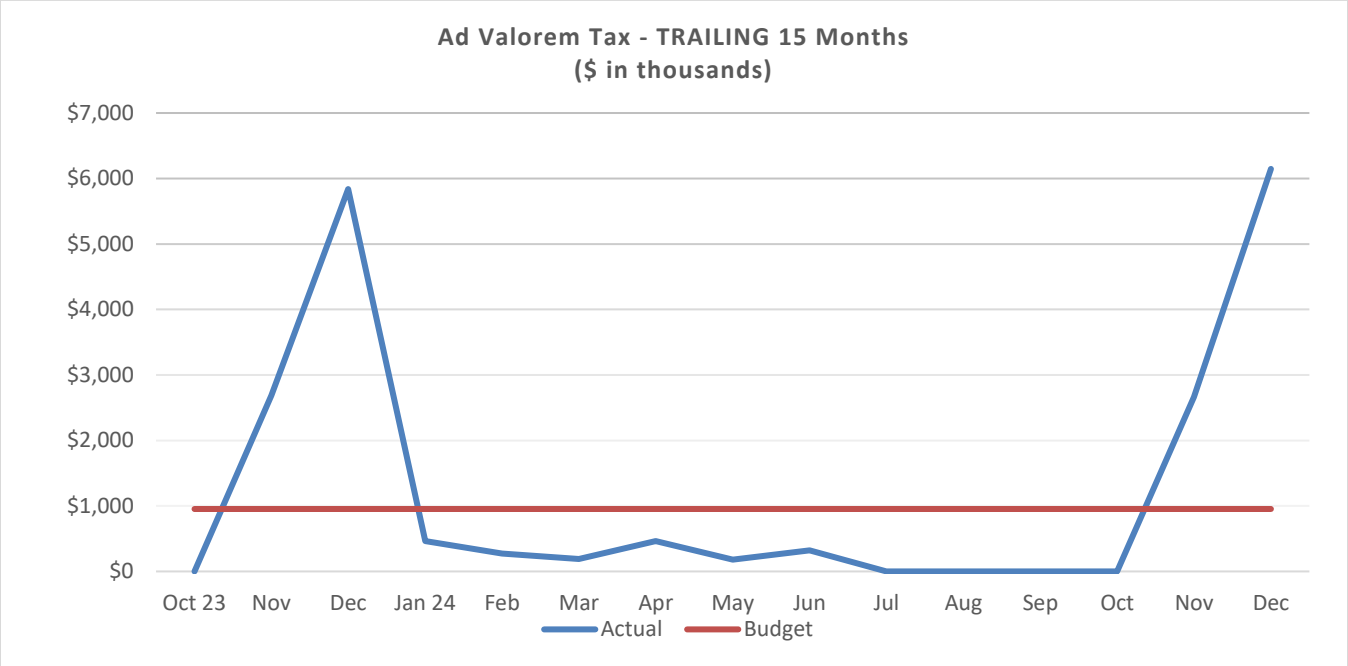
General Fund (001) Revenues

General Fund Revenues for the quarter were about $10.2M compared to a budget of $5.3M. The reason for the favorability is because the budget was developed on a flat line basis (all months being equal), while the actual revenues, in particular Ad Valorem taxes are seasonal and most of the revenues occurring the front half of the year. See the chart below.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:	
		Actual	Budget	Prior Year	Budget	Prior Year
Fund 001 - Revenue Sources						
31 TAXES	13,177	9,040	3,293	8,952	5,747	88
32 PERMITS AND FEES	990	145	247	208	(102)	(63)
33 INTERGOVERNMENTAL REVENUE	928	141	232	300	(91)	(160)
34 CHARGES FOR SERVICES	5,313	599	1,328	1,329	(728)	(730)
35 FINES AND FORFEITS	321	31	80	42	(50)	(11)
36 MISCELLANEOUS REVENUES	375	243	94	177	149	66
Total	**$21,103**	**10,199**	**5,274**	**11,008**	**4,925**	**(810)**



Unaudited

General Fund (001) Expenditures

General Fund Expenditures for the quarter were about $5.9M compared to a budget of $7.2M. Physical Environment (Beach Maintenance, Capital Projects, Wastewater, Sanitation, Recycling, Stormwater) accounted for nearly all the positive variance due to the fact the storms did not permit the progress budgeted in these areas. The Emergency Management Response in 51 General Government accounts for the negative variance to budget and year ago due to storm expenditures.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:		% Budget Used YTD	% Budget Used Full Year
		Actual	Budget	Prior Year	Budget	Prior Year		
GENERAL FUND EXPENDITURES								
51 GENERAL GOVERNMENT	6,798	2,659	1,699	1,363	(960)	(1,297)	157%	39%
52 PUBLIC SAFETY	8,666	1,954	1,921	1,641	(32)	(313)	102%	23%
53 PHYSICAL ENVIRONMENT	36,507	46	240	38	194	(8)	19%	0%
54 TRANSPORTATION	10,036	749	2,508	575	1,759	(174)	30%	7%
57 CULTURE/RECREATION	3,617	494	904	922	410	428	55%	14%
Total	**$65,624**	**$5,902**	**$7,273**	**$4,538**	**$1,371**	**($1,364)**	**81%**	**9%**

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Other Governmental Funds (Special Revenue Funds)

The city maintains seven special revenue funds. Special funds must be used for a specific project or purpose.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:	
		Actual	Budget	Prior Year	Budget	Prior Year
FUND SUMMARY						
Revenues						
123 - PENNY FOR PINELLAS	1,386	272	346	128	(74)	144
126 - COUNTY GAS TAX	105	9	26	11	(17)	(2)
127 - TRANSPORTATION TRUST	0	0	0	0	0	(0)
140 - BUILDING FUND	810	161	202	150	(42)	11
201 - DEBT SERVICE FUND	1,269	(1)	317	(1)	(318)	1
301 - CAPITAL PROJECTS FUND	0	0	0	0	0	(0)
302 - CITY HALL PROJECT	6,750	3	1,687	7	(1,684)	(4)
Expenditures						
123 - PENNY FOR PINELLAS	5,736	268	1,434	134	1,166	(133)
126 - COUNTY GAS TAX	491	0	123	0	123	0
127 - TRANSPORTATION TRUST	0	0	0	0	0	0
140 - BUILDING FUND	978	279	244	175	(35)	(103)
201 - DEBT SERVICE FUND	1,330	327	332	322	5	(5)
301 - CAPITAL PROJECTS FUND	1,533	0	383	0	383	0
302 - CITY HALL PROJECT	6,944	4	1,735	9	1,732	6

- **Penny for Pinellas Fund (123**) - local options sales tax: The Penny for Pinellas is a voter-approved, one-cent sales tax used to pay for projects to improve Pinellas County infrastructure. The city receives a portion of the proceeds based on population.
- **County Gas Tax (126)**: this is the City's share of the Local Option Motor Fuel Tax to be used for paving projects.
- **Transportation Trust Fund (127)**: This fund is effectively depleted and inactive
- **Building Fund (140)**: this fund is used to administer the restricted use of Building Permit Revenue. The revenue is restricted by the State of Florida to providing building services only.
- **Debt Service Fund (201)** – this fund was created by ordinance to administer and simplify reporting on the use of tax-exempt loan proceeds. The revenues and expenses in the fund will generally zero out as this fund is used to reflect general debt obligations.
- **Capital Projects Fund (301)** - Gulf Blvd Beautification (301): As expenditures are incurred for the Gulf Blvd Undergrounding and Beautification Project, staff submit reimbursement requests to the County. Reimbursements are paid according to the inter-local agreement between Pinellas County and the City.
- **Capital Projects Fund - City Hall Project (302)**: This fund was created in FY20 by the ordinance 2020-04 to administer and simplify the tracking of the capital expenditures that are associated with the City Center remodeling.

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Enterprise Funds

Enterprise funds are used to account for the city's business type activities. Service fees cover the operational expenses and capital projects in these funds.

- **The Wastewater Fund (420)** supports the collection and transmission of all wastewaters generated by the City. The city owns, operates, and maintains a wastewater collection system and then transports the effluent to St. Petersburg for treatment at the Northwest Treatment Plant.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:	
		Actual	Budget	Prior Year	Budget	Prior Year
420 Wastewater						
Revenues	**$7,595**	**$1,131**	**$1,898**	**$1,853**	**($767)**	**($722)**
Expenditures						
51 PERSONNEL	409	135	103	67	(33)	(69)
53 OPERATING EXPENSES	4,781	831	1,224	833	393	2
56 CAPITAL OUTLAY	3,168	147	2,528	640	2,381	493
57 DEBT SERVICE	88	48	22	48	(26)	0
59 TRANSFER TO OTHER FUND	78	0	20	0	20	0
60 CONTINGENCY	90	0	22	0	22	0
Total Expenditures	**$8,615**	**$1,162**	**$3,919**	**$1,588**	**$2,757**	**$426**

- The Solid Waste Fund (430) is to collect all residential, multi-family and commercial refuse on a regularly scheduled route and transport same to the County Refuse-to-Energy plant facility.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:	
		Actual	Budget	Prior Year	Budget	Prior Year
430 Solid Waste						
Revenues	**$2,847**	**$433**	**$711**	**$849**	**($278)**	**($416)**
Expenditures						
51 PERSONNEL	913	199	228	139	29	(60)
53 OPERATING EXPENSES	1,794	465	448	456	(17)	(10)
56 CAPITAL OUTLAY	830	0	207	0	207	0
57 DEBT SERVICE	0	0	0	0	0	0
59 TRANSFER TO OTHER FUND	154	0	39	0	39	0
60 CONTINGENCY	40	0	10	0	10	0
Total Expenditures	**$3,731**	**$664**	**$933**	**$594**	**$269**	**($69)**

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- **The Stormwater Fund (450)** is to reduce to the maximum practicable, the discharge of pollutants to and from the City's Municipal Separate Storm Service System (MS4). The City is required to meet the requirements of the City's National Pollution Discharge Elimination System (NPDES) permit issued by the EPA.

December - $'s in thousands	FY 2025 Amended Budget	Year-to-Date			Favorable / (Unfavorable) to:	
		Actual	Budget	Prior Year	Budget	Prior Year
450 Storm Water						
Revenues	**$1,420**	**$254**	**$355**	**$534**	**($101)**	**($280)**
Expenditures						
51 PERSONNEL	273	71	68	42	(3)	(29)
53 OPERATING EXPENSES	609	91	152	181	61	90
56 CAPITAL OUTLAY	944	130	236	284	106	154
57 DEBT SERVICE	0	0	0	0	0	0
59 TRANSFER TO OTHER FUND	48	0	12	0	12	0
60 CONTINGENCY	50	0	12	0	12	0
Total Expenditures	**$1,923**	**$293**	**$481**	**$508**	**$188**	**$215**

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CITY OF TREASURE ISLAND FY-25
Quarter 1 - Financial Report
February 3, 2025

Cash, Investments and Obligations

The city currently banks with Bank United for its day-to-day operations. Any funds more than the amounts needed to meet our current expenditure are invested in a money market account. The city also has two investment accounts: FLSAFE (Florida Surplus Asset Fund) and Treasury notes.

Noted obligations are encumbrances, debt payments, and carryforward items.

Cash & Investments	December 2024
Bank United	
Checking - Concentration Account	$7,592,332
Money Market Account	$12,239,370
Average Percentage Yield Earned	*4.170%*
Total Bank United	**$19,831,702**
Investment Accounts - non-liquid - Reported as Equity on the Balance Sheet	
FL SAFE *	
SNAV - Dividend Reinvestment	$2,322,605
VNAV - Price Change	$3,554,296
Share Price	*$11.684*
Number of Shares	*304,202*
Total FL SAFE	**$5,876,901**
** Florida Surplus Asset Fund - a local government investment pool*	
Treasury Notes *	**$12,069,730**
** This is comprised of 12 Treasury funds with monthly maturities (1-15-2025 - 12-17-2025), with yields ranging from 4.099% - 5.210%)*	
Total Investment Accounts	**$17,946,631**
The investment accounts are invested in treasury bonds and other instruments and are not liquid. They are reported as Equity on the balance sheet.	

Obligations - approved spending	
Encumbrances	**($9,341)**
An encumbrance is a type of reserve against a specific appropriation or fund that is set aside to fulfill a particular obligation or commitment. This amount is supported by PO's.	
Debt Service (P&I)	**($1,069)**
Carryforward Items	**($15,837)**

END OF REPORT

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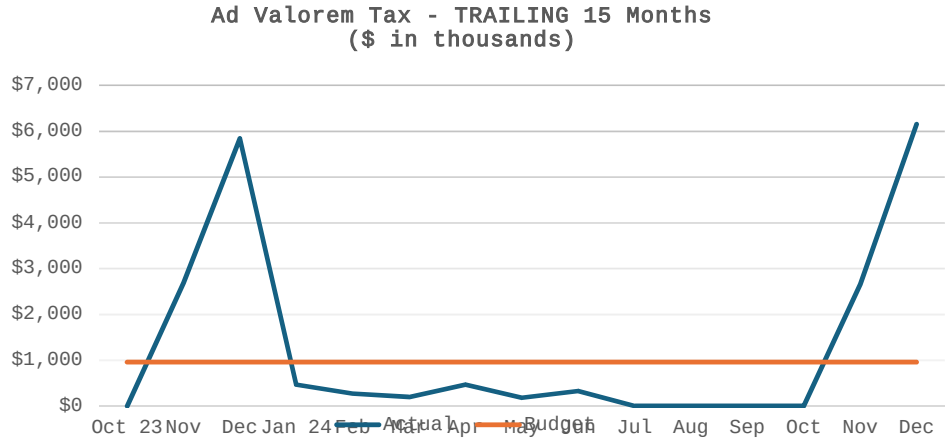
Treasure Island – FY-25 Q1 Highlights

- FY-25 Budget
  - The Amended Budget includes project carryovers from last year.
  - The budget was also developed on a flat line basis – amounts for each month being equal.
  - These factors are reflected in the actual vs. budget variances.

Treasure Island – FY-25 Q1 Highlights

- **Revenues**
  - Combined revenues of $12.5M were favorable to the budget by $1.6M because ad valorem tax receipts are front loaded (chart below)



Treasure Island – FY-25 Q1 Highlights

- **Expenditures**
  - Expenditures of $8.9M were favorable to budget by $7.6M because city project spending timing differences and the storms.
  - Toal expenditures for the storms was $2.2M. On Jan-7, the City filed $1.43M to FEMA for Debris Removal.

City of Treasure Island – FY-25 Q1 Highlights

- **Cash Position**
  - As of Dec-31, the City’s available cash was $19.8M. This balance reflects the combination of Ad Valorem tax inflow, and less project spending on the outflow.
  - At this writing, the city has encumbrances (pledged funds based on PO’s) are $9.3M, Debt Service $1.0M, and Carryforward Items of $15.8.

AGENDA ITEM NO. B.2

Item Cover Page

BOARD OF COMMISSIONERS AGENDA ITEM REPORT

DATE:	February 4, 2025
SUBMITTED BY:	Kathryn Younkin, Community Development
ITEM TYPE:	For Consideration and Discussion
AGENDA SECTION:	DISCUSSION
SUBJECT:	Terrain Modification Program Proposed Revision Schedule
BACKGROUND:	At the meeting of January 21, 2025, the City Commission requested that staff provide an outline of the work and a proposed schedule in order to modify the Terrain Modification Program to incorporate the eight conditions of approval outlined in the LPA Resolution and to note that no road funding is included within the program.
POLICY/PURPOSE:	The purpose of this item is to present the timeline to revise the manual and ordinances for Terrain Modification Program.
STRATEGIC PLAN RELEVANCE:	**Strategic Plan:** Goal 1 of the Environmental Sustainability Roadmap of the City's Strategic Plan is to "become an environmentally sustainable and resilient community". Object 2 under this goal is to "rise above seal-level challenges". **Comprehensive Plan:** Policy 1.15.2 "...encourage climate resilient construction practices by (d) incorporating design specifications that increase resilience to sea level rise and more frequent or intense storm events." Policy 1.8.7 "...encourage terrain modification for developments with respect to projected sea level rise scenarios and flooding potential when practical."
ANALYSIS/DISCUSSION:	Please see the attached presentation for the outline of items to be changed and a schedule to bring those items back for review.

FUNDING: No funding is requested at this time.

MOTION: N/A

ATTACHMENTS:
2025 0204 Terrain Schedule Presentation.pdf

Treasure Island Terrain Modification Overview

COMMUNITY DEVELOPMENT DEPARTMENT

FEBRUARY 4, 2025

City Commission Direction

At the City Commission workshop on January 21, 2025, the Commission directed staff to incorporate the conditions of the Local Planning Agency into the Terrain Modification Program. The Terrain Modification Program includes eight Ordinances and the Terrain Modification Manual.

Staff has reviewed the changes required to incorporate the program and wants to provide the Commission with a proposed schedule and a proposal for fees to make the required changes.

All changes would be presented to the LPA and Commission highlighted in red to show these latest changes.

LPA Recommendations

The City of Treasure Island Local Planning Agency hereby transmits to the City Commission the attached Ordinances 2024-11, 2024-12, 2024-13, 2024-14, 2024-15, 2024-16, 2024-17, and 2024-18 as set forth in Exhibit "A", which adopts changes required to implement the terrain modification program, with the recommendation to approve said amendments with the following conditions:

- No new seawalls are required.
- No new retaining walls are required.
- No new docks are required.
- Structural and non-structural fill are allowed to be brought in.
- No mandate to elevate for the first 10 years of the program.
- Owners do not have to attempt to elevate to the goal height.
- A signed and sealed drainage plan is required.
- The LPA will re-evaluate the program in two years.

PASSED AND DULY ADOPTED BY THE CITY OF TREASURE ISLAND LOCAL PLANNING AGENCY, THIS 19TH DAY OF DECEMBER, 2024.

TREASURE ISLAND LOCAL PLANNING AGENCY

The foregoing Resolution was offered during Regular Session of the Local Planning Agency of the City of Treasure Island, Florida, sitting on the 19TH day of DECEMBER 2024 by Board Member Chris Downing who moved its adoption; was seconded by Board Member Ross Sanchez and upon roll call, the vote was:

YEAS: Chris downing, Ross Sanchez, Grant Smith, Marilon Shanlan, Gary Poteziano, Richard Harris

NAYS: Michael Hurtibuse

ABSENT OR ABSTAINING:

ATTEST:

Richard Harris, Chairman

1-2-2025

Changes to the Terrain Modification Program due to LPA Conditions

Of the eight conditions listed in the LPA Resolution, there are two conditions which will be acknowledged in the manual, as they already **do not exist** in the program:

- No new retaining walls are required. (this is a site design decision)
- No new docks are required. (docks were never included in the program)

There was also a condition added by the Commission at their meeting of January 21, 2025 that there would be no new roadway funding included in the program. This will also be acknowledged in the manual as roadway funding does not exist in the program.

There are three LPA conditions that were **already provided for in the program**:

- Structural and non-structural fill allowed to be brought in (already allowed by the program)
- A signed and sealed drainage plan is required (already required by the program)
- The LPA will re-evaluate the program in two years (this was already a suggestion in the manual, will be changed to this specific 2-year LPA review requirement)

Changes to the Terrain Modification Program due to LPA Conditions

Of the four remaining conditions listed in the LPA Resolution, changes are required to the manual and to some of the ordinances to implement those changes.

Regarding the removal of the requirement to raise seawalls, that will require changes to the manual as to how to design the seawall, and changes to the Ordinance requirements regarding seawall repair and replacement.

- No new seawalls are required.

The other primary changes to the manual will be for these two conditions which provide alternatives to the heights:

- No mandate to elevate for the first 10 years of the project
- Owners to not have to attempt to elevate to the goal height

New engineered design pathways are required in the manual to allow for these three different results, no fill, elevate to desired height, elevate to maximum goal height.

Consultant Scope of Work

In order to complete the changes to the manual and ordinances staff will come back to Commission on 2/18/25 to authorize a scope of work for the consultant in the amount of $37,122 in funding to revise the Terrain Modification Manual, Chapter 69 Marine, Chapter 76 Stormwater, as well as minor changes to other five Chapters of the regulations as needed:

Hours by Task: AED

	Direct Labor Rates Classifications	Officer in Charge	Senior Project Manager	Project Manager	Construction Manager	Sr. Project Engineer	Project Engineer	Construction Engineer	Senior Designer	Engineering Analyst	GIS Analyst	Administrative	Total Hours	Labor Cost
	Task / Billing Rates	$ 232.50	$ 213.75	$ 186.00	$ 178.50	$ 189.75	$ 157.50	$ 157.50	$ 142.50	$ 120.00	$ 99.00	$ 67.50		
	Supporting Document Revisions													
1.01	Minor Code Revisions (Chpts 8, 66, 68, 69 & 76) to Achieve Compliance with LPA Approval Conditions (Max. of 1 Virtual Meeting)		16				8					4	28	$ 4,950.00
1.02	Manual Revisions to Achieve Compliance with LPA Approval Conditions (Max. of 1 Virtual Meeting)		80			12	40					16	148	$ 26,757.00
1.03	City Commmission Meeting (Presentation & First Reading) (Preperation, Attendence & Follow Up Tasks)		16				4			2		4	26	$ 4,560.00
1.04	City Commmission Meeting (Second Reading) (Preperation, Attendence & Follow Up Tasks)		4										4	$ 855.00
													Subtotal	$ 37,122.00
	Totals	0	116	0	0	12	52	0	0	2	0	24	206	$ 37,122.00

Proposed Schedule for LPA Updates to the Terrain Modification Program

- City Commission Authorization of consultant scope of work - February 18, 2025
- Consultant start work on Manual and Ordinances / city start work on Ordinances / Resolution– February 19, 2025
- Local Planning Agency – March 20, 2025 (publish 3/13/25)
- City Commission 1st Reading – April 1, 2025 (internal due date 3/21/25)
- Ordinance Advertisements to run April 2, 2025 (due to paper 3/27/25)
- City Commission Public Hearing – April 15, 2025 (internal due date 4/4/25)