CITY COUNCIL AGENDA

Wednesday, February 28, 2024
9:00 am

CITY OF TYLER

A Natural Beauty

CITY COUNCIL

Donald P. Warren, Mayor
Stuart Hene, District 1
Broderick McGee, District 2
Dr. Shirley McKellar, District 3
James Wynne, District 4
Lloyd Nichols, District 5
Brad Curtis, District 6

CITY COUNCIL MEETING AGENDA

CITY COUNCIL CHAMBERS - CITY HALL

City Hall, City Council Chambers
212 N. Bonner Avenue, 2nd Floor
Tyler, Texas
Follow us on Facebook Live at:
https://www.facebook.com/CityofTylerTexas/
Wednesday, February 28, 2024
9:00 am

Internet website http://www.cityoftyler.org **and Cable Access Channel 3**

Please call (903) 531-1250 if you need assistance with interpretation or translation for this City meeting.

Si usted necesita ayuda con la interpretación o traducción de cualquier material en este sitio o en una reunión pública de la Ciudad de Tyler por favor llame al (903) 531-1250.

AMERICANS WITH DISABILITIES ACT NOTICE

The City of Tyler wants to ensure that City Council Meetings are accessible to persons with disabilities. If any individual needs special assistance or accommodations in order to attend a City Council meeting, please contact the City Manager's Office at 903.531.1250, in advance so accommodations can be made.

COURTESY RULES

Thank you for your presence. The City Council appreciates your interest in Tyler City Government. To ensure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, Administrative Staff, News Media, Citizens and Visitors. If you wish to address the Council, obtain a speaker card from the receptionist's desk outside the Council Chambers, complete the information requested on the card, and deliver to the City Clerk before the meeting or as soon as you can. Speakers will be heard as the individual item(s) in which they have registered an interest come before the Council. Your remarks will be limited in duration depending on the number of people wanting to speak on a particular item. Comments to the City Council should only be made from the podium. This will ensure that the comments are picked up by the microphones and are made a part of the official record. Delay or interruption of the proceedings will not be tolerated.

INVOCATION

PLEDGE OF ALLEGIANCE

MINUTES

Request that the City Council consider approving the minutes of the regular meeting of the City Council of the City of Tyler, Texas held on January 24, 2024.

AWARDS

A-1 Request that the City Council consider recognizing the following employees for their years of service and commitment to the City of Tyler. They represent 220 years of service with the City of Tyler.

Jon Wilbeck, Firefighter X, 20 years of service
Daniel Smith, Fire Battalion Chief I, 20 years of service
Thomas Malcom, Fire Driver Engineer III, 20 years of service
Joey Hooton, Fire Marshal, 20 years of service
Devin Grider, Fire Captain II, 20 years of service
Nathan Elliott, Police Officer XIII, 25 years of service
David Hall, Police Sgt IV, 30 years of service
David Long, Assistant Police Chief III, 30 years of service
Jimmie Frater, Building Maintenance Worker, 35 years of service

A-2 Request that the City Council consider recognizing the following Infants at Work participants for their program participation. They represent 8 months of service with the City of Tyler.

Itzel Garcia, Infants at Work - Neighborhood Services, 4 months
Kyler Johnson, Infants at Work - Parks, 4 months

ZONING

Z-1 C23-010 BRYAN ASHTON LLC (A PORTION OF AN UNIMPROVED ALLEY RIGHT-OF-WAY)
Request that the City Council consider adoption of an Ordinance approving the closure of a portion of an unimproved alley right-of-way adjacent to 108 Adams Avenue.

Z-2 Z23-050 BRYAN ASHTON LLC (108 ADAMS AVENUE)

Request that the City Council consider adoption of an Ordinance approving a zone change from "M-1", Light Industrial District to "DBAC", Downtown Business, Arts and Culture District.

Z-3 Z23-047 JOHNSON TIMOTHY W & DEBRA W (402 EAST 4TH STREET)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-1B", Single-Family Residential District to "AR", Adaptive Reuse District.

Z-4 PD23-028 GLENWOOD CHURCH OF CHRIST (5216, 5300, 5324, 5358, 5378 AND 5410 HOLLYTREE DRIVE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-1A", Single-Family Residential District and "R-MF", Multi-Family Residential District to "PUR", Planned Unit Residential District with Final Site Plan.

Z-5 Z23-049 LOCKRIDGE ANDREW (1000, 1004, 1006 TREZEVANT STREET AND 1414 NORTH GRAND AVENUE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-2", Two-Family Residential District to "R-1D", Single-Family Attached/Detached Residential District.

Z-6 C23-007 GERARDO GONZALEZ AND ERNESTO (A PORTION OF AN UNIMPROVED ALLEY RIGHT-OF-WAY)
Request that the City Council consider adoption of an Ordinance approving a closure of an unimproved alley right-of-way adjacent to 903 East Hillsboro Street.

Z-7 PD23-030 DAVIS THORNTON LTD (A 1.14 ACRE PORTION OF 6549 OLD JACKSONVILLE HIGHWAY)
Request that the City Council consider adoption of an Ordinance approving a zone change from "C-1", Light Commercial District to "PMF", Planned Multi-Family Residential District with a Final Site Plan.

Z-8 Z23-052 NATURON PROPERTIES LLC (2150, 2154, 2157, 2158, 2162, 2165, 2166, 2169, 2170, 2174, 2177, 2178, 2181, 2182, 2185, 2186, 2189, 2193, AND 2197 NATURON DRIVE AND 2306, 2307, 2310, 2311, 2314, 2315, 2318, 2319, 2322, 2323, 2326, 2327, 2330, 2331, 2334, 2335, 2338, 2339, 2342, AND 2343 NATURON COURT AND 0.48 ACRE PORTION OF THE ADDRESSES 2133, 2137, 2141, 2145, 2149, 2153, 2157, 2203, 2217, AND 2233 HAVERHILL DRIVE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-1D", Single-Family Attached/Detached Residential District to "R-MF", Multi-Family Residential District.

Z-9 Z23-046 CALVILLO KRISTEPHER (1405 SOUTH TIPTON AVENUE)
Request that the City Council consider on appeal adoption of an Ordinance approving a zone change from "R-1A", Single-Family Residential District to "AR", Adaptive Reuse District. The applicant is appealing the denial by the Planning and Zoning Commission.

Z-10 Z23-051 CARLOS MAYA (827 WEST 5TH STREET)
Request that the City Council consider on appeal adoption of an Ordinance approving a zone change from "R-1B", Single-Family Residential District to "R-2", Two-Family Residential District. The applicant is appealing the denial by the Planning and Zoning Commission.

Z-11 PD24-001 POLLARD-HEINES BUILDINGS LLC (1318 SOUTH BECKHAM AVENUE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "C-1", Light Commercial District to "PMXD-1", Planned Mixed-Use District with site narrative.

RESOLUTION

R-1 Request that the City Council consider the adoption of a Resolution of Support for an affordable housing tax credit project proposal for revitalization of Moore Grocery Lofts (410 North Broadway Avenue) and the approval of the waiver of development/permit fees in the amount of $500.

ORDINANCE

O-1 Request that the City Council consider the adoption of an Ordinance amending the Fiscal Year 2023-2024 Budget to provide funding to complete various Community Development Block Grant (CDBG), HOME and Housing Choice Voucher Program activities, Airport projects at Tyler Pounds Regional Airport, Transit, and Rose Complex for Mayfair Building.

MISCELLANEOUS

M-1 Request that the City Council consider reviewing and accepting the Revenue and Expenditure Report for the period ending December 31, 2023.

CONSENT

(These items are considered to be routine or have been previously discussed, and can be approved in one motion, unless a Council Member asks for separate consideration of an item.)

C-A-1 Request that the City Council consider reviewing and accepting the Investment Report for the quarter ending December 31, 2023.

C-A-2 Request that the City Council consider authorizing the City Manager to execute the Reconciliation Change Order with Insituform Technologies, LLC for the CIPP Drainage Improvements project, increasing the approved contract amount by $33,949.00, from $1,046,175.00 to $1,080,024.00.

C-A-3 Request that the City Council consider authorizing the City Manager to amend the Professional Services Consulting contract with Elledge Engineering Corp. for the design and construction phase services, as they relate to the Off-System (Non-TxDOT) Bridge Maintenance project, by increasing the fee by $21,000 from $136,500.00 to $157,500.00.

C-A-4 Request that the City Council consider accepting a donation made to the Tyler Fire Department in the amount of $50,000.00 from an anonymous donor.

C-A-5 Request that the City Council consider authorizing the City Manager to approve a reconciliation change order in the amount of $149,291.75 and approve the release of final payment and retainage in the amount of $174,189.52 to Reynolds & Kay, LTD, for the Cambridge Road Improvements Project.

C-A-6 Request that the City Council consider authorizing the City Manager to approve a reconciliation change order in the amount of $3,772.00 and approve the release of final payment and retainage in the amount of $14,839.10 to All Pro Services for the painting of City of Tyler Police Department Headquarters exterior.

C-A-7 Request that the City Council consider approving the final payment and releasing retainage in the amount of $8,244.07 to L.S. Equipment Co., for the 2022 Seal Coat Program Project.

C-A-8 Request that the City Council consider authorizing the City Manager to declare a Mass Casualty Trailer Morgue Truck to be surplus property and approving the donation and transfer of said vehicle from the City of Tyler Emergency Operations Center (EOC) back to the Piney Woods Regional Advisory Council (TSA-G) for continued emergency operations.

C-A-9 Request that the City Council consider authorizing the City Manager to execute a contract with Reynolds and Kay, LTD, for the construction of the 2024 Seal Coat Project in the amount of $961,024.44.

C-A-10 Request that City Council consider authorizing the City Manager to approve a reconciliation change order in the amount of $5,747.00 and approve the release of final payment and retainage in the amount of $13,733.40 to Cactus Abatement and Demolition, LLC for the demolition project located at 515 East Erwin Street.

C-A-11 Request that the City Council consider authorizing the City Manager to execute a new Personal Services Contract with Parker Harrison for the development of the CDBG-HOME Consolidated and Annual Plans and for continued project management for current CDBG-HOME projects up to the amount of $75,000.

C-A-12 Request that the City Council consider authorizing the City Manager to execute a Capital Improvement Project construction contract with Capps-Capco Construction, Inc., for the drainage improvements at 4510 Cascades Shoreline Drive and 703 Loftin Street in the amount of $168,193.00.

C-A-13 Request that the City Council consider canceling the regularly scheduled City Council meeting of March 13, 2024.

CITY MANAGER'S REPORT

ADJOURNMENT

MINUTES OF THE REGULAR CALLED MEETING OF
THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS
January 24, 2024

A regular called meeting of the City Council of the City of Tyler, Texas, was held Wednesday, January 24, 2024 at 9:00 a.m. in the City Council Chambers, 2nd floor of City Hall, Tyler, Texas, with the following present:

Mayor:	Don Warren
Mayor Pro Tem:	Brad Curtis
Councilmembers:	Stuart Hene
	Shirley McKellar
	Broderick McGee
	James Wynne
	Lloyd Nichols
City Manager:	Edward Broussard
Deputy City Manager:	Stephanie Franklin
Asst. City Manager:	Heather Nick
City Attorney:	Deborah G. Pullum
Senior Asst. City Attorney:	Alesha Buckner
Director of Organizational Development:	Regina Y. Moss
Airport Manager:	Stephen Thompson
Planning Director:	Kyle Kingma
Chief Financial Officer:	Keidric Trimble
City Fire Chief:	David Coble
City Librarian:	Ashley Taylor
Police Chief:	Jimmy Toler
City Engineer:	Darin Jennings
Director of Utilities:	Kate Dietz
Parks Director:	Leanne Robinette
City Clerk:	Cassandra Brager

INVOCATION

The Invocation was given by Councilmember Nichols.

MINUTES

Motion by Councilmember Wynne to approve the December 13, 2023 minutes; seconded by Mayor Pro Tem Curtis; motion carried 7 - 0 & approved as presented.

AWARDS

A-1 **Request that the City Council consider recognizing the following employees for their years of service and commitment to the City of Tyler. They represent 150 years of service with the City of Tyler.**

Nicole Johnson, Municipal Court Administrator, 20 years of service
Stephanie Smith, Senior PS Telecommunicator II, 25 years of service

James Seaton, Fire Battalion Chief II, 25 years of service
Randy Lee, Fire Driver Engineer III, 25 years of service
Michael Cox, Public Service Officer, 25 years of service
Brent Hail, Fire Driver Engineer IV, 30 years of service

ZONING

Z-1 **ZA23-004 UNIFIED DEVELOPMENT CODE (20 YEAR CITY LIMITS)**
Request that the City Council consider adoption of an Ordinance making an uncontestable finding that all territory included within the City of Tyler since December 31, 2003, is part of the City. (O-2024-12)

Motion by Councilmember Hene; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

Z-2 **S23-009 MORALES LUIS & GUADALUPE (403, 405, 407 SOUTH VINE AVENUE AND 706, 708, 710, 712 WEST FRONT STREET)**
Request that the City Council consider adoption of an Ordinance approving a Special Use Permit to allow for a major food truck park. (O-2024-13)

Motion by Councilmember McGee; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

Z-3 **S23-010 MELANIE AND RICKEY ROBERTS (3200 GARDEN VALLEY ROAD)**
Request that the City Council consider adoption of an Ordinance approving a Special Use Permit renewal for a daycare center. **(O-2024-14)**

Motion by Councilmember McKellar; seconded by Councilmember McGee; motion carried 7 - 0 & approved as presented.

Z-4 **Z23-045 GENECOV WEST MUD CREEK LLC (A 9.69 ACRE PORTION OF 8020 AND 8360 HOLLYTREE DRIVE)**
Request that the City Council consider adoption of an Ordinance approving a zone change from "PMF", Planned Multi-Family Residential District, "C-1", Light Commercial District, and "PUR", Planned Unit Residential District to "PMXD-1", Planned Mixed-Use District 1 with written narrative, "PUR", Planned Unit Residential District with written narrative, and "C-1", Light Commercial District. (O-2024-15)

Motion by Councilmember Hene; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

Z-5 **Z23-044 DENNIS WALKER (2602 SEATON STREET)**
Request that the City Council consider adoption of an Ordinance approving a zone change from "C-2", General Commercial District, to "R-MF", Multi-Family Residential District. (O-2024-16)

Motion by Councilmember McGee; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

Z-6 **Z23-040 JENKINS REGINALD (1520 WEST OAKWOOD STREET)**
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-MF", Multi-Family Residential District to "R-2", Two-Family Residential District. (O-2024-17)

Motion by Councilmember McGee; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

RESOLUTION

R-1 **Request that the City Council consider adoption of a Resolution authorizing the filing of an application with the Texas Parks and Wildlife Department (TPWD) for a Recreational Trails Grant and authorizing the City Manager to take all actions needed to receive and expend grant funds. (R-2024-3)**

Motion by Mayor Pro Tem Curtis; seconded by Councilmember Wynne; motion carried 7 - 0 & approved as presented.

R-2 **Request that the City Council consider adoption of a Resolution authorizing submission of an application by the Tyler Fire Department for and acceptance of grant funding through the Office of the Texas Governor's (OOG) Homeland Security Grant Division (HSGD) and for grant funding through the State Homeland Security Program (SHSP), as managed by the East Texas Council of Governments, to be used to support programs and projects aimed at maintaining and/or enhancing the City of Tyler's emergency preparedness and response capabilities. (R-2024-4)**

Motion by Councilmember Hene; seconded by Councilmember Wynne; motion carried 7 - 0 & approved as presented.

ORDINANCE

O-1 **Request that the City Council consider adoption of an Ordinance amending Tyler City Code Chapter 3, Civil Service Classification Plan by amending the Civil Service Classification Plan and number of authorized Civil Service positions for Fiscal Year 2023-2024. (O-2024-18)**

Motion by Councilmember McGee; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

MISCELLANEOUS

M-1 **Request that the City Council consider authorizing the City Manager to execute a contract in the amount of $143,100, with KSA Engineers, Inc., for the Decommissioning**

of Wells 2, 4, and 5 and adopt a Resolution reserving the right to reimburse expenditures with proceeds of future debt. (R-2024-5)

Motion by Councilmember Wynne; seconded by Mayor Pro Tem Curtis; motion carried 7 - 0 & approved as presented.

M-2 **Request that the City Council consider authorizing the City Manager to execute a professional services contract in the amount of $99,910.00, with Halff Associates, Inc., for the Water Conservation and Drought Contingency Plan Report project and adopt a Resolution reserving the right to reimburse expenditures with proceeds of future debt. (R-2024-6)**

Motion by Mayor Pro Tem Curtis; seconded by Councilmember McKellar; motion carried 7 - 0 & approved as presented.

CONSENT

(These items are considered to be routine or have been previously discussed, and can be approved in one motion, unless a Council Member asks for separate consideration of an item.)

C-A-1 **Request that the City Council consider authorizing the application and acceptance of grant funding from the Office of the Governor, Public Safety Office – Criminal Justice Division, in the amount not to exceed $99,475.28, for the purchase of protective ballistic shields. (R-2024-7)**

C-A-2 **Request that the City Council consider adoption of a Resolution authorizing the application and acceptance of grant funding for the Police Department from the Office of the Governor, Homeland Security Grants Division, in the amount not to exceed $66,800, for the purchase of equipment intended to support local preparedness for law enforcement terrorism prevention activities. (R-2024-8)**

C-A-3 **Request that the City Council consider authorizing the City Manager, on behalf of the Tyler Police Department, to seek funding from the Department of Justice through the Edward Byrne Memorial Justice Assistance Grant (JAG), FY2025 in the amount of $47,925.02 to fund the purchase of PANASONIC Toughbook 55 laptops with adaptors. (R-2024-9)**

C-A-4 **Request that the City Council consider authorizing the City Manager to execute the proposal with Hi-Lite Airfield Services, LLC under the Sourcewell Contract # 110122-HLA in the amount of $63,219.50 for repainting the surface painted markings on Taxiways Foxtrot and Kilo at Tyler Pounds Regional Airport.**

C-A-5 **Request that the City Council consider amending and updating Tyler City Code Chapter 12 for adjustments to the office space rental rate fee for on-site car rentals at Tyler Pounds Regional Airport. (O-2024-19)**

Motion by Mayor Pro Tem Curtis to approve the entire consent agenda; seconded by Councilmember Wynne; motion carried 7 - 0 & approved as presented.

CITY MANAGER'S REPORT

1. Construction has begun at Lindsey Park at the Entrance Improvement Project. We have concrete demolition and some site work already done. The project assembly is scheduled to be completed by March 2024. Before construction to Lindsey Park, we removed the existing granite signage per the contract specifications to salvage the material if possible. Unfortunately, it could not be salvaged due to the materials used during the original installation.
2. Also, as we talked about parks a little bit, the City of Tyler Urban Forestry Division hosted the 14th Annual Tyler Arbor Day Celebration on Saturday, January 13th. A total of 70 trees with over 40 different species were planted across Pollard Park and Golden Road Park with the help of many volunteers. Celebrating Arbor Day is a way to observe, appreciate, and plant trees in our community to provide a better future for generations to come. In addition to the benefits from the trees, part of holding the Tree City USA designation is holding an annual Arbor Day celebration. We hope everyone had a great time and enjoyed the nice weather. It actually was nice weather right before it got cold. Thank you to the Mayor and the Council Members who were able to attend the event. Only a couple of water lines were broken. But it was a great time and we appreciate it. Future generations will be benefiting from those trees that you planted.
3. Next, we just had a major event. We talked about what a nice weather it was that Saturday morning. Saturday afternoon and evening, it got cold. We had a major snow/ice event last week. I just wanted to give our kudos to our City staff. Public safety components for our police and fire and dispatch handled it very well. Our communication went very well. For us Texans, it's still difficult to drive on those roads. I'm sure for Minnesotans and Wisconsinites, it's relatively easy. People did take it easy on the streets. We did not have that many accidents. For our Streets Department, they put down 82,500 pounds of de-icer continuously 24-7 during that event, to make it to where we had quite a bit of reduction of accidents. For vehicles and people out there. Water Utilities were pretty stable. They had six water main breaks that they were able to take care of on the spot. They did a great job on that. We go from an ice event to, this week, a flooding event. We have been preparing for this. Our Streets, again, my kudos go out to the Stormwater Department for monitoring tree crossings and checking those to make sure there are no blockages routinely so that the water continues to flow. We've actually done some major work by Christus Children Mother Frances near Dawson Street. Typically, during something like this, you're going to have flooding come out very quickly. But because of a lot of the work they did this past summer, it has been flowing without the water getting out of the banks. Our Fire Department has worked with the Texas Task Force Rescue Squad to make sure they're staged in Tyler and Smith County, if needed, as the flooding event continues.

Mayor Warren - I also want to applaud the City staff. Usually, when we have these events, there's people that get upset, agitated and frustrated. It really is nice to see everything run smooth. Thank you, City staff. Thank you for everyone.

ADJOURNMENT

Motion by Councilmember McKellar to adjourn the meeting at 9:29 am; seconded by Councilmember McGee; motion carried 7 - 0 & approved as presented.

_____
DONALD P WARREN, MAYOR OF THE CITY OF TYLER, TEXAS

A T T E S T:

_____
CASSANDRA BRAGER, CITY CLERK

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: A-1

Date: February 28, 2024

Subject: Request that the City Council consider recognizing the following employees for their years of service and commitment to the City of Tyler. They represent 220 years of service with the City of Tyler.

Jon Wilbeck, Firefighter X, 20 years of service
Daniel Smith, Fire Battalion Chief I, 20 years of service
Thomas Malcom, Fire Driver Engineer III, 20 years of service
Joey Hooton, Fire Marshal, 20 years of service
Devin Grider, Fire Captain II, 20 years of service
Nathan Elliott, Police Officer XIII, 25 years of service
David Hall, Police Sgt IV, 30 years of service
David Long, Assistant Police Chief III, 30 years of service
Jimmie Frater, Building Maintenance Worker, 35 years of service

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Item Reference:

Request that the City Council consider recognizing the following employees for their years of service and commitment to the City of Tyler. They represent 220 years of service with the City of Tyler.

Jon Wilbeck, Firefighter X, 20 years of service
Daniel Smith, Fire Battalion Chief I, 20 years of service
Thomas Malcom, Fire Driver Engineer III, 20 years of service
Joey Hooton, Fire Marshal, 20 years of service
Devin Grider, Fire Captain II, 20 years of service
Nathan Elliott, Police Officer XIII, 25 years of service
David Hall, Police Sgt IV, 30 years of service
David Long, Assistant Police Chief III, 30 years of service
Jimmie Frater, Building Maintenance Worker, 35 years of service

RECOMMENDATION:

Requests that the City Council consider recognizing the following employees for their years of service and commitment to the City of Tyler. They represent 220 years of service with the City of Tyler.

ATTACHMENTS:
February 2024 Service Award CC

Drafted/Recommended By:
Department Leader

Regina Y. Moss, Director Organizational Development

Edited/Submitted By:
City Manager

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: **A-1**

Date: **February 14, 2024**

Subject: **Award for January 2024**

Page: **Page 1 of 1**

Item Reference: **Service Award**

We would like to recognize the following employees for their years of service and commitment to the City of Tyler. At this important milestone, we express our sincere appreciation for your dedication and for the special contribution you make to our organization. They represent **220** years of service with the City of Tyler.

Service Awards

Date of Hire	First Name	Last Name	Title	Department	Years of Service
2/23/2004	Jon	Wilbeck	Firefighter X	Fire	20
2/23/2004	Daniel	Smith	Fire Battalion Chief I	Fire	20
2/23/2004	Thomas	Malcolm	Fire Driver Engineer III	Fire	20
2/23/2004	Joey	Hooton	Fire Marshal	Fire	20
2/23/2004	Devin	Grider	Fire Captain II	Fire	20
2/15/1999	Nathan	Elliott	Police Officer XIII	Police	25
2/28/1994	David	Hall	Police Sergeant IV	Police	30
2/11/1994	David	Long	Asst. Police Chief III	Police	30
2/06/1989	Jimmie	Frater	Building Maintenance Worker	Parks	35

Drafted/Recommended By: Department Leader **Regina Y. Moss**

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: A-2

Date: February 28, 2024

Subject: Request that the City Council consider recognizing the following Infants at Work participants for their program participation. They represent 8 months of service with the City of Tyler.

Itzel Garcia, Infants at Work - Neighborhood Services, 4 months
Kyler Johnson, Infants at Work - Parks, 4 months

Page: Page 1 of

Item Reference:

Request that the City Council consider recognizing the following Infants at Work participants for their program participation and the joy they brought to the City of Tyler. At this important milestone, we express our sincere appreciation for your dedication and for the special contribution you make to our organization. They represent 8 months of service with the City of Tyler.

Itzel Garcia, Infants at Work - Neighborhood Services, 4 months
Kyler Johnson, Infants at Work - Parks, 4 months

RECOMMENDATION:
Request that the City Council consider recognizing the following Infants at Work participants for their program participation. They represent 8 months of service with the City of Tyler.

ATTACHMENTS:
February_28th_Infant_at_Work_CC

Drafted/Recommended By:
Department Leader

Regina Y. Moss, Director Organizational Development

Edited/Submitted By:
City Manager

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: **A-1**

Date: **February 28, 2024**

Subject: **Award for February 2024**

Page: **Page 1 of 1**

Item Reference: **Infants at Work**

We would like to recognize the following Infants at Work participants for their program participation and the joy they brought to the City of Tyler. At this important milestone, we express our sincere appreciation for your dedication and for the special contribution you make to our organization. They represent **8** months of service with the City of Tyler.

Infants at Work Retirement

Date of Hire	First Name	Last Name	Title	Department	Years of Service
10/4/2023	Itzel	Garcia	Infants at Work	Neighborhood Services	4 mos.
10/31/2023	Kyler	Johnson	Infants at Work	Parks	4 mos.

Drafted/Recommended By: Department Leader **Regina Y. Moss**

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-1

Date: February 28, 2024

Subject: C23-010 BRYAN ASHTON LLC (A PORTION OF AN UNIMPROVED ALLEY RIGHT-OF-WAY)
Request that the City Council consider adoption of an Ordinance approving the closure of a portion of an unimproved alley right-of-way adjacent to 108 Adams Avenue.

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Item Reference:

The applicant is requesting the closure to replat the right-of-way into adjacent properties. The north side of the right-of-way is adjacent to East Erwin Street. The east side of the right-of-way is adjacent to Lot 15 and 18 of NCB 39. The south side of the right-of-way is adjacent to Lots 4 and 5A of NCB 39. The west side of the right-of-way is adjacent to Lots 14 and 19 of NCB 39.

The applicant is requesting the closure to replat the right-of-way into their adjacent property. The alley the applicant is requesting to close goes over a City drainage easement, and the City has no plans to develop the alley. The applicant wants to develop the property with a triplex, and the closure would give them more space to develop the property.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. There was no significant discussion.

As of Friday, February 23, of the 17 notices mailed, two notices were returned in favor, and none were returned in opposition to the requested closure.

All other departments have reviewed the application and anticipate no impact on services and facilities by the proposed closure request.

RECOMMENDATION:
The Planning and Zoning Commission by a 7-0 vote recommends approval of the thoroughfare closure, subject to the right-of-way being replatted within six months.

ATTACHMENTS:

Ordinance
Location Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CLOSING A PORTION OF AN UNIMPROVED ALLEY RIGHT-OF-WAY. THE NORTH SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO EAST ERWIN STREET. THE EAST SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO LOTS 15 AND 18 OF NCB 39. THE SOUTH SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO LOTS 4 AND 5A OF NCB 39. THE WEST SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO LOTS 14 AND 19 OF NCB 39; PROVIDING FOR THE TERMS AND CONDITIONS OF SUCH CLOSURE; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Texas Transportation Code Section 311.007 provides that a home-rule municipality may vacate, abandon or close a street or alley; and

WHEREAS, Tyler City Code Chapter 10, Article V., Division F. sets forth a process for right-of-way and thoroughfare closures; and

WHEREAS, the applicant is requesting the closure to replat rights-of-way into adjacent property;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following thoroughfare closure is hereby approved as follows:

I. APPLICATION C23-010

That the public right-of-way described below, and the same is hereby abandoned, vacated and closed insofar as the right, or title of the public is concerned:

> A portion of an unimproved alley right-of-way. The north side of the right-of-way is adjacent to East Erwin Street. The east side of the right-of-way is adjacent to Lots 15 and 18 of NCB 39. The south side of the right-of-way is adjacent to Lots 4 and 5A of NCB 39. The west side of the right-of-way is adjacent to Lots 14 and 19 of NCB 39. The right-of-way to be closed is further shown in Exhibit “A”, which is attached hereto and incorporated herein.

PART 2: That closure is contingent upon and will not become effective until and unless the applicant replats the property within six (6) months.

PART 3: That said public right-of-way is not needed for public purposes and it is in the public interest of the City to abandon said described public right-of-way, other than the terms and conditions set out herein.

PART 4: That the abandonment provided for herein shall extend only to the public right, title and overlay with ingress/egress, public utility easements and to the tracts of land described in this ordinance, and shall be construed only to that interest that the governing body of the City of Tyler may legally and lawfully abandon.

PART 5: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 6: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

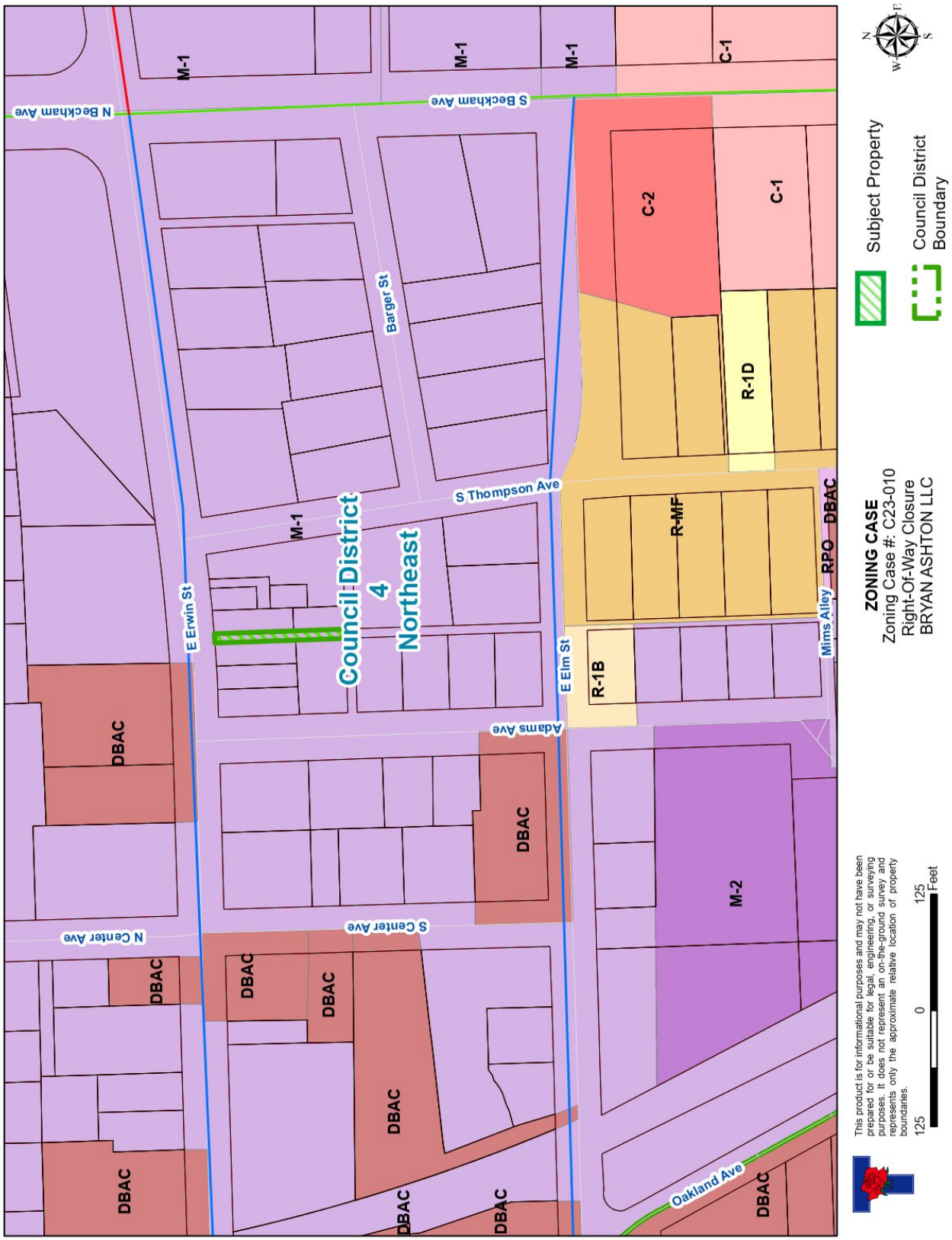
A T T E S T:

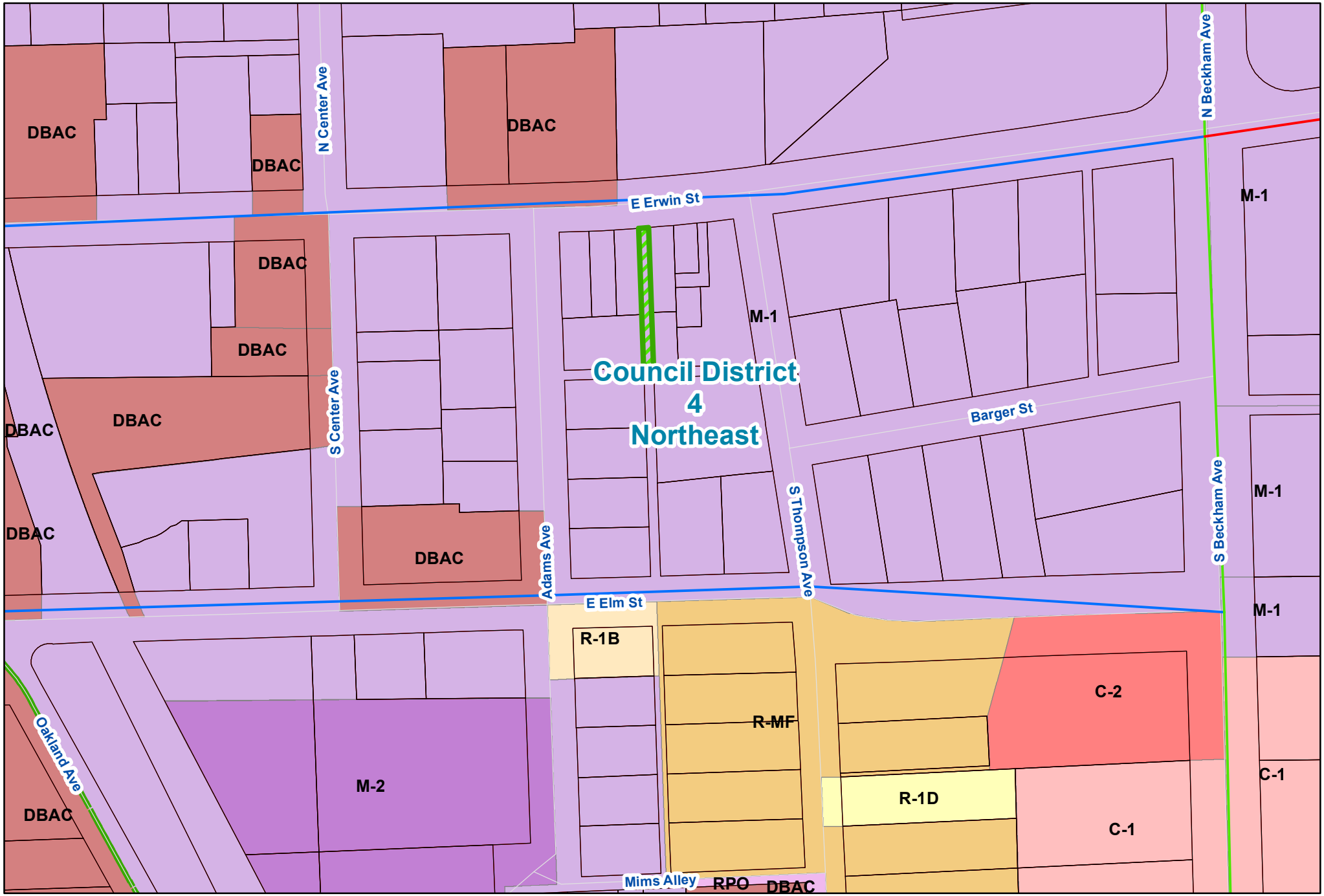
_____
CASSANDRA BRAGER, CITY CLERK

APPROVED:

_____
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-
EXHIBIT "A"
LOCATION MAP





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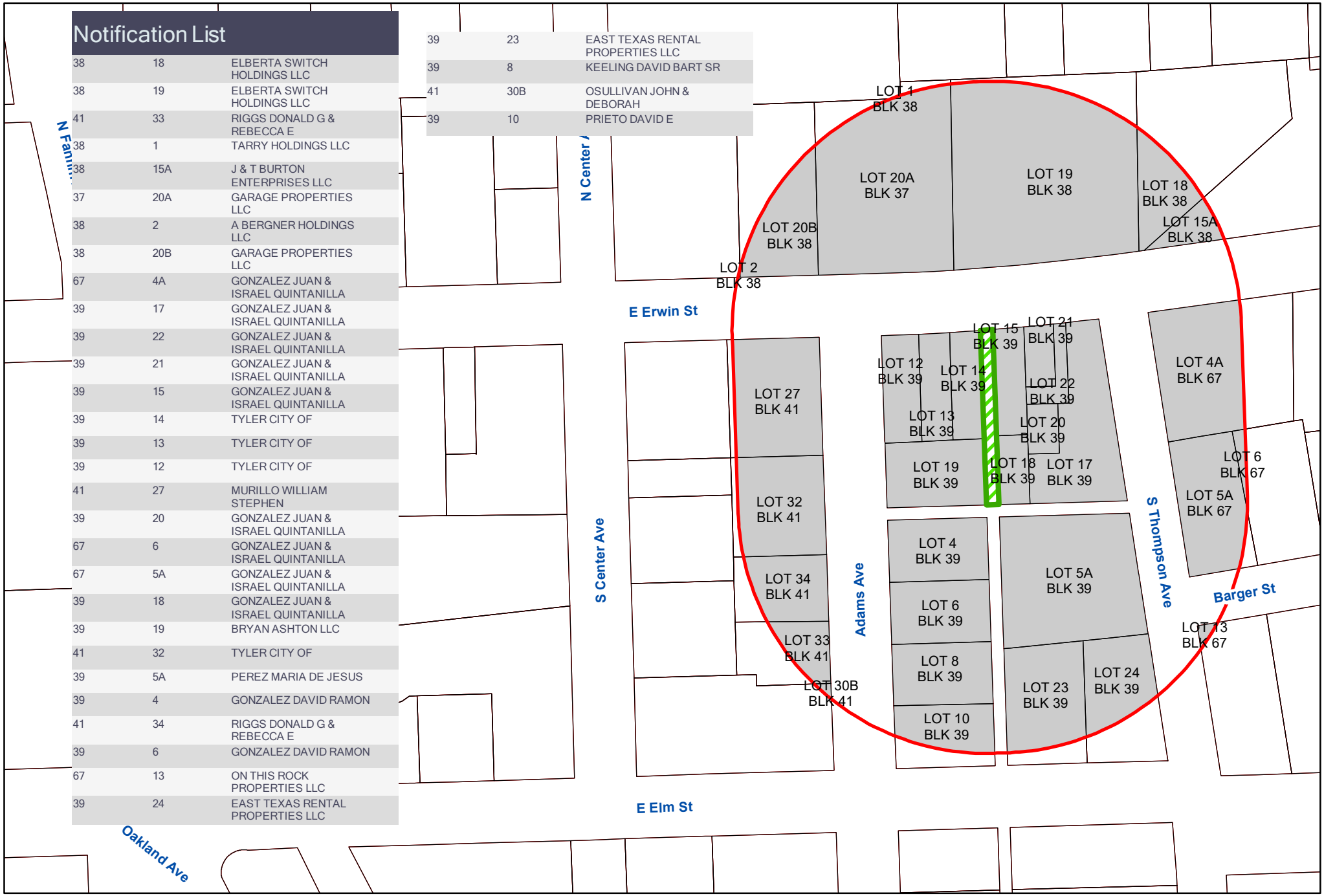
125 0 125 Feet

ZONING CASE
Zoning Case #: C23-010
Right-Of-Way Closure
BRYAN ASHTON LLC

Subject Property

Council District Boundary

N W E S



Notification List

38	18	ELBERTA SWITCH HOLDINGS LLC
38	19	ELBERTA SWITCH HOLDINGS LLC
41	33	RIGGS DONALD G & REBECCA E
38	1	TARRY HOLDINGS LLC
38	15A	J & T BURTON ENTERPRISES LLC
37	20A	GARAGE PROPERTIES LLC
38	2	A BERGNER HOLDINGS LLC
38	20B	GARAGE PROPERTIES LLC
67	4A	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	17	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	22	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	21	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	15	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	14	TYLER CITY OF
39	13	TYLER CITY OF
39	12	TYLER CITY OF
41	27	MURILLO WILLIAM STEPHEN
39	20	GONZALEZ JUAN & ISRAEL QUINTANILLA
67	6	GONZALEZ JUAN & ISRAEL QUINTANILLA
67	5A	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	18	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	19	BRYAN ASHTON LLC
41	32	TYLER CITY OF
39	5A	PEREZ MARIA DE JESUS
39	4	GONZALEZ DAVID RAMON
41	34	RIGGS DONALD G & REBECCA E
39	6	GONZALEZ DAVID RAMON
67	13	ON THIS ROCK PROPERTIES LLC
39	24	EAST TEXAS RENTAL PROPERTIES LLC
39	23	EAST TEXAS RENTAL PROPERTIES LLC
39	8	KEELING DAVID BART SR
41	30B	OSULLIVAN JOHN & DEBORAH
39	10	PRIETO DAVID E

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100 0 100 Feet

ZONING CASE
Zoning Case #: C23-010
Right-Of-Way Closure
BRYAN ASHTON LLC

Subject Property

200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-2

Date: February 28, 2024

Subject: Z23-050 BRYAN ASHTON LLC (108 ADAMS AVENUE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "M-1", Light Industrial District to "DBAC", Downtown Business, Arts and Culture District.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to develop the property with a triplex on Lot 19 of NCB 39, one lot containing approximately 0.10 acres of land located south of the southeast intersection of Adams Avenue and East Erwin Street (108 Adams Avenue).

According to the Unified Development Code (UDC), the "DBAC", Downtown Business, Arts and Culture District, is primarily intended to accommodate development and redevelopment in downtown that will create a walkable, mixed-use city center with residential, commercial, entertainment, arts, institutional, park and governmental land uses. The minimum lot area is 2,500 square feet. The minimum height is 25 feet. The maximum building height is 20 stories. The setback requirements are zero feet in the front, zero feet in the rear, zero feet on the interior side and zero feet on the corner side.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

All adjacent properties are zoned “M-1”, Light Industrial District and are developed with a mix of residential and commercial uses or are undeveloped.

The request is consistent with the Tyler 1st Future Land Use Guide which identifies this property as High-Density Mixed Use.

The proposed zone change aligns with the Tyler 1st Comprehensive Plan's objectives for development in the North End. The applicant is requesting the zone change to develop the property with a triplex. By changing the zoning, it would help the Tyler 1st goal of increasing housing in the Downtown Planning Area.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. There was no significant discussion.

As of Friday, February 23, 2024, of the 17 notices mailed, two notices were returned in favor, and none were returned in opposition to the request.

All other departments have reviewed the application and anticipate a positive impact on services or facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 7-0 vote recommends approval of the zone change from “M-1”, Light Industrial District to “DBAC”, Downtown Business, Arts and Culture District.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "M-1", LIGHT INDUSTRIAL DISTRICT TO "DBAC", DOWNTOWN BUSINESS, ARTS AND CULTURE DISTRICT ON LOT 19 OF NCB 39, ONE LOT CONTAINING APPROXIMATELY 0.10 ACRES OF LAND LOCATED SOUTH OF THE SOUTHEAST INTERSECTION OF ADAMS AVENUE AND EAST ERWIN STREET (108 ADAMS AVENUE); DIRECTING THE AMENDMENT OF THE ZONING MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION Z23-050

That the following described property, which has heretofore been zoned "M-1", Light Industrial District, shall hereafter bear the zoning classification of "DBAC", Downtown Business, Arts and Culture District, to wit:

> On Lot 19 of NCB 39, one lot containing approximately 0.10 acres of land located south of the southeast intersection of Adams Avenue and East Erwin Street (108 Adams Avenue).

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

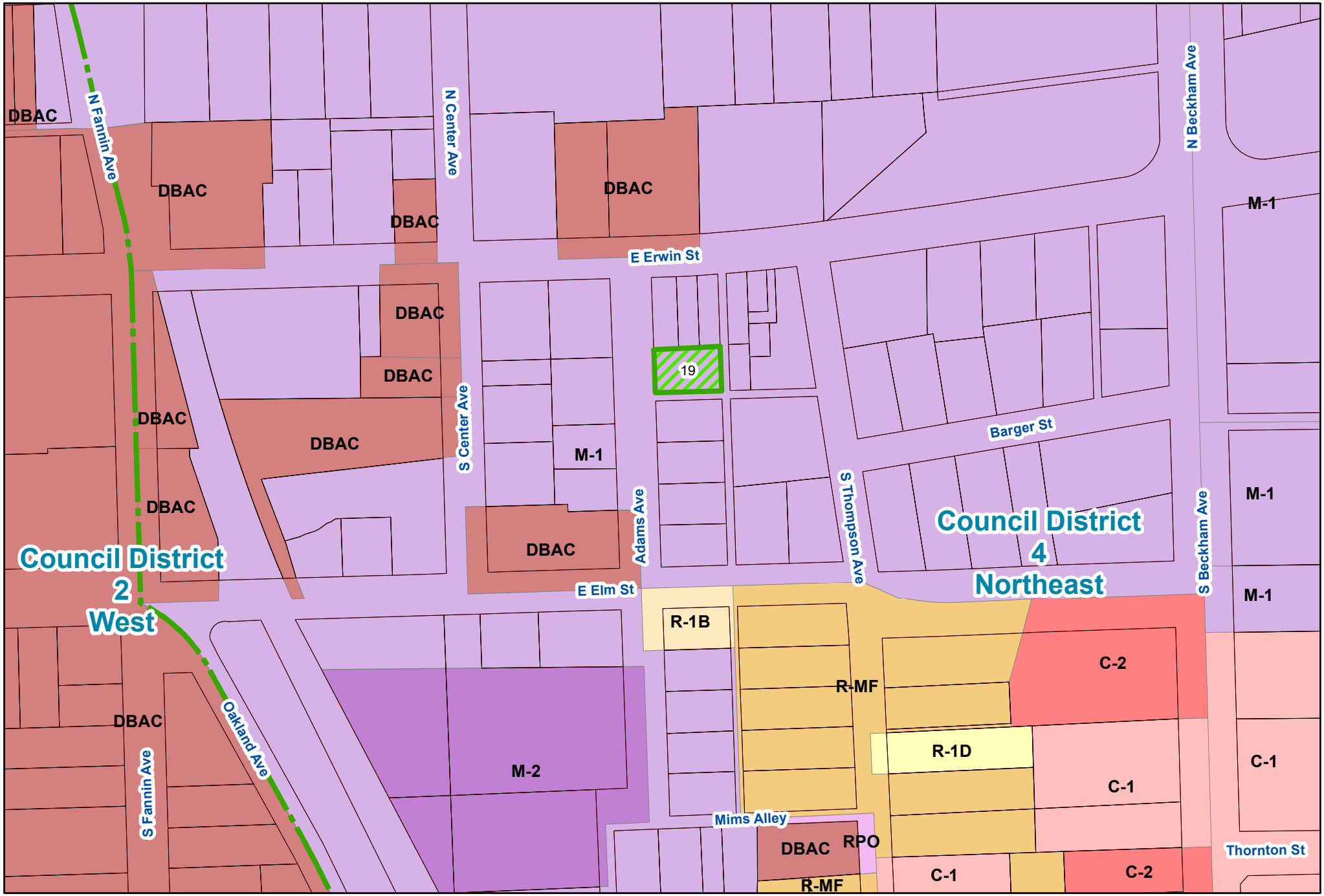
_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY



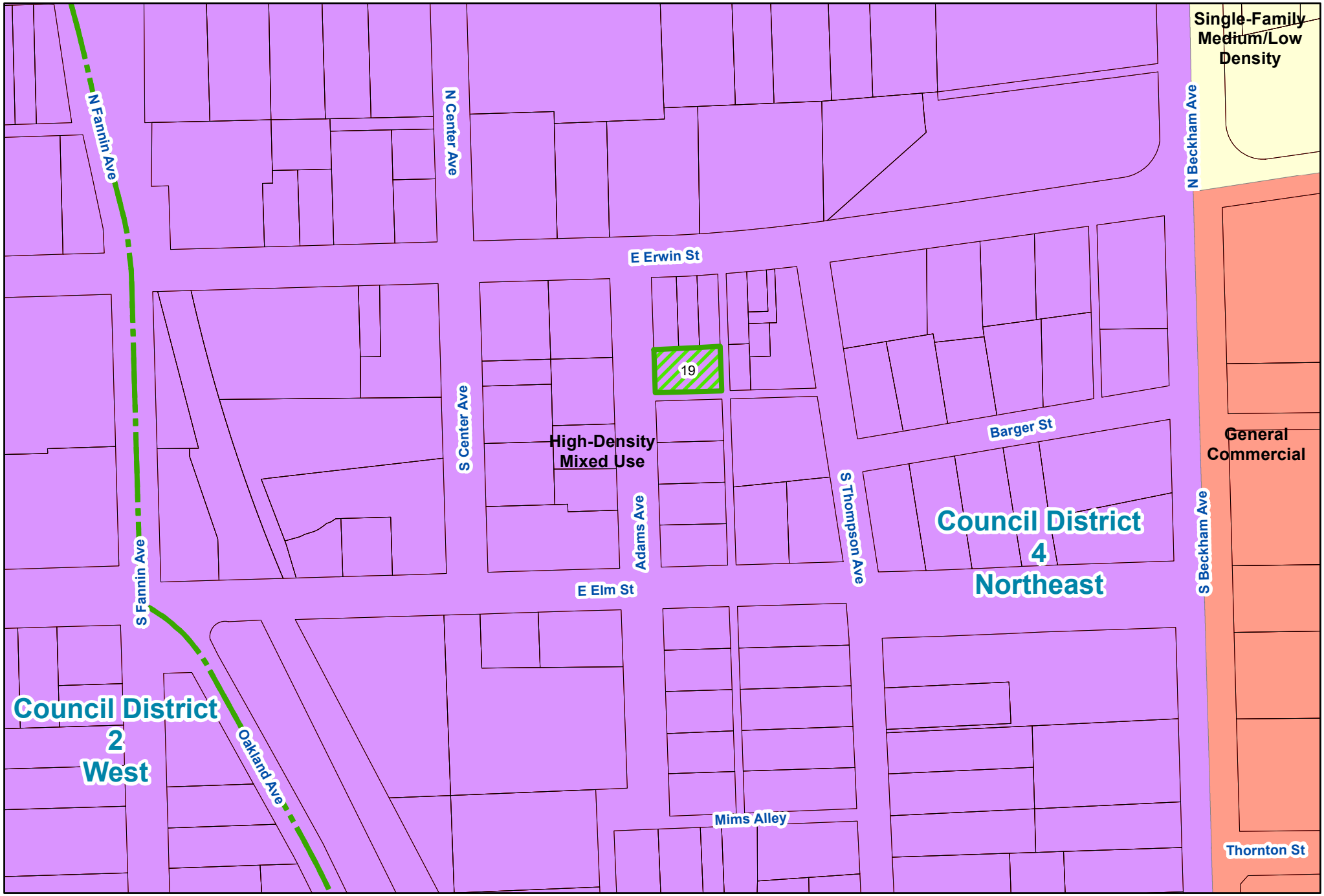
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150 0 150 Feet

ZONING CASE
Zoning Case #: Z23-050
Current Zoning: M-1
Proposed Zoning: DBAC
BRYAN ASHTON LLC

Subject Property
Council District Boundary

N W E S



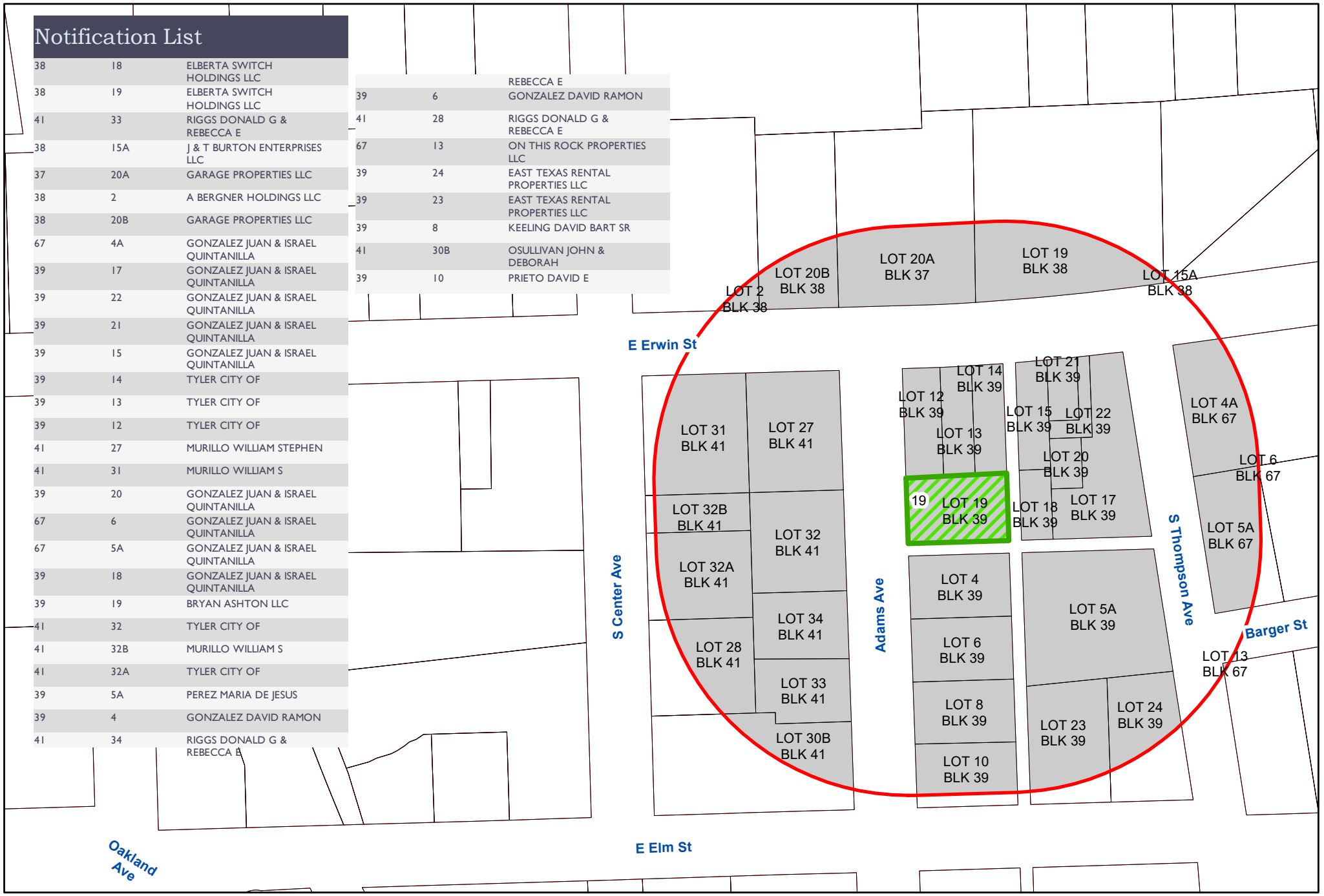
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150 0 150 Feet

ZONING CASE
Zoning Case #: Z23-050
Current Zoning: M-1
Proposed Zoning: DBAC
BRYAN ASHTON LLC

Subject Property
Council District Boundary

N W E S



Notification List

38	18	ELBERTA SWITCH HOLDINGS LLC
38	19	ELBERTA SWITCH HOLDINGS LLC
41	33	RIGGS DONALD G & REBECCA E
38	15A	J & T BURTON ENTERPRISES LLC
37	20A	GARAGE PROPERTIES LLC
38	2	A BERGNER HOLDINGS LLC
38	20B	GARAGE PROPERTIES LLC
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39	13	TYLER CITY OF
39	12	TYLER CITY OF
41	27	MURILLO WILLIAM STEPHEN
41	31	MURILLO WILLIAM S
39	20	GONZALEZ JUAN & ISRAEL QUINTANILLA
67	6	GONZALEZ JUAN & ISRAEL QUINTANILLA
67	5A	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	18	GONZALEZ JUAN & ISRAEL QUINTANILLA
39	19	BRYAN ASHTON LLC
41	32	TYLER CITY OF
41	32B	MURILLO WILLIAM S
41	32A	TYLER CITY OF
39	5A	PEREZ MARIA DE JESUS
39	4	GONZALEZ DAVID RAMON
41	34	RIGGS DONALD G & REBECCA E
		REBECCA E
39	6	GONZALEZ DAVID RAMON
41	28	RIGGS DONALD G & REBECCA E
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39	10	PRIETO DAVID E

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100 0 100 Feet

ZONING CASE
Zoning Case #: Z23-050
Current Zoning: M-1
Proposed Zoning: DBAC
BRYAN ASHTON LLC

Subject Property
200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-3

Date: February 28, 2024

Subject: Z23-047 JOHNSON TIMOTHY W & DEBRA W (402 EAST 4TH STREET)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-1B", Single-Family Residential District to "AR", Adaptive Reuse District.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to allow for single-family or light office uses on Lot 29A of NCB 273A, one lot containing approximately 0.38 acres of land located at the northeast intersection of East Fourth Street and South Donnybrook Avenue (402 East 4th Street).

According to the Unified Development Code (UDC), the "AR", Adaptive Reuse District is primarily intended to provide for the rehabilitation and reuse of residential buildings for low-intensity commercial or office activities without detracting from the essential residential character of the area, nor allowing the proliferation of intense commercial uses. The minimum lot area is 7,000 square feet. The maximum height is 42 feet or two and one-half stories. Setback requirements are 25 feet in the front and rear and the interior side yard setback is six feet, and the corner side yard is 12 feet.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent properties to the north, east, and west are zoned "R-1B", Single-Family Residential District and developed with single-family homes. The adjacent properties to the south are zoned "AR", Adaptive Reuse District and are developed with adaptive reuse homes.

The request is consistent with the Tyler 1st Future Land Use Guide which identifies this property as Single-Family Medium/Low Density.

The Adaptive Reuse District allows limited office uses as well as traditional single-family uses without detracting from the residential character of the neighborhood or allowing the proliferation of intense commercial uses. It also allows a live/work situation where one can have an office and home in the same building. The property is currently being used for residential purposes. The applicant intends to utilize the property for low-intensity office use. The property is located at a fairly busy intersection; however, there are two driveways that can be utilized as parking spaces, accessed off of two different roads.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. Commissioner Childs expressed concern over the traffic at that intersection and that the property may be difficult or unsafe to access. The applicant was present to answer any questions.

As of Friday, February 23, 2024, of the 25 notices mailed, one notice was returned in favor and one notice in opposition to the request with a total protest of 4.21 percent. The opposition had safety concerns relating to the intersection and the ability of the customers to safely access the proposed office use.

All other departments have reviewed the application and anticipate no impact on services and facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 6-1 vote recommends approval of the zone change from "R-1B", Single-Family Residential District to "AR", Adaptive Reuse District.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Protest Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "R-1B", SINGLE-FAMILY RESIDENTIAL DISTRICT TO "AR", ADAPTIVE REUSE DISTRICT ON LOT 29A OF NCB 273A, ONE LOT CONTAINING APPROXIMATELY 0.38 ACRES OF LAND LOCATED AT THE NORTHEAST INTERSECTION OF EAST FOURTH STREET AND SOUTH DONNYBROOK AVENUE (402 EAST 4TH STREET); DIRECTING THE AMENDMENT OF THE ZONING MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION Z23-047

That the following described property, which has heretofore been zoned "R-1B", Single-Family Residential District, shall hereafter bear the zoning classification of "AR", Adaptive Reuse District, to wit:

> On Lot 29A of NCB 273A, one lot containing approximately 0.38 acres of land located at the northeast intersection of East Fourth Street and South Donnybrook Avenue (402 East 4th Street).

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

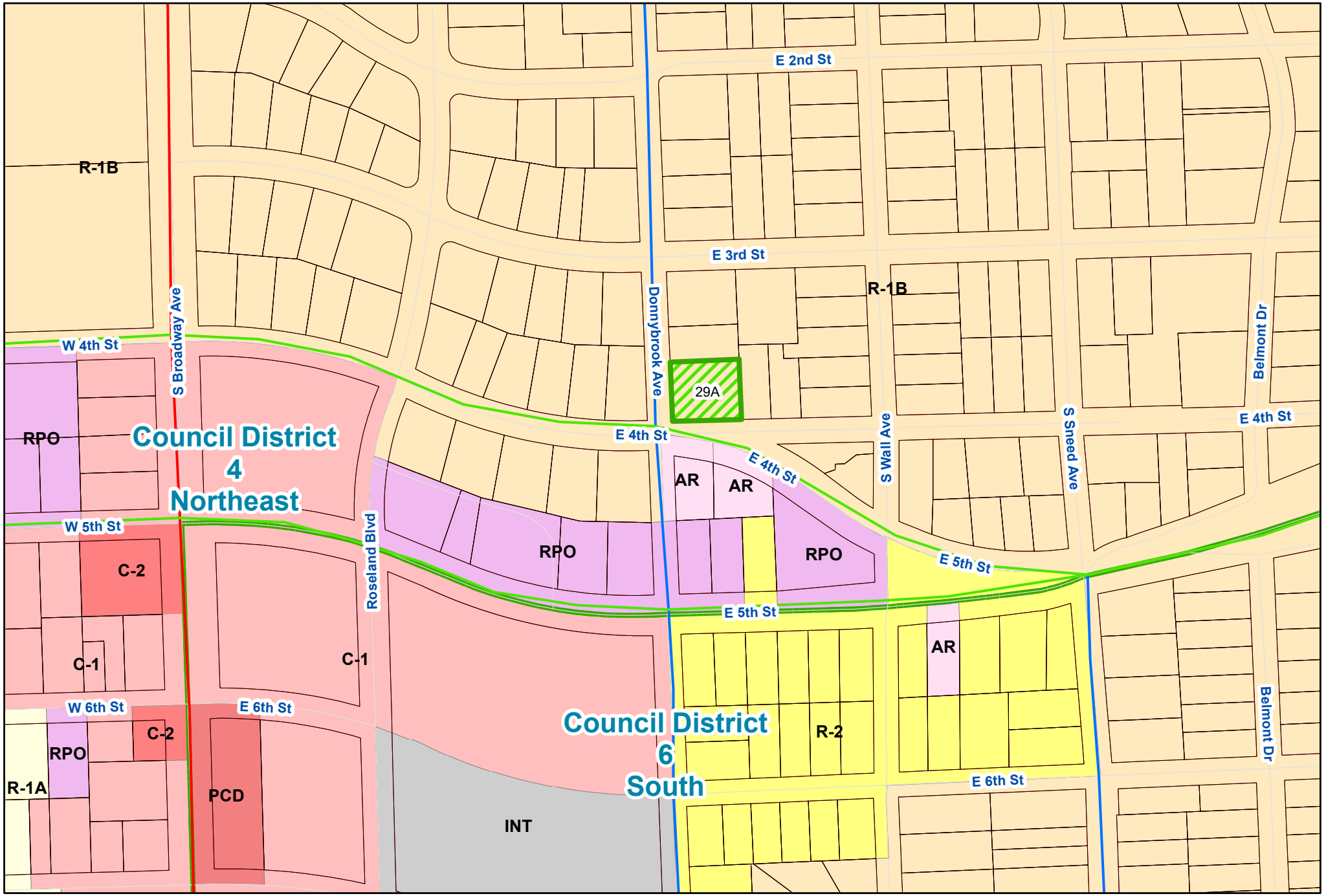
_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY



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250 0 250 Feet

ZONING CASE
Zoning Case #: Z23-047
Current Zoning: R-1B
Proposed Zoning: AR
JOHNSON TIMOTHY W & DEBRA W

Subject Property
Council District Boundary

N W E S



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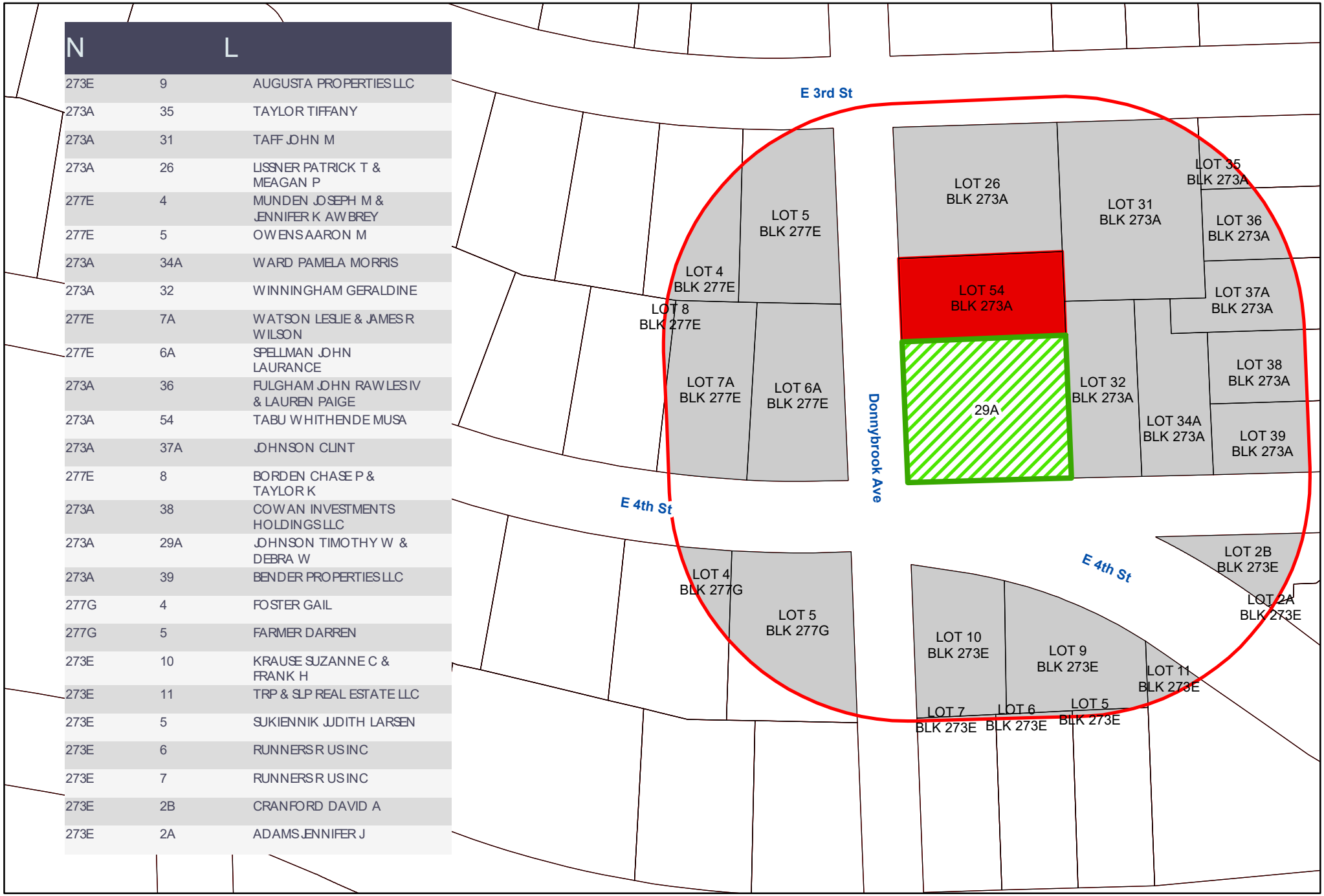
250 0 250 Feet

ZONING CASE
Zoning Case #: Z23-047
Current Zoning: R-1B
Proposed Zoning: AR
JOHNSON TIMOTHY W & DEBRA W

Subject Property
Council District Boundary

N W E S

N	L	
273E	9	AUGUSTA PROPERTIES LLC
273A	35	TAYLOR TIFFANY
273A	31	TAFF JOHN M
273A	26	LISSNER PATRICK T & MEAGAN P
277E	4	MUNDEN JOSEPH M & JENNIFER K AWBREY
277E	5	OWENS AARON M
273A	34A	WARD PAMELA MORRIS
273A	32	WINNINGHAM GERALDINE
277E	7A	WATSON LESLIE & JAMES R WILSON
277E	6A	SPELLMAN JOHN LAURANCE
273A	36	FULGHAM JOHN RAWLES IV & LAUREN PAIGE
273A	54	TABU WHITHENDE MUSA
273A	37A	JOHNSON CLINT
277E	8	BORDEN CHASE P & TAYLOR K
273A	38	COWAN INVESTMENTS HOLDINGS LLC
273A	29A	JOHNSON TIMOTHY W & DEBRA W
273A	39	BENDER PROPERTIES LLC
277G	4	FOSTER GAIL
277G	5	FARMER DARREN
273E	10	KRAUSE SUZANNE C & FRANK H
273E	11	TRP & SLP REAL ESTATE LLC
273E	5	SUKIENNIK JUDITH LARSEN
273E	6	RUNNERS R US INC
273E	7	RUNNERS R US INC
273E	2B	CRANFORD DAVID A
273E	2A	ADAMS JENNIFER J



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100 0 100 Feet

ZONING CASE
Zoning Case #: Z23-047
Current Zoning: R-1B
Proposed Zoning: AR
JOHNSON TIMOTHY W & DEBRA W

Subject Property
200' Mailed Notification Area
Protest Lots

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-4

Date: February 28, 2024

Subject: PD23-028 GLENWOOD CHURCH OF CHRIST (5216, 5300, 5324, 5358, 5378 AND 5410 HOLLYTREE DRIVE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-1A", Single-Family Residential District and "R-MF", Multi-Family Residential District to "PUR", Planned Unit Residential District with Final Site Plan.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to build nine detached single-family homes on Lots 45N, 45O, 45P, 29, 30 and 31 of NCB 1434O, six lots containing approximately 3.26 acres of land located north of the northeast intersection of Hollytree Drive and Spring Branch Drive (5216, 5300, 5324, 5358, 5378, and 5410 Hollytree Drive).

According to the Unified Development Code (UDC), the "PUR", Planned Unit Residential District is primarily for the medium to high density development of unique and innovative forms of detached single-family housing on individually platted lots. A PUR development uses the total space within a development by creating common open spaces, scenic and recreational areas and other spaces that will compensate for the reduction of land area dedicated for residential structures. It is the intent of the PUR to provide for residential developments that utilize private streets, owned and maintained by a Homeowner's Association. The PUR district is not intended as a convenience to circumvent regulations set forth in other residential districts, or as a tool for mass variance, without provisions of common areas. All developments created in a PUR district must be designed and developed in accordance with an approved site development plan and submitted for approval to the Planning Commission and City Council.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;

d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

In addition to the zoning change criteria above, the City Council will consider the following specific objectives and criteria for approving any planned district currently permitted in this code:

a. A variety of housing types, employment opportunities, or commercial services to achieve a balanced community;
b. An orderly and creative arrangement of all land uses with respect to each other and to the entire community;
c. A planned and integrated comprehensive transportation system providing for a separation of pedestrian and vehicular traffic, to include facilities such as roadways, bicycle ways and pedestrian walkways;
d. The provisions of cultural or recreational facilities for all segments of the community;
e. The location of general building envelopes to take maximum advantage of the natural and manmade environment; and
f. The staging of development in a manner which can be accommodated by the timely provision of public utilities, facilities, and services.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent properties to the west are zoned "PUR", Planned Unit Residential District and "R-MF", Multi-Family Residential District and are developed with townhomes and an apartment complex, respectively. The adjacent property to the north is zoned "R-MF", Multi-Family Residential District and is the location of a church. The adjacent properties to the east and south are zoned "R-1A", Single-Family Residential District and are developed with single-family homes and an office parking lot.

The Tyler 1st Future Land Use Guide (FLUG) identifies this property as Multi-Family and Single-Family Medium/Low Density. This request would amend the FLUG to Single-Family Medium/Low Density.

The applicant plans to resubdivide the current six lots into ten lots and develop them with single-family homes at a density of 5.1 units per acre. The development would have setbacks of 30' Front, 10' Rear, and 5' Side, unless otherwise denoted on the site plan. All lots will be accessed from two driveway approaches and a 15 feet private drive that runs parallel to Hollytree Drive. Each of the existing six lots are currently allowed a driveway onto Hollytree. Though increasing the number of lots, this site plan proposes to reduce the access points on Hollytree from six to two.

The applicant is also proposing to construct a trail along the southern and easternmost portion of the property. The common area will be maintained by an HOA.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. There was no significant discussion.

As of Friday, February 23, 2024 of the 37 notices mailed, two notices were returned in favor and two were returned in opposition to the request with a protest calculation of 5.50 percent.

All other departments have reviewed the application and anticipate a positive impact on services or facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 7-0 vote recommends approval of the zone change from "R-1A", Single-Family Residential District and "R-MF", Multi-Family Residential District to "PUR", Planned Unit Residential District with Final Site Plan.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Protest Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "R-1A", SINGLE-FAMILY RESIDENTIAL DISTRICT AND "R-MF", MULTI-FAMILY RESIDENTIAL DISTRICT TO "PUR", PLANNED UNIT RESIDENTIAL DISTRICT WITH FINAL SITE PLAN ON LOTS 45N, 45O, 45P, 29, 30 AND 31 OF NCB 1434O, SIX LOTS CONTAINING APPROXIMATELY 3.26 ACRES OF LAND LOCATED NORTH OF THE NORTHEAST INTERSECTION OF HOLLYTREE DRIVE AND SPRING BRANCH DRIVE (5216, 5300, 5324, 5358, 5378, AND 5410 HOLLYTREE DRIVE); DIRECTING THE AMENDMENT OF THE ZONING MAP; DIRECTING THE AMENDMENT OF THE FUTURE LAND USE GUIDE MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION PD23-028

That the following described property, which has heretofore been zoned "R-1A", Single-Family Residential District and "R-MF", Multi-Family Residential District, shall hereafter bear the zoning classification of "PUR", Planned Unit Residential District with final site plan, to wit:

> Lots 45N, 45O, 45P, 29, 30 and 31 of NCB 1434O, six lots containing approximately 3.26 acres of land located north of the northeast intersection of Hollytree Drive and Spring Branch Drive (5216, 5300, 5324, 5358, 5378, and 5410 Hollytree Drive) and in accordance with the Final Site Plan in Exhibit "A" attached hereto and incorporated herein.

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning and the Future Land Use Guide to reflect Single-Family Medium/Low Density.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection,

sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor, and upon conviction thereof, shall be punished by a fine as provided in Section 1-4 of the Tyler Code. Each day such violation shall continue, or be permitted to continue, shall be deemed a separate offense. Since this ordinance has a penalty for violation, it shall not become effective until after its publication in the newspaper as provided by Section 85 of the Charter of the City of Tyler, Texas, which date is expected to be March 1st , 2024.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

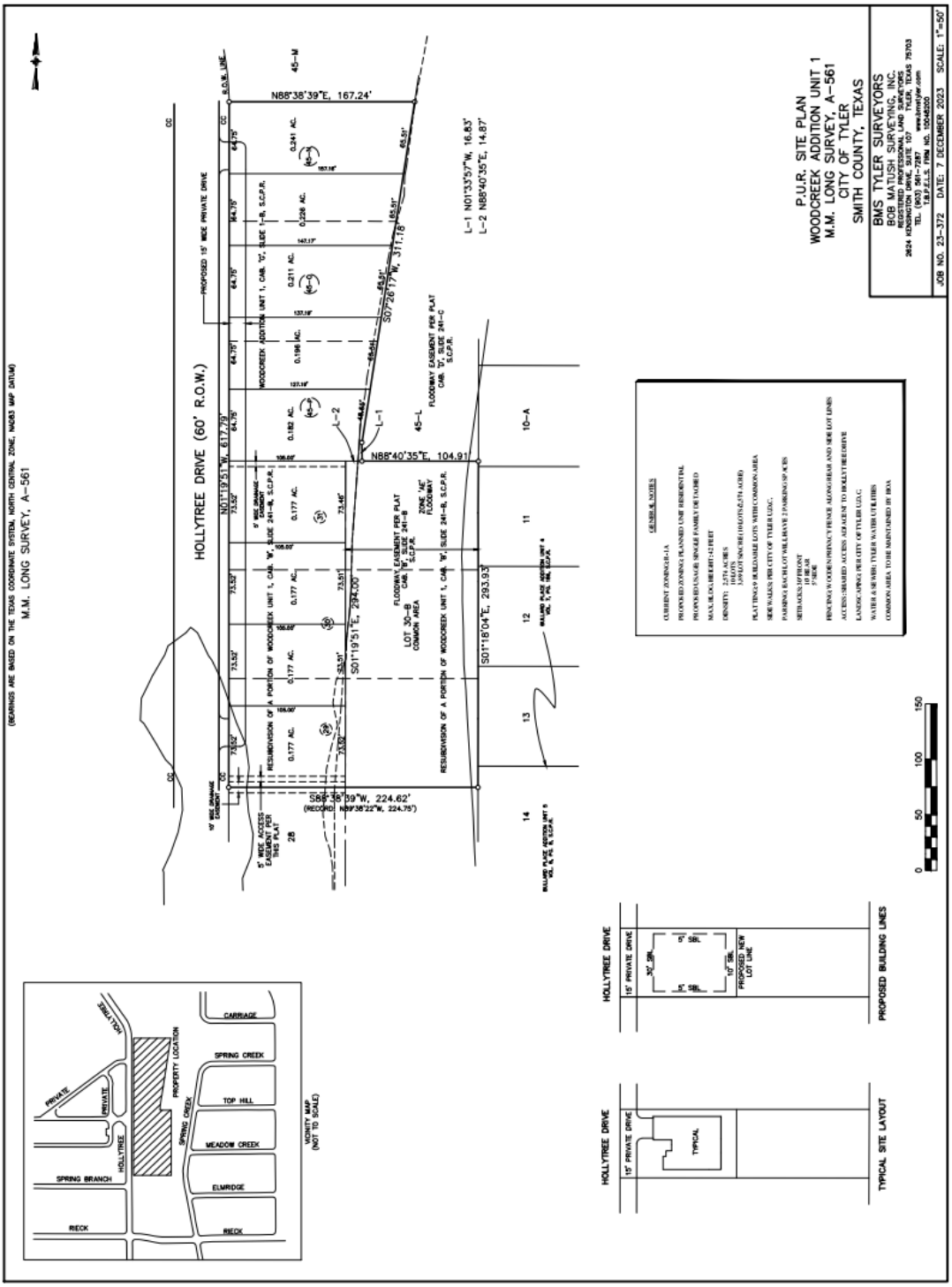
A T T E S T:

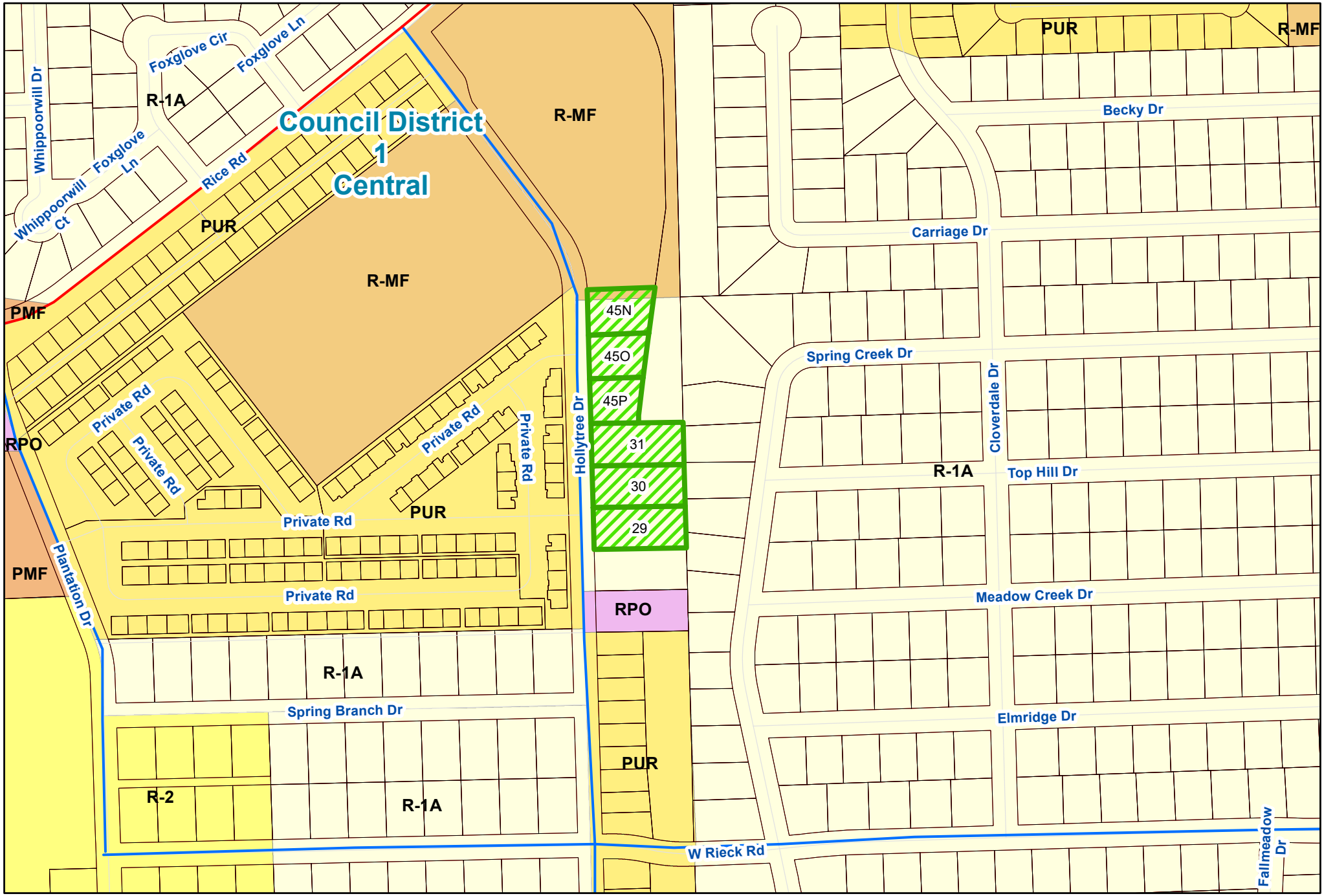
APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-
EXHIBIT "A"
FINAL SITE PLAN





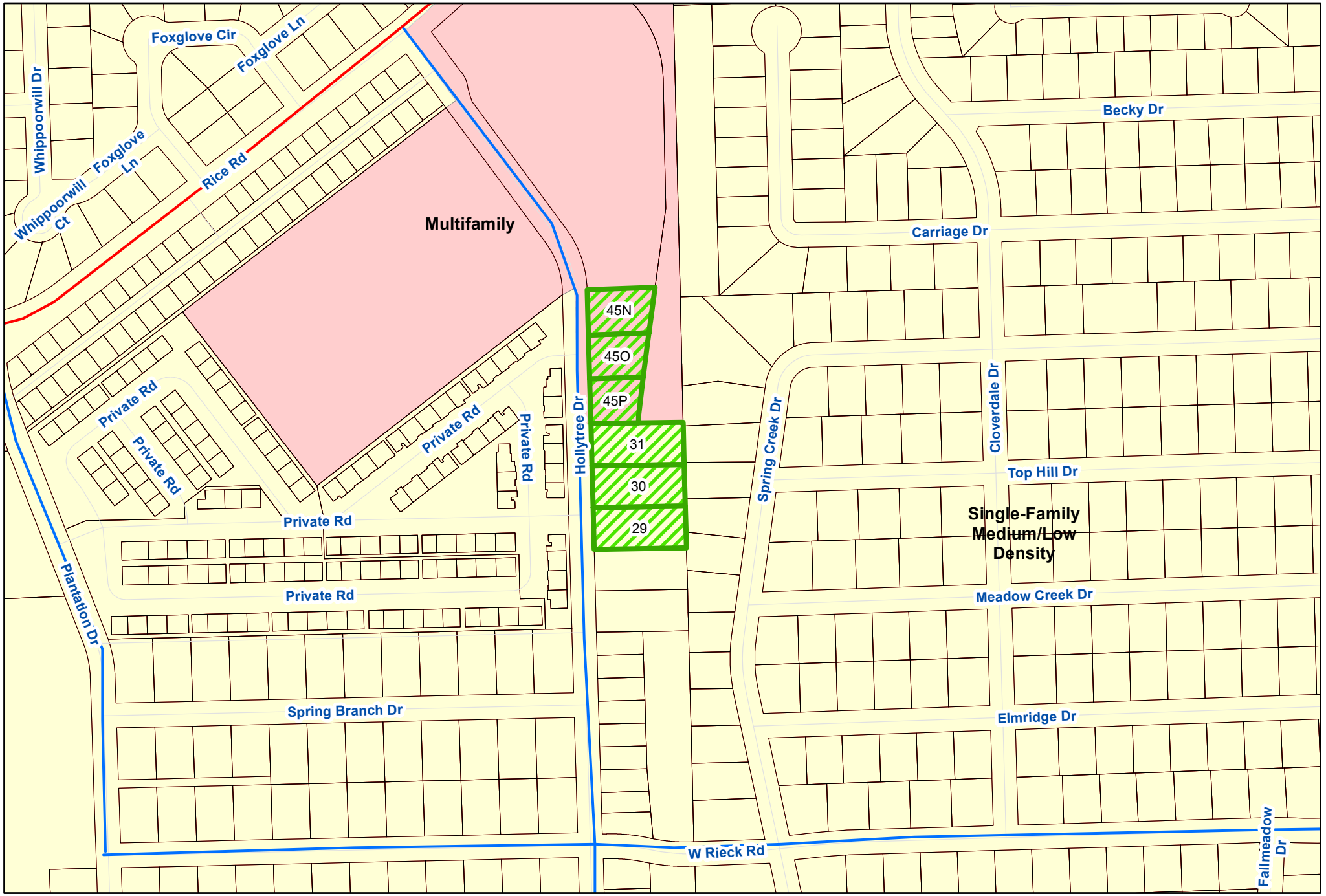
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300 0 300 Feet

ZONING CASE
Zoning Case #: PD23-028
Current Zoning: R-1A
Proposed Zoning: PUR
Michael Smith

Subject Property

N W E S



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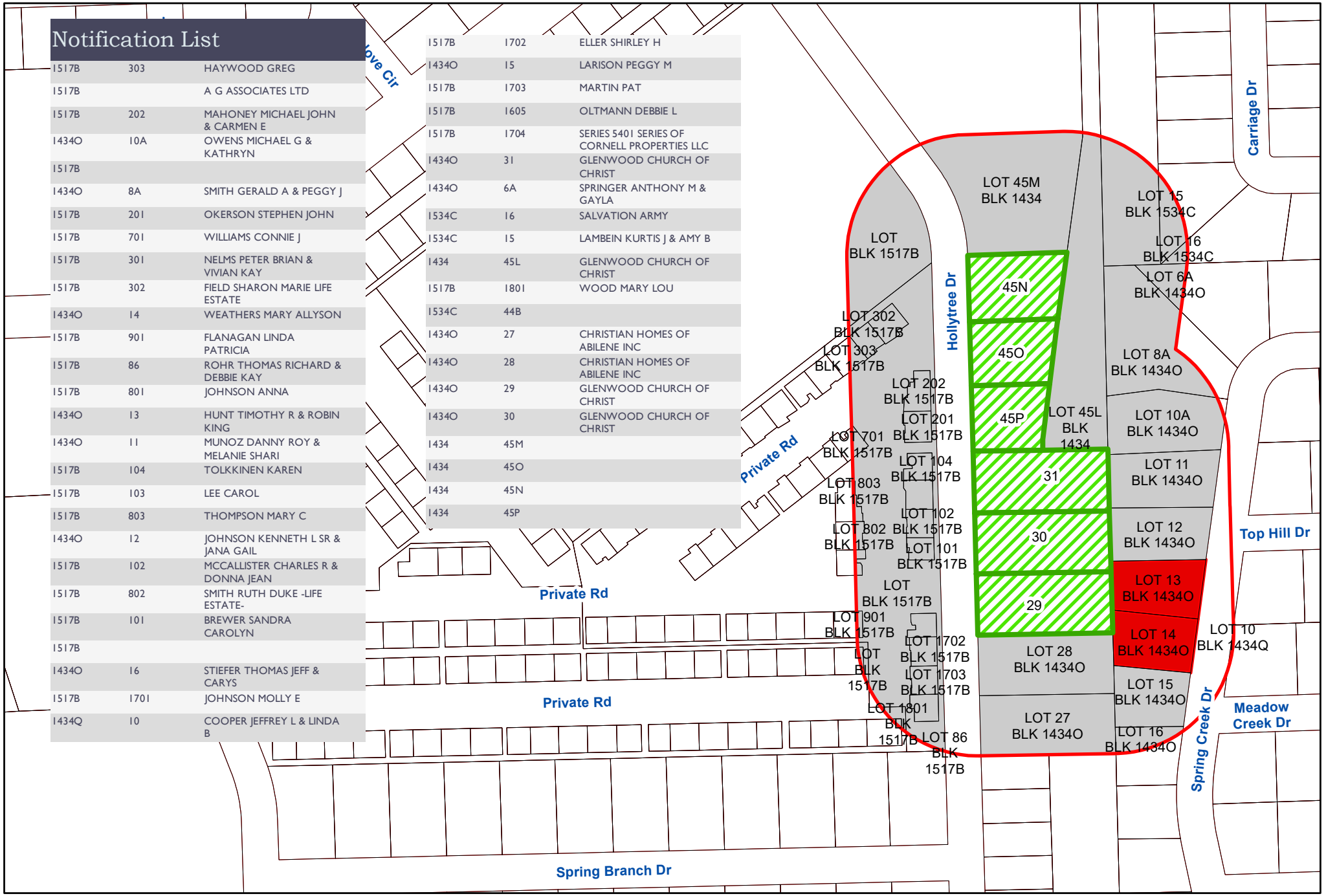
ZONING CASE
Zoning Case #: PD23-028
Current Zoning: R-1A
Proposed Zoning: PUR
Michael Smith

Subject Property

N W E S

Notification List

1517B	303	HAYWOOD GREG
1517B		A G ASSOCIATES LTD
1517B	202	MAHONEY MICHAEL JOHN & CARMEN E
1434O	10A	OWENS MICHAEL G & KATHRYN
1517B		
1434O	8A	SMITH GERALD A & PEGGY J
1517B	201	OKERSON STEPHEN JOHN
1517B	701	WILLIAMS CONNIE J
1517B	301	NELMS PETER BRIAN & VIVIAN KAY
1517B	302	FIELD SHARON MARIE LIFE ESTATE
1434O	14	WEATHERS MARY ALLYSON
1517B	901	FLANAGAN LINDA PATRICIA
1517B	86	ROHR THOMAS RICHARD & DEBBIE KAY
1517B	801	JOHNSON ANNA
1434O	13	HUNT TIMOTHY R & ROBIN KING
1434O	11	MUNOZ DANNY ROY & MELANIE SHARI
1517B	104	TOLKKINEN KAREN
1517B	103	LEE CAROL
1517B	803	THOMPSON MARY C
1434O	12	JOHNSON KENNETH L SR & JANA GAIL
1517B	102	MCCALLISTER CHARLES R & DONNA JEAN
1517B	802	SMITH RUTH DUKE -LIFE ESTATE-
1517B	101	BREWER SANDRA CAROLYN
1517B		
1434O	16	STIEFER THOMAS JEFF & CARYS
1517B	1701	JOHNSON MOLLY E
1434Q	10	COOPER JEFFREY L & LINDA B
1517B	1702	ELLER SHIRLEY H
1434O	15	LARISON PEGGY M
1517B	1703	MARTIN PAT
1517B	1605	OLTMANN DEBBIE L
1517B	1704	SERIES 5401 SERIES OF CORNELL PROPERTIES LLC
1434O	31	GLENWOOD CHURCH OF CHRIST
1434O	6A	SPRINGER ANTHONY M & GAYLA
1534C	16	SALVATION ARMY
1534C	15	LAMBEIN KURTIS J & AMY B
1434	45L	GLENWOOD CHURCH OF CHRIST
1517B	1801	WOOD MARY LOU
1534C	44B	
1434O	27	CHRISTIAN HOMES OF ABILENE INC
1434O	28	CHRISTIAN HOMES OF ABILENE INC
1434O	29	GLENWOOD CHURCH OF CHRIST
1434O	30	GLENWOOD CHURCH OF CHRIST
1434	45M	
1434	45O	
1434	45N	
1434	45P	



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200 0 200 Feet

ZONING CASE
Zoning Case #: PD23-028
Current Zoning: R-1A
Proposed Zoning: PUR
Michael Smith

Subject Property
200' Mailed Notification Area
Protest Lots

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-5

Date: February 28, 2024

Subject: Z23-049 LOCKRIDGE ANDREW (1000, 1004, 1006 TREZEVANT STREET AND 1414 NORTH GRAND AVENUE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-2", Two-Family Residential District to "R-1D", Single-Family Attached/Detached Residential District.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to subdivide the property into three single-family lots on Lots 15 and 16 of NCB 395, two lots containing approximately 0.30 acres of land located at the southwest intersection of Trezevant Street and North Grand Avenue (1000, 1004, 1006 Trezevant Street and 1414 North Grand Avenue).

According to the Unified Development Code (UDC), the "R-1D", Single-Family Detached and Attached Residential District is primarily intended to accommodate single-family detached and attached housing, such as townhouses and rowhouses on small individual lots. In addition, the district allows churches, schools, and accessory buildings and uses. The maximum building height is 42 feet. Setback requirements are 25 feet in the front, 15 feet in the rear, zero feet on the interior side and 12 feet on the corner side. The minimum lot size is 3,000 square feet.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent properties to the north are zoned "R-1D", Single-Family Detached and Attached Residential District and consists of a mixture of single-family homes and undeveloped lot. The adjacent properties to the east, south and west are zoned "R-2", Two-Family Residential District and are developed with single-family homes and a church.

The request is consistent with the adopted Tyler 1st Future Land Use Guide which identifies this property as Single-Family and Single-Family Attached.

The applicant is requesting the zone change to subdivide the properties to bring the property to conformance.

On February 6, the Planning and Zoning Commission held a public hearing for this request. No one spoke in favor or in opposition to the request.

As of Friday, February 23, 2024, of the 31 notices mailed, no notices were returned in favor or in opposition to the request.

All other departments have reviewed the application and anticipate no significant impact on services and facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 7-0 vote recommends approval of the zone change from "R-2", Two-Family Residential District to "R-1D", Single-Family Attached Detached Residential District.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, CFM, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "R-2", TWO-FAMILY RESIDENTIAL DISTRICT TO "R-1D", SINGLE-FAMILY ATTACHED AND DETACHED RESIDENTIAL DISTRICT ON LOTS 15 AND 16 OF NCB 395, TWO LOTS CONTAINING APPROXIMATELY 0.30 ACRES OF LAND LOCATED AT THE SOUTHWEST INTERSECTION OF TREZEVANT STREET AND NORTH GRAND AVENUE (1000, 1004 AND 1006 TREZEVANT STREET AND 1414 NORTH GRAND AVENUE); DIRECTING THE AMENDMENT OF THE ZONING MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION Z23-049

That the following described property, which has heretofore been zoned "R-2", Two-Family Residential District, shall hereafter bear the zoning classification of "R-1D", Single-Family Attached and Detached Residential District, to wit:

> On Lots 15 and 16 of NCB 395, two lots containing approximately 0.30 acres of land located at the southwest intersection of Trezevant Street and North Grand Avenue (1000, 1004 and 1006 Trezevant Street and 1414 North Grand Avenue).

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

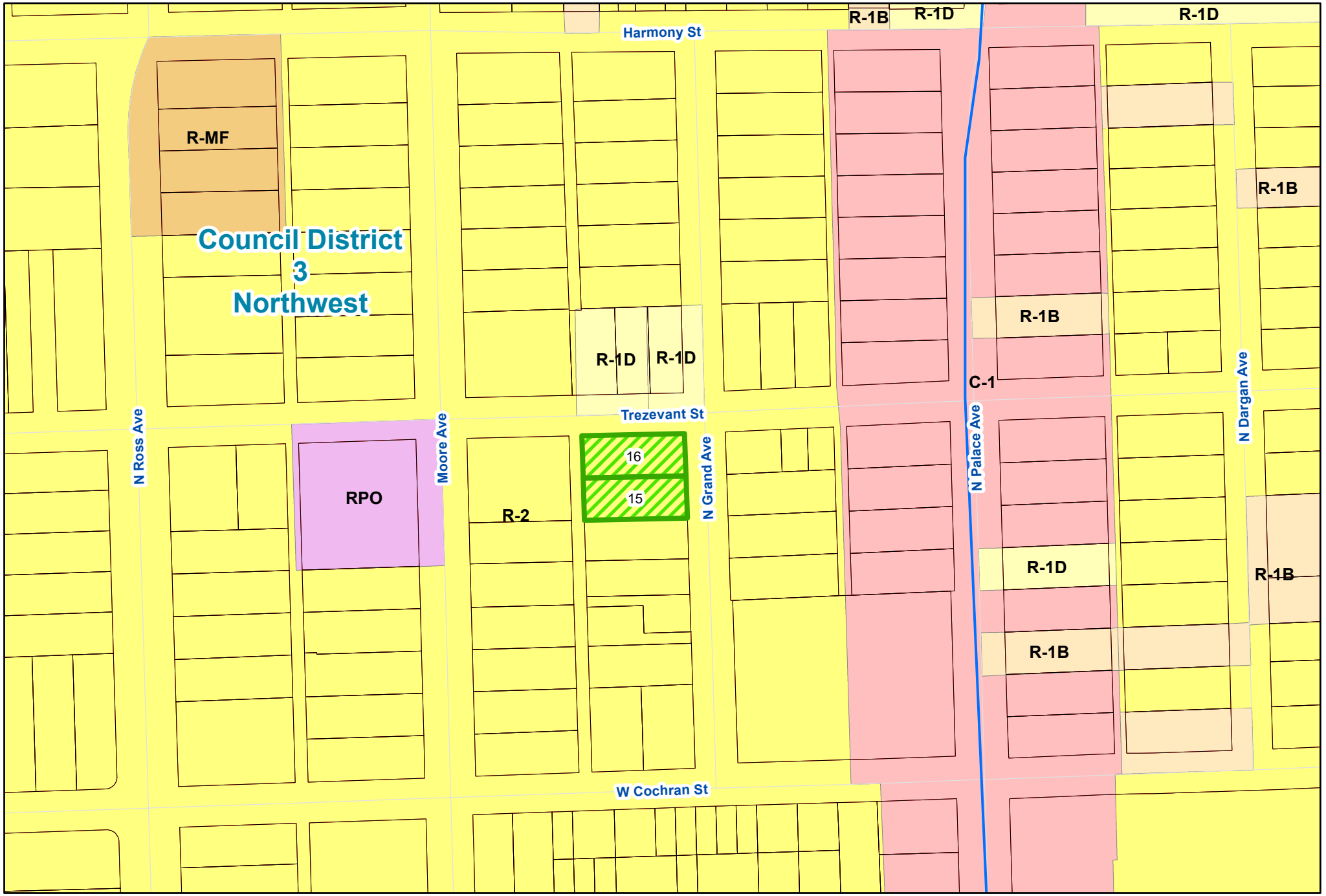
_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY



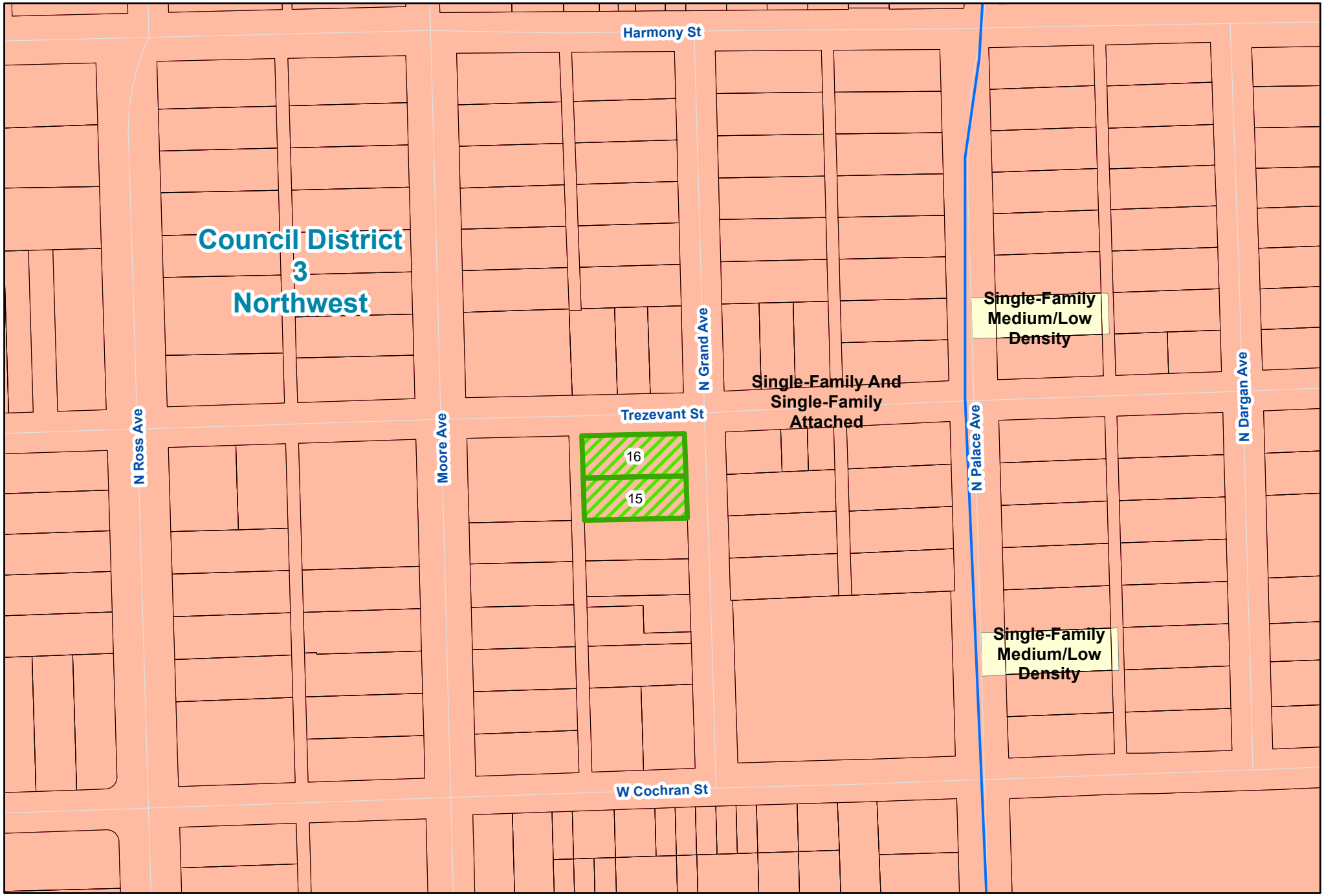
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150 0 150 Feet

ZONING CASE
Zoning Case #: Z23-049
Current Zoning: R-2
Proposed Zoning: R-1D
Lockridge Andrew

Subject Property

N W E S



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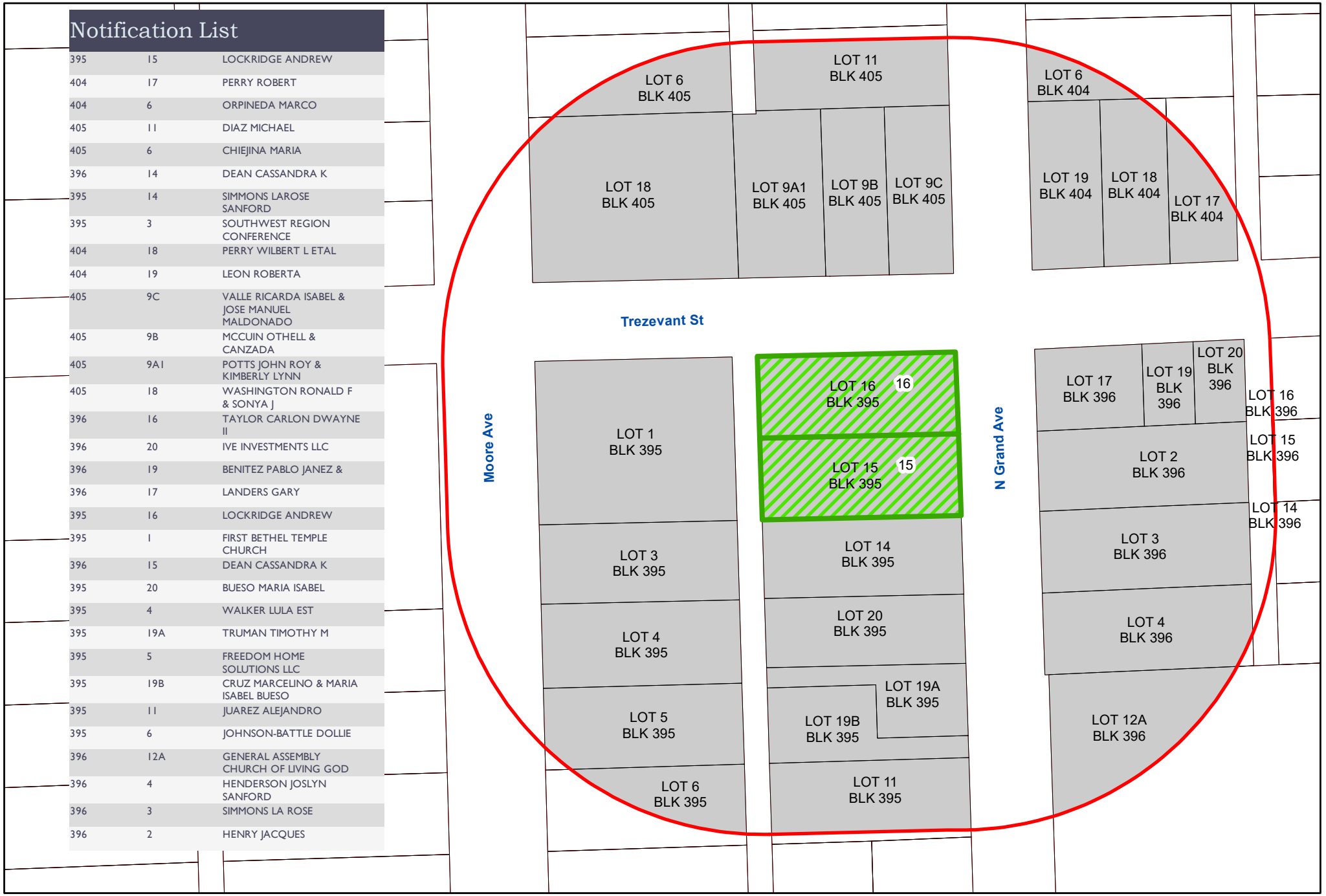
ZONING CASE
Zoning Case #: Z23-049
Current Zoning: R-2
Proposed Zoning: R-1D
Lockridge Andrew

Subject Property

N W E S

Notification List

395	15	LOCKRIDGE ANDREW
404	17	PERRY ROBERT
404	6	ORPINEDA MARCO
405	11	DIAZ MICHAEL
405	6	CHIEJINA MARIA
396	14	DEAN CASSANDRA K
395	14	SIMMONS LAROSE SANFORD
395	3	SOUTHWEST REGION CONFERENCE
404	18	PERRY WILBERT L ETAL
404	19	LEON ROBERTA
405	9C	VALLE RICARDA ISABEL & JOSE MANUEL MALDONADO
405	9B	MCCUIN OTHELL & CANZADA
405	9A1	POTTS JOHN ROY & KIMBERLY LYNN
405	18	WASHINGTON RONALD F & SONYA J
396	16	TAYLOR CARLON DWAYNE II
396	20	IVE INVESTMENTS LLC
396	19	BENITEZ PABLO JANEZ &
396	17	LANDERS GARY
395	16	LOCKRIDGE ANDREW
395	1	FIRST BETHEL TEMPLE CHURCH
396	15	DEAN CASSANDRA K
395	20	BUESO MARIA ISABEL
395	4	WALKER LULA EST
395	19A	TRUMAN TIMOTHY M
395	5	FREEDOM HOME SOLUTIONS LLC
395	19B	CRUZ MARCELINO & MARIA ISABEL BUESO
395	11	JUAREZ ALEJANDRO
395	6	JOHNSON-BATTLE DOLLIE
396	12A	GENERAL ASSEMBLY CHURCH OF LIVING GOD
396	4	HENDERSON JOSLYN SANFORD
396	3	SIMMONS LA ROSE
396	2	HENRY JACQUES



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75 0 75 Feet

ZONING CASE
Zoning Case #: Z23-049
Current Zoning: R-2
Proposed Zoning: R-1D
Lockridge Andrew

Subject Property
200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-6

Date: February 28, 2024

Subject: C23-007 GERARDO GONZALEZ AND ERNESTO (A PORTION OF AN UNIMPROVED ALLEY RIGHT-OF-WAY)
Request that the City Council consider adoption of an Ordinance approving a closure of an unimproved alley right-of-way adjacent to 903 East Hillsboro Street.

Page: Page 1 of

Item Reference: Texas Transportation Code Sec. 311.007; Tyler City Code Chapter 10; Article V., Division F.

The applicant is requesting the closure to replat the right-of-way into adjacent properties. The north side of the right-of-way is adjacent to East Hillsboro Street. The east side of the right-of-way is adjacent to Lots 18 and 19 of NCB 511. The south side of the right-of-way is adjacent to the unimproved alley right-of-way. The west side of the right-of-way is adjacent to Lot 16A of NCB 511.

The applicant is requesting the closure to replat the right-of-way into their adjacent property. The alley the applicant is requesting to close is unimproved, and the City has no plans to develop the alley. The applicant plans to develop the property with single-family homes, and the closure would give them more space to develop the property.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. There was no significant discussion.

As of Friday, February 23, 2024, of the 14 notices mailed, no notices were returned in favor or in opposition to the requested closure.

All other departments have reviewed the application and anticipate no impact on services and facilities by the proposed closure request.

RECOMMENDATION:

The Planning and Zoning Commission by a 7-0 vote recommends approval of the closure of an unimproved alley right-of-way.

ATTACHMENTS:

Ordinance
Aerial Map
Location Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CLOSING AN UNIMPROVED ALLEY RIGHT-OF-WAY. THE NORTH SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO EAST HILLSBORO STREET. THE EAST SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO LOTS 18 AND 19 OF NCB 511. THE SOUTH SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO THE UNIMPROVED ALLEY RIGHT-OF-WAY. THE WEST SIDE OF THE RIGHT-OF-WAY IS ADJACENT TO LOT 16A OF NCB 511. THE APPLICANT IS REQUESTING THE CLOSURE TO REPLAT THE RIGHT-OF-WAY INTO ADJACENT PROPERTIES; PROVIDING FOR THE TERMS AND CONDITIONS OF SUCH CLOSURE; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Texas Transportation Code Section 311.007 provides that a home-rule municipality may vacate, abandon or close a street or alley; and

WHEREAS, Tyler City Code Chapter 10, Article V., Division F. sets forth a process for right-of-way and thoroughfare closures; and

WHEREAS, the applicant is requesting the closure to replat rights-of-way into adjacent property;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following thoroughfare closure is hereby approved as follows:

I. APPLICATION C23-007

That the public right-of-way described below, and the same is hereby abandoned, vacated and closed insofar as the right, or title of the public is concerned:

> Unimproved portion of an alley right-of-way. ~~The right-of-way is bounded by East Hillsboro Street, Lots 18 and 19 of NCB 511, and Lot 16A of NCB 511.~~ The north side of the right-of-way is adjacent East Hillsboro Street. The east side of the right-of-way is adjacent to Lots 18 and 19 of NCB 511. The south side of the right-of-way is adjacent to the unimproved alley right-of-way. The west side of the right-of-way is adjacent to Lot 16A of NCB 511. The right-of-way to be closed is further shown in Exhibit "A", which is attached hereto and incorporated herein.

PART 2: That closure is contingent upon and will not become effective until and unless the applicant replats the property within six (6) months.

PART 3: That said public right-of-way is not needed for public purposes and it is in the public interest of the City to abandon said described public right-of-way, other than the terms and conditions set out herein.

PART 4: That the abandonment provided for herein shall extend only to the public right, title and overlay with ingress/egress, public utility easements and to the tracts of land described in this ordinance, and shall be construed only to that interest that the governing body of the City of Tyler may legally and lawfully abandon.

PART 5: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 6: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

_____
CASSANDRA BRAGER, CITY CLERK

APPROVED:

_____
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-
EXHIBIT "A"
LOCATION MAP





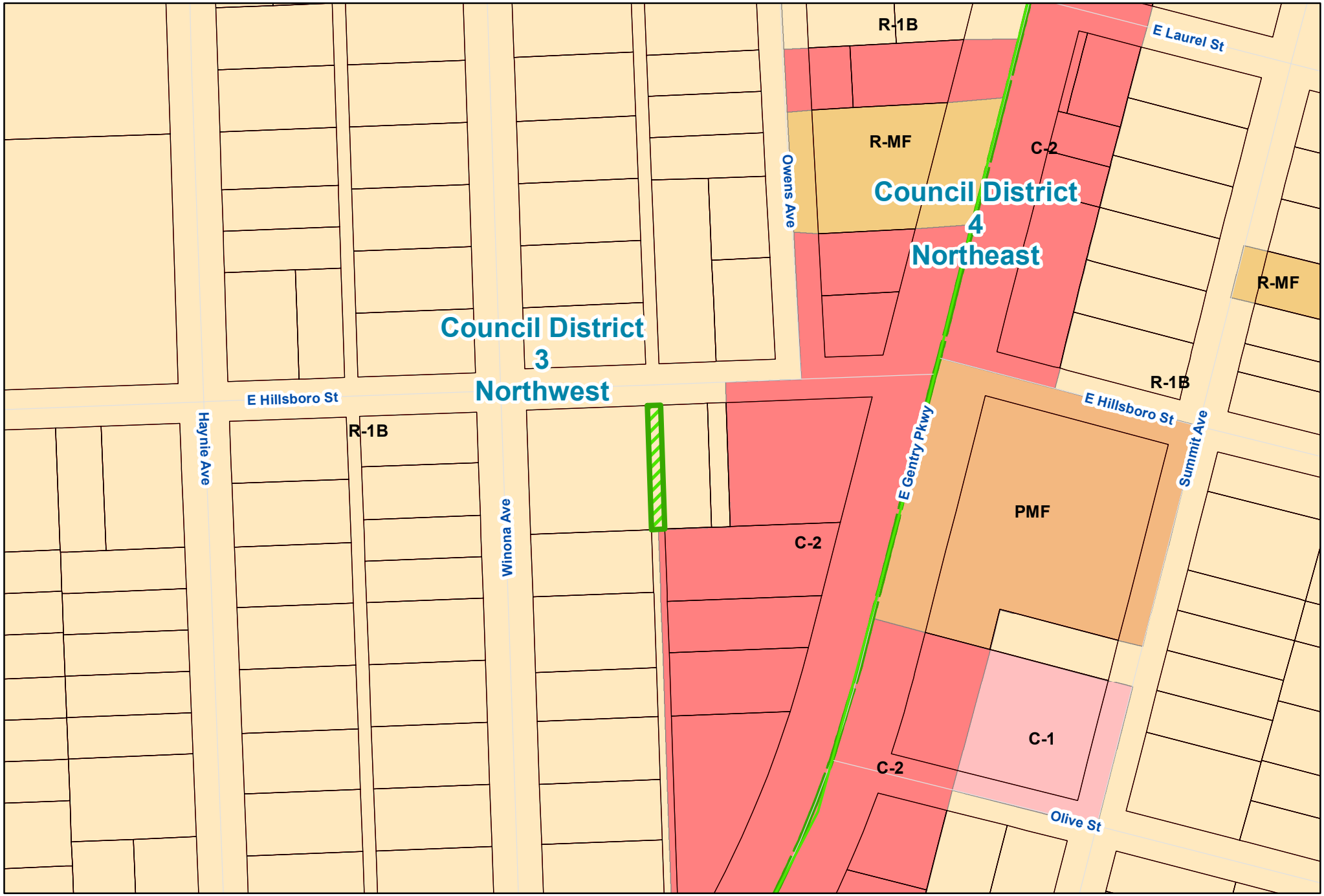
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50 0 50 Feet

ZONING CASE
Zoning Case #: C23-007
Right-Of-Way Closure
GERARDO GONZALEZ AND ERNESTO

Subject Property

N W E S



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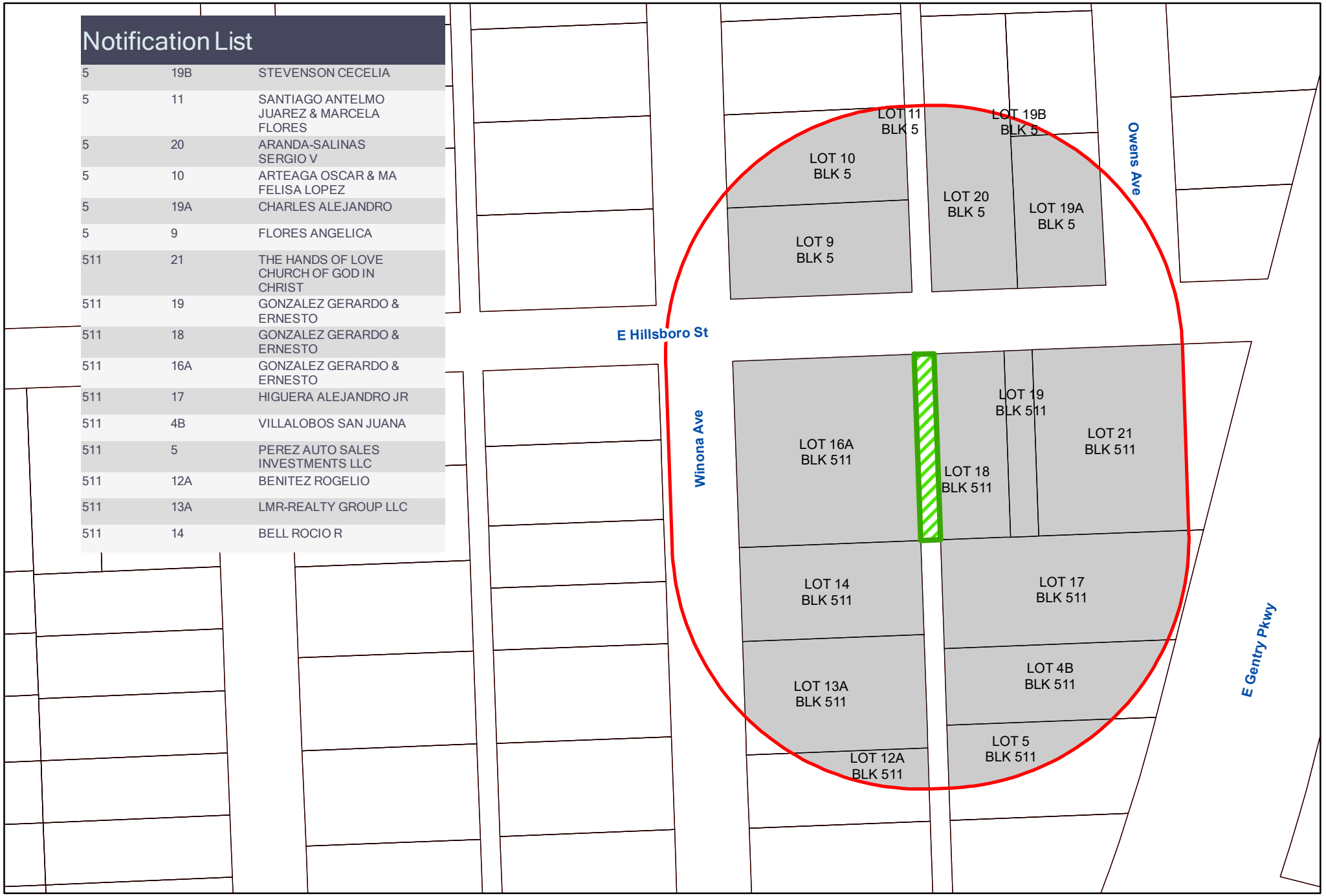
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ZONING CASE
Zoning Case #: C23-007
Right-Of-Way Closure
GERARDO GONZALEZ AND ERNESTO

Subject Property

Council District Boundary

N W E S



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100 0 100 Feet

ZONING CASE
Zoning Case #: C23-007
Right-Of-Way Closure
GERARDO GONZALEZ AND ERNESTO

Subject Property

200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-7

Date: February 28, 2024

Subject: PD23-030 DAVIS THORNTON LTD (A 1.14 ACRE PORTION OF 6549 OLD JACKSONVILLE HIGHWAY)
Request that the City Council consider adoption of an Ordinance approving a zone change from "C-1", Light Commercial District to "PMF", Planned Multi-Family Residential District with a Final Site Plan.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change for multi-family development on a 1.14 acre portion of Lot 44F of NCB 1660A, one lot containing approximately 2.25 acres of land located north of the northeast intersection of Elkton Trail and Oak Hill Boulevard (A 1.14 acre portion of 6549 Old Jacksonville Highway).

According to the Unified Development Code (UDC), the "PMF", Planned Multi-Family District is primarily intended to implement the Tyler 1st Comprehensive Plan by providing for the medium to high density development of condominiums, apartments, and nursing homes. A PMF development may include common open spaces, scenic and recreational areas. All developments created in a PMF district must be designed and developed in accordance with an approved site development plan and submitted for approval to the Planning Commission and City Council.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

In addition to the zoning change criteria above, the City Council will consider the following specific

objectives and criteria for approving any planned district currently permitted in this code:

a. A variety of housing types, employment opportunities, or commercial services to achieve a balanced community;
b. An orderly and creative arrangement of all land uses with respect to each other and to the entire community;
c. A planned and integrated comprehensive transportation system providing for a separation of pedestrian and vehicular traffic, to include facilities such as roadways, bicycle ways and pedestrian walkways;
d. The provisions of cultural or recreational facilities for all segments of the community;
e. The location of general building envelopes to take maximum advantage of the natural and manmade environment; and
f. The staging of development in a manner which can be accommodated by the timely provision of public utilities, facilities, and services.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent properties to the south and east are zoned "C-1", Light Commercial District and developed with commercial uses. The adjacent properties to the north and west are zoned "PMF", Planned Multi-Family District and "C-1", Light Commercial District and consists of a mixture of commercial use and undeveloped land.

The request is consistent with the adopted Tyler 1st Future Land Use Guide which identifies this property as Mixed-Use Center.

The subject property is a part of the "PMF" development to the west. In May 2022, the adjacent property was rezoned from "C-1" to "PMF" to develop multi-family residential units and the subject property was left out. This zone change would bring the remainder of the property into the planned development.

On February 6, 2024, the Planning and Zoning Commission held a public hearing on this request. Sam Ivy, representing the applicant spoke in favor of the request.

As of Friday, February 23, 2024, of the nine notices mailed, no notices were returned in favor or in opposition to the request.

All other departments have reviewed the application and anticipate no impact on services and facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 7-0 vote recommends approval of the zone change from "C-1", Light Commercial District to "PMF", Planned Multi-Family Residential District with a Final Site Plan.

ATTACHMENTS:

Ordinance
Location Map
Future Land Guide Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, CFM, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "C-1", LIGHT COMMERCIAL DISTRICT TO "PMF", PLANNED MULTI-FAMILY RESIDENTIAL DISTRICT WITH FINAL SITE PLAN ON A 1.14 ACRE PORTION OF LOT 44F OF NCB 1660A, ONE LOT CONTAINING APPROXIMATELY 2.25 ACRES OF LAND LOCATED NORTH OF THE NORTHEAST INTERSECTION OF ELKTON TRAIL AND OAK HILL BOULEVARD (A 1.14 ACRE PORTION OF 6549 OLD JACKSONVILLE HIGHWAY); DIRECTING THE AMENDMENT OF THE ZONING MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION PD23-030

That the following described property, which has heretofore been zoned "C-1", Light Commercial District, shall hereafter bear the zoning classification of "PMF", Planned Multi-Family Residential District with final site plan, to wit:

> On a 1.14 acre portion of Lot 44F of NCB 1660A, one lot containing approximately 2.25 acres of land located north of the northeast intersection of Elkton Trail and Oak Hill Boulevard (A 1.14 acre portion of 6549 Old Jacksonville Highway) and in accordance with the Final Site Plan in Exhibit "A" attached hereto and incorporated herein.

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor, and upon conviction thereof, shall be punished by a fine as provided in Section 1-4 of the Tyler Code. Each day such violation shall continue, or be permitted to continue, shall be deemed a separate offense. Since this ordinance has a penalty for violation, it shall not become effective until after its publication in the newspaper as provided by Section 85 of the Charter of the City of Tyler, Texas, which date is expected to be March 1st, 2024.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

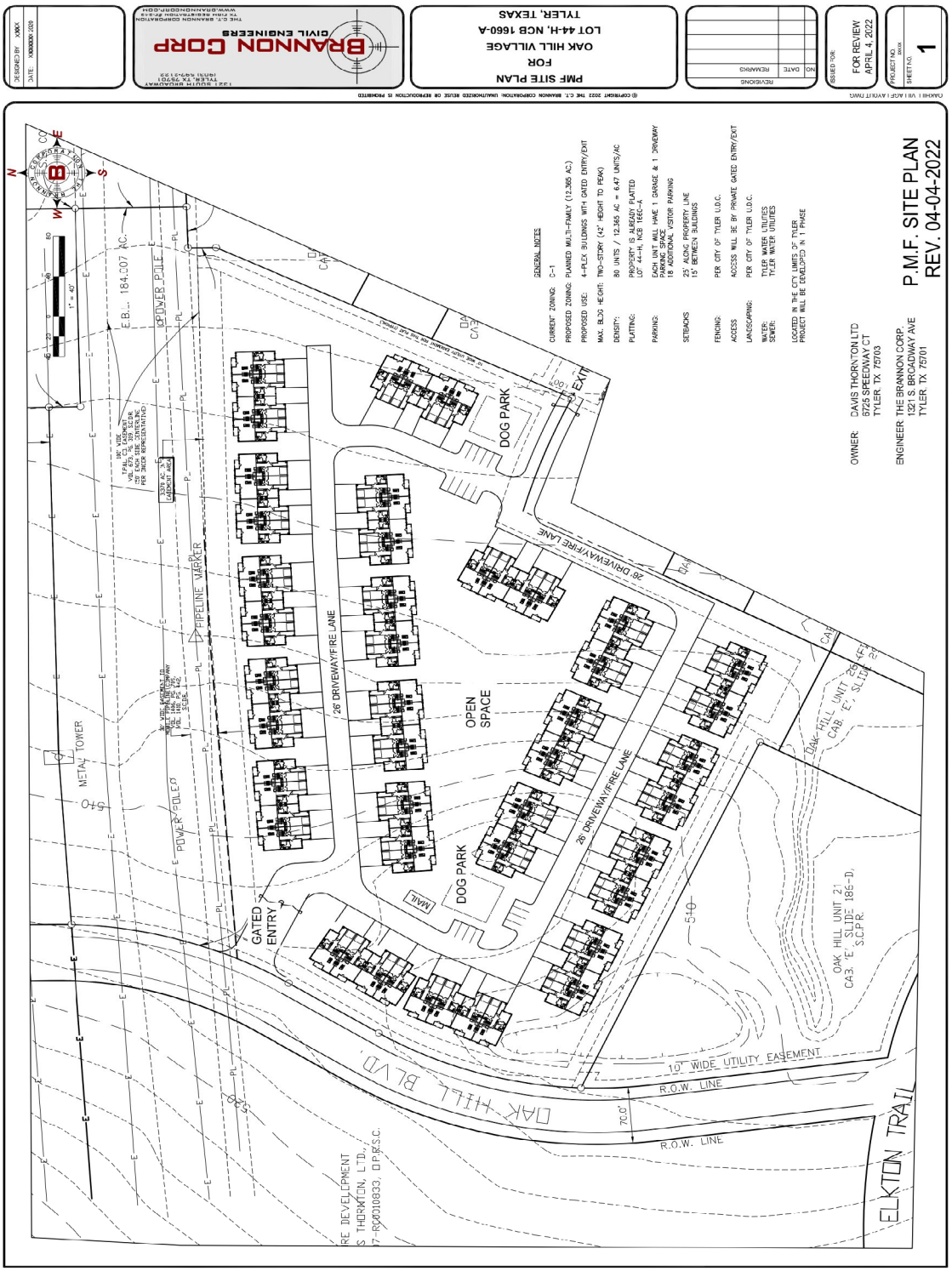
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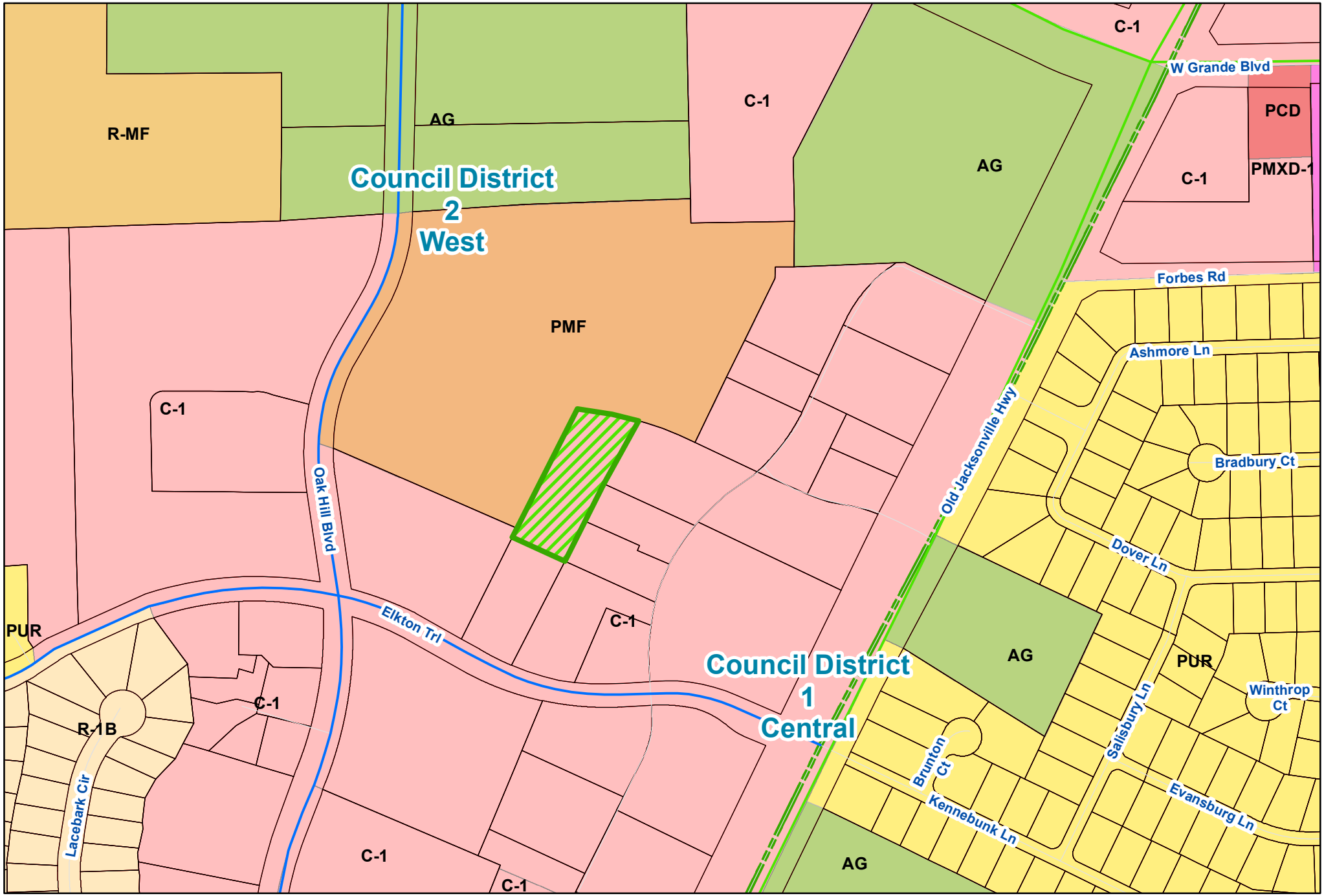
_____
CASSANDRA BRAGER, CITY CLERK

APPROVED:

_____
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-
EXHIBIT "A"
FINAL SITE PLAN





This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

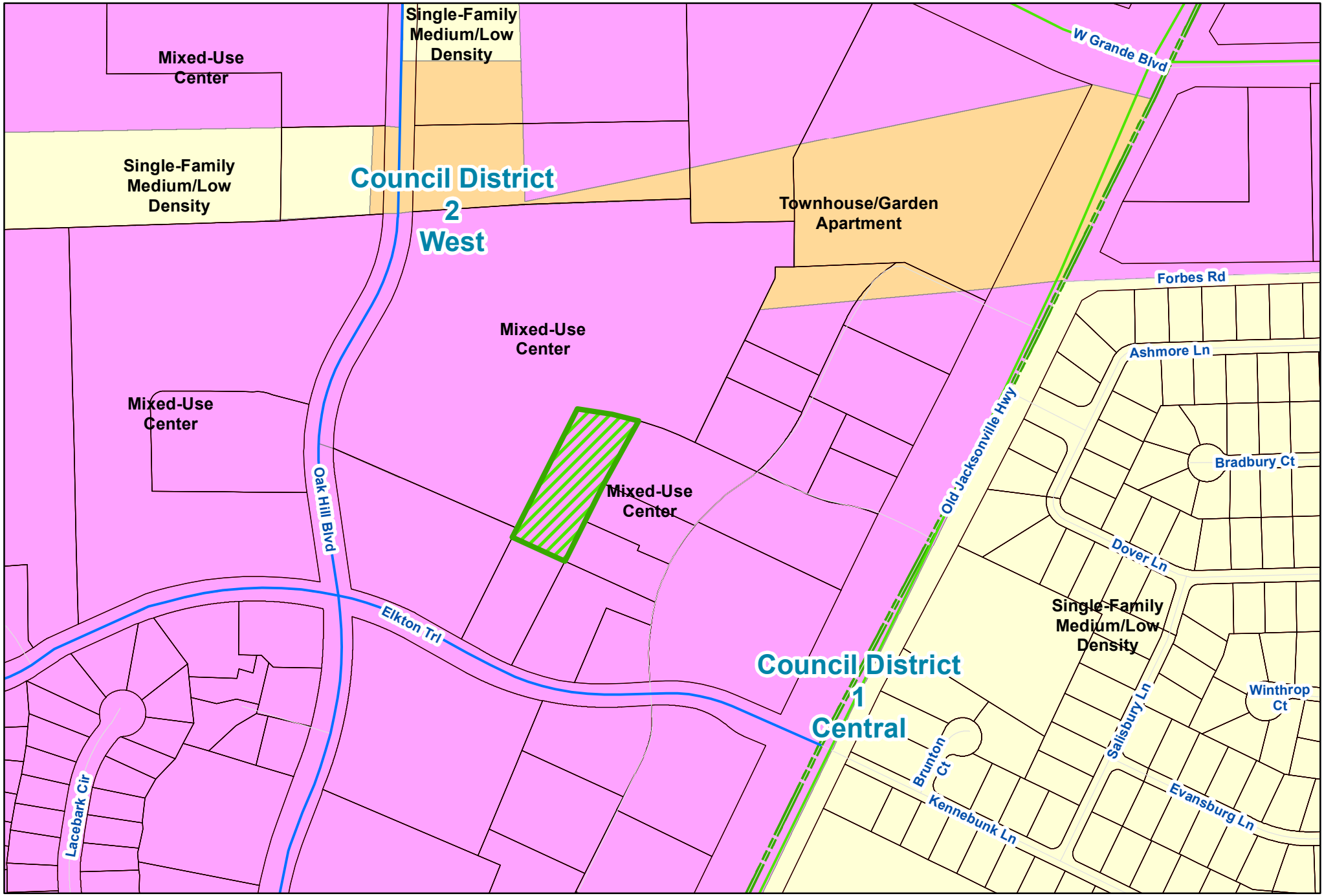
300 0 300 Feet

ZONING CASE
Zoning Case #: PD23-030
Current Zoning: C-1 Proposed Zoning: PMF
DAVIS THORNTON LTD

Subject Property

Council District Boundary

N W E S



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300 0 300 Feet

ZONING CASE
Zoning Case #: PD23-030
Current Zoning: C-1 Proposed Zoning: PMF
DAVIS THORNTON LTD

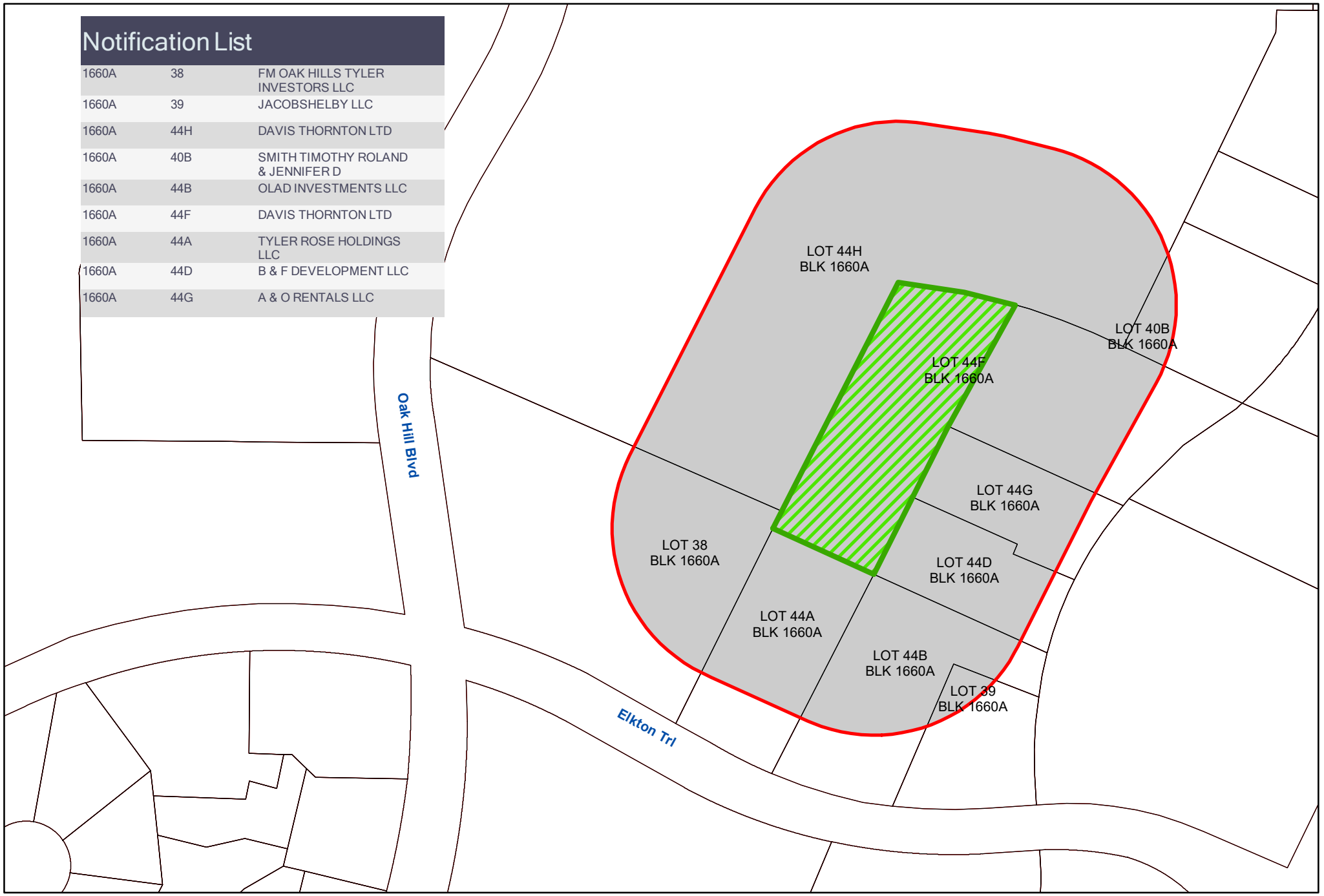
Subject Property

Council District Boundary

N W E S

Notification List

1660A	38	FM OAK HILLS TYLER INVESTORS LLC
1660A	39	JACOBSHELBY LLC
1660A	44H	DAVIS THORNTON LTD
1660A	40B	SMITH TIMOTHY ROLAND & JENNIFER D
1660A	44B	OLAD INVESTMENTS LLC
1660A	44F	DAVIS THORNTON LTD
1660A	44A	TYLER ROSE HOLDINGS LLC
1660A	44D	B & F DEVELOPMENT LLC
1660A	44G	A & O RENTALS LLC



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150 0 150 Feet

ZONING CASE
Zoning Case #: PD23-030
Current Zoning: C-1 Proposed Zoning: PMF
DAVIS THORNTON LTD

Subject Property
200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-8

Date: February 28, 2024

Subject: Z23-052 NATURON PROPERTIES LLC (2150, 2154, 2157, 2158, 2162, 2165, 2166, 2169, 2170, 2174, 2177, 2178, 2181, 2182, 2185, 2186, 2189, 2193, AND 2197 NATURON DRIVE AND 2306, 2307, 2310, 2311, 2314, 2315, 2318, 2319, 2322, 2323, 2326, 2327, 2330, 2331, 2334, 2335, 2338, 2339, 2342, AND 2343 NATURON COURT AND 0.48 ACRE PORTION OF THE ADDRESSES 2133, 2137, 2141, 2145, 2149, 2153, 2157, 2203, 2217, AND 2233 HAVERHILL DRIVE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "R-1D", Single-Family Attached/Detached Residential District to "R-MF", Multi-Family Residential District.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to allow for more units on 0.45 acre portion of Lots 1-10 of NCB 1445F and Lots 11-52, 52 lots containing approximately 5.77 acres of land located south of the southwest intersection of County Road 219 and Haverhill Drive (2150, 2154, 2157, 2158, 2162, 2165, 2166, 2169, 2170, 2174, 2177, 2178, 2181, 2182, 2185, 2186, 2189, 2193, and 2197 Naturon Drive and 2306, 2307, 2310, 2311, 2314, 2315, 2318, 2319, 2322, 2323, 2326, 2327, 2330, 2331, 2334, 2335, 2338, 2339, 2342, and 2343 Naturon Court and 0.48 acre portion of the addresses 2133, 2137, 2141, 2145, 2149, 2153, 2157, 2203, 2217, and 2233 Haverhill Drive).

According to the Unified Development Code (UDC), the "R-MF", Multi-Family Residential District is primarily intended to accommodate multi-family development at a maximum density of 24 dwelling units per acre. In addition, the district allows churches, group living facilities, schools, and accessory buildings and uses. The maximum building height is 50 feet; however, the building height is allowed to exceed the stated maximum height if the front, rear, and side setbacks are increased by at least one foot for each foot of additional building height. Setback requirements are 25 feet in the front, rear, and interior side and 12 on the corner side. The minimum lot size is 12,500 square feet.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action;

b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent property to the north is zoned "M-1", Light Industrial District and is the location of a truck rental agency. The adjacent properties to the east are zoned "R-1A", Single-Family Residential District and "R-1B", Single-Family Residential District and are undeveloped. The adjacent properties to the west and south are zoned "R-1A", Single-Family Residential District, and consist of a mixture of single-family homes and undeveloped land.
The Tyler 1st Future Land Use Guide (FLUG) identifies this property as Single-Family Medium/Low Density. This request would amend the FLUG to Multi-Family.

In 2020, the subject property was rezoned from "R-1A", Single-Family Residential District to "R-1D", Single-Family Detached and Attached Residential District, to allow for attached, single-family townhomes. The applicant is requesting the zone change to develop the property with more dwelling units per acre.

This request would allow for a use that is consistent with the rest of the area. The University Woods Area Development Plan (ADP) identifies this area as being recommended for residential development. Some recommendations from the University Woods ADP are to promote single-family infill projects, provide new student housing opportunities, and create additional housing development in the UT Tyler area. This zone change request would help achieve these objectives.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. There was no significant discussion.

As of Friday, February 23, 2024, of the 29 notices mailed, one notice was returned in favor and none in opposition to the request.

All other departments have reviewed the application and anticipate a positive impact on services and facilities by the proposed rezoning request.

RECOMMENDATION:
The Planning and Zoning Commission by a 7-0 vote recommends approval of the zone change from "R-1D", Single-Family Attached Detached Residential District to "R-MF", Multi-Family Residential District.

ATTACHMENTS:
Ordinance

Location Map
Future Land Use Guide Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "R-1D", SINGLE-FAMILY ATTACHED/DETACHED RESIDENTIAL DISTRICT, TO "R-MF", MULTI-FAMILY RESIDENTIAL DISTRICT ON A 0.45 ACRE PORTION OF LOTS 1-10 OF NCB 1445F AND LOTS 11-52, 52 LOTS CONTAINING APPROXIMATELY 5.77 ACRES OF LAND LOCATED SOUTH OF THE SOUTHWEST INTERSECTION OF COUNTY ROAD 219 AND HAVERHILL DRIVE (2150, 2154, 2157, 2158, 2162, 2165, 2166, 2169, 2170, 2174, 2177, 2178, 2181, 2182, 2185, 2186, 2189, 2193, AND 2197 NATURON DRIVE AND 2306, 2307, 2310, 2311, 2314, 2315, 2318, 2319, 2322, 2323, 2326, 2327, 2330, 2331, 2334, 2335, 2338, 2339, 2342, AND 2343 NATURON COURT AND A 0.48 ACRE PORTION OF THE ADDRESSES 2133, 2137, 2141, 2145, 2149, 2153, 2157, 2203, 2217, AND 2233 HAVERHILL DRIVE); DIRECTING THE AMENDMENT OF THE ZONING MAP; DIRECTING THE AMENDMENT OF THE FUTURE LAND USE GUIDE MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION Z23-052

That the following described property, which has heretofore been zoned "R-1D", Single-Family Attached/Detached Residential District, shall hereafter bear the zoning classification of "R-MF", Multi-Family Residential District, to wit:

> On a 0.45 acre portion of Lots 1-10 of NCB 1445F and Lots 11-52, 52 lots containing approximately 5.77 acres of land located south of the southwest intersection of County Road 219 and Haverhill Drive (2150, 2154, 2157, 2158, 2162, 2165, 2166, 2169, 2170, 2174, 2177, 2178, 2181, 2182, 2185, 2186, 2189, 2193, and 2197 Naturon Drive and 2306, 2307, 2310, 2311, 2314, 2315, 2318, 2319, 2322, 2323, 2326, 2327, 2330, 2331, 2334, 2335, 2338, 2339, 2342, and 2343 Naturon Court and a 0.48 acre portion of the addresses 2133, 2137, 2141, 2145, 2149, 2153, 2157, 2203, 2217 and 2233 Haverhill Drive). The subject property is further shown in Exhibit "A", which is attached hereto and incorporated herein.

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning and the Future Land Use Guide to reflect Single-Family and Single-Family Attached.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

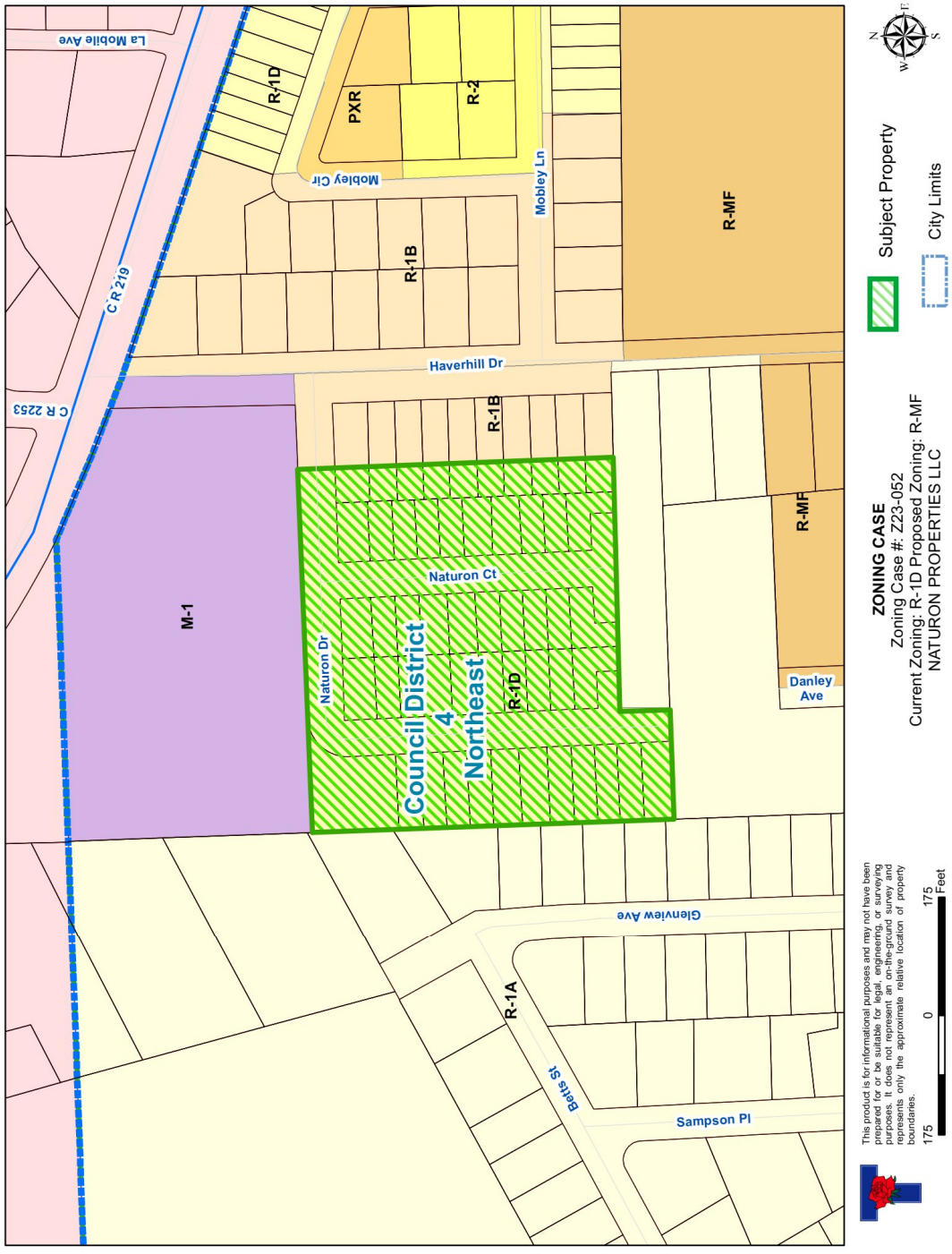
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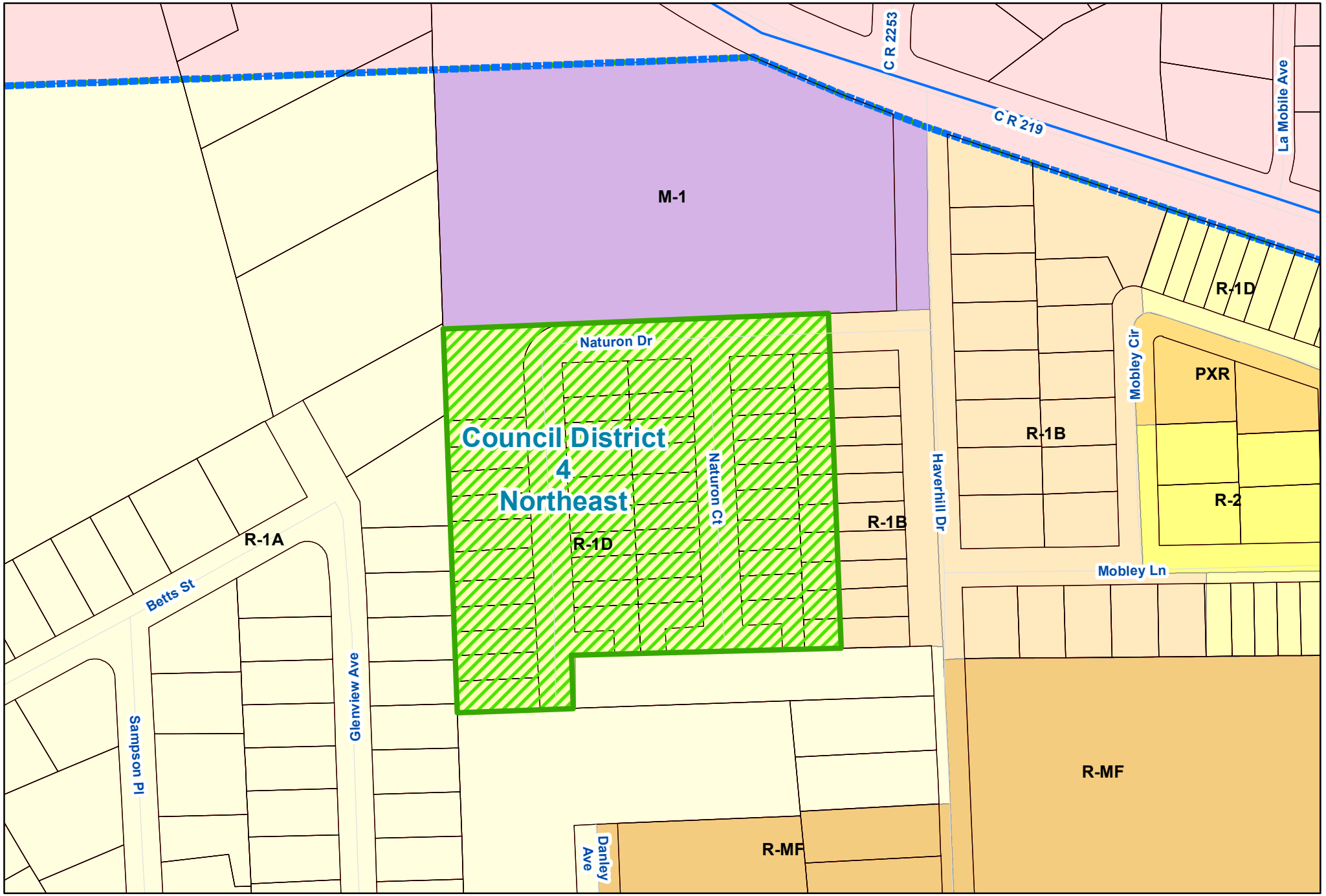
APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-
EXHIBIT "A"
LOCATION MAP





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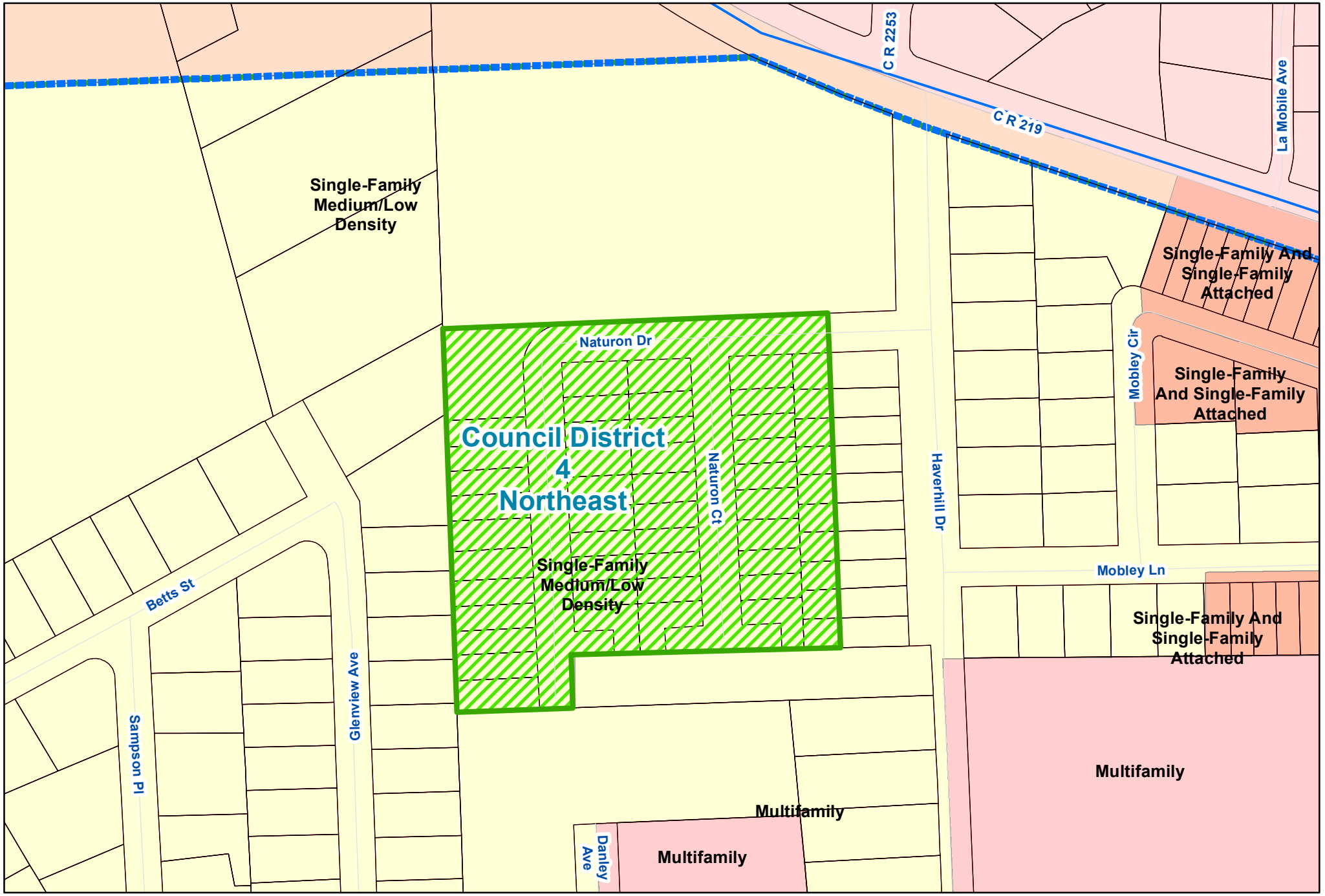
175 0 175 Feet

ZONING CASE
Zoning Case #: Z23-052
Current Zoning: R-1D Proposed Zoning: R-MF
NATURON PROPERTIES LLC

Subject Property

City Limits

N W E S



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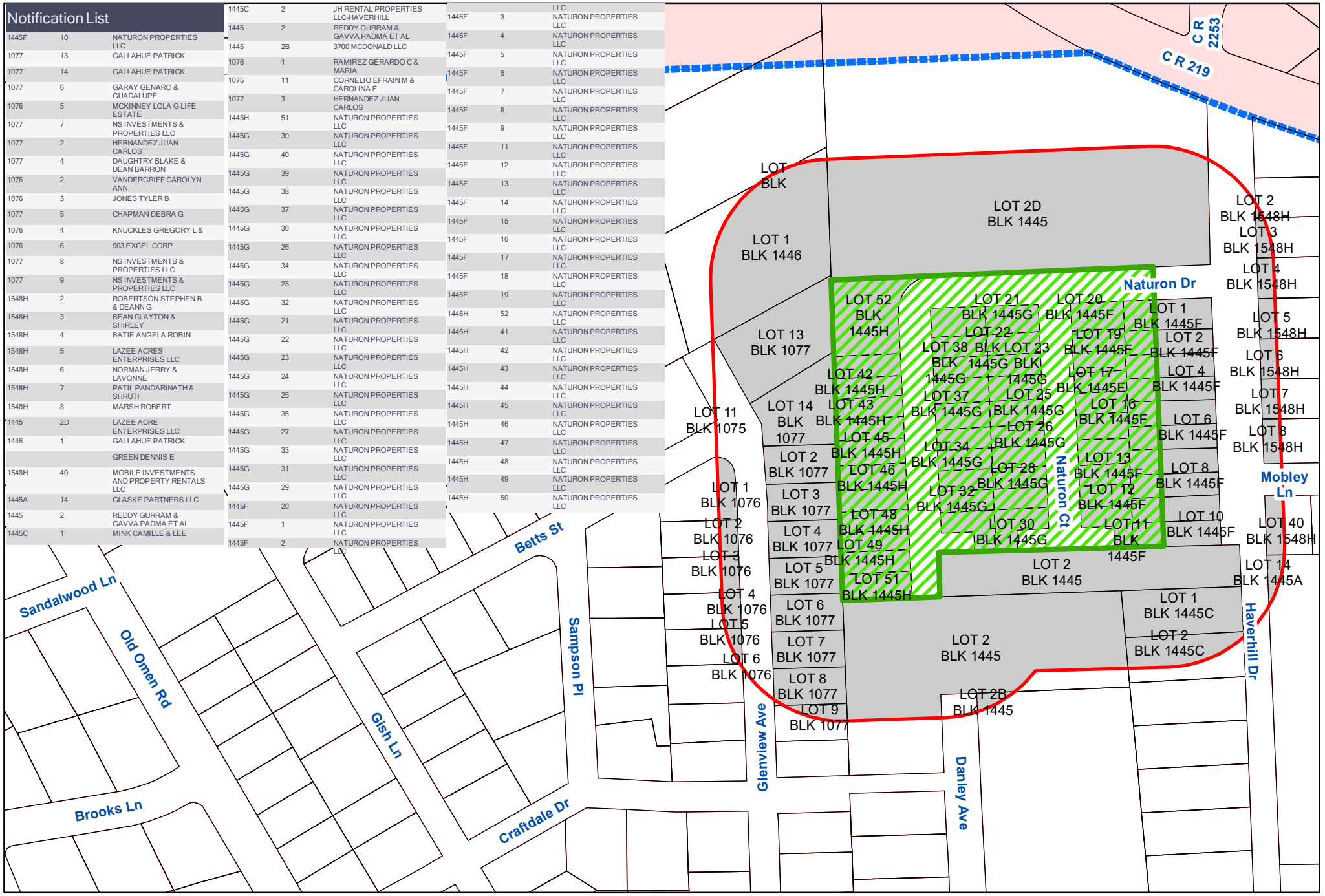
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ZONING CASE
Zoning Case #: Z23-052
Current Zoning: R-1D Proposed Zoning: R-MF
NATURON PROPERTIES LLC

Subject Property

City Limits

N W E S



Notification List

1445F	10	NATURON PROPERTIES LLC
1077	13	GALLAHUE PATRICK
1077	14	GALLAHUE PATRICK
1077	6	GARAY GENARO & GUADALUPE
1076	5	MCKINNEY LOLA G LIFE ESTATE
1077	7	NS INVESTMENTS & PROPERTIES LLC
1077	2	HERNANDEZ JUAN CARLOS
1077	4	DAUGHTRY BLAKE & DEAN BARRON
1076	2	VANDERGRIFF CAROLYN ANN
1076	3	JONES TYLER B
1077	5	CHAPMAN DEBRA G
1076	4	KNUCKLES GREGORY L &
1076	6	903 EXCEL CORP
1077	8	NS INVESTMENTS & PROPERTIES LLC
1077	9	NS INVESTMENTS & PROPERTIES LLC
1548H	2	ROBERTSON STEPHEN B & DEANN G
1548H	3	BEAN CLAYTON & SHIRLEY
1548H	4	BATIE ANGELA ROBIN
1548H	5	LAZEE ACRES ENTERPRISES LLC
1548H	6	NORMAN JERRY & LAVONNE
1548H	7	PATIL PANDARINATH & SHRUTI
1548H	8	MARSH ROBERT
1445	2D	LAZEE ACRE ENTERPRISES LLC
1446	1	GALLAHUE PATRICK
		GREEN DENNIS E
1548H	40	MOBILE INVESTMENTS AND PROPERTY RENTALS LLC
1445A	14	GLASKE PARTNERS LLC
1445	2	REDDY GURRAM & GAVVA PADMA ET AL
1445C	1	MINK CAMILLE & LEE
1445C	2	JH RENTAL PROPERTIES LLC-HAVERHILL
1445	2	REDDY GURRAM & GAVVA PADMA ET AL
1445	2B	3700 MCDONALD LLC
1076	1	RAMIREZ GERARDO C & MARIA
1075	11	CORNELIO EFRAIN M & CAROLINA E
1077	3	HERNANDEZ JUAN CARLOS
1445H	51	NATURON PROPERTIES LLC
1445G	30	NATURON PROPERTIES LLC
1445G	40	NATURON PROPERTIES LLC
1445G	39	NATURON PROPERTIES LLC
1445G	38	NATURON PROPERTIES LLC
1445G	37	NATURON PROPERTIES LLC
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1445H	41	NATURON PROPERTIES LLC
1445H	42	NATURON PROPERTIES LLC
1445H	43	NATURON PROPERTIES LLC
1445H	44	NATURON PROPERTIES LLC
1445H	45	NATURON PROPERTIES LLC
1445H	46	NATURON PROPERTIES LLC
1445H	47	NATURON PROPERTIES LLC
1445H	48	NATURON PROPERTIES LLC
1445H	49	NATURON PROPERTIES LLC
1445H	50	NATURON PROPERTIES LLC

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200 0 200 Feet

ZONING CASE
Zoning Case #: Z23-052
Current Zoning: R-1D Proposed Zoning: R-MF
NATURON PROPERTIES LLC

Subject Property
200' Mailed Notification Area
City Limits

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-9

Date: February 28, 2024

Subject: Z23-046 CALVILLO KRISTEPHER (1405 SOUTH TIPTON AVENUE) Request that the City Council consider on appeal adoption of an Ordinance approving a zone change from "R-1A", Single-Family Residential District to "AR", Adaptive Reuse District. The applicant is appealing the denial by the Planning and Zoning Commission.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to utilize the property for an accounting office on Lot 36C of NCB 656A, one lot containing approximately 0.41 acres of land located at the southwest intersection of South Tipton Avenue and Overhill Drive (1405 South Tipton Avenue).

According to the Unified Development Code (UDC), the "AR", Adaptive Reuse District is primarily intended to provide for the rehabilitation and reuse of residential buildings for low-intensity commercial or office activities without detracting from the essential residential character of the area, nor allowing the proliferation of intense commercial uses. The minimum lot area is 7,000 square feet. The maximum height is 42 feet or two and one-half stories. Setback requirements are 25 feet in the front and rear and the interior side yard setback is six feet, and the corner side yard is 12 feet.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent properties to the west, south, and east are zoned "R-1A", Single-Family Residential District, and are developed with single-family homes. The adjacent properties to the west, south, and east are zoned "R-1B", Single-Family Residential District, and are developed with single-family homes.

The request is consistent with the Tyler 1st Future Land Use Guide which identifies this property as Single-Family Medium/Low Density.

The Adaptive Reuse District allows limited office uses as well as traditional single-family uses without detracting from the residential character of the neighborhood or allowing the proliferation of intense commercial uses. It also allows a live/work situation where one can have an office and home in the same building. The applicant is requesting the rezoning to allow for the property to be utilized as an accounting office. The applicant has not indicated where the required parking will be located for the proposed use. The applicant has stated that the office would be open three to four days a week. While the proposed zone change would allow for light neighborhood commercial development in the Midtown Area, the subject property is located within a residential neighborhood and does not directly abut to any major roadways.

On February 6, 2024, the Planning and Zoning Commission held a public hearing for this request. Staff discussed that this accounting office will operate for limited hours with parking provided in both the rear and front yards. Maritza Pinal, a neighbor, expressed concerns about employees parking in the rear yard and privacy. The applicant, Christine Vazquez, was present and spoke in favor of the request, stating her willingness to address the neighbor's concerns. The Planning Commission by a 5-2 vote denied the request.

As of Friday, February 23, 2024, of the 22 notices mailed, no notices were returned in favor and one in opposition to the request.

All other departments have reviewed the application and anticipate no impact on services and facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 5-2 vote denied the request of the zone change from "R-1A", Single-Family Residential District to "AR", Adaptive Reuse District. The applicant has filed a written appeal of the decision to City Council in consideration of their request.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Protest Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "R-1A", SINGLE-FAMILY RESIDENTIAL DISTRICT TO "AR", ADAPTIVE REUSE DISTRICT ON LOT 36C OF NCB 656A, ONE LOT CONTAINING APPROXIMATELY 0.41 ACRES OF LAND LOCATED AT THE SOUTHWEST INTERSECTION OF SOUTH TIPTON AVENUE AND OVERHILL DRIVE (1405 SOUTH TIPTON AVENUE); DIRECTING THE AMENDMENT OF THE ZONING MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION Z23-046

That the following described property, which has heretofore been zoned "R-1A", Single-Family Residential District, shall hereafter bear the zoning classification of "AR", Adaptive Reuse District, to wit:

> Lot 36C of NCB 656A, one lot containing approximately 0.41 acres of land located at the southwest intersection of South Tipton Avenue and Overhill Drive (1405 South Tipton Avenue).

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

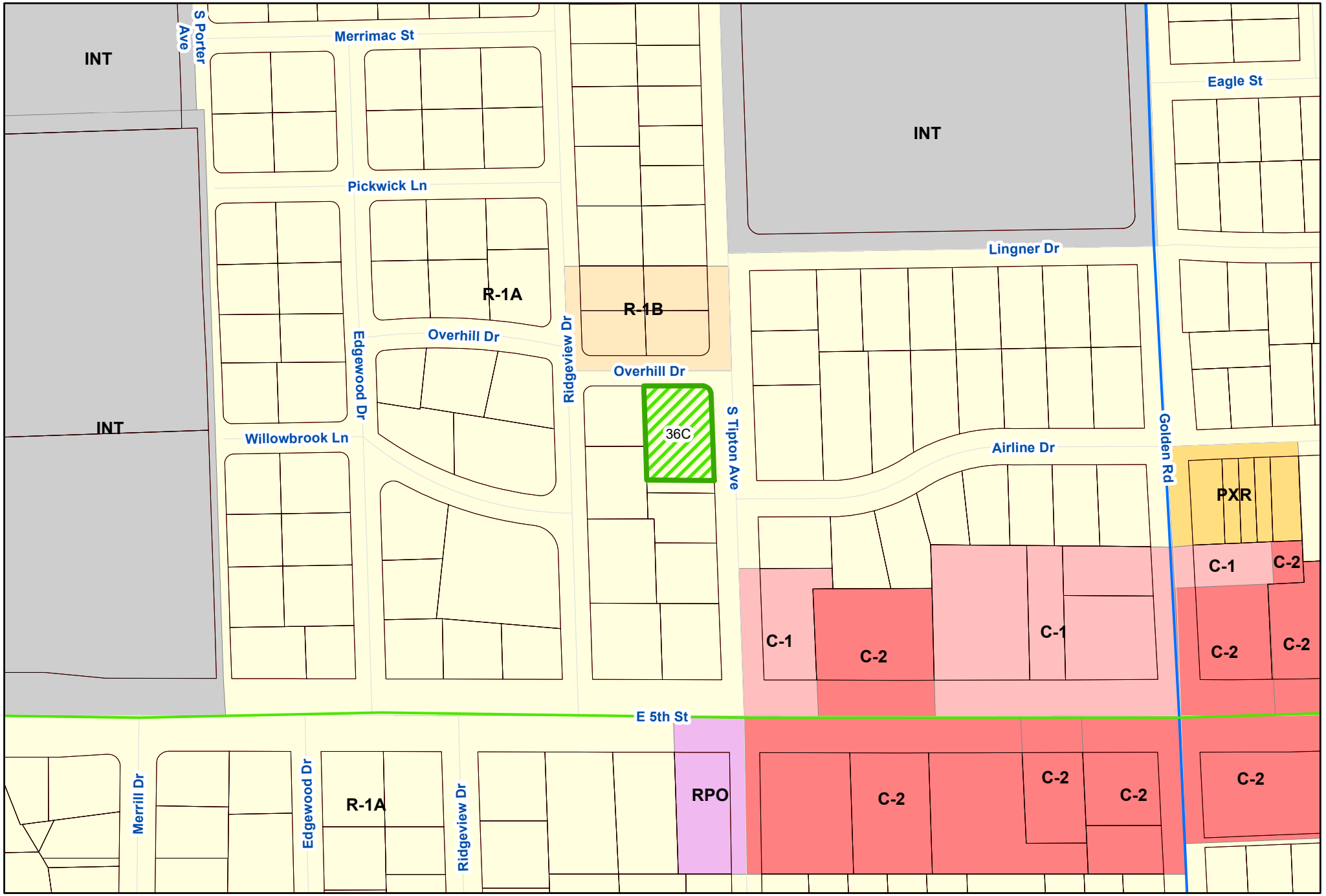
_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY



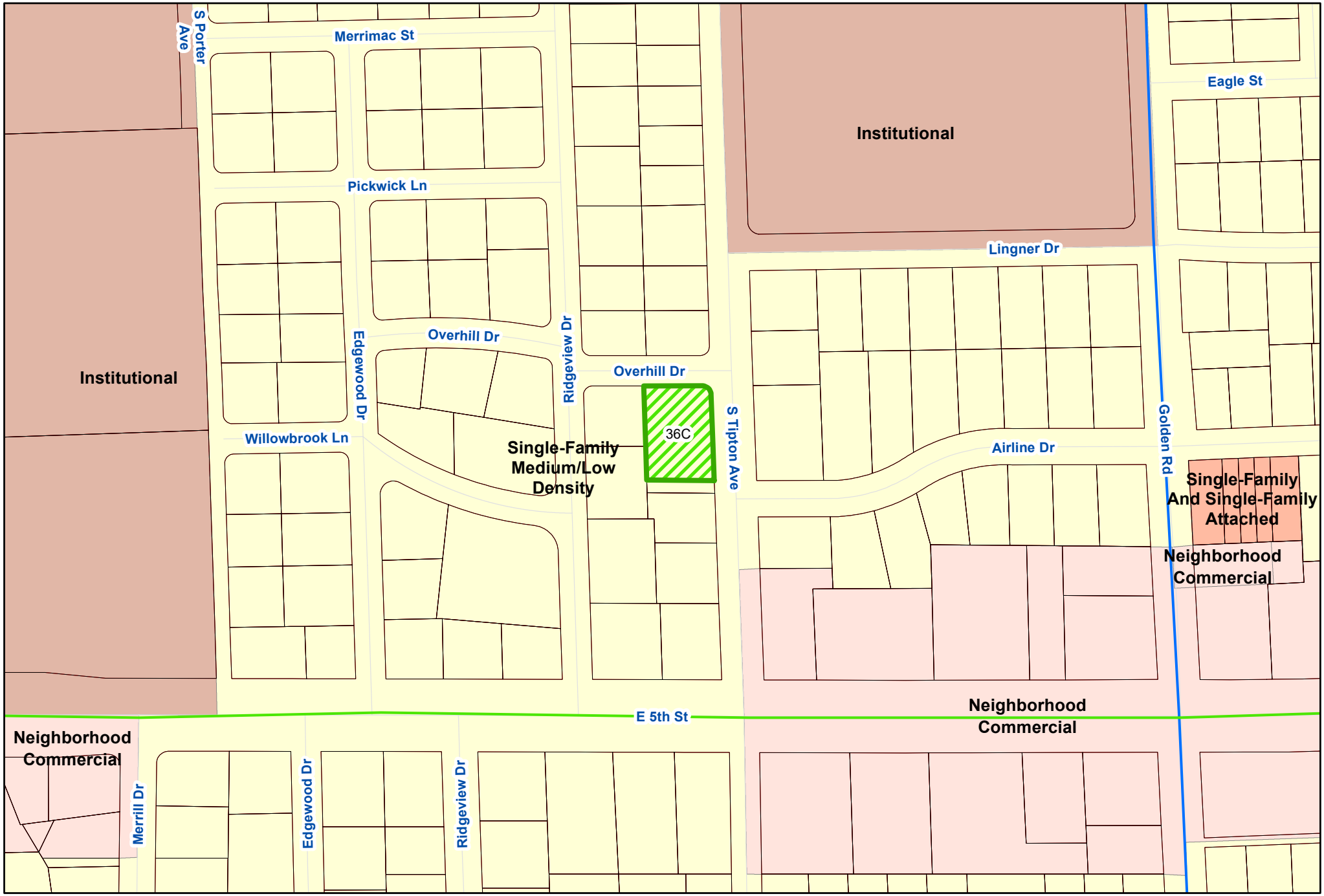
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200 0 200 Feet

ZONING CASE
Zoning Case #: Z23-046
Current Zoning: R-1A
Proposed Zoning: AR
Calvillo Kristepher

Subject Property

N W E S



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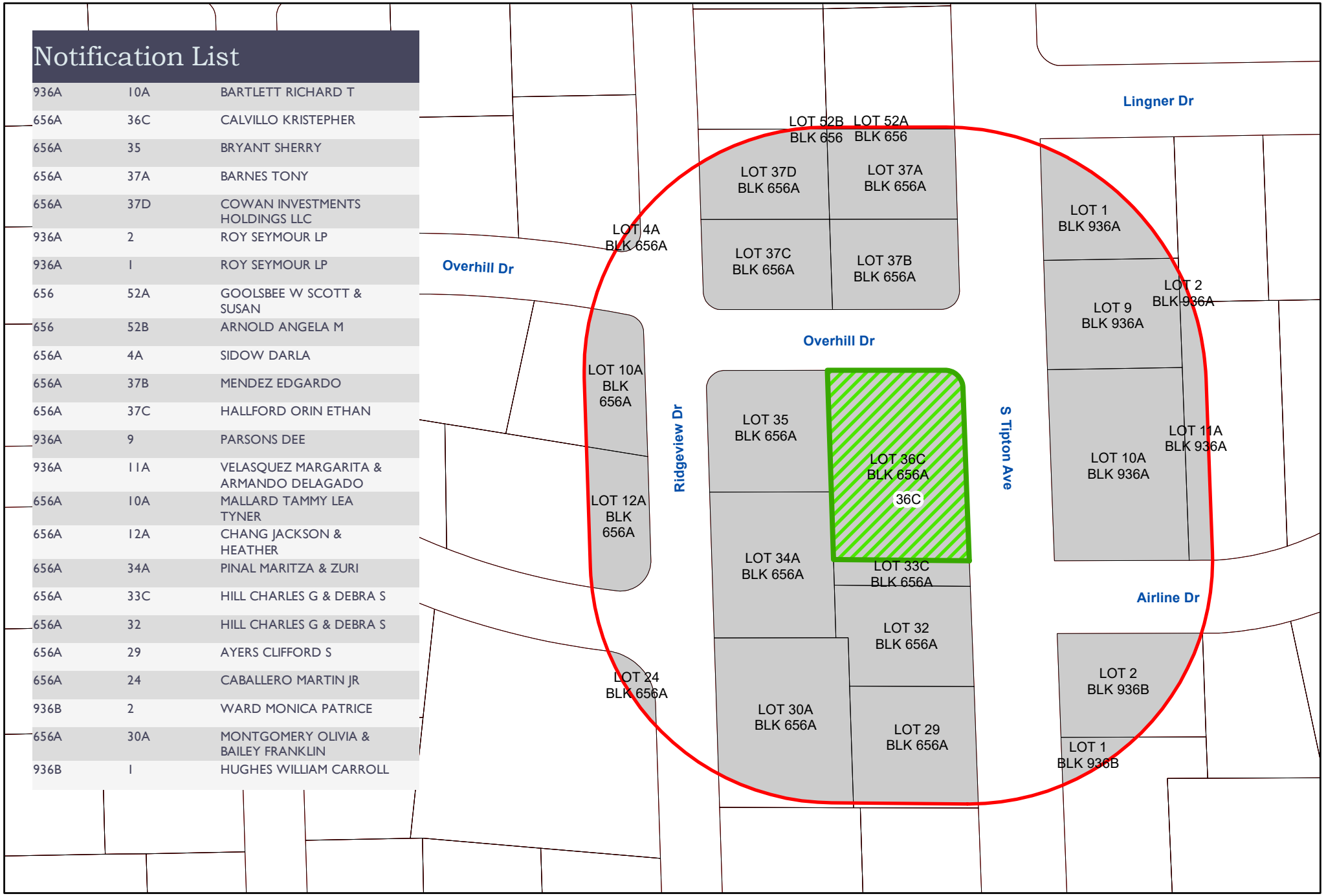
ZONING CASE
Zoning Case #: Z23-046
Current Zoning: R-1A
Proposed Zoning: AR
Calvillo Kristepher

Subject Property

N W E S

Notification List

936A	10A	BARTLETT RICHARD T
656A	36C	CALVILLO KRISTEPHER
656A	35	BRYANT SHERRY
656A	37A	BARNES TONY
656A	37D	COWAN INVESTMENTS HOLDINGS LLC
936A	2	ROY SEYMOUR LP
936A	1	ROY SEYMOUR LP
656	52A	GOOLSBEE W SCOTT & SUSAN
656	52B	ARNOLD ANGELA M
656A	4A	SIDOW DARLA
656A	37B	MENDEZ EDGARDO
656A	37C	HALLFORD ORIN ETHAN
936A	9	PARSONS DEE
936A	11A	VELASQUEZ MARGARITA & ARMANDO DELAGADO
656A	10A	MALLARD TAMMY LEA TYNER
656A	12A	CHANG JACKSON & HEATHER
656A	34A	PINAL MARITZA & ZURI
656A	33C	HILL CHARLES G & DEBRA S
656A	32	HILL CHARLES G & DEBRA S
656A	29	AYERS CLIFFORD S
656A	24	CABALLERO MARTIN JR
936B	2	WARD MONICA PATRICE
656A	30A	MONTGOMERY OLIVIA & BAILEY FRANKLIN
936B	1	HUGHES WILLIAM CARROLL



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100 0 100 Feet

ZONING CASE
Zoning Case #: Z23-046
Current Zoning: R-1A
Proposed Zoning: AR
Calvillo Kristepher

Subject Property
200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-10

Date: February 28, 2024

Subject: Z23-051 CARLOS MAYA (827 WEST 5TH STREET)
Request that the City Council consider on appeal adoption of an Ordinance approving a zone change from "R-1B", Single-Family Residential District to "R-2", Two-Family Residential District. The applicant is appealing the denial by the Planning and Zoning Commission.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to develop a duplex on Lot 24 of NCB 660-I, one lot containing approximately 0.17 acres of land located east of the northeast intersection of Talley Avenue and West 5th Street (827 West 5th Street).

According to the Unified Development Code (UDC), the "R-2", Two-Family Residential District is primarily intended to accommodate single-family detached and two-family (duplex) housing on individual lots. The maximum building height is 42 feet. Setback requirements are 25 feet in the front, 25 feet in the rear, six feet on the interior side and 12 feet on the corner side. The minimum lot size is 7,500 square feet.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent property to the north is zoned "PUR", Planned Unit Residential District and is being

developed with quadplexes. The adjacent properties to the east, south, and west are zoned "R-1B", Single-Family Residential District and are developed with single-family homes.

The Tyler 1st Future Land Use Guide (FLUG) identifies this property as Single-Family Medium/Low Density. This request would amend the Future Land Use Guide to reflect Single-Family and Single-Family Attached Medium/High Density.

The applicant owns the adjacent property to the east and is requesting the zone change to develop this undeveloped property with a duplex. The adjacent property to the north is developed with higher density quadplexes with access from Kennedy Avenue. The street the request is on is developed with single-family homes, and this request would introduce a two-family zoning close to mid-block where no other existing two-family dwellings are located.

On May 10, 2022, the Planning and Zoning Commission denied a request for the same zoning by a 5-0 vote. On June 22, 2022, the applicant appealed the denial to City Council who also did not approve the request by a 4-3 vote. On May 2, 2023, the Planning and Zoning Commission approved a request for the same zoning by a 3-2 vote. On May 24, 2023, City Council denied the request by a 3-2 vote.

The February 6, 2024, meeting was the third time this rezoning request was heard by the Planning and Zoning Commission. Staff stated that this request would introduce a two-family residential in a single-family neighborhood. It was also pointed out that this request has been denied by the City Council twice in the past. The Planning and Zoning Commission, by a 7-0 vote, denied the request. The February 28, 2024, City Council meeting will be the third time this rezoning request will be heard by the City Council.

As of Friday, February 23, 2024, of the 23 notices mailed, no notices were returned in favor or in opposition to the request.

All other departments have reviewed the application and anticipate no significant impact on services or facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 7-0 vote denied the request of the zone change from "R-1B", Single-Family Residential District to "R-2", Two-Family Residential District. The applicant has filed a written appeal of the decision to City Council in consideration of their request.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "R-1B", SINGLE-FAMILY RESIDENTIAL DISTRICT TO "R-2", TWO-FAMILY RESIDENTIAL DISTRICT ON LOT 24 OF NCB 660-I, ONE LOT CONTAINING APPROXIMATELY 0.17 ACRES OF LAND LOCATED EAST OF THE NORTHEAST INTERSECTION OF TALLEY AVENUE AND WEST 5TH STREET (827 WEST 5TH STREET); DIRECTING THE AMENDMENT OF THE ZONING MAP; DIRECTING THE AMENDMENT OF THE FUTURE LAND USE GUIDE MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION Z23-051

That the following described property, which has heretofore been zoned "R-1B", Single-Family Residential District, shall hereafter bear the zoning classification of "R-2", Two-Family Residential District, to wit:

Lot 24 of NCB 660-I, one lot containing approximately 0.17 acres of land located east of the northeast intersection of Talley Avenue and West 5th Street (827 West 5th Street).

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning and the Future Land Use Guide to reflect Single-Family and Single-Family Attached Medium/High Density.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That this ordinance shall be effective on and after its date of passage and approval by the City Council.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

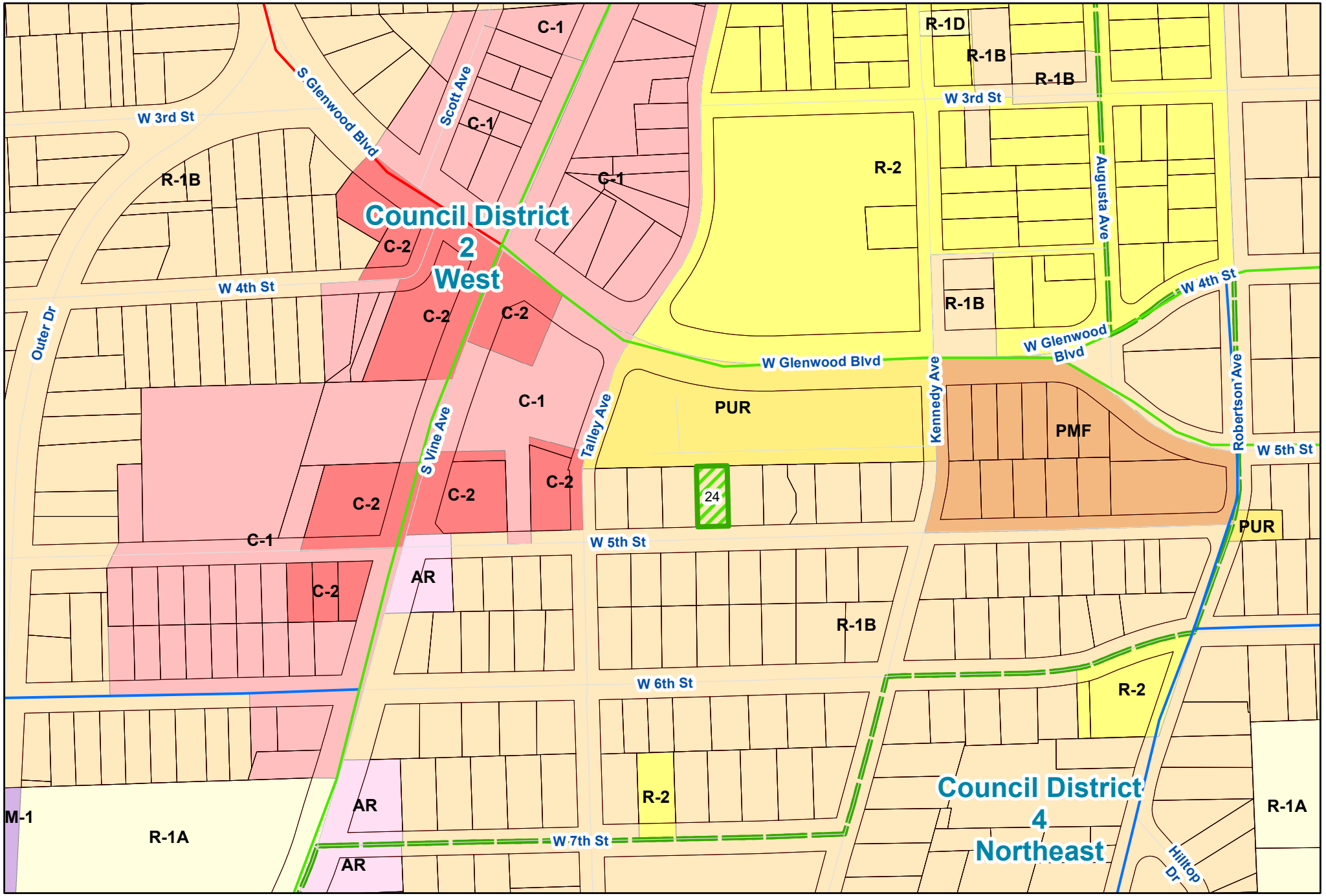
_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY



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250 0 250 Feet

ZONING CASE
Zoning Case #: Z23-051
Current Zoning: R-1B
Proposed Zoning: R-2
MAYA JUAN CARLOS

Subject Property
Council District Boundary

N W E S



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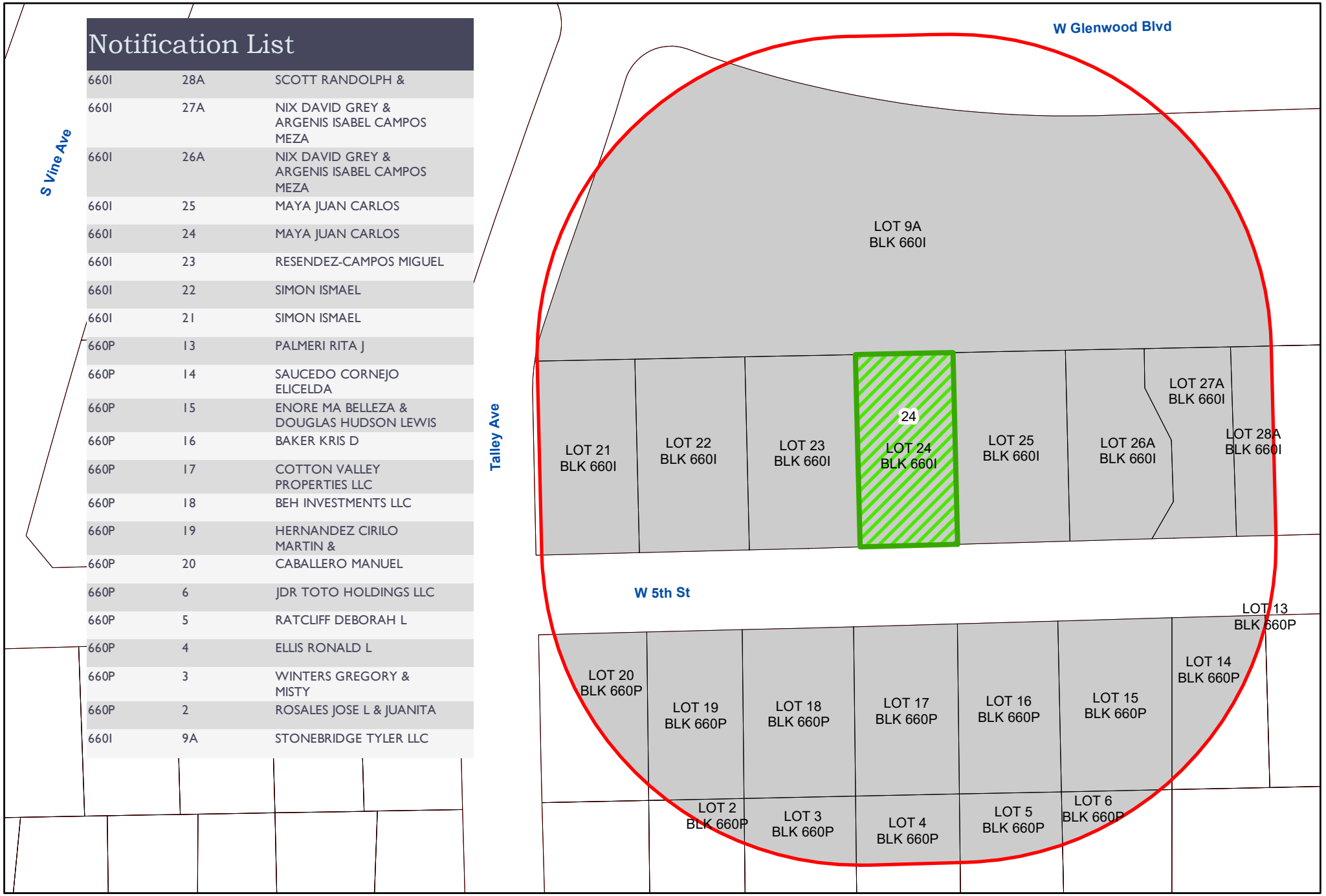
ZONING CASE
Zoning Case #: Z23-051
Current Zoning: R-1B
Proposed Zoning: R-2
MAYA JUAN CARLOS

Subject Property
Council District Boundary

N W E S

Notification List

660I	28A	SCOTT RANDOLPH &
660I	27A	NIX DAVID GREY & ARGENIS ISABEL CAMPOS MEZA
660I	26A	NIX DAVID GREY & ARGENIS ISABEL CAMPOS MEZA
660I	25	MAYA JUAN CARLOS
660I	24	MAYA JUAN CARLOS
660I	23	RESENDEZ-CAMPOS MIGUEL
660I	22	SIMON ISMAEL
660I	21	SIMON ISMAEL
660P	13	PALMERI RITA J
660P	14	SAUCEDO CORNEJO ELICELDA
660P	15	ENORE MA BELLEZA & DOUGLAS HUDSON LEWIS
660P	16	BAKER KRIS D
660P	17	COTTON VALLEY PROPERTIES LLC
660P	18	BEH INVESTMENTS LLC
660P	19	HERNANDEZ CIRILO MARTIN &
660P	20	CABALLERO MANUEL
660P	6	JDR TOTO HOLDINGS LLC
660P	5	RATCLIFF DEBORAH L
660P	4	ELLIS RONALD L
660P	3	WINTERS GREGORY & MISTY
660P	2	ROSALES JOSE L & JUANITA
660I	9A	STONEBRIDGE TYLER LLC



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75 0 75 Feet

ZONING CASE
Zoning Case #: Z23-051
Current Zoning: R-1B
Proposed Zoning: R-2
MAYA JUAN CARLOS

Subject Property
200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: Z-11

Date: February 28, 2024

Subject: PD24-001 POLLARD-HEINES BUILDINGS LLC (1318 SOUTH BECKHAM AVENUE)
Request that the City Council consider adoption of an Ordinance approving a zone change from "C-1", Light Commercial District to "PMXD-1", Planned Mixed-Use District with site narrative.

Page: Page 1 of

Item Reference:

The applicant is requesting the zone change to allow for a mixed-use development on Lot 4B of NCB 658, one lot containing approximately 2.61 acres of land located at the northeast intersection of South Beckham Avenue and East Second Street (1318 South Beckham Avenue).

According to the Unified Development Code (UDC), the "PMXD-1", Planned Mixed Use District is primarily intended to implement the Tyler 1st Comprehensive Plan by promoting a mix of residential, retail, and services, office, institutional, park and government uses. The PMXD-1 district is intended for areas near key intersections of major arterial roadways, and other areas with access to a full range of public facilities and infrastructure. All developments created in a PMXD-1 district must be designed and developed in accordance with an approved site development plan or a written narrative detailing the development parameters with sufficient detail that it can be evaluated and submitted for approval to the Planning Commission and City Council. Where narrative is submitted and approved by the City Council, future site plans may be approved by staff when they are consistent with the standards included in the narrative.

According to UDC Section 10-617, the City Council will consider the following approval criteria for zoning changes:

a. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
b. The zoning change is consistent with the Tyler 1st Comprehensive Plan;
c. The zoning change promotes the health, safety, or general welfare of the city and the safe, orderly, and healthful development of the city;
d. The zoning change is compatible with the present zoning and/or conforming uses of nearby property and with the character of the neighborhood; and
e. The property to be rezoned is suitable for uses permitted by the District that would be applied by

the proposed amendment.

In addition to the zoning change criteria above, the City Council will consider the following specific objectives and criteria for approving any planned district currently permitted in this code:

a. A variety of housing types, employment opportunities, or commercial services to achieve a balanced community;
b. An orderly and creative arrangement of all land uses with respect to each other and to the entire community;
c. A planned and integrated comprehensive transportation system providing for a separation of pedestrian and vehicular traffic, to include facilities such as roadways, bicycle ways and pedestrian walkways;
d. The provisions of cultural or recreational facilities for all segments of the community;
e. The location of general building envelopes to take maximum advantage of the natural and manmade environment; and
f. The staging of development in a manner which can be accommodated by the timely provision of public utilities, facilities, and services.

According to UDC Section 10-587, the burden of proof or persuasion is on the applicant to show that an application complies with approval criteria.

The adjacent properties to the west, south, and east are zoned "C-1", Light Commercial District and are developed with commercial uses. The adjacent properties to the north are zoned "C-1", Light Commercial District and "R-1B", Single-Family Residential District and developed with commercial uses.

The Tyler 1st Future Land Use Guide (FLUG) identifies this property as Neighborhood Commercial. This request would amend the FLUG to be Mixed-Use Center.

The site plan proposes a mixed-use development with commercial and office uses along South Beckham Avenue and attached homes along East 2nd Street. Parking will be shared among the properties, with head-in parking from the street allowed in the development.

On February 6, 2024, the Planning and Zoning Commission held a public hearing on this request. No one spoke in favor or in opposition to the request.

As of Friday, February 23, 2024, of the ten notices mailed, no notices were returned in favor or in opposition to the request.

All other departments have reviewed the application and anticipate no impact on services and facilities by the proposed rezoning request.

RECOMMENDATION:

The Planning and Zoning Commission by a 6-0-1 vote recommends approval of the zone change from "C-1", Light Commercial District to "PMXD-1", Planned Mixed-Use District with site narrative.

ATTACHMENTS:

Ordinance
Location Map
Future Land Use Guide Map
Notification Map

Drafted/Recommended By:
Department Leader

Kyle Kingma, AICP, CFM, Planning Director

Edited/Submitted By:
City Manager

ORDINANCE NO. O-2024-

AN ORDINANCE AMENDING THE CITY OF TYLER ZONING ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF TYLER, TEXAS; BY CHANGING THE ZONING FROM "C-1", LIGHT COMMERCIAL DISTRICT TO "PMXD-1", PLANNED MIXED-USE DISTRICT WITH FINAL SITE NARRATIVE ON LOT 4B OF NCB 658, ONE LOT CONTAINING APPROXIMATELY 2.61 ACRES OF LAND LOCATED AT THE NORTHEAST INTERSECTION OF SOUTH BECKHAM AVENUE AND EAST SECOND STREET (1318 SOUTH BECKHAM AVENUE); DIRECTING THE AMENDMENT OF THE ZONING MAP; DIRECTING THE AMENDMENT OF THE FUTURE LAND USE GUIDE MAP; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Tyler, Texas, and the City Council of the City of Tyler, Texas, in compliance with the Charter and the State law with reference to the zoning ordinance of the City of Tyler, Texas, and zoning map, have given requisite notices by publication and otherwise and after holding a due hearing and affording a full and fair hearing to all the property owners, generally and to the persons interested, situated in the affected area and in the vicinity thereof, the City Council is of the opinion that the zoning change should be made as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following zone change is hereby approved as follows:

I. APPLICATION PD24-001

That the following described property, which has heretofore been zoned "C-1", Light Commercial District, shall hereafter bear the zoning classification of "PMXD-1", Planned Mixed-Use District with final site narrative, to wit:

> On Lot 4B of NCB 658, one lot containing approximately 2.61 acres of land located at the northeast intersection of South Beckham Avenue and East Second Street (1318 South Beckham Avenue) and in accordance with the Final Site Narrative in Exhibit "A" and Exhibit "B" attached hereto and incorporated herein.

PART 2: That the City Manager is hereby ordered and directed to cause the zoning map to be amended to reflect the above described zoning and the Future Land Use Guide to reflect Mixed-Use Center.

PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: That any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor, and upon conviction thereof, shall be punished by a fine as provided in Section 1-4 of the Tyler Code. Each day such violation shall continue, or be permitted to continue, shall be deemed a separate offense. Since this ordinance has a penalty for violation, it shall not become effective until after its publication in the newspaper as provided by Section 85 of the Charter of the City of Tyler, Texas, which date is expected to be March 1st, 2024.

PASSED AND APPROVED this the 28th day of February A.D., 2024.

_____
DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T:

APPROVED:

_____
CASSANDRA BRAGER, CITY CLERK

_____
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-
EXHIBIT "A"
FINAL SITE NARRATIVE

PLANNING CONCEPTS
Urban Planning • Design • Land Use Solutions
Parks and Open Space Planning

Planned District Narrative – Midtown Property

All regulations and uses per the Tyler UDC except where noted below. This development is intended as both a horizontal and vertical mixed use development inspired by the Midtown Planning District. Uses identified in the Midtown Area Plan are encouraged and flexibility for future revisions is anticipated.

PMXD-1

Lot 4-B, NCB 658

2.610 acres

Uses –

- Commercial (C-1) with Drive Thru
- Office
- Multi-family residential, and Attached Single-Family Residences/Townhouses (as defined in UDC) on a single lot.

Setbacks – Minimum 20' from Beckham
Minimum 15' between from East 2nd
Minimum 15' South Fleishel
Minimum 10' between structures

Maximum Height – 5 story / 55'

Density – 24 units per acre max

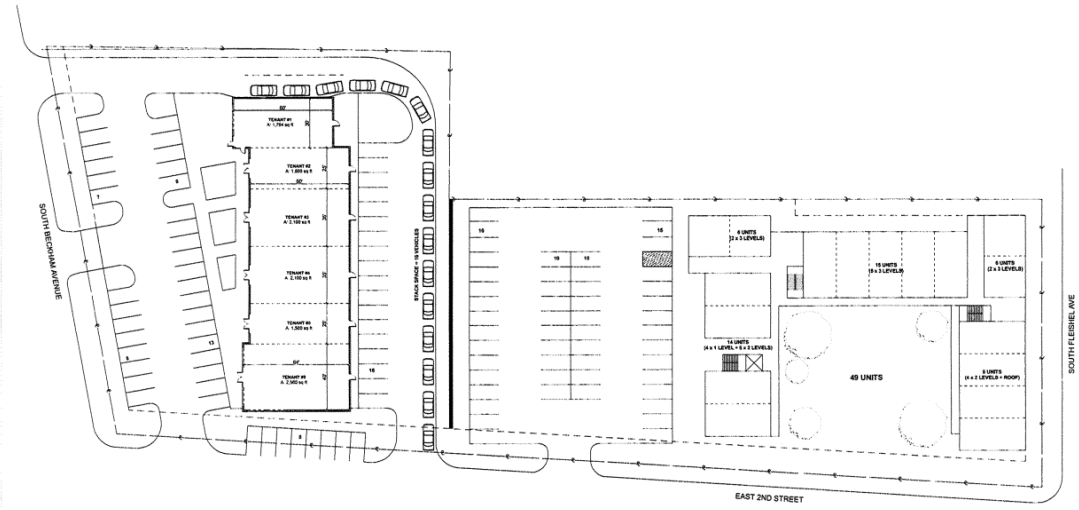
Maximum Lot Coverage – 60%

Parking to be shared amongst all uses on the lot. Commercial and Office uses to meet UDC minimums for their respective uses. Multi-family to meet DBAC parking requirements based on the number of units permitted. Drive thru stacking requirements will meet UDC standards.

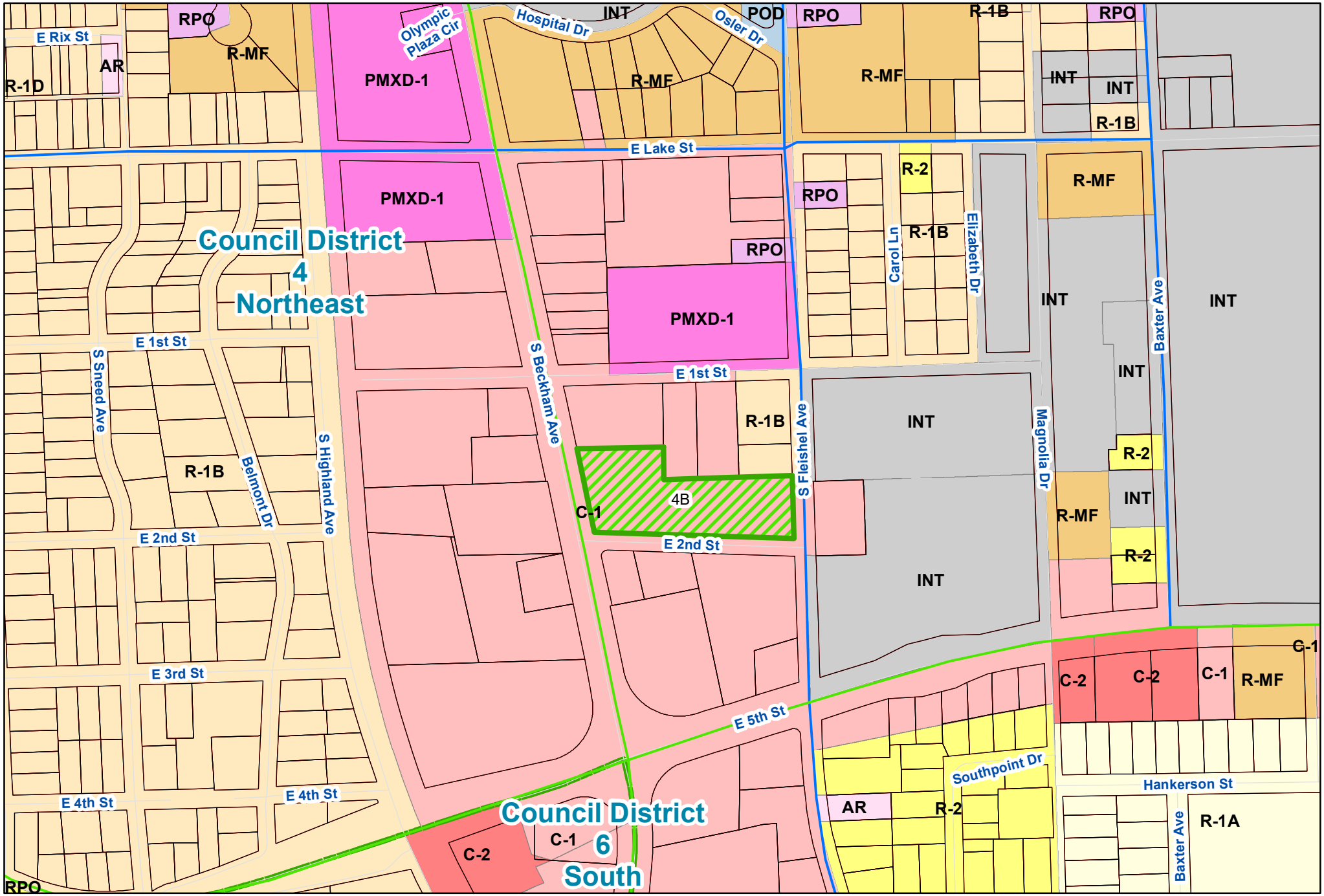
Access along Beckham to be approved by TxDOT.

Landscaping to meet or exceed UDC standards.

ORDINANCE NO. O-2024-
EXHIBIT "B"
FINAL SITE PLAN



* Head-in Parking Permissible



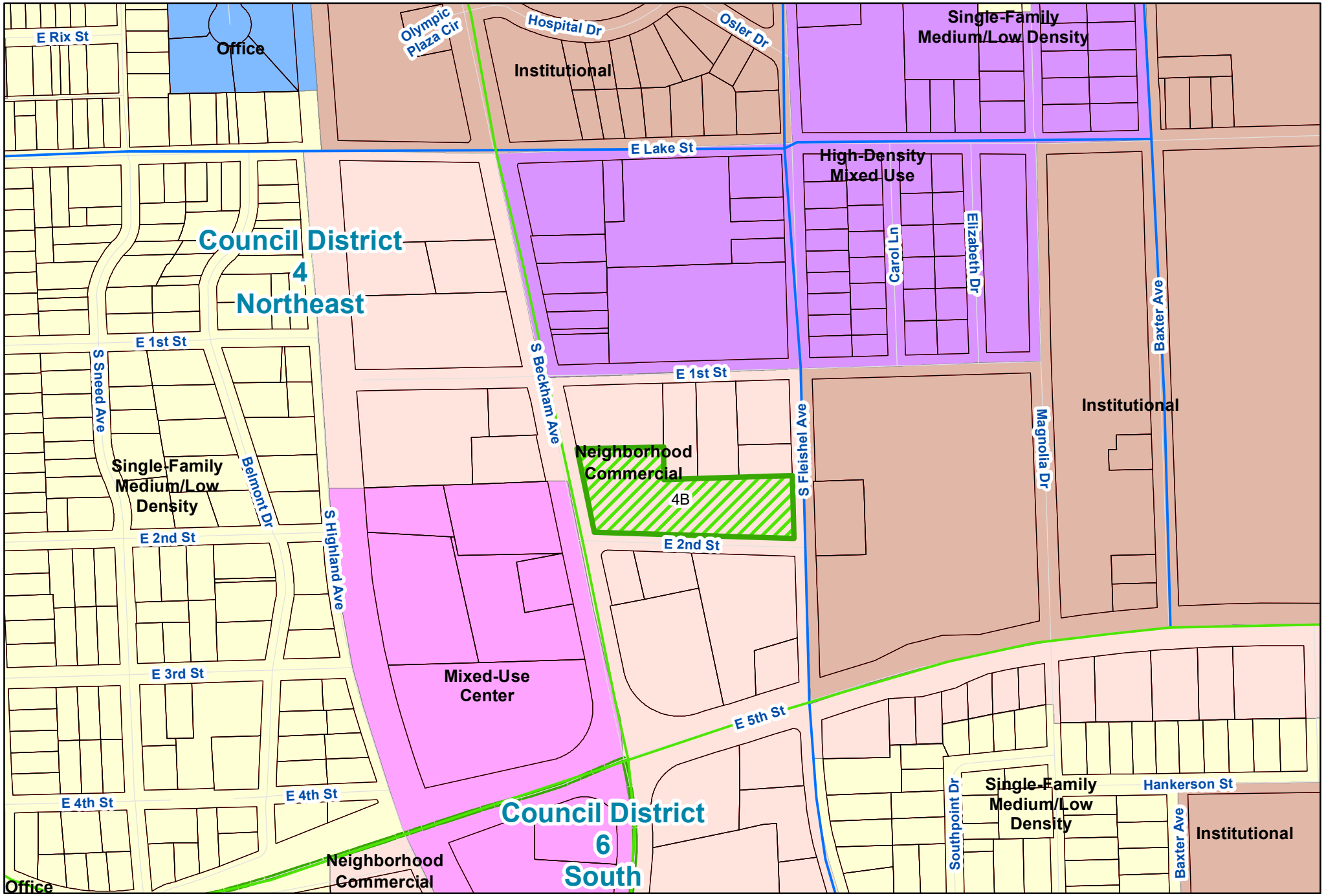
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350 0 350 Feet

ZONING CASE
Zoning Case #: PD24-001
Current Zoning: C-1 Proposed Zoning: PMXD-1
POLLARD-HEINES BUILDINGS LLC

Subject Property

Council District Boundary



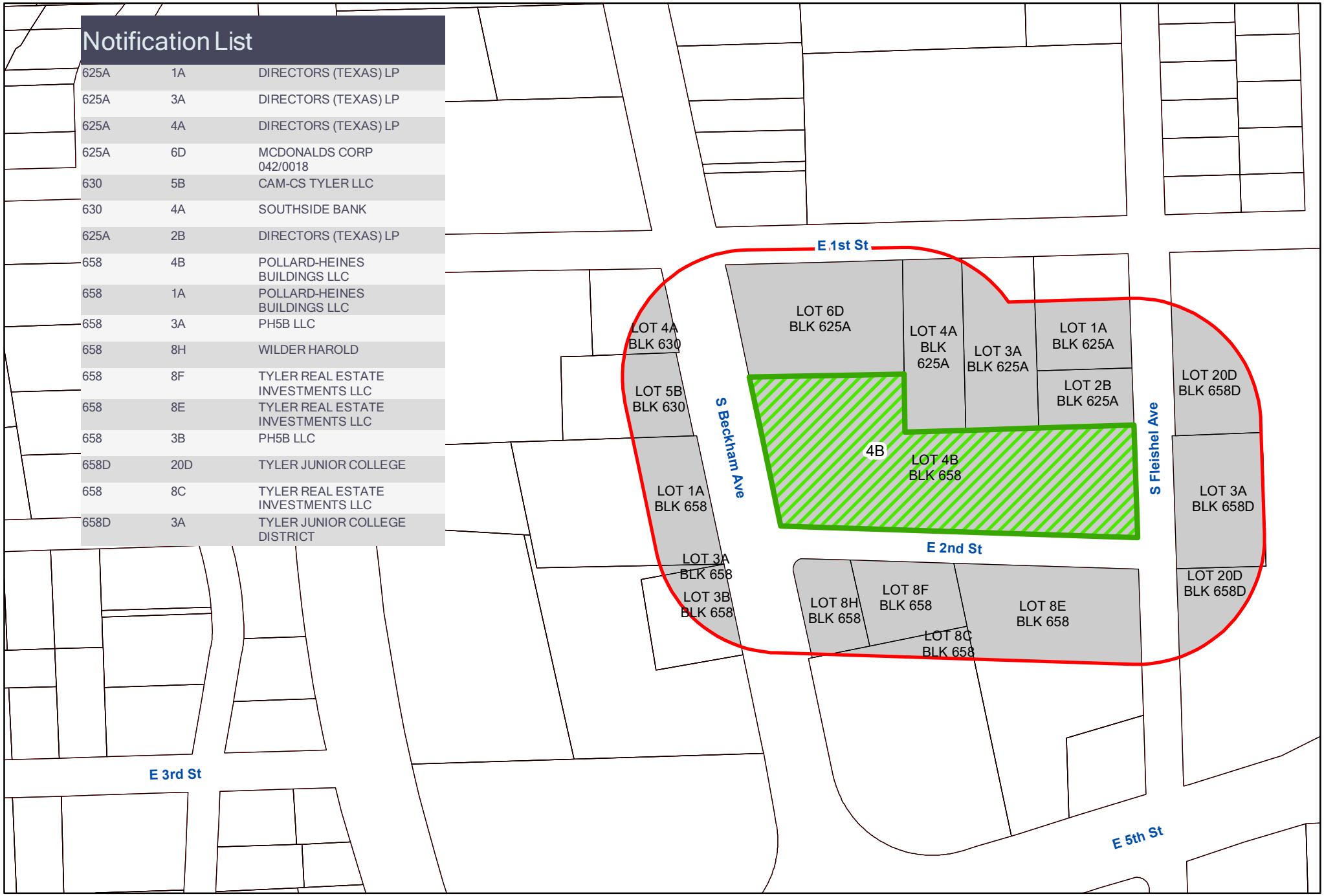
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

350 0 350 Feet

ZONING CASE
Zoning Case #: PD24-001
Current Zoning: C-1 Proposed Zoning: PMXD-1
POLLARD-HEINES BUILDINGS LLC

Subject Property

Council District Boundary



Notification List

625A	1A	DIRECTORS (TEXAS) LP
625A	3A	DIRECTORS (TEXAS) LP
625A	4A	DIRECTORS (TEXAS) LP
625A	6D	MCDONALDS CORP 042/0018
630	5B	CAM-CS TYLER LLC
630	4A	SOUTHSIDE BANK
625A	2B	DIRECTORS (TEXAS) LP
658	4B	POLLARD-HEINES BUILDINGS LLC
658	1A	POLLARD-HEINES BUILDINGS LLC
658	3A	PH5B LLC
658	8H	WILDER HAROLD
658	8F	TYLER REAL ESTATE INVESTMENTS LLC
658	8E	TYLER REAL ESTATE INVESTMENTS LLC
658	3B	PH5B LLC
658D	20D	TYLER JUNIOR COLLEGE
658	8C	TYLER REAL ESTATE INVESTMENTS LLC
658D	3A	TYLER JUNIOR COLLEGE DISTRICT

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

200 0 200 Feet

ZONING CASE
Zoning Case #: PD24-001
Current Zoning: C-1 Proposed Zoning: PMXD-1
POLLARD-HEINES BUILDINGS LLC

Subject Property
200' Mailed Notification Area

N W E S

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: R-1

Date: February 28, 2024

Subject: Request that the City Council consider the adoption of a Resolution of Support for an affordable housing tax credit project proposal for revitalization of Moore Grocery Lofts (410 North Broadway Avenue) and the approval of the waiver of development/permit fees in the amount of $500.

Page: Page 1 of

Item Reference:

The Texas Department of Housing and Community Affairs (TDHCA) Housing Tax Credit (HTC) Program is one of the primary means of directing private capital toward the development and preservation of affordable rental housing for low-income households. Tax credits are awarded to eligible participants to offset a portion of their federal tax liability in exchange for the production or preservation of affordable housing. The entities listed in the attached exhibit desire to file an application for the 2024 Competitive Housing Tax Credit Program with the TDHCA.

The allocation of tax credits is a very competitive process. Projects receive 17 points for a resolution of support from a local government. A City of Tyler Resolution for projects will strengthen the developer's application to receive an allocation of low-income housing tax credits through the TDHCA. The Moore Grocery Lofts rehabilitation project is requesting a resolution of support in order to obtain 17 additional points toward their application's score. The project is located within the Downtown Planning Area and is consistent with supporting residential development in these areas.

While supporting developer access to funding for affordable housing production is consistent with our community goals, a resolution of support does not suggest that a request to rezone properties associated with these HTC proposals will be supported. If a property must be rezoned it must go through the rezoning process which includes a public process, review and recommendation by City staff, recommendation by the Planning and Zoning Commission and final approval from the Tyler City Council.

The Moore Grocery Lofts is an existing affordable living development. Originally built in 1903 as furniture warehouses, these historic structures were redeveloped as residential loft units in 2007 and 2008 utilizing Historic Tax Credits and Low-Income Housing Tax Credits. The developer intends to utilize these tax credit programs to partially fund the rehabilitation of the units. Currently, the property restricts ten percent of the units (nine apartments) to Tyler residents that are earning less than 30 percent of the area median income (AMI). The remaining 79 units are allocated to residents that earn 60 percent of the AMI. Following the renovation, the project will also provide units for residents earning 50 percent of AMI. The

rehabilitation project will extend the useful life of the property by replacing/repairing doors, roofs, windows, cabinets, upgrading appliances, plumbing, and mechanical equipment, as well as installing new roofs and parking lot surfacing. The developer estimates the construction costs to be $70,000 per unit.

RECOMMENDATION:

It is recommended that the City Council consider the adoption of a Resolution of Support for an affordable housing tax credit project proposal for revitalization of Moore Grocery Lofts (410 North Broadway Avenue) and the approval of the waiver of development/permit fees in the amount of $500.

ATTACHMENTS:

Moore Grocery Lofts
Tax Credit Resolution Consideration_Moore Grocery Lofts

Drafted/Recommended By:
Department Leader

Heather Nick, AICP, Assistant City Manager

Edited/Submitted By:
City Manager

City of Tyler
Housing Tax Credits Application
(Please complete separate application for each property proposed)

City of Tyler
212 N. Bonner
Tyler TX 75702
(903) 531-1100
www.cityoftyler.org

Applicant's Contact Information

Applicant Name: Moore Grocery Lofts Rehab, LLC

Contact Person: Brannon Fitch Lisa Vecchietti

Phone Number: (404) 680-3660 (512) 627-8062

Email Address: MooreGroceryRehab@linvillecapital.com

Property Information

Legal Description: Robert Lloyd Addn Block 31 Lot 6B (Tax ID R146745)

Current Zoning: M-1/RPO/DBAC Requested rezoning for property (if needed): n/a

Description of Project: Rehabilitation of existing historic building with the use of equity from Competitive Housing Tax Credits, located at 410 N Broadway Ave and currently offering housing to 88 households

Number of Multi-Family Units Expected: 88 units, existing, to be renovated

Density (Number of units per acre): 47.98 units/acre (88 units on 1.834 acres)

Requested Incentive: A loan, grant, reduced fees or contribution of other value that equals $500 or more

Please include the following attachments:
Draft resolution of support for City Council's consideration
Map of Location

OFFICE USE ONLY

DATE RECEIVED: _____

Legal review 12/18

24136 - MOORE GROCERY LOFTS

410 N Broadway Ave, Tyler, TX 75702

Language for Resolution of Support

Pursuant to 10 TAC §11.9(d)(1) and in accordance with Tex. Gov't Code §2306.6710(b), an Application may qualify for points for a resolution from the city in which the proposed development site is located. Resolutions that expressly set forth that the city supports the Application or Development are worth maximum points while resolutions setting forth that the city has no objection to the Application or Development are worth fewer points. Pursuant to 10 TAC §11.9(d)(1) once a resolution has been submitted it may not be changed or withdrawn. Language to be included in the resolution of support is provided below:

WHEREAS, Moore Grocery Lofts Rehab, LLC has proposed a development for affordable rental housing at 410 N Broadway Avenue named Moore Grocery Lofts (TDHCA #24136) in the City of Tyler, Texas in Smith County; and

WHEREAS, Moore Grocery Lofts Rehab, LLC has advised that it intends to submit an application to the Texas Department of Housing and Community Affairs for 2024 Competitive 9% Housing Tax Credits for Moore Grocery Lofts (TDHCA #24136).

It is hereby

RESOLVED, that the City of Tyler, Texas, acting through its governing body**,** hereby confirms that it **supports** the proposed Moore Grocery Lofts (TDHCA #24136) and that this formal action has been taken to put on record the opinion expressed by the City of Tyler, Texas in Smith County on **[*date*],**

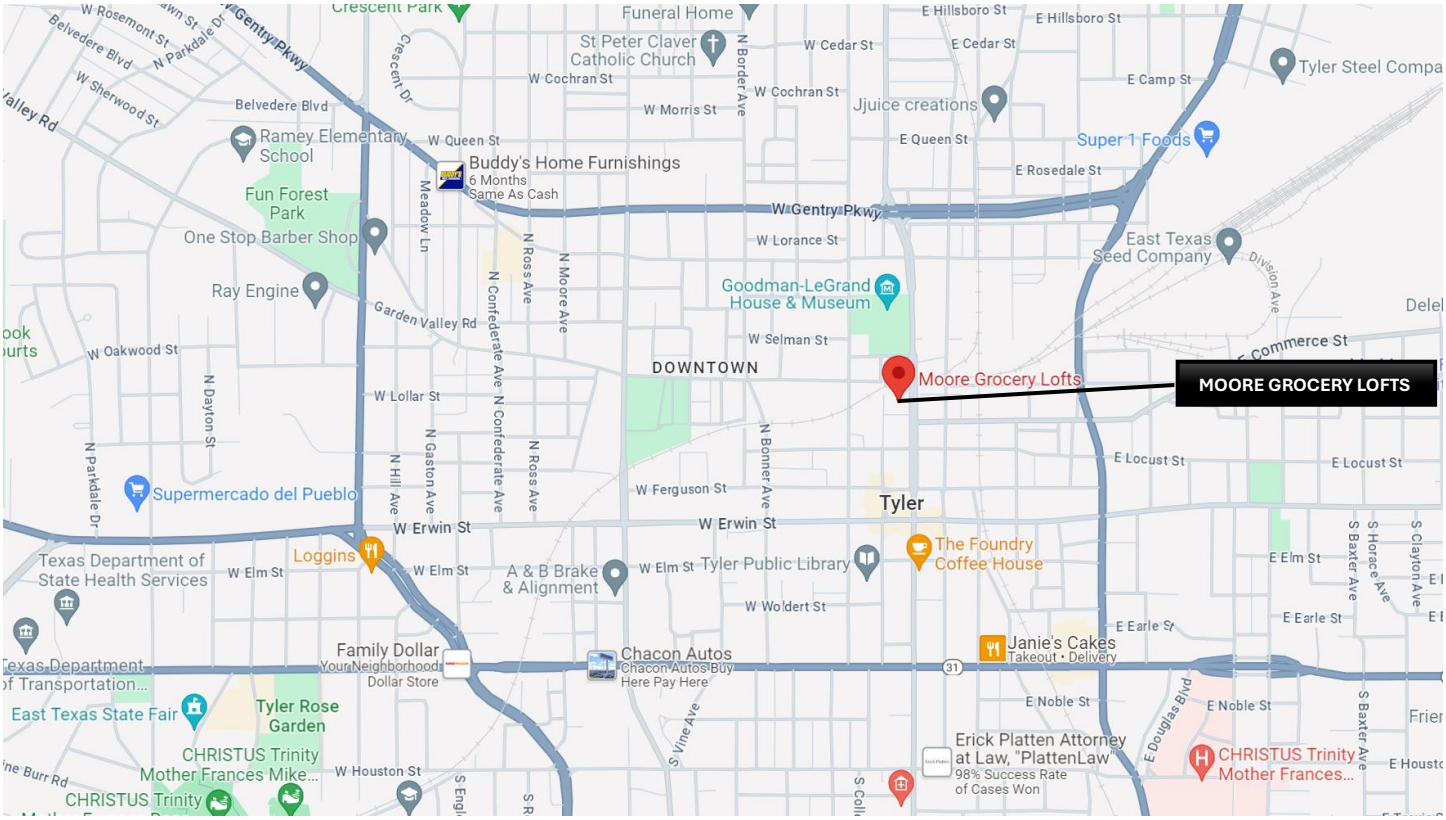
FURTHER RESOLVED that acting through its governing body**,** hereby confirms that it will provide a loan, grant, reduced fees or contribution of other value that equals $500 or more, and

FURTHER RESOLVED that for and on behalf of the Governing Body, **[*name, position of authorized person*]** are hereby authorized, empowered, and directed to certify these resolutions to the Texas Department of Housing and Community Affairs.

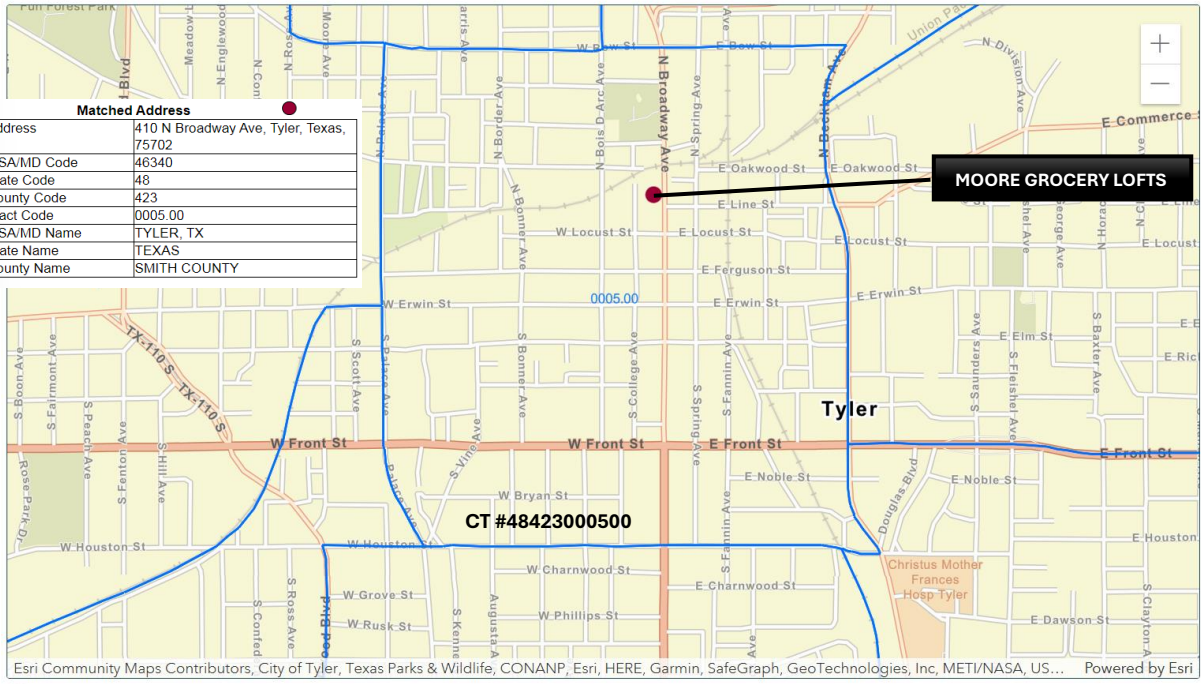
24136 - MOORE GROCERY LOFTS

410 N Broadway Ave, Tyler, TX 75702

Location Maps



FFIEC FFIEC Geocoding/Mapping System -- 2023



Matched Address

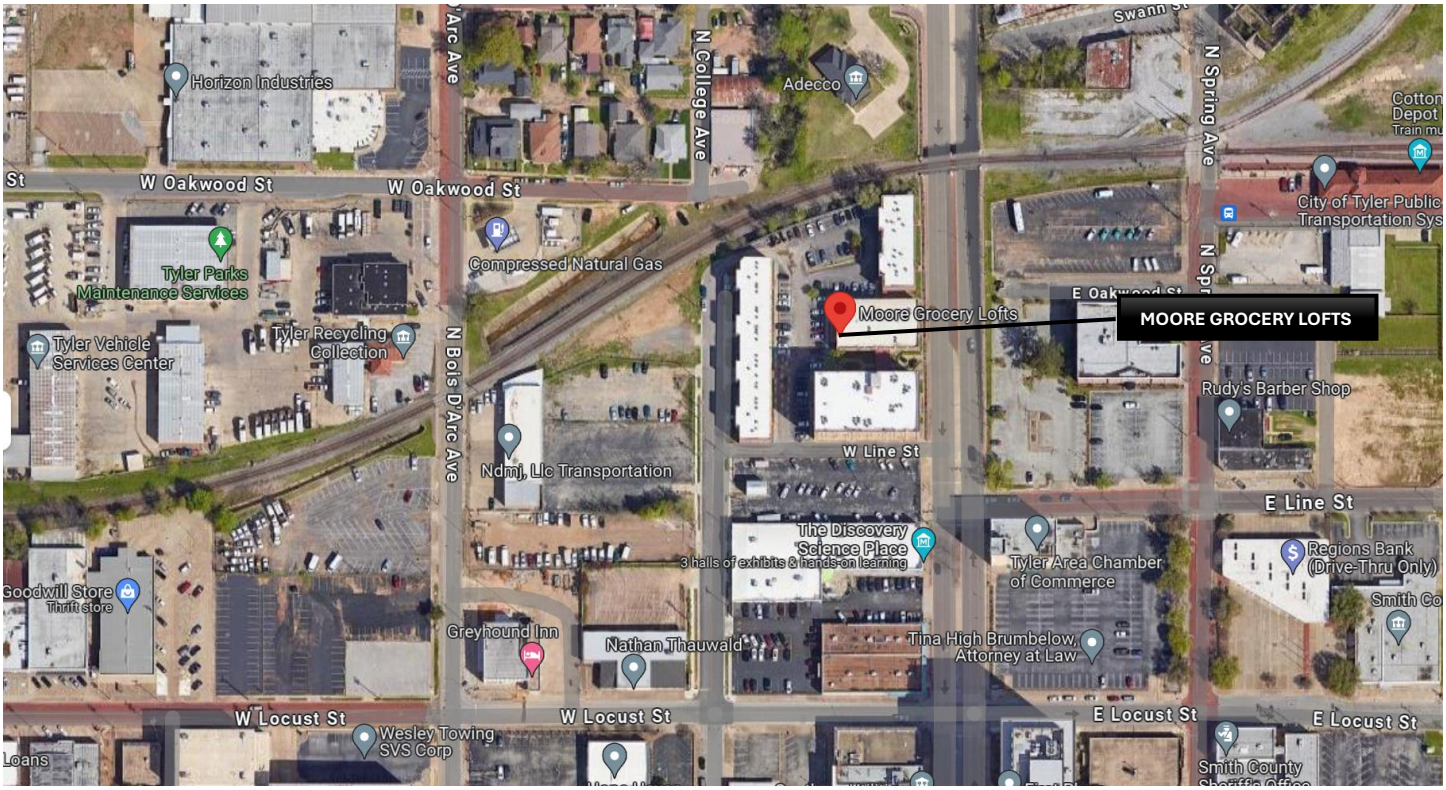
Address	410 N Broadway Ave, Tyler, Texas, 75702
MSA/MD Code	46340
State Code	48
County Code	423
Tract Code	0005.00
MSA/MD Name	TYLER, TX
State Name	TEXAS
County Name	SMITH COUNTY

Matched Address: 410 N Broadway Ave, Tyler, Texas, 75702
MSA: 46340 - TYLER, TX || State: 48 - TEXAS || County: 423 - SMITH COUNTY || Tract Code: 0005.00

24136 - MOORE GROCERY LOFTS

410 N Broadway Ave, Tyler, TX 75702

Location Maps







RESOLUTION NO. R-2024-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, INDICATING SUPPORT FOR THE APPLICATION OF MOORE GROCERY LOFTS REHAB, LLC AND ITS AFFILIATES, AN AFFORDABLE RENTAL HOUSING DEVELOPMENT KNOWN AS MOORE GROCERY LOFTS, TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE 2024 COMPETITIVE NINE-PERCENT HOUSING TAX CREDITS, APPROVING A WAIVER OF DEVELOPMENT /PERMIT FEES IN THE AMOUNT OF $500.00, AUTHORIZING THE MAYOR AND/OR DESIGNATED CITY STAFF TO TAKE ALL NECESSARY OR APPROPRIATE ACTIONS ASSOCIATED THEREWITH; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, it is the intent of the City Council to promote the general public welfare; and

WHEREAS, it is the intent of the City Council to promote and encourage affordable housing; and

WHEREAS, Moore Grocery Lofts Rehab, LLC and its affiliates have proposed the construction of the development of affordable rental housing known as Moore Grocery Lofts located at 414 North Broadway Avenue in the City of Tyler, Smith County, Texas; and

WHEREAS, Moore Grocery Lofts Rehab, LLC and its affiliates have communicated that they intend to submit an application to the Texas Department of Housing and Community Affairs for 2024 Housing Tax Credits for the Moore Grocery Lofts development; and

WHEREAS, Moore Grocery Lofts Rehab, LLC and its affiliates have requested a waiver of development/permit fees in the amount of $500.00 for the Moore Grocery Lofts development as a commitment of development funding from the City of Tyler, Texas; and

WHEREAS, as noted in Tyler City Code Section 1-9, the City Council has the authority to refund, transfer or waive any fee when, in its sole discretion, it determines that circumstances justify such action in order to promote a public purpose or the public welfare; and

WHEREAS, the City of Tyler, Texas has the authority to defer development fees on the property located at 414 North Broadway Avenue, Tyler, Texas;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TYLER TEXAS:

PART 1: That the City of Tyler, acting through its governing body, hereby confirms that it supports the proposed Moore Grocery Lofts proposed to be located at 414 North Broadway Avenue and that this formal action has been taken to put on record the opinion expressed by the City of Tyler on February 14, 2024.

PART 2: That the City Council, as governing body of the City of Tyler, Texas, hereby adopts this Resolution as evidence to its commitment of funds in the amount of $500.00 to be provided to the development in the form of a waiver of development /permit fees.

PART 3: That for and on behalf of the governing body, Donald P. Warren, Mayor, and/or designated City Staff, is hereby authorized, empowered and directed to certify this Resolution to the Texas Department of Housing Community Affairs and to take all other necessary or appropriate steps or actions associated with this development funding.

PART 4: That this Resolution shall be effective immediately upon adoption.

PASSED AND APPROVED, this 28th day of February, A. D. 2024.

DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

ATTEST:

APPROVED:

CASSANDRA BRAGER, CITY CLERK

DEBORAH G. PULLUM,
CITY ATTORNEY

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: O-1

Date: February 28, 2024

Subject: Request that the City Council consider the adoption of an Ordinance amending the Fiscal Year 2023-2024 Budget to provide funding to complete various Community Development Block Grant (CDBG), HOME and Housing Choice Voucher Program activities, Airport projects at Tyler Pounds Regional Airport, Transit, and Rose Complex for Mayfair Building.

Page: Page 1 of

Item Reference: Fiscal Year 2022-2023 and Fiscal Year 2023-2024 Annual Budgets

During the Fiscal Year (FY) 2022-2023, various purchases and projects were initiated but not completed as projected before the fiscal year-end. The monies available to fund these items became part of the ending working capital or fund balance of the various funds as of September 30, 2023. The FY 2023-2024 beginning budget is being amended to carry forward the necessary funding to complete the items in progress. Attached is a recommended list of amendments to be included in the proposed ordinance amending the original FY 2023-2024 budget.

The attached list of recommended amendments includes requests for rollover funding to complete various Community Development Block Grant (CDBG), HOME and Housing Choice Voucher Program activities, and Airport projects at Tyler Pounds Regional Airport. There is also a list of recommended amendments for new appropriations relating to Transit for a donation and an increase in the transfer from the General Fund, as well as to increase the budget for the Rose Complex to include the Mayfair Building renovations. The Mayfair Building renovations are being paid for by a transfer from the Rainy-Day Fund that the HOT Fund will pay back over a period of 5 years.

RECOMMENDATION:

It is recommended that the City Council consider the adoption an Ordinance amending the Fiscal Year 2023-2024 Budget to provide funding to complete various Community Development Block Grant (CDBG), HOME and Housing Choice Voucher Program activities, Airport projects at Tyler Pounds Regional Airport, Transit, and Rose Complex for Mayfair Building.

ATTACHMENTS:

Grant Budget Roll Workbook
Council Presentation Grant Budget Roll

FY24 Grant_Budget_Amendment_Ordinance

Drafted/Recommended By:
Department Leader

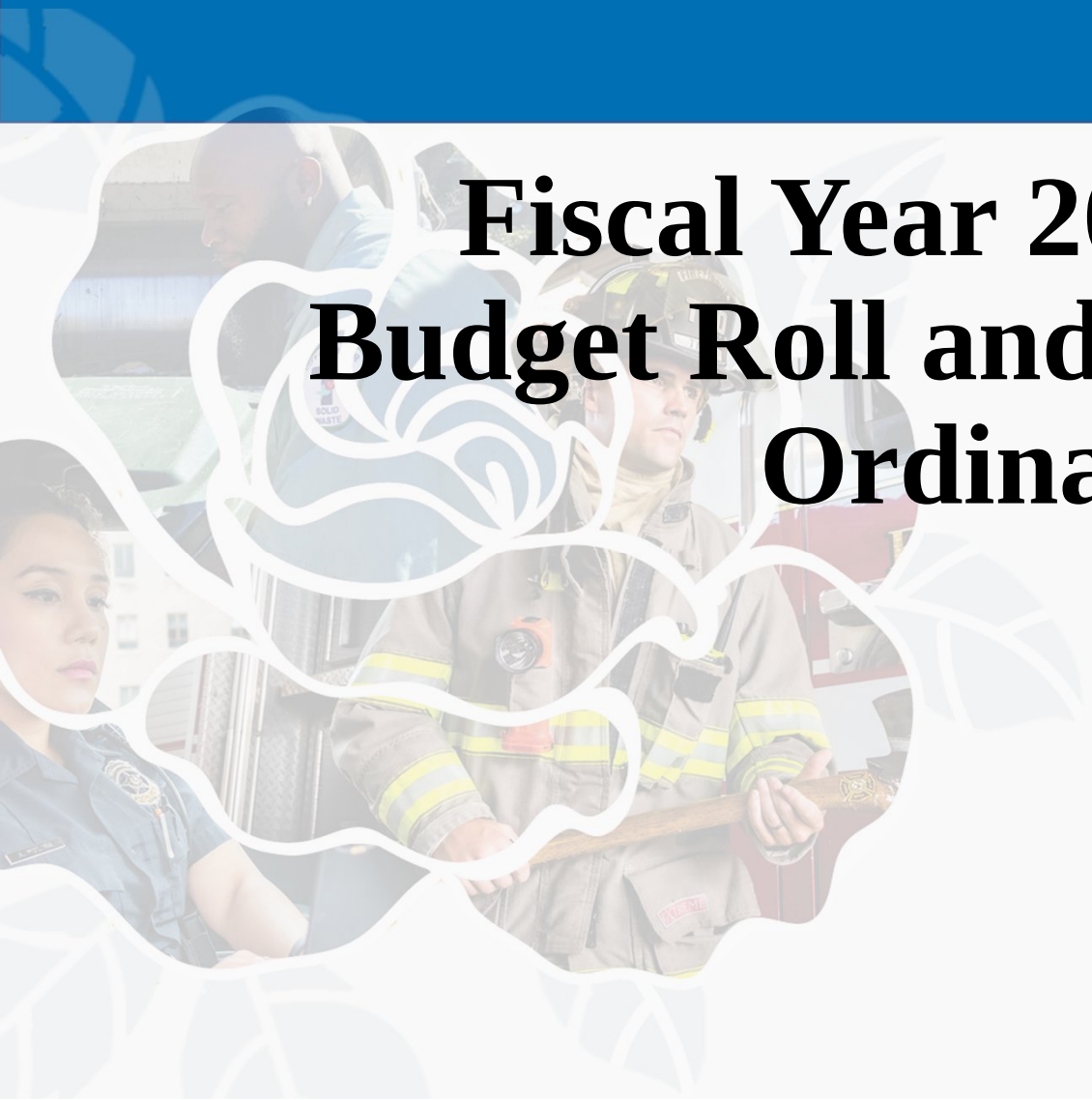
Keidric Trimble, Chief Financial Officer

Edited/Submitted By:
City Manager

City of Tyler Budget Roll
Fiscal Year 2024

Item	Account Number	Request	Reason for Roll Request	Requested Roll Amount
1	276-0983-811.06-09	HCV Program	Unused federal funding from the HCV Program	$358,266.00
1	276-1925-811.04-08	Tenant Protection	Unused federal funding from the TP Program	$7,800.00
1	276-0000-101.01-00	Grant Roll from Fund balance	Grant Roll from Fund Balance	-$366,066.00
2	294-0000-371.60-54	CDBG Grant Income	Income from rolled projects	$306,596.00
2	294-0933-811.39-53	Demolition	Unused Demolition	$165,371.00
2	294-0935-811.39-55	Public Facilities	Unused portion of Public Facilities	$134,368.00
2	294-0950-811.39-58	Cares Act	Unused portion of Cares Act	$6,857.00
3	295-0000-371.60-55	HOME Grant Income	Income from rolled projects	$2,378,235.00
3	295-0981-811.06-09	HOME Funds - Contingency	HOME Funds rolled for projects from pervious fiscal years	$82,272.00
3	295-0981-811.39-61	Home Funds - New Construction	HOME Funds rolled for projects from pervious fiscal years	$716,496.00
3	295-0981-811.39-60	Home Funds - 1st Time Homebuyer	HOME Funds rolled for projects from pervious fiscal years	$267,395.00
3	295-0981-811.39-42	Home Funds - ARP	HOME Funds rolled for projects from pervious fiscal years	$1,312,072.00
4	211-0184-419.25-01	Rose Complex	Rose Complex - Mayfair Building	$2,375,000.00
4	211-0000-399.92-35	Transfer to cover Rose Complex	Transfer to cover Rose Complex - Mayfair Building	$2,375,000.00
4	235-0118-411.82-11	Transfer to cover Rose Complex	Transfer to cover Rose Complex - Mayfair Building	$2,375,000.00
5	101-0118-412.82-86	Transfer to cover Transit Operations	Transfer to cover Transit Operations	$155,500.00
5	286-0000-399.91-01	Transfer to cover Transit Operations	Transfer to cover Transit Operations	$155,500.00
5	286-0000-361.57-18	Donation for Transit	Donation for Transit	$150,000.00
6	524-0000-371.63-06	Budget Correction	Budget Correction for ARPA Funds	-$650,000.00
Total				**$12,305,662.00**

Fiscal Year 2024 Grant Budget Roll and Amendment Ordinance



FY 24 Budget Amendment Ordinance

During the Fiscal Year (FY) 2022-2023, various purchases and projects were initiated but still need to be completed as projected before the fiscal year-end. The monies available to fund these items became part of the ending working capital or fund balance of the various funds as of September 30, 2023. The FY 2023-2024 beginning budget is being amended to carry forward the necessary funding to complete the items in progress. Attached is a recommended list of amendments to be included in the proposed ordinance amending the original FY 2023-2024 budget.

The attached list of recommended amendments includes requests for rollover funding to complete various Community Development Block Grant (CDBG), HOME and Housing Choice Voucher Program activities, and Airport projects at Tyler Pounds Regional Airport. There is also a list of recommended amendments for new appropriations relating to Transit for a donation and an increase in the transfer from the General Fund, as well as to increase the budget for the Rose Complex to include the Mayfair Building renovations.

City of Tyler Budget Amendment Ordinance

• Housing Grant	$	366,066
• CDBG Grant	$	306,596
• HOME Grant	$	2,378,235
• HOT Fund	$	2,375,000
• Rainy Day Fund	$	2,375,000
• General Fund	$	155,500
• Transit Fund	$	305,500
• Airport Fund	$	650,000

City of Tyler Budget Amendment Ordinance

It is recommended that the City Council consider the adoption of an Ordinance amending the Fiscal Year 2023-2024 Budget to provide funding to complete various Community Development Block Grant (CDBG), HOME and Housing Choice Voucher Program activities, Airport projects at Tyler Pounds Regional Airport, Transit, and Rose Complex for Mayfair Building.

ORDINANCE NO. O-2024-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2023-2024; AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2022-2023 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, pursuant to the laws of the State of Texas and the Charter and City Code of the City of Tyler, the City Manager of Tyler prepared a budget covering proposed expenditures for the next fiscal year and caused the same to be published as required by law; and

WHEREAS, during fiscal year 2022-2023, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

WHEREAS, the City Council affirms the budget and financial policies that have been approved by ordinances and administrative actions;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line-item accounts as approved in the budget for fiscal year 2023-2024 shall be amended to read as follows:

Item	Request	Fund	Account Number	Account	Budget	Requested Roll Amount	Amended Budget
1	HCV Program	Housing Fund	276-0983-811.06-09	Contingencies	(29,290.00)	358,266.00	328,976.00
1	Tenant Protection	Housing Fund	276-1925-811.04-08	Special Services	7,500.00	7,800.00	15,300.00
2	CDBG Grant Income	CDBG Fund	294-0000-371.60-54	CDBG Grant Income	754,440.00	306,596.00	1,061,036.00
2	Demolition	CDBG Fund	294-0933-811.39-53	Demolition Projects	70,000.00	165,371.00	235,371.00
2	Public Facilities	CDBG Fund	294-0935-811.39-55	Public Facility Projects	408,552.00	134,368.00	542,920.00
2	Cares Act	CDBG Fund	294-0950-811.39-58	Public Service Projects	125,000.00	6,857.00	131,857.00
3	HOME Grant Income	HOME Fund	295-0000-371.60-55	Home Grant Income	389,456.00	2,378,235.00	2,767,691.00

3	HOME Funds - Contingency	HOME Fund	295-0981-811.06-09	Contingencies	-	82,272.00	82,272.00
3	Home Funds - New Construction	HOME Fund	295-0981-811.39-61	New/Re Construction	822,510.00	716,496.00	1,539,006.00
3	Home Funds - 1st Time Homebuyer	HOME Fund	295-0981-811.39-60	1st Time Homebuyer	200,000.00	267,395.00	467,395.00
3	Home Funds - ARP	HOME Fund	295-0981-811.39-42	CDBG/HOME	-	1,312,072.00	1,312,072.00
4	Rose Complex	HOT Fund	211-0184-419.25-01	Buildings	1,250,000.00	2,375,000.00	3,625,000.00
4	Transfer to cover Rose Complex	HOT Fund	211-0000-399.92-35	Transfer from Fund 235	-	2,375,000.00	2,375,000.00
4	Transfer to cover Rose Complex	Rainy Day Fund	235-0118-411.82-11	Transfer to Fund 211	-	2,375,000.00	2,375,000.00
5	Transfer to cover Transit Operations	General Fund	101-0118-412.82-86	Transfer to Fund 286	744,500.00	155,500.00	900,000.00
5	Transfer to cover Transit Operations	Transit Fund	286-0000-399.91-01	Transfer from Fund 101	744,500.00	155,500.00	900,000.00
5	Donation for Transit	Transit Fund	286-0000-361.57-18	Donations	-	150,000.00	150,000.00
6	Budget Correction	Airport Fund	524-0000-371.63-06	ARPA - Airport	1,768,372.00	(650,000.00)	1,118,372.00

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2023-2024 Budget is required in order to provide funding for projects and purchases started but not finished during the 2022-2023 fiscal year, which creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That any ordinance, resolution, policy or any provision or section of the Code of the City of Tyler, Texas, as amended, and in conflict herewith, be and the same is hereby repealed to the extent of any conflict.

PART 5: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 6: That this ordinance shall take effect upon approval.

PASSED AND APPROVED this the 28th day of February 2024.

_____
DONALD P. WARREN, MAYOR OF THE CITY OF TYLER, TEXAS

ATTEST:

_____
CASSANDRA BRAGER, CITY CLERK

APPROVED:

_____
DEBORAH G. PULLUM, CITY ATTORNEY

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: M-1

Date: February 28, 2024

Subject: Request that the City Council consider reviewing and accepting the Revenue and Expenditure Report for the period ending December 31, 2023.

Page: Page 1 of

Item Reference: The Fiscal Year 2023-2024 Annual Budget

Revenue and Expenditure Report:

The attached City of Tyler Revenue and Expenditure Report provides information about the General Fund and includes all the major operating funds, representing 70 percent of all appropriations in the FY 2023-2024 Budget. The Internal Service, Special Revenue, Utility Debt Service, Capital Projects, and Trust Funds make up the remaining 30 percent of the total budget.

This report compares actual revenues and expenses to date with revenues and expenses as of the same period last year. Budgeted revenue and expenditure amounts for the fiscal year can also be compared to current projected amounts.

Projected Variances from Budget:

General Fund revenues from all sources are projected to be $2,233,389 less than budgeted, primarily due to decreased Sales Tax. General Fund total expenditures, excluding inter-fund transactions for the fiscal year, are projected to be $1,381,265 less than budgeted, primarily due to the Police Department forecasting to come in under budget on salaries due to vacancies.

The Water Utility Fund revenues from all sources are projected to be $346,388 less than budgeted for the fiscal year. The total expenditures plus inter-fund transactions are projected to be $3,939,308 less than budgeted, primarily due to projected savings in contingencies, salary savings forecasted in Water Distribution and Waste Collection, chemical supplies savings forecasted in Water Plant, and savings in CD/CMOM special services.

The Solid Waste Fund revenues from all sources are projected to be $313,548 less than budgeted for the fiscal year, primarily due to a delay in implementing the 5% CPI increase to the commercial and roll-off customers. Solid Waste Fund's total expenditures, excluding inter-fund transactions for the fiscal year, are projected to be $338,983 less than budgeted, primarily due to forecasted savings in salaries and fuel for Residential Collection.

The Airport Fund revenues from all sources, including transfers from other funds, are projected to be $460,298 less than budgeted, primarily due to a grant that expands two years, we will see the remaining revenue recognized in FY 25. Airport Fund total expenditures plus inter-fund transactions for the fiscal year are projected to be $152,574 less than budgeted.

The Development Services Fund revenues from all sources are projected to be $29,884 less than budgeted for the fiscal year. The Development Services Fund's total expenditures plus inter-fund transactions for the fiscal year are projected to be $38,797 less than budgeted.

The Hotel Occupancy Tax Fund revenues are expected to be $345,048 less than budgeted, primarily due to Hotel Occupancy decreasing throughout the City. Expenditures are expected to be $2,600,243 more than budgeted due to the Mayfair Renovation budget that will be adopted today, February 28th.

The Employee Benefits Fund revenues are expected to be $42,676 more than budgeted, while expenses are expected to be $1,188,874 less than budgeted, primarily due to lower claims values this fiscal year.

RECOMMENDATION:

Request that the City Council review and consider reviewing and accepting the Revenue and Expenditure Report for the period ending December 31, 2023.

ATTACHMENTS:

Financial Statements
Dec 31, 2023 Revenue and Expense Report Presentation

Drafted/Recommended By:
Department Leader

Keidric Trimble, Chief Financial Officer

Edited/Submitted By:
City Manager

City of Tyler, Texas

Quarterly Revenue and Expenditure Report

For the Quarter Ended
December 31, 2023

General Fund (101)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Unreserved Fund Balance				$ 5,300,880	$ 5,300,880
Operating Reserve				12,278,114	12,278,114
Beginning Fund Balance / Working Capital				**17,578,994**	**17,578,994**
Revenues					
Property Taxes	11,817,554	11,864,358	41.58%	28,534,768	28,109,508
Franchises	3,095,841	3,195,097	27.88%	11,461,879	11,361,743
Sales & Use Taxes	10,187,284	9,932,503	23.54%	42,185,725	40,937,781
Licenses & Permits	116,698	101,007	20.61%	489,989	440,190
Fines & Penalties	863,660	926,565	22.31%	4,153,000	4,153,438
Use of Money & Property	159,877	168,327	13.13%	1,281,985	1,276,632
Current Services	702,405	633,389	21.36%	2,965,473	2,750,224
Other Agencies	52,891	64,585	11.02%	586,195	559,894
Miscellaneous	207,280	88,254	11.99%	736,276	572,491
Total Revenues	**27,203,488**	**26,974,084**	**29.19%**	**92,395,290**	**90,161,901**
Expenditures					
General Government	1,977,274	1,959,767	21.98%	8,916,932	8,752,315
Police	7,944,119	8,205,055	22.70%	36,153,374	35,365,521
Police Grants	105,344	142,448	30.41%	468,382	483,257
Fire	5,205,557	5,962,537	24.22%	24,619,100	24,968,413
Public Services	1,618,839	1,662,423	18.09%	9,191,005	8,719,298
Parks and Recreation	863,867	970,743	18.97%	5,116,923	5,062,580
Library	444,850	483,732	22.43%	2,157,041	1,908,910
Municipal Court	391,449	422,709	17.47%	2,419,262	2,400,460
Total Expenditures	**18,551,298**	**19,809,417**	**22.25%**	**89,042,019**	**87,660,754**
Transfer In	-	-		-	-
Fair Plaza Fund (240)	-	-		-	-
(Transfer Out)	*(937,792)*	*(997,998)*		*(3,986,493)*	*(4,132,879)*
General Capital Projects (102)	(17,500)	(17,500)	25.00%	(70,000)	(70,000)
Quality Street Commitment Fund (103)	(457,466)	(511,422)	25.00%	(2,045,688)	(2,045,688)
Cemetery (204)	(75,000)	(81,250)	25.00%	(325,000)	(325,000)
TIF/ TIRZ #4 (217)	-	-		-	-
Transit (286)	-	-	0.00%	(744,500)	(890,887)
Property Facility (663)	(25,326)	(25,326)	25.00%	(101,305)	(101,304)
Productivity Fund (639)	(250,000)	(250,000)	100.00%	(250,000)	(250,000)
Technology Admin (671)	(112,500)	(112,500)	25.00%	(450,000)	(450,000)
Fair Parking Garage (240)	-	-		-	-
Rainy Day Fund (235)	-	-		-	-
Unreserved Fund Balance				3,589,469	2,798,149
Operating Reserve				13,356,303	13,149,113
Ending Fund Balance / Working Capital				**$ 16,945,772**	**$ 15,947,262**

General Fund (101)
Statement of Revenues
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Property Taxes					
Current	$ 11,728,574	$ 11,797,509	41.83%	$ 28,204,129	$ 27,732,509
Delinquent	58,982	37,434	25.91%	144,485	145,484
Penalty and Interest	29,997	29,415	15.80%	186,154	231,515
Total Property Taxes	**11,817,554**	**11,864,358**	**41.58%**	**28,534,768**	**28,109,508**
Franchises					
Power and Light	1,518,080	1,546,293	33.44%	4,624,264	4,596,293
Natural Gas	244,880	254,166	24.25%	1,047,933	1,026,166
Telephone	135,487	127,457	24.03%	530,371	516,483
Cable Television	255,480	247,849	23.45%	1,056,760	1,006,625
Commercial Waste Hauler	261,455	255,323	21.98%	1,161,374	1,160,144
Water and Sewer Franchise	680,460	764,008	25.12%	3,041,177	3,056,032
Total Franchises	**3,095,841**	**3,195,097**	**27.88%**	**11,461,879**	**11,361,743**
Sales and Use Taxes					
Sales Taxes	10,082,528	9,831,793	23.69%	41,497,196	40,296,677
Mixed Drink Taxes	104,756	100,710	15.53%	648,529	605,579
Bingo Taxes	-	-	0.00%	40,000	35,525
Total Sales and Use Taxes	**10,187,284**	**9,932,503**	**23.54%**	**42,185,725**	**40,937,781**
Licenses and Permits					
Parking Meters	33,323	24,051	16.50%	145,739	105,051
Wrecker Permits	1,825	1,560	36.71%	4,250	4,746
Burglar Alarms	81,550	75,396	22.18%	340,000	330,393
Total Licenses and Permits	**116,698**	**101,007**	**20.61%**	**489,989**	**440,190**
Fines & Penalties					
Moving Violations	452,127	482,709	23.43%	2,060,000	2,083,708
Tax Fees	-	-	0.00%	148,000	145,073
Arrest Fees	27,628	25,028	23.84%	105,000	105,528
Administrative Fees	21,896	23,859	26.22%	91,000	93,859
Warrant Fees	42,737	63,270	29.43%	215,000	276,270
Child Safety	33,117	48,066	37.26%	129,000	129,166
Teen Court Fines	10	10		-	10
Court Security	-	-		-	-
Miscellaneous Court	9,916	14,667	29.33%	50,000	55,467
Time Payment Fees	-	-		-	-
Special Court Fees	216,138	183,923	18.86%	975,000	879,922
Collection Firm Fees	43,658	65,450	23.38%	280,000	287,450
Court Fee - Clearing	(1,533)	83		-	83
Partners for Youth	-	-		-	-
Omnibase Program	5,793	9,564	35.42%	27,000	33,564
Parking Fines	9,917	7,383	14.20%	52,000	44,883
Scofflaw	980	881	7.34%	12,000	9,381
Animal Fines	1,274	1,674	18.60%	9,000	9,074
Total Fines and Penalties	**863,660**	**926,565**	**22.31%**	**4,153,000**	**4,153,438**
Use of Money and Property					
Glass Center Rental	4,839	6,803	19.44%	35,000	33,470
Senior Citizen Rental	1,230	450	9.00%	5,000	4,230
Miscellaneous Rent	5,724	5,290	13.63%	38,825	42,692
Ballfield Concessions	-	-	0.00%	2,500	-
Glass Rec Concessions	82	176	11.75%	1,500	1,031
Fair Plaza Non-Tenant Parking	1,338	6,170	55.29%	11,160	-
Interest Earnings	146,664	149,437	12.58%	1,188,000	1,195,209
Total Use of Money and Property	**159,877**	**168,327**	**13.13%**	**1,281,985**	**1,276,632**

General Fund (101)
Statement of Revenues
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Current Services					
Swimming Pool	-	-	0.00%	20,000	22,220
Fire Inspection	7,779	38,975	35.76%	109,000	110,975
Lot Mowing	5,379	14,307	23.40%	61,138	57,228
Glass Membership	13,806	14,340	22.06%	65,000	66,879
Copying Fees	3,079	3,172	21.14%	15,000	14,421
Utility Cuts	132,000	-	0.00%	132,000	132,000
Library Non Resident Fees	5,434	4,961	22.32%	22,222	22,551
Library Lost Books	962	819	34.13%	2,400	4,215
Library Fines	4,847	4,094	12.71%	32,200	15,390
Non Resident Internet Use	349	335	8.36%	4,000	1,678
Open Records	5,122	6,399	25.91%	24,700	24,921
Overhead Reimbursement - Fund 219	11,892	12,248	25.00%	48,993	48,992
1/2 Cent Administration Costs	45,938	47,316	13.78%	343,263	189,264
Overhead Reimbursement - Fund 502	349,818	360,313	25.00%	1,441,250	1,441,248
Overhead Reimbursement - Fund 560	64,771	66,714	25.00%	266,857	266,856
Volleyball Fees	-	-	0.00%	4,800	4,800
Tournament Fees	-	-		-	-
Other Sports Fees	-	-	0.00%	5,500	5,500
Field Maintenance	-	7,816	6.85%	114,150	112,522
Recreation Classes/Events	6,059	7,220	14.44%	50,000	59,498
Faulkner Tennis Center	-	-		-	-
Animal Adoption Fees	4,440	3,540	11.80%	30,000	15,090
Animal Shelter Fees	2,396	1,385	7.69%	18,000	12,540
Fire Cost Recovery Fees	38,337	39,436	25.44%	155,000	121,436
Total Current Services	**702,405**	**633,389**	**21.36%**	**2,965,473**	**2,750,224**
Other Agencies					
State Government	19,247	22,172	105.58%	21,000	22,172
Income from Restitution	-	220		-	220
Auto Theft Task Force	31,144	35,335	28.04%	126,000	147,007
School Crossing Guards	-	-	0.00%	281,334	235,000
Comprehensive Traffic	-	5,607	11.80%	47,500	47,134
County Haz-Mat Service	2,500	1,250	20.83%	6,000	5,000
FEMA Reimbursements	-	-		-	-
US Marshal	-	-		-	-
Fire TCLEOSE Allocation	-	-	0.00%	1,000	-
State JAG Allocation	-	-	0.00%	47,117	47,117
COPS Grant	-	-	0.00%	18,828	18,828
BJA Cares	-	-		-	-
Federal JAG Allocation	-	-	0.00%	37,416	37,416
Total Other Agencies	**52,891**	**64,585**	**11.02%**	**586,195**	**559,894**
Miscellaneous					
Miscellaneous	74,135	22,621	11.13%	203,276	203,445
Unclaimed Property Revenue	1,245	1,824	9.12%	20,000	17,794
Return Checks	50	-		-	-
Sale of Equipment	14	-	0.00%	500	-
Junk Vehicle Revenue	392	-		-	-
Methane Gas Sales	129,045	62,610	12.52%	500,000	340,674
Funeral Escorts	2,400	1,200	9.60%	12,500	10,578
Total Miscellaneous	**207,280**	**88,254**	**11.99%**	**736,276**	**572,491**
Total General Fund Revenues	**$ 27,203,488**	**$ 26,974,084**	**29.19%**	**$ 92,395,290**	**$ 90,161,901**

General Fund (101)
Statement of Expenditures
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
General Government					
General Government	$ 195,498	$ 199,863	18.86%	$ 1,059,506	$ 1,049,075
Outside Agencies	213,250	116,625	41.22%	282,943	282,943
GF Non-Dept Exp	544,537	530,882	17.95%	2,957,714	2,840,303
Innovation and Economic Development	3,217	470	4.70%	9,994	9,994
Finance	467,652	533,003	28.38%	1,877,843	1,886,078
Legal	286,052	310,289	22.16%	1,400,525	1,358,187
Communications	139,712	116,726	17.96%	649,848	649,861
Human Resources	127,355	151,910	22.39%	678,559	675,874
Total General Government	**1,977,274**	**1,959,767**	**21.98%**	**8,916,932**	**8,752,315**
Public Safety					
Police Services	7,944,119	8,205,055	22.70%	36,153,374	35,365,521
State JAG	-	-	0.00%	47,117	47,117
Federal JAG	-	18,384	49.13%	37,416	37,417
COPS Grant	48,169	51,323	25.98%	197,533	205,292
Auto Theft Task Force	57,175	63,742	38.33%	166,316	173,433
L.E. Education Grant	-	9,000	45.00%	20,000	19,998
Fire Services	5,205,557	5,962,537	24.22%	24,619,100	24,968,413
Total Public Safety	**13,255,020**	**14,310,041**	**23.37%**	**61,240,856**	**60,817,191**
Public Services					
Engineering Services	185,480	171,664	18.76%	914,929	739,609
Streets	668,947	702,642	19.17%	3,664,581	3,669,753
Traffic Operations	457,849	456,902	15.17%	3,011,207	2,938,222
Parking Garage	1,990	7,166	22.38%	32,020	28,664
Animal Services	304,573	324,050	20.66%	1,568,268	1,343,050
Total Public Services	**1,618,839**	**1,662,423**	**18.09%**	**9,191,005**	**8,719,298**
Parks & Recreation					
Administration	608,162	715,653	20.61%	3,472,952	3,460,113
Indoor Recreation	137,818	149,274	18.73%	796,795	789,347
Outdoor Recreation	29,756	35,236	9.78%	360,213	360,072
Median Maint/Arborist	88,131	70,580	14.49%	486,963	453,048
Total Parks & Recreation	**863,867**	**970,743**	**18.97%**	**5,116,923**	**5,062,580**
Library	**444,850**	**483,732**	**22.43%**	**2,157,041**	**1,908,910**
Municipal Court	**391,449**	**422,709**	**17.47%**	**2,419,262**	**2,400,460**
Total General Fund Expenditures	**$ 18,551,298**	**$ 19,809,417**	**22.25%**	**$ 89,042,019**	**$ 87,660,754**

Development Services Fund (202)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Beginning Fund Balance				**2,416,491**	**2,416,491**
Revenues					
Building Permits	353,103	401,629	22.31%	1,799,822	1,841,387
Electrical Permits	51,165	75,582	37.79%	200,000	232,206
Plumbing Permits	40,858	36,373	25.08%	145,000	147,386
Zoning Permits	15,844	17,172	21.47%	80,000	77,716
Mechanical Permits	19,215	34,033	37.81%	90,000	100,330
Cert. of Occupancy Fees	6,760	4,610	15.37%	30,000	27,199
Local TABC Fee	12,765	895	5.97%	15,000	5,435
Billboard Registration	765	-	0.00%	17,595	17,595
Sign Permits	9,955	6,450	12.90%	50,000	45,538
Contractor License	10,850	7,400	18.50%	40,000	48,758
House Moving Permits	-	-		-	-
Permit Fee - Clearing	-	-		-	-
Interest Earnings	18,541	27,291	136.45%	20,000	175,790
Copying/Printing Fees	10	28		-	28
Platting Fees	13,565	20,305	25.38%	80,000	82,165
Miscellaneous Income	-	-		-	-
Contractor Testing Fees	40,691	-	0.00%	250,000	-
Subdivision Plan Review	9,000	5,000	8.33%	60,000	46,000
CLG Grant	-	-		-	-
Total Revenues	**603,086**	**636,768**	**22.13%**	**2,877,417**	**2,847,533**
Expenditures					
Planning and Zoning	184,881	216,206	23.68%	912,912	919,395
Building Services	295,824	347,498	20.99%	1,655,267	1,609,987
Total Expenditures	**480,705**	**563,704**	**21.95%**	**2,568,179**	**2,529,382**
Transfer Out	-	-		-	-
Productivity Fund (639)	-	-		-	-
Ending Fund Balance				**2,725,729**	**2,734,642**

Water Utilities Fund(502)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Unreserved Fund Balance				$ 13,492,886	$ 13,492,886
Operating Reserve				5,766,559	5,766,559
Beginning Fund Balance / Working Capital				**19,259,445**	**19,259,445**
Revenues					
Use of Money and Property	138,553	197,587	48.48%	407,604	577,696
Charges for Current Services	12,367,864	13,286,330	24.04%	55,256,380	54,728,345
Miscellaneous Income	13,752	24,428	47.44%	51,491	63,046
Total Revenues	**12,520,169**	**13,508,345**	**24.25%**	**55,715,475**	**55,369,087**
Expenditures					
741 Administration	1,484,035	1,262,098	18.77%	6,723,838	5,588,418
742 Water Office	602,978	519,762	17.90%	2,903,721	2,864,821
743 Water Distribution	1,316,301	1,374,731	28.27%	4,862,310	4,472,805
744 Water Plant	1,531,921	1,816,518	17.00%	10,687,740	9,885,330
745 Waste Collection	909,472	866,711	22.00%	3,939,486	3,545,556
746 Waste Treatment	1,049,961	1,231,678	20.37%	6,047,891	5,884,007
747 Lake Tyler	231,564	200,184	14.47%	1,383,705	1,269,447
749 GIS	255,291	305,070	22.16%	1,376,946	1,369,264
1741 Purchasing	71,891	71,782	22.35%	321,206	326,039
1745 CD/CMOM (Regulatory Monitoring)	692,620	650,184	13.33%	4,876,599	4,084,998
1746 Sludge Disposal	273,109	327,770	22.37%	1,465,237	1,358,686
Total Expenditures	**8,419,144**	**8,626,486**	**19.35%**	**44,588,679**	**40,649,371**
Transfer In	-	-		-	-
(Transfer Out)	*(2,946,197)*	*(3,467,173)*		*(13,111,721)*	*(13,113,463)*
Economic Development Fund (208)	(43,750)	(43,750)	25.00%	(175,000)	(175,000)
Utilities Capital Fund (503)	(1,375,000)	(1,375,000)	25.00%	(5,500,000)	(5,500,000)
Productivity Fund (639)	(250,000)	(250,000)	100.00%	(250,000)	(250,000)
Property and Facility Fund (663)	(25,327)	(12,663)	25.00%	(50,653)	(50,653)
Debt Service Fund (504)	(1,139,621)	(1,673,259)	25.03%	(6,686,068)	(6,687,810)
Technology Fund (671)	(112,500)	(112,500)	25.00%	(450,000)	(450,000)
General Capital Fund (102)	-	-		-	-
Unreserved Fund Balance				10,586,218	14,768,292
Operating Reserve				6,688,302	6,097,406
Ending Fund Balance / Working Capital				**$ 17,274,520**	**$ 20,865,698**

Water Utilities Fund(502)
Statement of Revenues
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Use of Money and Property					
Lake Tyler Lot Rental	65,562	71,680	98.73%	72,604	$ 126,133
Lake Tyler Marina	5,735	21,501	153.58%	14,000	32,001
Barge Concession	2,287	4,604	21.92%	21,000	20,354
Interest Earnings	64,968	99,802	33.27%	300,000	399,208
Total Use of Money and Property	**138,553**	**197,587**	**48.48%**	**407,604**	**577,696**
Charges for Current Services					
Meter Activation	77,041	70,855	18.89%	375,000	352,105
Water Service	45,437	21,300	10.65%	200,000	171,300
Sewer Service	52,050	34,850	19.91%	175,000	166,100
Sewer Activation	2,728	1,776	11.10%	16,000	13,776
EMS Billing Fees	-	-	0.00%	7,953	5,695
Water System Fee	27,680	27,932	23.81%	117,321	115,923
Meter Set & Test Fees	3,300	6,383	39.90%	16,000	18,383
Plug Fee	3,500	900	17.18%	5,240	4,830
After Hrs./Additional Trip Fees	8,775	13,204	44.01%	30,000	35,704
Water Quality Fee	33,525	33,909	23.75%	142,800	141,009
Current Water Sales	6,435,819	6,919,443	24.87%	27,823,547	27,787,103
Miscellaneous Water Sales	1,631	5,570	27.85%	20,000	20,570
Old Account Collection Fees	-	-		-	-
Reconnect Fees	88,150	84,175	23.25%	362,000	355,675
Overhead Reimbursment from Solid Waste Fund	75,387	86,971	25.00%	347,884	347,884
Sewer Charges	4,780,038	5,012,305	22.18%	22,598,235	21,960,981
Labor & Equipment	18,034	72,945	104.21%	70,000	125,445
Water Connect Fees	61,350	58,400	21.43%	272,500	262,775
Septic Tank Dumping Fees	178,733	267,877	32.10%	834,482	893,738
Wholesale Water Sales	312,655	398,319	36.21%	1,100,000	1,223,319
Late Notice Fees	106,425	112,764	22.55%	500,000	487,764
Fire Line Charges	44,746	45,223	22.90%	197,500	193,348
Overhead Reimbursment from Storm Water Fund	10,861	11,230	25.00%	44,918	44,918
Total Charges for Current Services	**12,367,864**	**13,286,330**	**24.04%**	**55,256,380**	**54,728,345**
Miscellaneous					
Miscellaneous Income	2,692	13,488	44.68%	30,191	36,131
Lake Tyler East Registration	2,800	2,750	98.21%	2,800	4,850
Returned Check Fees	8,260	8,190	44.27%	18,500	22,065
Total Miscellaneous	**13,752**	**24,428**	**47.44%**	**51,491**	**63,046**
Total Revenues	**$ 12,520,169**	**$ 13,508,345**	**24.25%**	**$ 55,715,475**	**$ 55,369,087**

Solid Waste Fund(560)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Operating Reserve				2,511,447	2,511,447
Unreserved Fund Balance				(650,060)	(650,060)
Beginning Fund Balance / Working Capital				**1,861,387**	**1,861,387**
Revenues					
Interest and Rental Income	4,414	(1,243)	-6.96%	17,859	12,943
Charges for Residential Serv.	2,086,030	2,254,293	22.93%	9,831,514	9,834,313
Charges for Commercial Serv.	1,095,076	1,123,172	21.81%	5,150,250	5,003,728
Recycle Sales	16,210	12,892	15.48%	83,259	54,572
Roll-Off	388,157	401,047	20.80%	1,928,410	1,719,049
Miscellaneous	468,715	246,692	15.14%	1,629,130	1,702,269
Total Revenues	**4,058,602**	**4,036,853**	**21.66%**	**18,640,422**	**18,326,874**
Expenditures					
Administration	362,093	458,372	21.25%	2,157,470	2,014,687
Residential Collection	2,047,263	1,853,747	21.63%	8,570,247	8,375,259
Commercial Collection	1,293,941	1,076,365	21.16%	5,087,275	5,067,537
Keep Tyler Beautiful	50,742	56,117	26.10%	215,043	215,023
Code Enforcement	240,990	296,631	23.02%	1,288,530	1,307,076
Total Expenditures	**3,995,030**	**3,741,231**	**21.60%**	**17,318,565**	**16,979,582**
(Transfer Out)	*(306,413)*	*(331,413)*	*25.98%*	*(1,275,653)*	*(1,175,652)*
Economic Development Fund (208)	-	-	0.00%	(100,000)	(100,000)
SW Capital Fund (562)	(181,250)	(206,250)	25.00%	(825,000)	(725,000)
Productivity Fund (639)	(50,000)	(50,000)	100.00%	(50,000)	(50,000)
Property and Facility Fund (663)	(12,663)	(12,663)	25.00%	(50,653)	(50,652)
Technology Fund (671)	(62,500)	(62,500)	25.00%	(250,000)	(250,000)
Operating Reserve				2,597,785	2,546,937
Unreserved Fund Balance				(690,194)	(513,911)
Ending Fund Balance / Working Capital				**1,907,591**	**2,033,027**

Solid Waste Fund(560)
Statement of Revenues
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Use of Money and Property					
Rent - Miscellaneous	$ -	$ 2,470	67.58%	$ 3,655	$ 8,656
Interest Earnings	4,414	(3,713)	-26.14%	14,204	4,287
Total Use of Money and Property	**4,414**	**(1,243)**	**-6.96%**	**17,859**	**12,943**
Charges for Current Services					
Residential Sanitation Fees	2,049,322	2,232,909	23.07%	9,678,910	9,721,960
Special Pickup Revenue	36,708	21,384	14.01%	152,604	112,353
Commercial Fees	1,095,076	1,123,172	21.81%	5,150,250	5,003,728
Roll-Off Collection Fees	388,157	401,047	20.80%	1,928,410	1,719,049
Total Charges for Current Services	**3,569,263**	**3,778,512**	**22.34%**	**16,910,174**	**16,557,090**
Recycle Sales					
Recycle Sales	16,210	12,892	15.48%	83,259	54,572
Total Recycle Sales	**16,210**	**12,892**	**15.48%**	**83,259**	**54,572**
Miscellaneous Income					
Landfill Royalty Fee	202,045	81,553	9.21%	885,900	1,010,720
Miscellaneous Income	266,670	165,139	22.22%	743,230	691,549
Total Miscellaneous Income	**468,715**	**246,692**	**15.14%**	**1,629,130**	**1,702,269**
Total Revenues	**$ 4,058,602**	**$ 4,036,853**	**21.66%**	**$ 18,640,422**	**$ 18,326,874**

Airport Operating Fund (524)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Reserve for Construction				$ 300	$ 300
Reserve for Customer Facility				446,009	446,009
Unreserve Working Capital				694,148	694,148
Beginning Fund Balance				**1,140,457**	**1,140,457**
Revenues					
Use of Money and Property	267,439	296,990	28.47%	1,043,295	1,113,215
Current Service Charges	25,457	42,864	25.16%	170,360	166,332
Customer Facility Service Charges	23,487	43,915	43.91%	100,000	136,093
Miscellaneous Income	4,034	4,399	31.42%	14,000	15,415
Other Agencies	-	-	0.00%	1,118,372	554,674
Total Revenues	**320,416**	**388,168**		**2,446,027**	**1,985,729**
Expenditures					
Airport					
Operations	437,414	282,777	16.16%	1,750,287	1,649,713
Capital	-	-		-	-
Contingency	-	-	0.00%	50,000	-
Airport Total	**437,414**	**282,777**		**1,800,287**	**1,649,713**
Customer Facility					
Wash Bay Maintenance	104	-	0.00%	10,000	9,177
Wash Bay Debt Service	-	-	0.00%	105,680	104,503
Total Customer Facility	**104**	**-**		**115,680**	**113,680**
Total Expenditures	**437,519**	**282,777**		**1,915,967**	**1,763,393**
Transfer In	-	-		*72,000*	*72,000*
PFC (234)	-	-	0.00%	72,000	72,000
Transfer Out	*(9,250)*	*(9,250)*		*(87,000)*	*(37,000)*
Airport Grant Fund (525)	-	-	0.00%	(50,000)	-
Technology Fund (671)	(9,250)	(9,250)	25.00%	(37,000)	(37,000)
Productivity Fund (639)	-	-		-	-
Reserve for Construction				300	300
Reserve for Customer Facility				430,329	468,422
Unreserve Working Capital				1,224,888	929,071
Ending Fund Balance				**$ 1,655,517**	**$ 1,397,793**

Airport Operating Fund (524)
Revenue Detail
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Use of Money and Property					
Airline Facilities Rental	7,500	11,250	25.00%	45,000	45,000
Airport Long-Term Parking	99,409	121,459	31.55%	385,000	433,229
Interest Earnings	3,678	7,196	179.90%	4,000	52,196
Landing Fees	9,548	10,260	25.64%	40,022	40,572
Restaurant Concessions	2,807	3,161	33.28%	9,500	13,511
FAA Building Rental	6,259	14,352	24.32%	59,005	57,408
Car Leasing Rental	75,444	80,998	27.00%	300,000	273,733
Agricultural Lease	-	-	0.00%	1,693	-
Hangar Land Lease	25,296	37,846	25.00%	151,363	142,918
HAMM	30,000	-	0.00%	15,000	15,000
Common Use Fees	3,672	4,553	29.93%	15,212	17,946
Wash Bay Fees	3,057	4,533	39.42%	11,500	16,170
Non Aviation Land Lease	768	1,382	23.03%	6,000	5,532
Total Use of Money and Property	**267,439**	**296,990**		**1,043,295**	**1,113,215**
Current Service Charges					
Airport Fuel Flowage	19,818	20,839	27.79%	75,000	82,732
Customer Facility Charge	23,487	43,915	43.91%	100,000	136,093
Advertising Space Fees	5,638	22,025	23.10%	95,360	83,600
Total Current Service Charges	**48,944**	**86,779**	**32.10%**	**270,360**	**302,425**
Miscellaneous Income					
Miscellaneous Income	3,187	3,535	32.14%	11,000	12,391
Oil Leases and Royalties	847	864	28.80%	3,000	3,024
Total Miscellaneous Income	**4,034**	**4,399**	**31.42%**	**14,000**	**15,415**
Other Agencies					
ARPA - Airport	-	-	0.00%	1,118,372	554,674
CRRSSA Grant	-	-		-	-
Total Other Agencies	**-**	**-**	**0.00%**	**1,118,372**	**554,674**
Total Revenues	**320,416**	**388,168**	**15.87%**	**2,446,027**	**1,985,729**

Hotel Tax Fund(211)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Unreserved Fund Balance				$ 1,964,565	$ 1,964,565
Reserve (2% Tax)				(928,206)	(928,206)
Beginning Fund Balance / Working Capital				**1,036,359**	**1,036,359**
Revenues					
7 % Occupancy Tax	832,068	811,991	22.51%	3,607,455	3,370,991
2 % Occupancy Tax	238,768	233,016	22.56%	1,032,712	962,405
Interest Earnings	19,693	(1,277)	-2.84%	45,000	6,723
Donations	-	500,000	100.00%	500,000	500,000
Total Revenues	**1,090,529**	**1,543,730**		**5,185,167**	**4,840,119**
Expenditures					
Texas Rose Festival	10,000	15,000	100.00%	15,000	15,000
Discovery Place	32,400	32,400	100.00%	32,400	32,400
Symphony	50,000	50,000	100.00%	50,000	50,000
Museum of Art	35,000	35,000	100.00%	35,000	35,000
Historical Museum	13,500	13,500	100.00%	13,500	13,500
Visitors and Convention Bureau	345,750	188,625	25.00%	754,500	754,500
Tyler Civic Theatre	-	-		-	-
McClendon House	4,500	4,500	100.00%	4,500	4,500
Historic Aviation Museum	13,500	13,500	100.00%	13,500	13,500
Texas Hotel & Lodging Dues	-	-	0.00%	20,500	16,053
2% Convention Center Facility	1,117,426	1,629,691	122.12%	1,334,500	4,004,691
Sport Tyler Award	-	-	0.00%	25,000	25,000
Special Services	7,586	9,158	20.35%	45,000	44,999
Parking Lot Improvement	-	-		-	-
Tournament Expenses	-	-		-	-
Contingencies	-	-	0.00%	65,500	-
Total Expenditures	**1,629,662**	**1,991,374**		**2,408,900**	**5,009,143**
Transfers In	-	-		-	2,375,000
Half Cent (231)	-	-		-	-
Rainy Day Fund (235)	-	-		-	2,375,000
(Transfers Out)	*(631,250)*	*(1,324,850)*		*(3,518,600)*	*(3,117,800)*
Tourism Fund (219)	(625,000)	(725,000)	25.00%	(2,900,000)	(2,500,000)
Debt Service Fund (302)	-	(593,600)	100.00%	(593,600)	(592,800)
Property and Facility Management (663)	(6,250)	(6,250)	25.00%	(25,000)	(25,000)
(Roof Replacement Tourism)					
Unreserved Fund Balance				1,524,020	1,220,027
Reserve (2% Tax)				(1,229,994)	(1,095,492)
Ending Fund Balance / Working Capital				**$ 294,026**	**$ 124,535**

Rainy Day Fund(235)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Beginning Fund Balance / Working Capital				**$ 10,254,357**	**$ 10,254,357**
Revenues					
Oil Leases and Royalties	23,279	8,055	10.60%	76,000	39,616
Sale of Property	-	-		-	-
Interest Earnings	38,385	68,315	52.55%	130,000	410,315
Total Revenues	**61,665**	**76,370**		**206,000**	**449,931**
Expenditures					
Downtown Property Maintenance	-	-		-	-
Special Services	-	975,000		-	975,000
Building Improvements	-	-		-	-
Contingencies	-	-	0.00%	100,000	-
Total Expenditures	**-**	**975,000**		**100,000**	**975,000**
Transfers In	-	-		-	-
General Fund (101)	-	-		-	-
(Transfers Out)	-	-		-	*(2,375,000)*
Hotel Tax Fund (211)	-	-		-	(2,375,000)
General Capital Projects Fund (102)	-	-		-	-
Ending Fund Balance / Working Capital				**$ 10,360,357**	**$ 7,354,288**

Risk Fund(650)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Reserved for Workers Comp.				$ 283,127	$ 283,127
Reserved Property/Liability				94,376	94,376
Beginning Fund Balance / Working Capital				**377,503**	**377,503**
Revenues					
Distributed Interest	3,905	9,760	48.80%	20,000	90,760
Special Event Policy	1,000	100	0	10,500	10,500
Unemployment / Disability Premiums	29,123	28,093	25.00%	112,362	112,365
Property and Liability Premiums	1,882,580	12,095	0.68%	1,785,472	1,796,067
Workers Comp Premiums	484,179	562,988	28.93%	1,946,002	1,946,002
Outside Agency - ARPA Reimbursement	-	-		-	-
Total Revenues	**2,400,787**	**613,035**		**3,874,336**	**3,955,694**
Expenditures					
Employee Cost	47,038	51,207	24.85%	206,066	218,617
Unemployment / Disability	33,731	27,726	12.07%	229,653	222,272
Property and Liability	1,066,293	1,275,817	78.68%	1,621,542	1,620,867
Workers Comp	279,243	273,997	28.98%	945,308	908,005
Contingency	-	-	-	500,000	500,000
Total Expenditures	**1,426,304**	**1,628,746**		**3,502,569**	**3,469,761**
Transfer Out	-	-		-	-
Productivity Fund (639)	-	-		-	-
Reserved for Workers Comp.				561,953	647,577
Reserved Property/Liability				187,318	215,859
Ending Fund Balance / Working Capital				**$ 749,270**	**$ 863,436**

Employee Benefits Fund(661)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Beginning Fund Balance				**$ 2,470,886**	**$ 2,470,886**
Revenues					
Health Benefits	3,040,346	3,110,207	20.13%	15,454,138	15,328,472
Dental Benefits	98,408	98,696	23.07%	427,825	426,783
Life Insurance	47,270	53,529	25.69%	208,366	271,715
Other Benefits	996,493	195,538	87.06%	512,692	481,114
Interest Earnings	10,549	28,952	109.92%	26,339	163,952
Outside Agencies -Grant Reimbursement	-	-		-	-
Total Revenues	**4,193,066**	**3,486,921**		**16,629,360**	**16,672,036**
Expenditures					
Health Benefits	5,043,597	3,522,869	22.08%	15,952,173	14,767,330
Dental Benefits	104,521	103,196	21.33%	483,724	477,140
Life Insurance	31,849	35,927	17.26%	208,184	208,187
Other Benefits	-	6,187	23.62%	26,196	26,194
Affordable Care Act	-	-	-	6,594	6,597
Special Services	11,260	9,056	12.14%	74,572	74,577
Travel and Training	-	-	-	2,000	1,998
Benefit Analyst	33,524	12,897	8.22%	156,941	159,489
Vision Insurance	21,720	24,714	-	85,691	85,689
Total Expenditures	**5,246,470**	**3,714,845**		**16,996,075**	**15,807,201**
Transfer In	-	-		-	-
(Transfer Out)	-	-		-	-
Ending Fund Balance				**$ 2,104,171**	**$ 3,335,721**

Employee Benefits Fund(661)
Statement of Revenues
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Interest Earnings	$ 10,549	$ 28,952	109.92%	$ 26,339	$ 163,952
Employee Assistance Program	5,949	5,949	22.71%	26,196	5,949
Section 125 Forfeiture	-	-		-	-
Health Benefits Paid by City	2,451,388	2,544,666	19.72%	12,903,497	12,903,504
Health Benefits paid by employee	588,958	565,541	22.17%	2,550,641	2,424,968
COBRA Premiums	-	50		-	50
Dental Benefits paid by employees	69,422	69,615	24.45%	284,708	283,663
Dental Benefits paid by City	28,986	29,081	20.32%	143,117	143,120
Life Insurance Premiums paid by City	1,826	1,825	23.20%	7,868	7,864
Life Insurance Premiums paid by employees	45,443	51,703	25.79%	200,498	263,851
Miscellaneous Income - Rebates	102,891	170,810	42.70%	400,000	400,001
Stop loss Reimbursement	869,752	-		-	-
Vision Insurance	17,901	18,729	21.65%	86,496	75,114
Outside Agency - ARPA Reimbursement	-	-		-	-
Total Revenues	**$ 4,193,066**	**$ 3,486,921**	**20.97%**	**$ 16,629,360**	**$ 16,672,036**

Employee Benefits Fund(661)
Statement of Expenditures
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Benefit Analyst	$ 33,524	$ 12,897	8.22%	$ 156,941	$ 159,489
Life Insurance Premiums	31,849	35,927	17.26%	208,184	208,187
Affordable Care Act	-	-	-	6,594	6,597
Special Services	11,260	9,056	12.14%	74,572	74,577
Travel and Training	-	-	-	2,000	1,998
Employee Assistance Program Fees	-	6,187	23.62%	26,196	26,194
Health Claim Payments	3,789,112	2,518,340	24.26%	10,380,754	9,821,140
Rx Claims	943,788	763,419	18.65%	4,092,612	3,467,382
Dental Administrative Fees	4,910	4,338	20.30%	21,372	21,376
Dental Claim	99,611	98,858	21.38%	462,352	455,764
Health Admin Fees	149,418	20,604	4.58%	450,000	450,002
Health Stop loss	161,279	220,507	21.43%	1,028,807	1,028,806
Vision Insurance	21,720	24,714	28.84%	85,691	85,689
Total Expenditures	**$ 5,246,470**	**$ 3,714,845**	**21.86%**	**$ 16,996,075**	**$ 15,807,201**

Retiree Benefits Fund(761)
Statement of Revenues, Expenditures, and Changes in Working Capital
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Beginning Fund Balance/Reserved for Commitments				**$ 78,920**	**$ 78,920**
Revenues					
Health Benefits	200,844	106,040	3.48%	3,045,124	2,634,255
Dental Benefits	60,557	31,634	35.80%	88,368	88,370
Interest Earnings	-	-		-	-
Total Revenues	**261,401**	**137,673**	**4.39%**	**3,133,492**	**2,722,625**
Expenditures					
Health Benefits	1,122,689	641,986	22.83%	2,812,339	2,445,891
Dental Benefits	44,899	41,535	22.16%	187,464	186,446
Life Insurance	5,280	5,280	14.44%	36,571	29,040
Special Services	14,551	3,487	10.97%	31,770	31,774
Benefit Analyst	14,367	5,527	8.22%	67,261	27,517
Affordable Care Act	-	-	0.00%	1,380	1,377
Total Expenditures	**1,201,787**	**697,815**	**22.25%**	**3,136,785**	**2,722,045**
Transfer In					
(Transfer Out)	-	-		-	-
Ending Fund Balance/Reserved for Commitments				**$ 75,627**	**$ 79,500**

Retiree Benefits Fund(761)
Statement of Revenues
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Interest Earnings	$ -	$ -		$ -	$ -
Retiree Health Premium	84,248	34,871	14.16%	246,274	238,577
Retiree Medicare Supplemental Ins Premiums	116,596	71,168	14.95%	476,134	481,137
Retiree Dental Premium	60,557	31,634	35.80%	88,368	88,370
PARS Trust Fund Reimbursement	-	-	0.00%	2,322,716	1,914,541
Health Stop Loss	-	-		-	-
Total Revenues	**$ 261,401**	**$ 137,673**	**$ 1**	**$ 3,133,492**	**$ 2,722,625**

Retiree Benefits Fund(761)
Statement of Expenditures
Fiscal Year 2023-2024

	Actuals 2022-2023	Actuals 2023-2024	Percent of Budget	Amended Budget 2023-2024	Projected 2023-2024
Life Insurance	$ 5,280	$ 5,280	14.44%	$ 36,571	$ 29,040
Benefit Analyst	14,367	5,527	8.22%	67,261	27,517
Special Services	14,551	3,487	10.97%	31,770	31,774
Medicare Supplement	293,696	309,233	31.81%	972,227	1,000,415
Health Claim Payments	695,570	215,355	18.34%	1,173,936	848,071
Rx Claims	98,348	78,263	16.46%	475,337	406,567
Dental Administrative Fees	2,578	2,279	25.79%	8,836	8,839
Dental Claim	42,321	39,257	21.98%	178,628	177,607
Health Admin Fees	16,928	14,975	20.49%	73,076	73,078
Health Stop loss	18,147	24,160	20.52%	117,763	117,760
Affordable Care Act	-	-	0.00%	1,380	1,377
Total Expenditures	**$ 1,201,787**	**$ 697,815**	**22.25%**	**$ 3,136,785**	**$ 2,722,045**



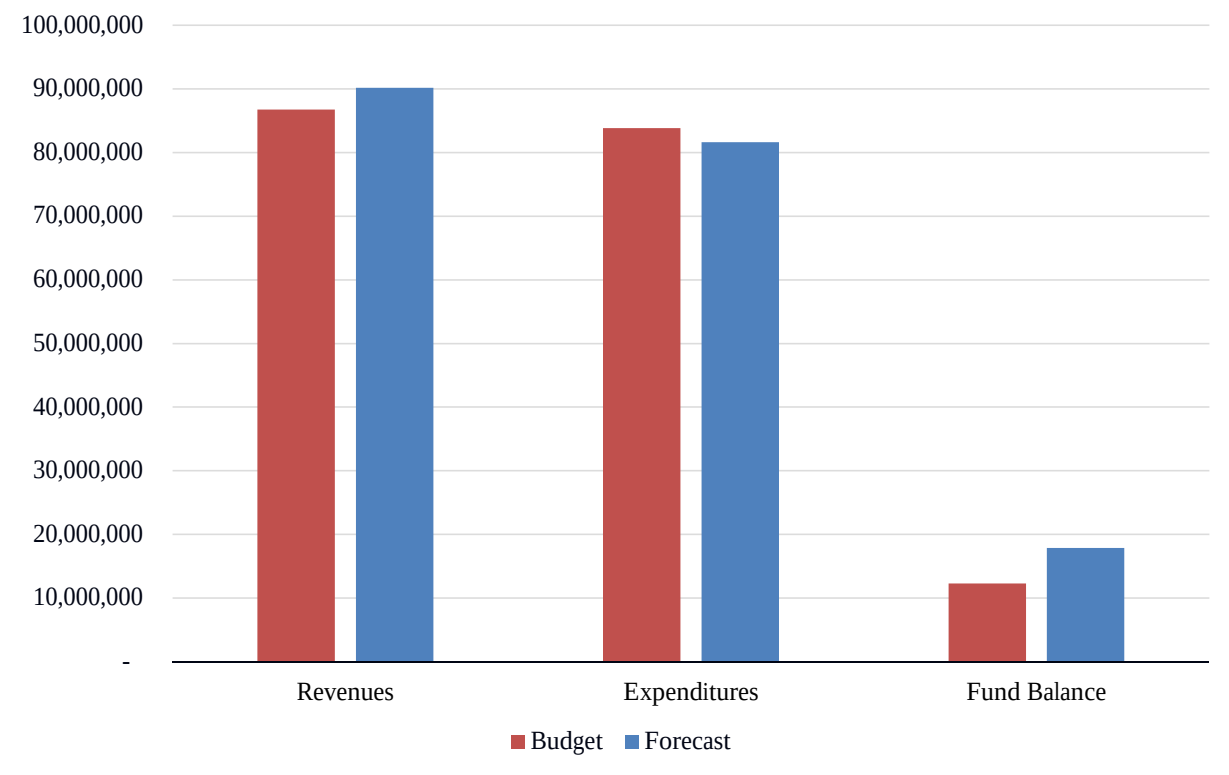
Revenue and Expense Report

Fiscal Year 2023-2024, Quarter 1

General Fund

General Fund revenues from all sources are projected to be $2,233,389 less than budgeted.

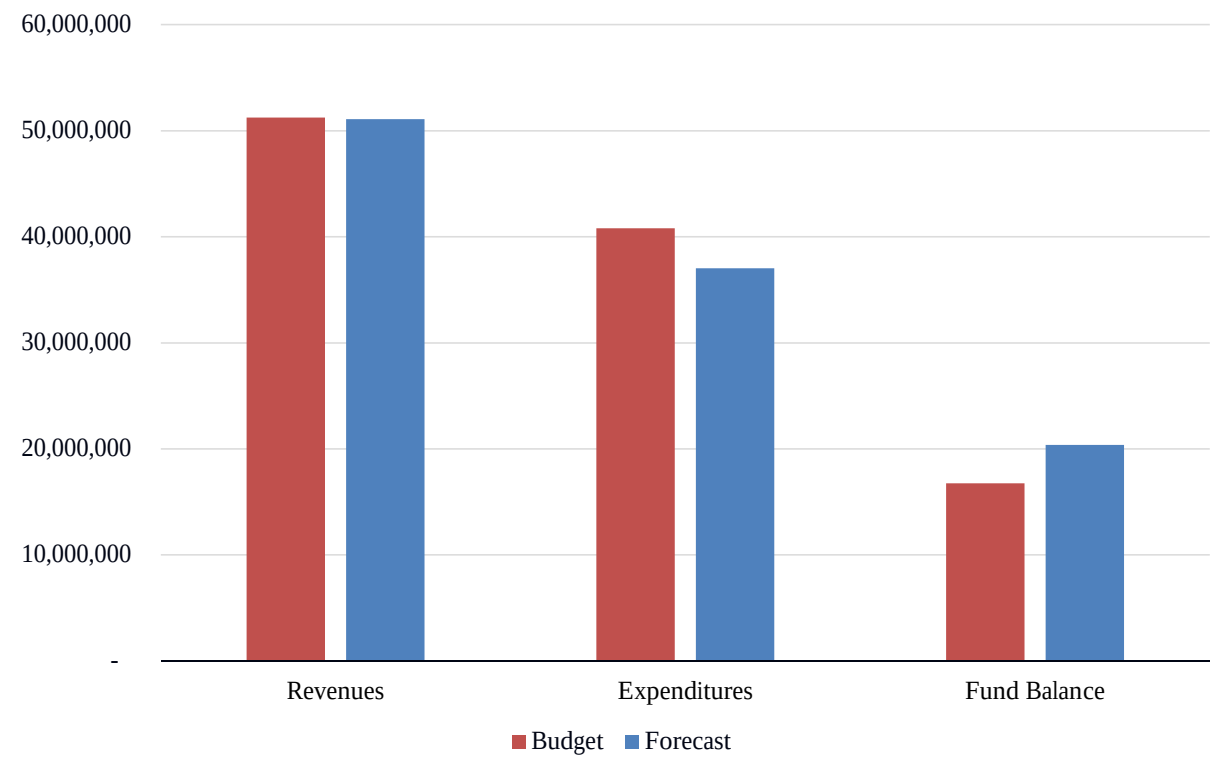
General Fund total expenditures excluding inter-fund transactions for the fiscal year are projected to be $1,381,265 less than budgeted.



Water Utility Fund

The Water Utility Fund revenues from all sources are projected to be $346,388 less than budgeted for the fiscal year

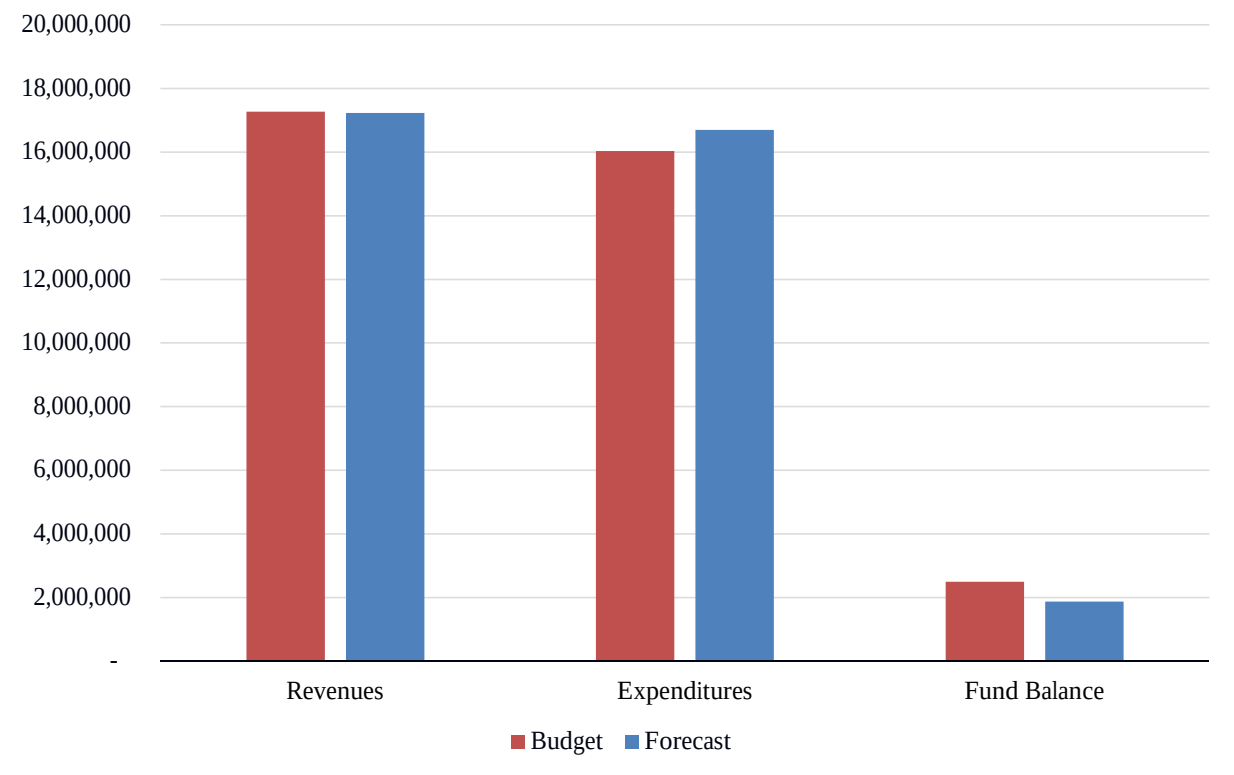
Total expenditures plus inter-fund transactions are projected to be $3,939,808 less than budgeted.



Solid Waste Fund

The Solid Waste Fund revenues from all sources are projected to be $313,548 less than budgeted for the fiscal year.

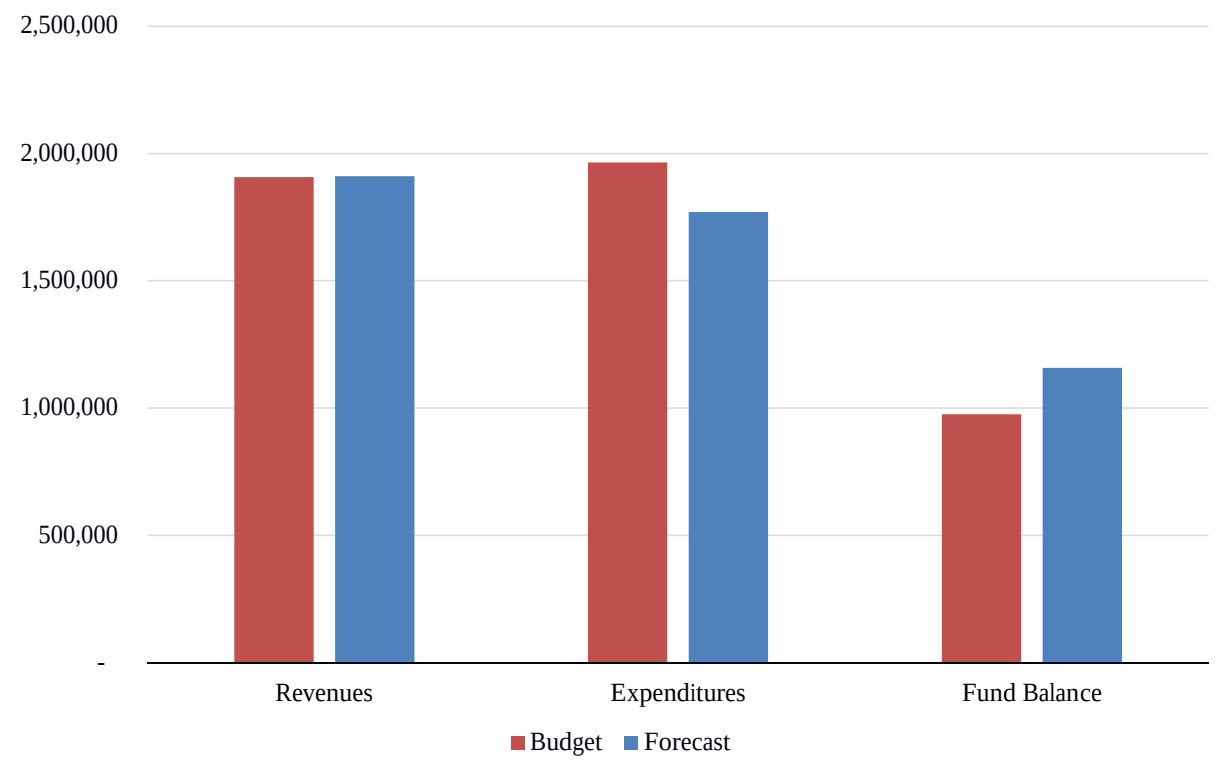
Solid Waste Fund total expenditures excluding inter-fund transactions for the fiscal year are projected to be $338,983 less than budgeted.



Airport Fund

The Airport Fund revenues from all sources, including transfers from other funds, are projected to be $460,298 less than budgeted.

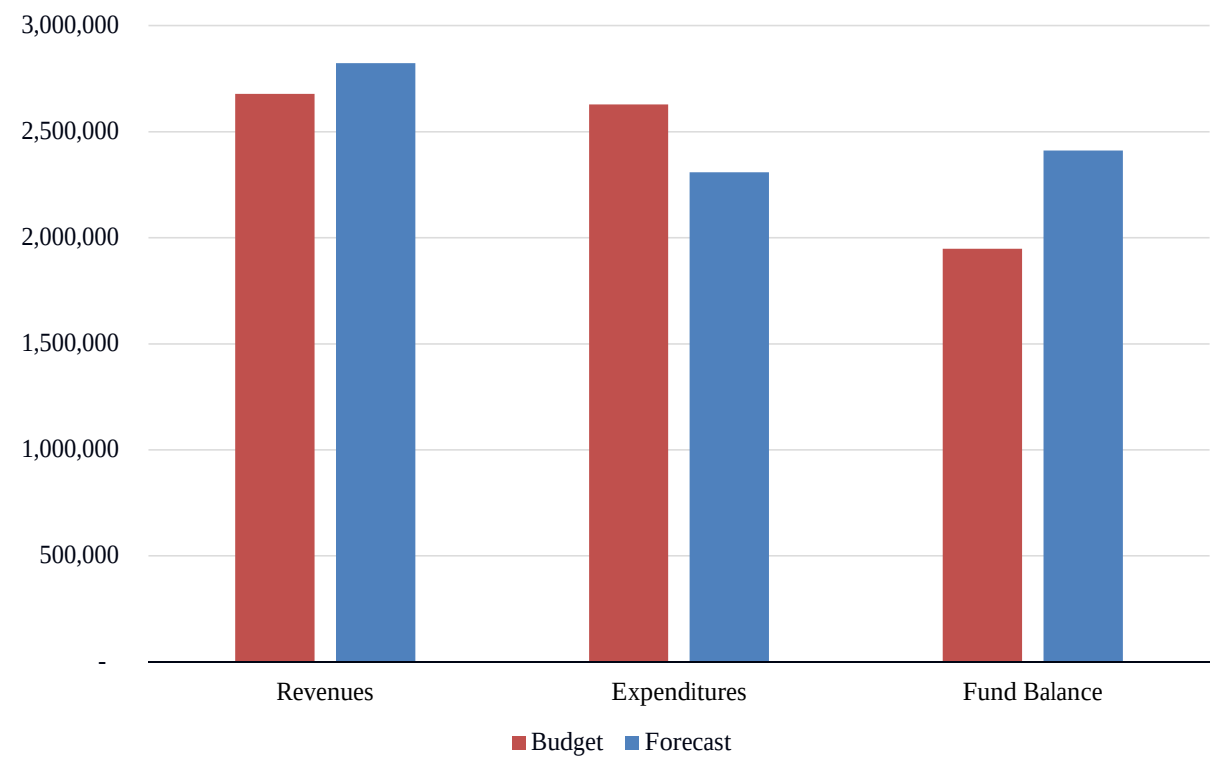
Airport Fund total expenditures plus inter-fund transactions for the fiscal year are projected to be $152,574 less than budgeted.



Development Services Fund

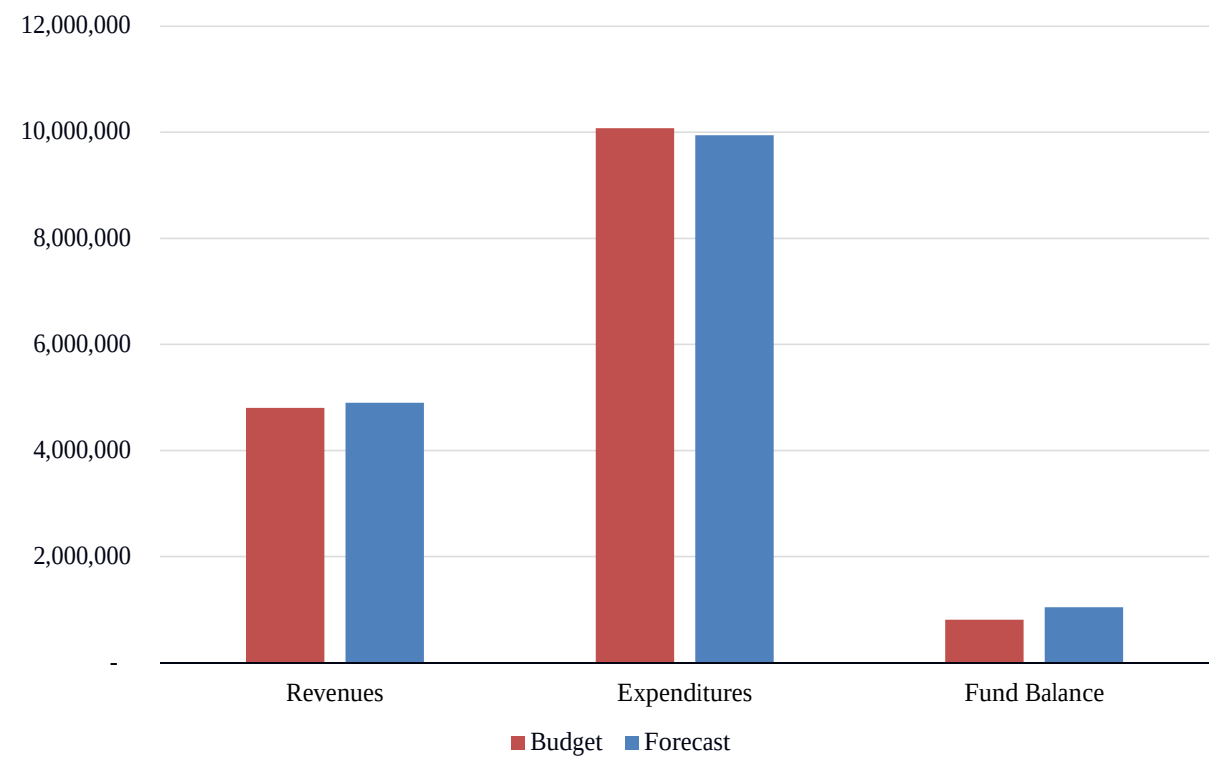
The Development Services Fund revenues from all sources are projected to be $29,884 less than budgeted for the fiscal year.

The Development Services Fund total expenditures plus inter-fund transactions for the fiscal year are projected to be $38,797 less than budgeted.



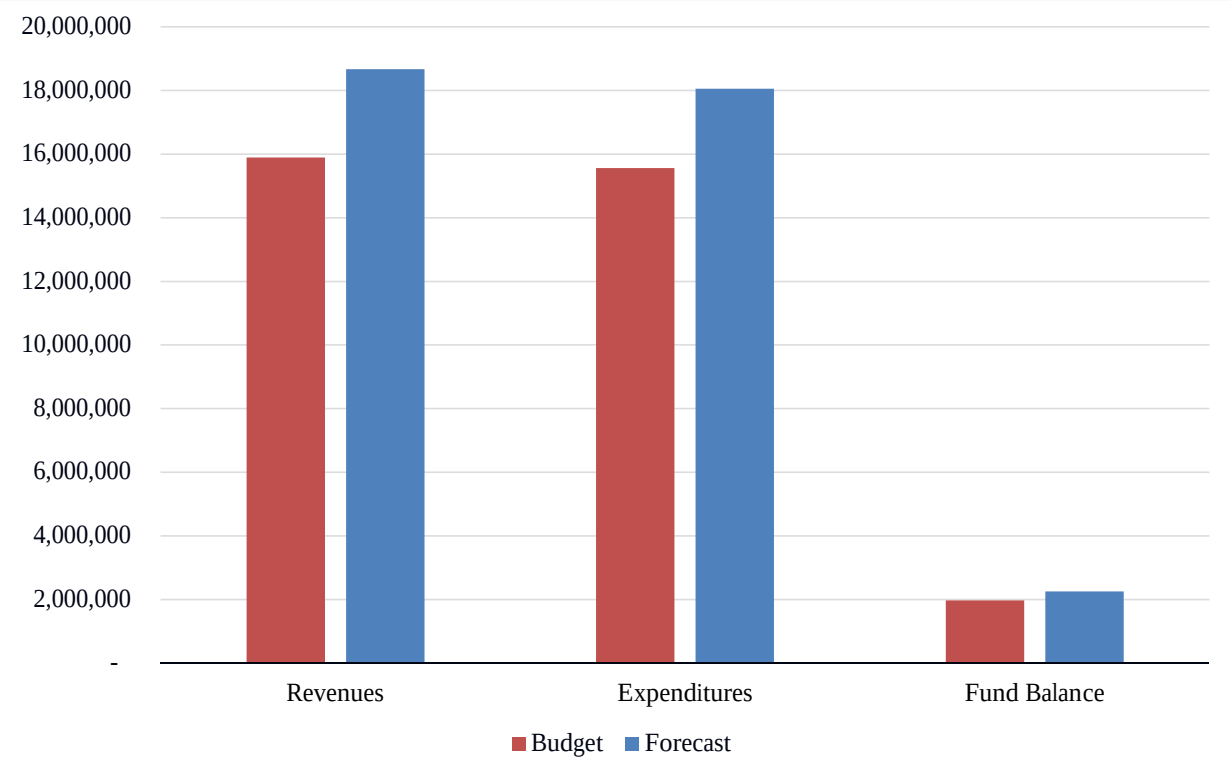
Hotel Occupancy Tax Fund

The Hotel Occupancy Tax Fund revenues are expected to be $348,048 greater than budgeted, while expenses are expected to be $2,600,243 more than budgeted.



Employee Benefits Fund

The Employee Benefits Fund revenues are expected to be $42,676 more than budgeted, while expenses are expected to be $1,188,874 less than budgeted.



CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-1

Date: February 28, 2024

Subject: Request that the City Council consider reviewing and accepting the Investment Report for the quarter ending December 31, 2023.

Page: Page 1 of

Item Reference:

The City of Tyler Investment Portfolio Summary includes all of the core information required under the Public Funds Investment Act plus some additional supporting information that has been prepared to assist the City Council in the quarterly review process. Please reference the attachment labeled as Investments held on December 31, 2023.

RECOMMENDATION:

Request that the City Council consider reviewing and accepting the Investment Report for the quarter ending December 31, 2023.

ATTACHMENTS:

Investment Portfolio December 31, 2023 signed
Investments held on December 31
Market Outlook 2024 01 05

Drafted/Recommended By:
Department Leader

Keidric Trimble, CFO

Edited/Submitted By:
City Manager

INVESTMENT PORTFOLIO SUMMARY

For the Quarter Ended

December 31, 2023

Prepared by

Valley View Consulting, L.L.C.

The investment portfolio of the City of Tyler is in compliance with the Public Funds Investment Act and the Investment Policy.

APPROVED gcannon, 2/14/2024, 7:59:47 AM

Chief Financial Officer

APPROVED gcannon, 2/14/2024, 7:59:47 AM

Controller

Accounting Manager

Disclaimer: These reports were compiled using information provided by the City. No procedures were performed to test the accuracy or completeness of this information. The market values included in these reports were obtained by Valley View Consulting, L.L.C. from sources believed to be accurate and represent proprietary valuation. Due to market fluctuations these levels are not necessarily reflective of current liquidation values. Yield calculations are not determined using standard performance formulas, are not representative of total return yields and do not account for investment advisor fees.

Summary
Quarter End Results by Investment Category

City Funds

Asset Type	September 30, 2023 Ave. Yield	September 30, 2023 Book Value	September 30, 2023 Market Value	December 31, 2023 Ave. Yield	December 31, 2023 Book Value	December 31, 2023 Market Value
Pools/Bank	4.21%	$ 26,340,557	$ 26,340,557	4.36%	$ 40,632,891	$ 40,632,891
Securities/CDs	4.63%	111,514,382	111,320,540	4.74%	97,583,292	97,477,968
Totals	4.55%	**$ 137,854,939**	**$ 137,661,097**	4.63%	**$ 138,216,184**	**$ 138,110,859**

Current Quarter Average Yield *(1)*

Total Portfolio	4.63%

Fiscal Year-to-Date Average Yield *(2)*

Total Portfolio	4.63%

Interest Earnings

Quarterly Interest Income	$ 1,688,730	Approximate
Year-to-date Interest Income	$ 1,688,730	Approximate

Bank Fees Offset

Quarterly Bank Fees Offset	$ 11,094
Year-to-date Bank Fees Offset	$ 11,094

Hotel Bond

Asset Type	September 30, 2023 Ave. Yield	September 30, 2023 Book Value	September 30, 2023 Market Value	December 31, 2023 Ave. Yield	December 31, 2023 Book Value	December 31, 2023 Market Value
Pools/Bank	5.52%	$ 7,156	$ 7,156	5.54%	$ 7,257	$ 7,257
Totals	5.52%	**$ 7,156**	**$ 7,156**	5.54%	**$ 7,257**	**$ 7,257**

Current Quarter Average Yield *(1)*

Total Portfolio	5.54%

Fiscal Year-to-Date Average Yield *(2)*

Total Portfolio	5.54%

Interest Earnings

Quarterly Interest Income	$ 68	Approximate
Year-to-date Interest Income	$ 68	Approximate

Summary
Quarter End Results by Investment Category

(Continued)

Water Utilities Revenue Bond

Asset Type	September 30, 2023 Ave. Yield	September 30, 2023 Book Value	September 30, 2023 Market Value	December 31, 2023 Ave. Yield	December 31, 2023 Book Value	December 31, 2023 Market Value
Pools/Bank	5.47%	$ 8,573,914	$ 8,573,914	5.13%	$ 66,492,672	$ 66,492,672
Securities/CDs	0.00%	–	–	0.00%	–	–
Totals	5.47%	**$ 8,573,914**	**$ 8,573,914**	5.13%	**$ 66,492,672**	**$ 66,492,672**

Current Quarter Average Yield *(1)*	
Total Portfolio	5.13%

Fiscal Year-to-Date Average Yield *(2)*	
Total Portfolio	5.13%

Interest Earnings		
Quarterly Interest Income	$ 347,845	Approximate
Year-to-date Interest Income	$ 347,845	Approximate

Total Portfolio

Current Quarter Average Yield *(1)*	
Total Portfolio	4.79%
Rolling Three Month Treasury	5.53%
Rolling Six Month Treasury	5.49%
TexPool	5.37%

Fiscal Year-to-Date Average Yield *(2)*	
Total Portfolio	4.79%
Rolling Three Month Treasury	5.53%
Rolling Six Month Treasury	5.49%
TexPool	5.37%

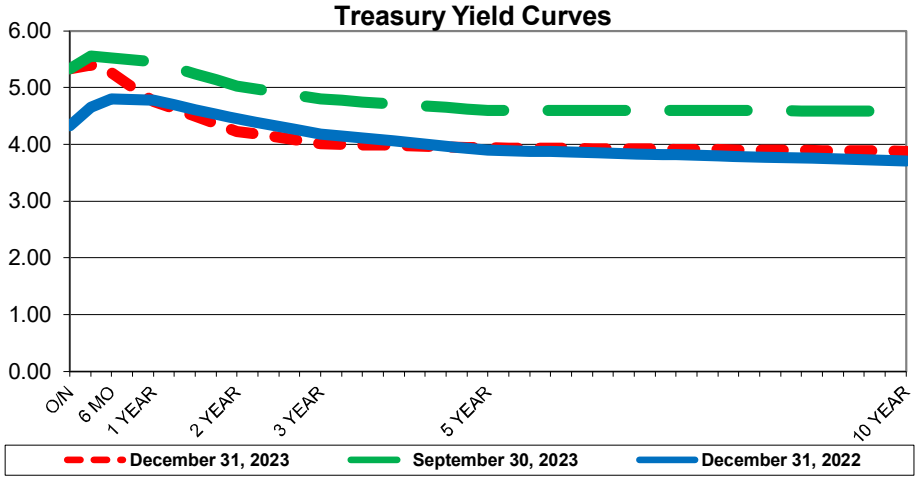
(1) **Current Quarter Weighted Average Yield** - calculated using quarter end report yields and adjusted book values; does not reflect a total return analysis, realized or unrealized gains/losses, or account for investment advisory fees. The yield for the reporting month is used for bank, pool, and money market balances.

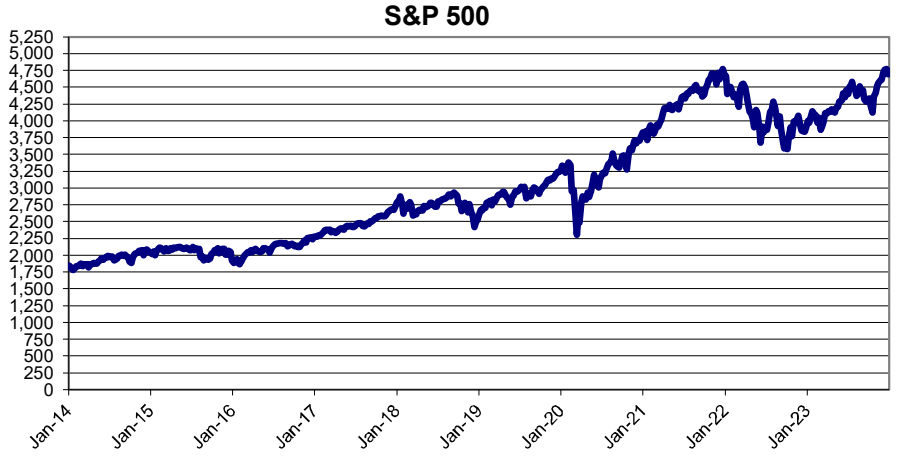
(2) **Fiscal Year-to-Date Weighted Average Yields** - calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees.

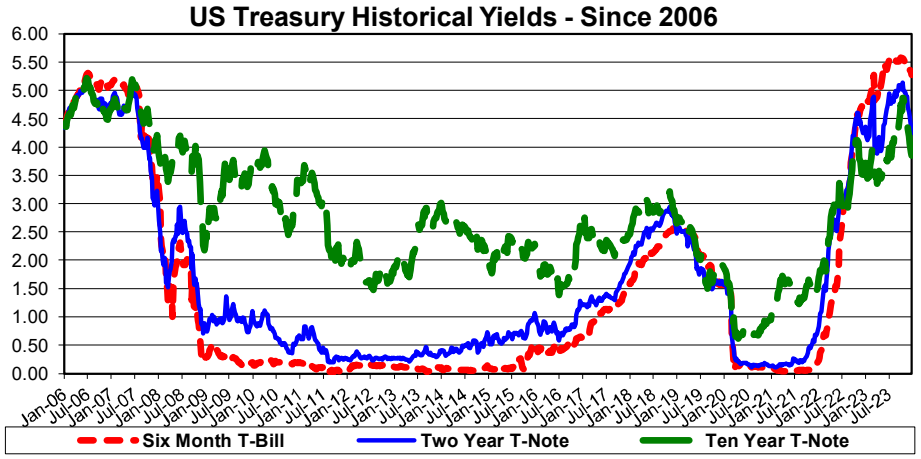
Economic Overview

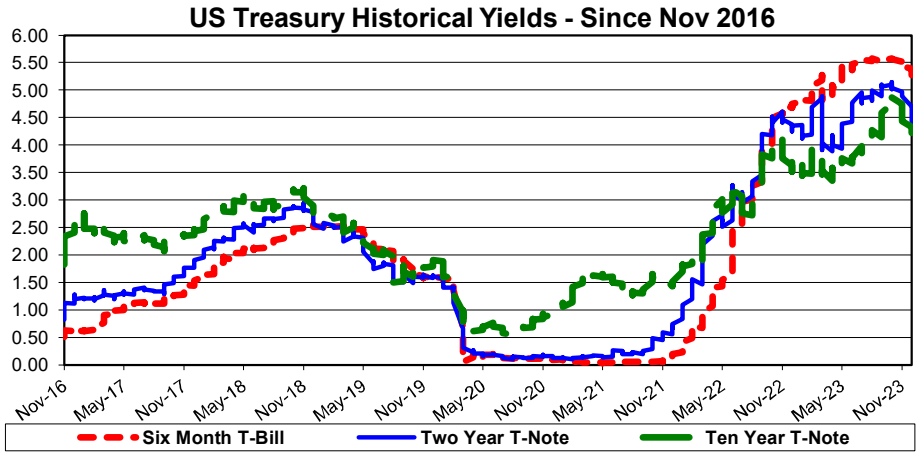
12/31/2023

The Federal Open Market Committee (FOMC) maintained the Fed Funds target range 5.25% - 5.50% (Effective Fed Funds are trading +/-5.33%). Any additional actions, up or down, will be data-dependent. Final Third Quarter 2023 GDP revised downward to 4.9%, but still robust growth. December Non-Farm Payroll posted 216k new jobs (above the estimated 170k). The Three Month Rolling Average declined to 165k. The S&P 500 Stock Index reached a new peak trading over 4,770 (exceeding 4,766 in Dec 2021). The yield curve shifted lower anticipating future FOMC target reductions. Crude Oil stabilized at +/-$73 per barrel. Inflation continued to decline but still remained above the FOMC 2% target (Core PCE +/-3.2% and Core CPI +/-4.0%). Reduced global economic outlooks and ongoing/expanding military conflicts increase uncertainty.









Investment Holdings

December 31, 2023

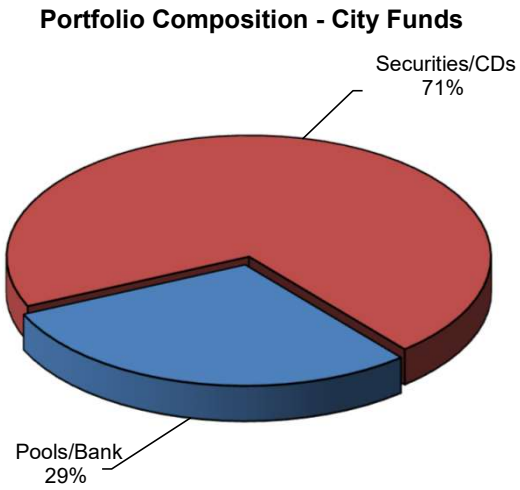
Description	Ratings	Coupon/ Discount	Maturity Date	Settlement Date	Par Value	Book Value	Market Price	Market Value	Life (days)	Yield
City Funds										
Cash - Pooled (3)		0.50%	01/01/24	12/31/23	$ 9,987,530	$ 9,987,530	1.00	$ 9,987,530	1	0.50%
NOW		5.66%	01/01/24	12/31/23	23,404,325	23,404,325	1.00	23,404,325	1	5.66%
InterBank MMA		5.50%	01/01/24	12/31/23	7,241,036	7,241,036	1.00	7,241,036	1	5.50%
Veritex Community Bank CD		4.84%	01/26/24	01/26/23	10,366,391	10,366,391	100.00	10,366,391	26	4.93%
East West Bank CD		5.03%	02/26/24	02/24/23	9,427,135	9,427,135	100.00	9,427,135	57	5.16%
Bank OZK CD		4.88%	03/15/24	03/15/23	6,374,813	6,374,813	100.00	6,374,813	75	5.00%
Bank OZK CD		4.92%	04/12/24	04/12/23	3,617,020	3,617,020	100.00	3,617,020	103	5.04%
FFCB	Aaa/AA+	2.44%	04/18/24	04/27/22	3,000,000	2,998,740	99.17	2,975,100	109	2.59%
FFCB	Aaa/AA+	2.63%	05/16/24	05/18/22	5,000,000	4,998,441	99.00	4,950,150	137	2.71%
FFCB	Aaa/AA+	2.63%	06/10/24	06/10/22	3,000,000	2,999,073	98.86	2,965,680	162	2.70%
Third Coast Bank CD		5.60%	06/29/24	06/29/23	5,141,369	5,141,369	100.00	5,141,369	181	5.72%
Southside Bank CD		4.50%	10/10/24	04/10/23	3,579,411	3,579,411	100.00	3,579,411	284	4.58%
Citizen's 1st Bank CD		4.52%	11/08/24	05/08/23	3,084,124	3,084,124	100.00	3,084,124	313	4.59%
Southside Bank CD		4.70%	03/14/25	03/14/23	10,358,306	10,358,306	100.00	10,358,306	439	4.78%
American Nat'l Bank & Trust CD		4.50%	05/05/25	05/04/23	4,106,735	4,106,735	100.00	4,106,735	491	4.59%
Texas Bank CD		4.56%	06/05/25	06/08/23	8,209,338	8,209,338	100.00	8,209,338	522	4.66%
Third Coast Bank CD		5.10%	06/29/25	06/29/23	5,128,667	5,128,667	100.00	5,128,667	546	5.20%
Veritex Community Bank CD		5.00%	07/11/25	07/11/23	3,063,406	3,063,406	100.00	3,063,406	558	5.12%
American Nat'l Bank & Trust CD		5.10%	08/14/25	08/17/23	3,057,976	3,057,976	100.00	3,057,976	592	5.23%
American Nat'l Bank & Trust CD		5.30%	10/23/25	10/26/23	5,048,877	5,048,877	100.00	5,048,877	662	5.44%
American Nat'l Bank & Trust CD		5.00%	11/27/25	11/29/23	3,013,179	3,013,179	100.00	3,013,179	697	5.13%
American Nat'l Bank & Trust CD		5.00%	12/04/25	12/07/23	3,010,291	3,010,291	100.00	3,010,291	704	5.13%
City Funds - Sub Total					**$ 138,219,929**	**$ 138,216,184**		**$ 138,110,859**	**223**	**4.63%**
									(1)	**(2)**

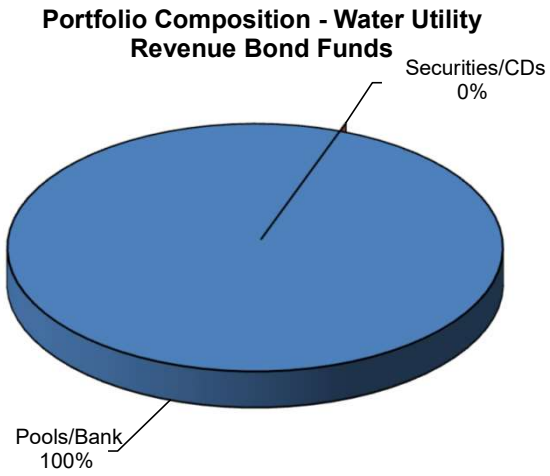
Investment Holdings

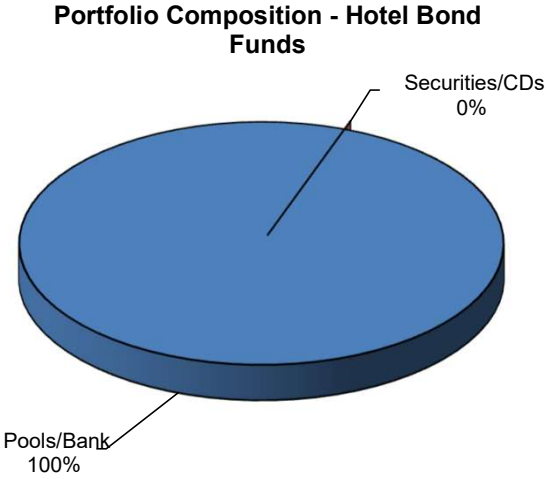
December 31, 2023

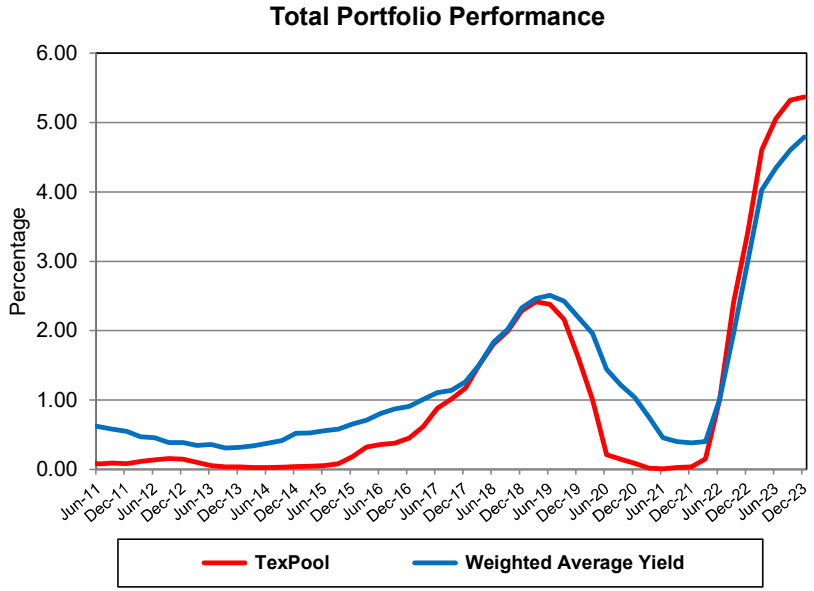
Description	Ratings	Coupon/ Discount	Maturity Date	Settlement Date	Par Value	Book Value	Market Price	Market Value	Life (days)	Yield
Hotel Bond										
LOGIC - Hotel Bond	AAAm	5.54%	01/01/24	12/31/23	7,257	7,257	1.00	7,257	1	5.54%
Hotel Bond - Sub Total					**$ 7,257**	**$ 7,257**		**$ 7,257**	**1**	**5.54%**
									(1)	**(2)**
Water Utilities Revenue Bond										
NOW #2		5.66%	01/01/24	12/31/23	$ 354,738	$ 354,738	1.00	$ 354,738	1	5.66%
NOW #3 - Bond		5.67%	01/01/24	12/31/23	537,485	537,485	1.00	537,485	1	5.67%
NOW #4 - Bond		5.12%	01/01/24	12/31/23	34,973,471	34,973,471	1.00	34,973,471	1	5.12%
NOW #5 - Bond		5.12%	01/01/24	12/31/23	30,106,849	30,106,849	1.00	30,106,849	1	5.12%
TexSTAR - Bond	AAAm	5.34%	01/01/24	12/31/23	520,129	520,129	1.00	520,129	1	5.34%
Water Utilities Revenue Bond - Sub Total					**$ 66,492,672**	**$ 66,492,672**		**$ 66,492,672**	**1**	**5.13%**
									(1)	**(2)**
Total Portfolio					**$ 204,719,858**	**$ 204,716,113**		**$ 204,610,788**	**151**	**4.79%**
									(1)	**(2)**

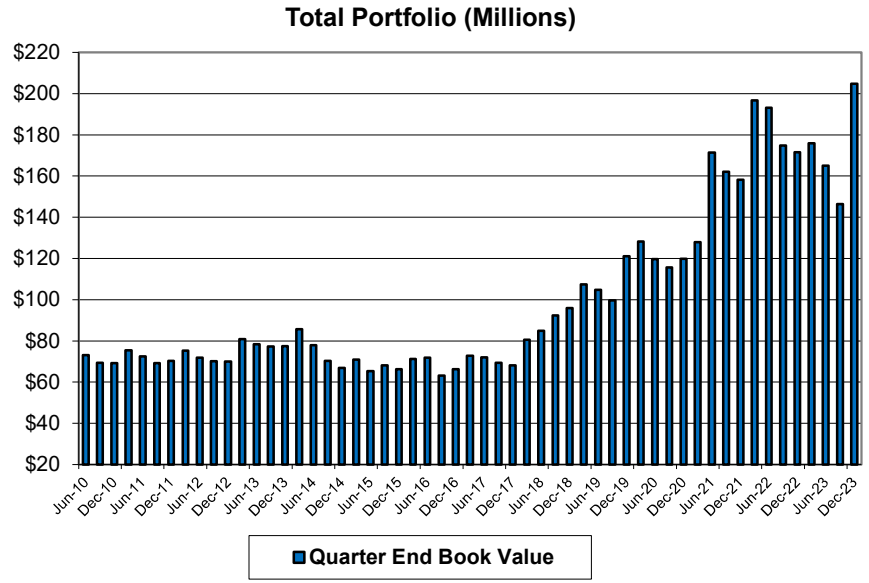
(1) Weighted average life - For purposes of calculating weighted average life, TexPool, TexSTAR, and bank account investments are assumed to have a one day maturity.
(2) Weighted average yield to maturity - The weighted average yield to maturity is based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield for the reporting month is used for TexPool, TexSTAR, and bank account investments.
(3) Cash - Pooled funds are used as compensating balances to offset bank service charges and do not generate hard interest.


Portfolio Composition - City Funds
Securities/CDs
71%
Pools/Bank
29%


Portfolio Composition - Water Utility Revenue Bond Funds
Securities/CDs
0%
Pools/Bank
100%


Portfolio Composition - Hotel Bond Funds
Securities/CDs
0%
Pools/Bank
100%


Total Portfolio Performance
Percentage
6.00
5.00
4.00
3.00
2.00
1.00
0.00
TexPool
Weighted Average Yield


Total Portfolio (Millions)
$220
$200
$180
$160
$140
$120
$100
$80
$60
$40
$20
Quarter End Book Value

Book & Market Value Comparison

Issuer/Description	Yield	Maturity Date	Book Value 09/30/23	Increases	Decreases	Book Value 12/31/23	Market Value 09/30/23	Change in Market Value	Market Value 12/31/23
Cash - Pooled	0.50%	01/01/24	$ 4,997,216	$ 4,990,314	$ –	$ 9,987,530	$ 4,997,216	$ 4,990,314	$ 9,987,530
NOW	5.66%	01/01/24	6,272,176	17,132,149	–	23,404,325	6,272,176	17,132,149	23,404,325
NOW #2	5.66%	01/01/24	350,200	4,539	–	354,738	350,200	4,539	354,738
NOW #3 - Bond	5.67%	01/01/24	6,352,458	–	(5,814,973)	537,485	6,352,458	(5,814,973)	537,485
NOW #4 - Bond	5.12%	01/01/24	–	34,973,471	–	34,973,471	–	34,973,471	34,973,471
NOW #5 - Bond	5.12%	01/01/24	–	30,106,849	–	30,106,849	–	30,106,849	30,106,849
InterBank MMA	5.50%	01/01/24	15,071,165	–	(7,830,129)	7,241,036	15,071,165	(7,830,129)	7,241,036
TexSTAR - Bond	5.34%	01/01/24	1,871,257	–	(1,351,128)	520,129	1,871,257	(1,351,128)	520,129
LOGIC - Hotel Bond	5.54%	01/01/24	7,156	101	–	7,257	7,156	101	7,257
Southside Bank CD	4.50%	10/20/23	5,170,183	–	(5,170,183)	–	5,170,183	(5,170,183)	–
East West Bank CD	4.62%	11/21/23	6,243,254	–	(6,243,254)	–	6,243,254	(6,243,254)	–
Texas Capital Bank CD	3.32%	12/02/23	5,168,779	–	(5,168,779)	–	5,168,779	(5,168,779)	–
Veritex Community Bank CD	4.90%	12/15/23	9,335,128	–	(9,335,128)	–	9,335,128	(9,335,128)	–
Veritex Community Bank CD	4.84%	01/26/24	10,241,451	124,940	–	10,366,391	10,241,451	124,940	10,366,391
East West Bank CD	5.03%	02/26/24	9,308,377	118,758	–	9,427,135	9,308,377	118,758	9,427,135
Bank OZK CD	4.88%	03/15/24	6,297,728	77,085	–	6,374,813	6,297,728	77,085	6,374,813
Bank OZK CD	4.92%	04/12/24	3,572,927	44,093	–	3,617,020	3,572,927	44,093	3,617,020
FFCB	2.44%	04/18/24	2,997,669	1,071	–	2,998,740	2,943,120	31,980	2,975,100
FFCB	2.63%	05/16/24	4,997,391	1,051	–	4,998,441	4,914,750	35,400	4,950,150
FFCB	2.63%	06/10/24	2,998,542	531	–	2,999,073	2,941,890	23,790	2,965,680
Third Coast Bank CD	5.60%	06/29/24	5,070,575	70,794	–	5,141,369	5,070,575	70,794	5,141,369
Southside Bank CD	4.50%	10/10/24	3,539,267	40,144	–	3,579,411	3,539,267	40,144	3,579,411
Citizen's 1st Bank CD	4.52%	11/08/24	3,049,413	34,711	–	3,084,124	3,049,413	34,711	3,084,124
Southside Bank CD	4.70%	03/14/25	10,238,335	119,971	–	10,358,306	10,238,335	119,971	10,358,306
American Nat'l Bank & Trust CD	4.50%	05/05/25	4,061,003	45,732	–	4,106,735	4,061,003	45,732	4,106,735
Texas Bank CD	4.56%	06/05/25	8,115,631	93,707	–	8,209,338	8,115,631	93,707	8,209,338
Third Coast Bank CD	5.10%	06/29/25	5,064,274	64,393	–	5,128,667	5,064,274	64,393	5,128,667
Veritex Community Bank CD	5.00%	07/11/25	3,025,534	37,872	–	3,063,406	3,025,534	37,872	3,063,406
American Nat'l Bank & Trust CD	5.10%	08/14/25	3,018,921	39,055	–	3,057,976	3,018,921	39,055	3,057,976
American Nat'l Bank & Trust CD	5.30%	10/23/25	–	5,048,877	–	5,048,877	–	5,048,877	5,048,877
American Nat'l Bank & Trust CD	5.00%	11/27/25	–	3,013,179	–	3,013,179	–	3,013,179	3,013,179
American Nat'l Bank & Trust CD	5.00%	12/04/25	–	3,010,291	–	3,010,291	–	3,010,291	3,010,291
TOTAL / AVERAGE	**4.79%**		**$ 146,436,009**	**$ 99,193,676**	**$(40,913,573)**	**$ 204,716,113**	**$ 146,242,168**	**$ 58,368,620**	**$ 204,610,788**

Cash and Investments by Fund

		12/31/2023	09/30/2023	Difference
General Fund	101	$ 35,547,309	$ 33,396,354	$ 2,150,955
General Capital Projects Fund	102	1,449,201	1,413,869	35,333
Street Improvement Fund	103	1,811,016	1,572,870	238,145
Development Services Fund	202	4,505,358	4,567,454	(62,096)
Cemeteries Operating Fund	204	111,324	69,575	41,749
Forfeitures Fund	205	363,449	390,968	(27,518)
Court Technology Fund	207	172,519	139,384	33,135
Hotel-Motel Tax Fund	211	(1,400,094)	804,131	(2,204,225)
Donations Fund	216	1,220,344	1,116,358	103,986
TIF/TIRZ # 3	218	940,467	929,056	11,410
Tyler Tourism & Convention Facilities Fund	219	457,018	583,279	(126,262)
Half Cent Sales Tax Fund	231	27,683,134	28,717,547	(1,034,413)
Passenger Facility Fund	234	465,502	406,387	59,114
Oil & Natural Gas Fund	235	9,355,532	11,115,574	(1,760,042)
PEG Fee Fund	236	1,187,091	1,233,230	(46,139)
Fair Plaza Fund	240	(1,728)	(724)	(1,004)
Retained HUD Admin Fee Fund	274	449	444	5
Housing Assistance Fund	276	987,907	1,417,715	(429,807)
State/Federal Grants Fund	285	(70,982)	(82,121)	11,140
Transit System Fund	286	(993,544)	(482,000)	(511,544)
CDBG Grant Fund	294	(17,111)	30,457	(47,568)
HOME Grant Fund	295	237,738	356,438	(118,700)
HOT Debt Service Fund	302	595,963	3,763	592,200
Revenue Bond HOT 2021	402	7,257	7,156.15	101
Utilities Fund	502	17,374,152	17,105,168	268,984
Utilities Construction Fund	503	4,491,050	4,955,490	(464,440)
Utilities Debt Service Fund	504	4,839,739	1,203,682	3,636,057
Utilities Debt Reserve Fund	505	856,797	847,125	9,672
Revenue Bond Series 2021	512	520,129	1,871,257	(1,351,128)
Revenue Bond Series 2022	513	537,485	6,352,458	(5,814,973)
Revenue Bond Series 2019	519	354,738	350,200	4,539
Revenue Bond Series 2023 CIP	520	34,973,471	–	34,973,471
Revenue Bond Series 2023 CD	521	30,106,849	–	30,106,849
Airport Fund	524	1,179,912	1,042,554	137,358
Airport Grant Fund	525	(1,547,334)	(1,837,581)	290,247
Solid Waste Fund	560	(156,786)	349,486	(506,272)
Solid Waste Capital Projects Fund	562	542,914	509,208	33,707
Storm Water Management	575	2,099,108	2,123,908	(24,801)
Productivity Improvement Fund	639	2,453,456	2,111,620	341,836
Fleet Replacement Fund	640	4,623,717	4,870,438	(246,721)
Prop, Liab, W/C Insurance Fund	650	1,916,946	2,849,248	(932,302)
Employee Benefits Fund	661	2,708,096	1,037,959	1,670,136
Prop & Facility Management Fund	663	873,111	1,068,590	(195,479)
Technology Fund	671	2,363,347	3,002,845	(639,497)
Payroll Fund	710	1,687,316	1,105,392	581,924
Cemetery Trust Fund	713	3,332,092	3,306,701	25,391
Landfill Trust Fund	720	3,133,119	3,091,783	41,336
Retiree Benefits Fund	761	(1,232,655)	(809,714)	(422,941)
Section 125 Trust Fund	772	309,405	296,557	12,849
TOTAL		**$ 202,955,292.84**	**$ 144,511,535.81**	**$ 58,443,757.03**

Investments held on December 31, 2023 by type and by major fund are shown below:

Investment Category	Book Value	Market Value	Quarterly Average Yield	Average Maturity
City Funds				
Pools/Bank	40,632,891	40,632,891	4.36	1 day
Securities/CD's	97,583,292	97,477,968	4.74	223 days
Hotel Bond				
Pools/Bank	7,257	7,257	5.54	1 day
Revenue Bond				
Pools/Bank	66,492,672	66,492,672	5.13	1 day
Securities/CD's	0	0	0	0 days
	204,716,112	204,610,788	4.79	151 days

*Totals listed about reflect rounded figures

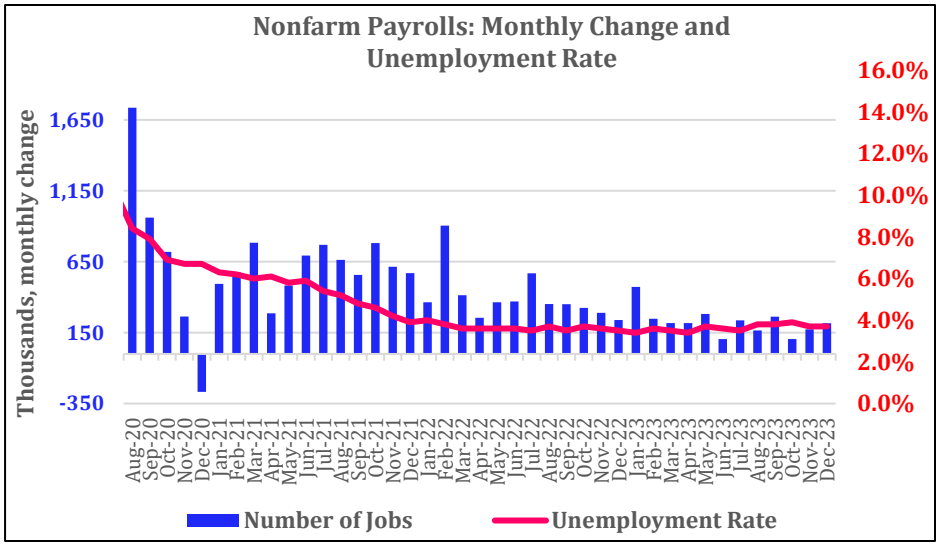
Benchmarks: Rolling 3 month Treasury average yield was 5.53 percent
Rolling 6 month Treasury average yield was 5.49 percent
The Tex Pool average yield for this quarter was 5.37 percent
The Fiscal Year-to-Date Average Yield was 4.79 percent

Valley View Consulting, L.L.C.

Market Outlook

January 5, 2024

The Federal Open Market Committee (FOMC) voted to maintain the current Fed Funds target range of 5.25% to 5.50% at their last meeting on December 12th and 13th. Treasury yields fell in anticipation of future FOMC target reductions. Mortgage rates have come down significantly from their highs in October, however the continued lack of supply remains an obstacle for potential buyers. Third quarter GDP was revised downward to 4.9%, but it still reflected stronger than expected growth. Retail sales showed a positive start to the holiday shopping season, and gas prices declined helping lower costs for producers and consumers alike.



The December Employment report added 216,000 jobs, beating market expectations of 170,000. The previous two months were adjusted with a net decrease of 71,000 jobs. November was revised to +173,000 from the +199,000 previously reported, and October was revised to +105,000 from the previously reported +150,000 jobs. The three-month average declined to +165,000 per month (the previous three-month average was +204,000 per month). Health/Education (+74,000), Government (+52,000), and Construction (+17,000) saw notable gains for the month. Within their sector, Leisure/Hospitality (+40,000), Retail (+17,400), Professional/Business (+13,000), Manufacturing (+6,000), and Mining (+800) experienced little change, but remained positive while Transportation/Warehousing (-22,600) declined more markedly. The December Labor Participation Rate, a measure of the percentage of eligible workers that hold jobs, declined to 62.5%, the biggest drop since January 2021, remaining below its pre-pandemic level of 63.4%. The December Unemployment Rate was unchanged from November at 3.7%. The U6 rate (or the under-employed rate – those that are either over-qualified for their job or working fewer hours than they desire) increased in December to 7.1% from 7.0% in November. Average Hourly Earnings (AHE) for December increased 0.4%, bringing AHE year-over-year to 4.1%, up slightly from last month. Job openings decreased in November by 62,000 to 8.7 million jobs, the lowest level since March 2021 and the third consecutive month of declines. The number of unemployed people remained at approximately 6.3 million.

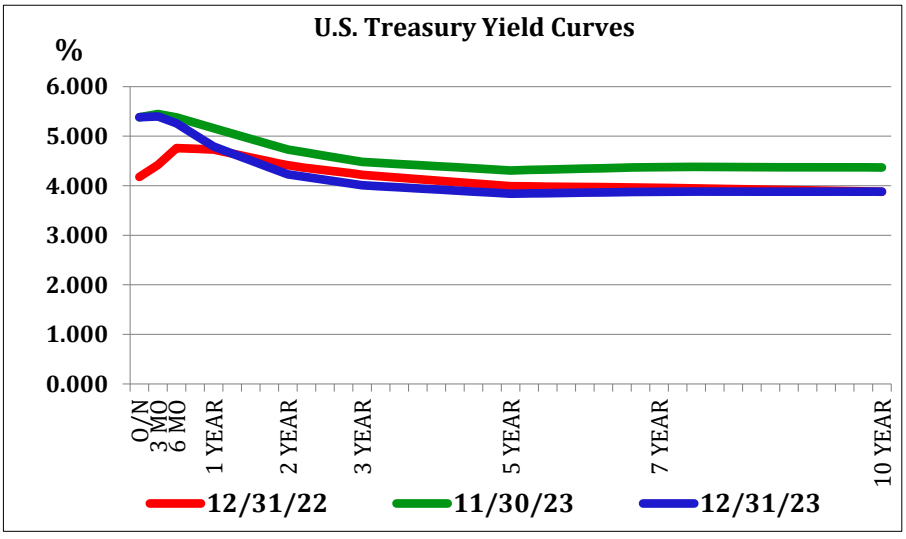
For the first time since May 2023, Existing Home Sales rose 0.8% helped along by decreasing mortgage rates. The median existing-home sales price increased 4.0% from one year ago to $387,600. Inventories of Existing Homes for sale declined 1.7% from October, with the supply at 3.5 months at the current sales pace. New Home Sales unexpectedly fell 12.2% in November, the sharpest decline since April 2022. The supply of New Homes for sale increased to 9.2 months in November from 7.8 months in October and remains above the 6-month supply expected in a balanced market. The median sales price of new homes was $434,700, 6% lower than one year ago. The average 30-year mortgage rate at the end of December dropped to 6.61% from the 7.79% peak in October. The S&P Case Shiller report of home prices in 20 metropolitan areas reported a 0.1% increase in home values during October and the Federal Housing Finance Agency (FHFA), the entity that analyzes all domestic home prices, showed an increase of 0.3% for the same month. Year-over-year Case Shiller is up 4.9% (versus 3.9% from September), and the FHFA index is up 6.3% (compared to 6.1% in September). Pending Home Sales were flat in November falling short of the 1.0% increase the market anticipated. Year-over-year, pending home sales have fallen 5.2%. Housing Starts increased 14.8% in November, the largest increase in six months, amid declining mortgage rates and low housing inventory. Building Permits decreased 2.1% in November to its lowest level in four months. Construction Spending increased 0.4% for the month but came in below market expectations of 0.6% growth.

Final 2023 Q3 GDP was revised lower to +4.9% from the Second Estimate of +5.2%, the main driver being a slowdown in services spending by consumers. Despite the downward revision, this still represents a surprising resilience in the US economy with growth still outpacing the FOMC's projected 2.6% GDP for 2023. Industrial Production increased 0.2% in November, slightly below market expectations of 0.3%. Durable Goods Orders

reversed the 5.1% decline from last month and increased 5.4% in November led by a surge in demand for transportation equipment. Excluding transportation, durable goods orders increased 0.5% for the month. Factory Orders exceeded market expectations, increasing 2.6% in November also heavily driven by orders for transportation equipment. Excluding transportation, Factory Orders increased 0.1%. Business inventories decreased 0.1% in October after three consecutive months of increases. As an inflation impact measurement, the Producer Price Index (PPI) was flat in November while the market was anticipating a 0.1% increase. PPI is up 0.9% from this time last year compared to 1.2% in October. The Consumer Price Index (CPI) increased 0.1% in November, slightly above market expectations for a flat month, with lower gas prices offset by higher shelter costs. Year-over-year, CPI decreased to 3.1% in November from 3.2% the prior month. Core CPI, or the results after food and energy numbers are excluded (due to price volatility), increased 0.3% in November, in line with market expectations, keeping the year-over-year at 4.0%. The Purchasing Managers Index improved to 47.4% in December from November's 46.7%, but is still below 50% (which is generally indicative of a declining manufacturing economy) and is now on its fourteenth consecutive month of contraction, the most extended period of declining activity since 2000-2001.

Personal consumption for the third quarter of 2023 was revised down to 3.1% growth from the 3.6% previously estimated. Retail Sales unexpectedly increased 0.3% in November, with the market anticipating a 0.1% decline. Year-over-year retail sales rebounded to 4.1% from 2.2% the prior month. Excluding vehicle and gas purchases, sales increased for the eighth consecutive month by 0.6% in November. Consumers' attitudes as measured by both the Consumer Sentiment report (+8.4 points) and the Consumer Confidence report (+9.7 points) moved positively as consumers' inflation expectations improved substantially. Consumer inflation expectations in the next year dropped to 3.1% from 4.5% in November. Personal Consumption Expenditures (PCE) declined 0.1% in November, bringing the year-over-year to 2.6% from prior month's 2.9%. The Core PCE Index measuring consumption net of food and energy, and one of the indicators watched closely by the FOMC, once again eased to 3.2% year-over-year in November from October's 3.4%. This exceeded the FOMC's target inflation rate of 2.0% for the thirty-second consecutive month. Month-over-month the Personal Income component of the PCE series indicated that incomes rose 0.4% in November matching market forecasts, and Personal Spending increased by 0.2% for the month, just slightly below forecasts of a 0.3% increase.

The FOMC met December 12th and 13th and announced they would maintain the current Fed Funds target range of 5.25% to 5.50%. The goals to reduce inflation and regain price stablity remain unchanged, and Chair Powell has reiterated that future decisions will be based on the totality of incoming data. However, there was a noticable change with Chair Powell acknowledging the Committee may include future rate reductions in their discussions. The market is not currently anticipating any change to the Fed Funds Rate at their next meeting on January 30th and 31st, however the market is currently giving about a 65% probability of a rate decrease in March 2024. The FOMC projections provided at the December meeting estimate a Fed Funds rate of 4.6% at the end of 2024, however the markets anticipate more aggressive easing with an implied rate of 3.9% by the end of the year.



Government Security Investment Pool yields were again largely unchanged from last month, currently yielding +/- 5.36%. US Treasury and Agency rates continued to fall with more market data revealing impacts of the FOMC's restrictive monetary policy. The 1-year Treasury closed December at 4.79% after ending November at 5.16%. The 2-year Treasury fell to 4.23% after ending November at 4.73%. The yield curve saw another downward shift in December and remains inverted with short-term rates higher than longer-term rates, peaking before 3-months. Bank CDs continue to offer opportunities to lock-in rates above securities in the short-term with 1-year CD yields at +/- 5.07%. Bank appetite is waning for longer-term maturities. With the market anticipating aggressive rate declines, locking-in higher rates ahead of further rate declines will help sustain higher portfolio yields for a longer period of time.

Disclaimer: This material, based on data believed to be reliable, but not independently verified, is not intended to constitute an offer, solicitation or recommendation regarding any securities transaction or a guarantee of market conditions and is for informational purposes only. For use by the intended recipient only.

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-2

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to execute the Reconciliation Change Order with Insituform Technologies, LLC for the CIPP Drainage Improvements project, increasing the approved contract amount by $33,949.00, from $1,046,175.00 to $1,080,024.00.

Page: Page 1 of

Item Reference: CC Agenda 2/8/2023, Item M-2; HC Agenda 12/14/2023, Item 23-02-01

This original $1,046,175.00 package was a maintenance and repair package for five (5) locations and six (6) stormwater gravity mains:

1. 3331 McMillan Drive to Dinah Lane;
2. North Bonner Railroad underpass from Bonner east to the concrete channel behind Goodwill;
3. North Bois D'Arc Avenue from Summerkamp Street north to the creek;
4. 6205 Sutherland Drive to the west to the creek; and
5. Brookview Court from the inlet boxes to the creek - two (2) 36" lines.

During the work on the Inlet Box - 2023 repair project, two (2) additional pipes were discovered. These lines were located at:

1. 318 North Bonner Avenue from the inlet box to the underground box channel; and
2. 1110 North Bois D'Arc Avenue from the inlet box north to a junction box.

This project was funded by the Half Cent Sales Tax.

RECOMMENDATION:

Request that the City Council consider authorizing the City Manager to execute the Reconciliation Change Order with Insituform Technologies, LLC for the CIPP Drainage Improvements project, increasing the approved contract amount by $33,949.00, from $1,046,175.00 to $1,080,024.00.

ATTACHMENTS:

CIPP Drainage Improvements Closeout App'd
3331 McMillan
N Bonner Underpass Inlet Box
N Bois D' Arc at Junction Box

6205 Sutherland
Brookview Ct 01
Brookview Ct 02
318 N Bonner - Added Work
N Bois D'Arc Outfall - Added Work

Drafted/Recommended By:
Department Leader

Paul Neuhaus, P.E., M.S. - Stormwater Management and Environmental Compliance Engineer

Edited/Submitted By:
City Manager

RECONCILIATION CONTRACT CHANGE ORDER
CHANGE ORDER NO. 01

PROJECT NAME: CIPP Drainage Improvements
DATE: 2/2/2024

CONTRACTOR: Insituform Technologies, LLC
ADDRESS: 580 Goddard Avenue
Chesterfield, MO 63005
BID NUMBER: BuyBoard

PHONE NO.: 636-530-8123

Item No.	Work Items	Qty	Units (from pull-down list)	Unit Price	SOV	Qty Complete to Date	Amount Complete to Date	Difference in Bid Qty	Difference in Bid Amount
1	Mobilization	1.00	EA	$ 7,500.00	$ 7,500.00	$ 1.00	$ 7,500.00	$ -	$ -
2	18" Clean/TV Storm Sewer	67.00	LF	$ 12.00	$ 804.00	$ 67.00	$ 804.00	$ -	$ -
3	24" Clean/TV Storm Sewer	381.00	LF	$ 15.00	$ 5,715.00	$ 383.00	$ 5,745.00	$ 2.00	$ 30.00
4	18" x 9.0 MM CIPP	67.00	LF	$ 70.00	$ 4,690.00	$ 67.00	$ 4,690.00	$ -	$ -
5	18" Additional 1.5 MM	67.00	LF	$ 15.00	$ 1,005.00	$ 67.00	$ 1,005.00	$ -	$ -
6	18" CIPP Setup Charge per Install Length	67.00	LF	$ 25.00	$ 1,675.00	$ 67.00	$ 1,675.00	$ -	$ -
7	Short Length Add-On (<300 LF) 18"	1,206.00	EA	$ 20.00	$ 24,120.00	$ 1,206.00	$ 24,120.00	$ -	$ -
8	24" x 10.5 MM CIPP	381.00	LF	$ 115.00	$ 43,815.00	$ 383.00	$ 44,045.00	$ 2.00	$ 230.00
9	24" CIPP Setup Charge per Install Length	381.00	LF	$ 35.00	$ 13,335.00	$ 383.00	$ 13,405.00	$ 2.00	$ 70.00
10	CIPP Shorth Length Add-On (<300 LF) 24"	720.00	EA	$ 20.00	$ 14,400.00	$ 720.00	$ 14,400.00	$ -	$ -
11	18" Post-TV Inspection	67.00	LF	$ 4.00	$ 268.00	$ 67.00	$ 268.00	$ -	$ -
12	24" Post-TV Inspection	381.00	LF	$ 5.00	$ 1,905.00	$ 383.00	$ 1,915.00	$ 2.00	$ 10.00
13	Owner's Contingency Allowance (as directed)	1.00	LS	$ 5,000.00	$ (19,840.00)	$ -	$ -	$ (1.00)	$ 19,840.00
13	Bonds	1.00	LS	$ 2,300.00	$ 2,300.00	$ 1.00	$ 2,300.00	$ -	$ -
CO3.1	18" Clean/TV Storm Sewer	80.00	LF	$ 12.00	$ 960.00	$ -	$ -	$ (80.00)	$ (960.00)
CO3.2	18" x 9.0 MM CIPP	80.00	LF	$ 70.00	$ 5,600.00	$ -	$ -	$ (80.00)	$ (5,600.00)
CO3.3	15 - 21" Add 1.5 mm	80.00	LF	$ 15.00	$ 1,200.00	$ 60.00	$ 900.00	$ (20.00)	$ (300.00)
CO3.4	15 - 21" CIPP Setup Charge Per Install Length	80.00	LF	$ 25.00	$ 2,000.00	$ 60.00	$ 1,500.00	$ (20.00)	$ (500.00)
CO3.5	CIPP Short Length Add-On (<300 LF) 18"	1,440.00	LF	$ 20.00	$ 28,800.00	$ -	$ -	$ (1,440.00)	$ (28,800.00)
CO3.6	6 - 18" Post-TV Inspection	80.00	LF	$ 4.00	$ 320.00	$ 60.00	$ 240.00	$ (20.00)	$ (80.00)
CO3.7	18" Clean/TV Storm Sewer	-80.00	LF	$ 12.00	$ (960.00)	$ -	$ -	$ 80.00	$ 960.00
CO3.8	18" x 9.0 MM CIPP	-80.00	LF	$ 70.00	$ (5,600.00)	$ -	$ -	$ 80.00	$ 5,600.00
CO3.9	15 - 21" Add 1.5 mm	-20.00	LF	$ 15.00	$ (300.00)	$ -	$ -	$ 20.00	$ 300.00
CO3.10	15 - 21" CIPP Setup Charge Per Install Length	-20.00	LF	$ 25.00	$ (500.00)	$ -	$ -	$ 20.00	$ 500.00
CO3.11	CIPP Short Length Add-On (<300 LF) 18"	-1,440.00	LF	$ 20.00	$ (28,800.00)	$ -	$ -	$ 1,440.00	$ 28,800.00
CO3.12	6 - 18" Post-TV Inspection	-20.00	LF	$ 4.00	$ (80.00)	$ -	$ -	$ 20.00	$ 80.00
CO3.13	15" Clean/TV Storm Sewer	60.00	LF	$ 10.00	$ 600.00	$ 60.00	$ 600.00	$ -	$ -
CO3.14	15" x 7.5 MM CIPP	60.00	LF	$ 60.00	$ 3,600.00	$ 60.00	$ 3,600.00	$ -	$ -
CO3.15	CIPP Short Length Add-On (<300 LF) 15"	900.00	LF	$ 20.00	$ 18,000.00	$ 900.00	$ 18,000.00	$ -	$ -
	Bois D'Arc				**$ 126,532.00**		**$ 146,712.00**		**$ 20,180.00**
15	Mobilization	1.00	EA	$ 7,500.00	$ 7,500.00	$ 1.00	$ 7,500.00	$ -	$ -
16	24" Clean/TV Storm Sewer	340.00	LF	$ 15.00	$ 5,100.00	$ 363.00	$ 5,445.00	$ 23.00	$ 345.00
17	24" x 10.5 MM CIPP	340.00	LF	$ 115.00	$ 39,100.00	$ 363.00	$ 41,745.00	$ 23.00	$ 2,645.00
18	24" CIPP Setup Charge Per Install Length	340.00	LF	$ 35.00	$ 11,900.00	$ 363.00	$ 12,705.00	$ 23.00	$ 805.00
19	24" Post-TV Inspection	340.00	LF	$ 5.00	$ 1,700.00	$ 363.00	$ 1,815.00	$ 23.00	$ 115.00
20	Remove/Replace Curb Inlet Top Only	1.00	LS	$ 6,150.00	$ 6,150.00	$ 1.00	$ 6,150.00	$ -	$ -
21	Owner's Contingency Allowance (as directed)	1.00	LS	$ 5,000.00	$ (1,000.00)	$ -	$ -	$ (1.00)	$ 1,000.00
22	Bonds	1.00	LS	$ 1,400.00	$ 1,400.00	$ 1.00	$ 1,400.00	$ -	$ -
CO1-1	Obstruction Removal	8.00	LS	$ 750.00	$ 6,000.00	$ 8.00	$ 6,000.00	$ -	$ -
	McMillan				**$ 77,850.00**		**$ 82,760.00**		**$ 4,910.00**
23	Mobilization	1.00	EA	$ 7,500.00	$ 7,500.00	$ 1.00	$ 7,500.00	$ -	$ -
24	36" Clean/TV Storm Sewer	1,300.00	LF	$ 12.00	$ 15,600.00	$ 1,313.00	$ 15,756.00	$ 13.00	$ 156.00
25	36" x 12 MM CIPP	1,300.00	LF	$ 195.00	$ 253,500.00	$ 1,313.00	$ 256,035.00	$ 13.00	$ 2,535.00
26	36" Additional 1.5 MM	5,580.00	LF	$ 18.00	$ 100,440.00	$ 5,515.00	$ 99,270.00	$ (65.00)	$ (1,170.00)
27	36" CIPP Setup Charge Per Install Length	1,300.00	LF	$ 50.00	$ 65,000.00	$ 1,313.00	$ 65,650.00	$ 13.00	$ 650.00
28	36" Post-TV Inspection	1,300.00	LF	$ 5.00	$ 6,500.00	$ 1,313.00	$ 6,565.00	$ 13.00	$ 65.00
29	Install New Junction Box	1.00	LS	$ 38,500.00	$ 38,500.00	$ 1.00	$ 38,500.00	$ -	$ -
30	Install 18 LF of 36" RCP	1.00	LS	$ 7,850.00	$ 7,850.00	$ 1.00	$ 7,850.00	$ -	$ -
31	Remove/Replace 2 Juntion Box Tops Only	1.00	LS	$ 13,500.00	$ 13,500.00	$ 1.00	$ 13,500.00	$ -	$ -
32	Backfill	10.00	CY	$ 75.00	$ 750.00	$ 10.00	$ 750.00	$ -	$ -
33	Sod	70.00	SY	$ 10.00	$ 700.00	$ 70.00	$ 700.00	$ -	$ -
34	Remove Fence & Clearing for Access	1.00	LS	$ 2,900.00	$ 2,900.00	$ 1.00	$ 2,900.00	$ -	$ -
35	Install Chain Link Fence	40.00	LF	$ 25.00	$ 1,000.00	$ 40.00	$ 1,000.00	$ -	$ -
36	Owner's Contingency Allowance (as directed)	1.00	LS	$ 25,000.00	$ 8,090.00	$ -	$ -	$ (1.00)	$ (8,090.00)
37	Bonds	1.00	LS	$ 9,925.00	$ 9,925.00	$ 1.00	$ 9,925.00	$ -	$ -
CO2-1	Relocate Concrete JB Sections	1.00	EA	$ 385.00	$ 385.00	$ 1.00	$ 385.00	$ -	$ -
CO2-2	Additional Shoring Panels - 20' x 12'	1.00	LS	$ 5,550.00	$ 5,550.00	$ 1.00	$ 5,550.00	$ -	$ -
CO2-3	Equip to Remove/Replace Shoring Panels	1.00	LS	$ 4,050.00	$ 4,050.00	$ 1.00	$ 4,050.00	$ -	$ -
CO2-4	Labor to Remove/Replace Shoring Panels	1.00	LS	$ 2,050.00	$ 2,050.00	$ 1.00	$ 2,050.00	$ -	$ -
CO2-5	Weld Stiffeners and Build Stell form for JB Footing	1.00	LS	$ 2,050.00	$ 2,050.00	$ 1.00	$ 2,050.00	$ -	$ -
CO2-6	Dewatering	1.00	LS	$ 1,025.00	$ 1,025.00	$ 1.00	$ 1,025.00	$ -	$ -
CO2-7	1' Thick Reinforced Concrete Footing for JB	1.00	LS	$ 1,450.00	$ 1,450.00	$ 1.00	$ 1,450.00	$ -	$ -
CO2-8	Additional Sod	35.00	SY	$ 10.00	$ 350.00	$ -	$ -	$ (35.00)	$ (350.00)
	Brookview				**$ 548,665.00**		**$ 542,461.00**		**$ (6,204.00)**
38	Mobilization	1.00	EA	$ 7,500.00	$ 7,500.00	$ 1.00	$ 7,500.00	$ -	$ -
39	24" Clean/TV Storm Sewer	485.00	LF	$ 15.00	$ 7,275.00	$ 491.00	$ 7,365.00	$ 6.00	$ 90.00
40	24" x 10.5 MM CIPP	485.00	LF	$ 115.00	$ 55,775.00	$ 491.00	$ 56,465.00	$ 6.00	$ 690.00
41	24" Additional 1.5 MM	485.00	LF	$ 18.00	$ 8,730.00	$ 491.00	$ 8,838.00	$ 6.00	$ 108.00
42	24" CIPP Setup Charge Per Install Length	485.00	LF	$ 35.00	$ 16,975.00	$ 491.00	$ 17,185.00	$ 6.00	$ 210.00
43	24" Post-TV Inspection	485.00	LF	$ 5.00	$ 2,425.00	$ 491.00	$ 2,455.00	$ 6.00	$ 30.00
44	Traffic Control	3.00	DAY	$ 1,000.00	$ 3,000.00	$ 4.00	$ 4,000.00	$ 1.00	$ 1,000.00
45	Arrow Board	3.00	DAY	$ 250.00	$ 750.00	$ -	$ -	$ (3.00)	$ (750.00)
46	Owner's Contingency Allownace (as directed)	1.00	LS	$ 15,000.00	$ (16,825.00)	$ -	$ -	$ (1.00)	$ 16,825.00
47	Bonds	1.00	LS	$ 2,120.00	$ 2,120.00	$ 1.00	$ 2,120.00	$ -	$ -
CO1-2	Clear Line Blockage Bonner (up to 8 hrs then evaluate progress)	8.00	EA	$ 475.00	$ 3,800.00	$ 8.00	$ 3,800.00	$ -	$ -
CO3.16	18" Clean/TV Storm Sewer	25.00	LF	$ 12.00	$ 300.00	$ 25.00	$ 300.00	$ -	$ -
CO3.17	18" x 9.0 MM CIPP	25.00	LF	$ 70.00	$ 1,750.00	$ 25.00	$ 1,750.00	$ -	$ -
CO3.18	15 - 21" Add 1.5 mm	50.00	LF	$ 15.00	$ 750.00	$ 50.00	$ 750.00	$ -	$ -

CO3.19	15 - 21" CIPP Setup Charge Per Install Length	25.00	LF	$	25.00	$	625.00	$	25.00	$	625.00	$ - $ -
CO3.20	CIPP Short Length Add-On (<300 LF) 18"	450.00	LF	$	20.00	$	9,000.00	$	450.00	$	9,000.00	$ - $ -
CO3.21	6 - 18" Post-TV Inspection	25.00	LF	$	4.00	$	100.00	$	25.00	$	100.00	$ - $ -
CO3.22	Modify Inlet Box at Bonner	1.00	EA	$	12,500.00	$	12,500.00	$	1.00	$	12,500.00	$ - $ -
CO3.23	Traffic Control	3.00	DAYS	$	1,000.00	$	3,000.00	$	1.00	$	1,000.00	$ (2.00) $ (2,000.00)
	Bonner					**$**	**119,550.00**			**$**	**135,753.00**	**$ 16,203.00**
48	Mobilization	1.00	EA	$	7,500.00	$	7,500.00	$	1.00	$	7,500.00	$ - $ -
49	18" Clean/TV Storm Sewer	30.00	LF	$	12.00	$	360.00	$	38.00	$	456.00	$ 8.00 $ 96.00
50	36" Clean/TV Storm Sewer	140.00	LF	$	30.00	$	4,200.00	$	140.00	$	4,200.00	$ - $ -
51	18" x 9.0 MM CIPP	30.00	LF	$	70.00	$	2,100.00	$	38.00	$	2,660.00	$ 8.00 $ 560.00
52	18" CIPP Setup Charge Per Install Length	30.00	LF	$	25.00	$	750.00	$	38.00	$	950.00	$ 8.00 $ 200.00
53	CIPP Short Length Add-On (<300 LF) 18"	540.00	EA	$	20.00	$	10,800.00	$	684.00	$	13,680.00	$ 144.00 $ 2,880.00
54	18" Post-TV Inspection	30.00	LF	$	4.00	$	120.00	$	38.00	$	152.00	$ 8.00 $ 32.00
55	36" x 12.0 MM CIPP	140.00	LF	$	195.00	$	27,300.00	$	140.00	$	27,300.00	$ - $ -
56	36" Additional 1.5 MM	280.00	LF	$	22.00	$	6,160.00	$	280.00	$	6,160.00	$ - $ -
57	36" Cipp Setup Charge Per Install Length	140.00	LF	$	50.00	$	7,000.00	$	140.00	$	7,000.00	$ - $ -
58	CIPP Short Length Add-On (<300 LF) 36"	5,040.00	LF	$	12.00	$	60,480.00	$	5,040.00	$	60,480.00	$ - $ -
59	36" Post-TV Inspection	140.00	LF	$	5.00	$	700.00	$	140.00	$	700.00	$ - $ -
60	Install New Junction Box	1.00	LS	$	34,950.00	$	34,950.00	$	1.00	$	34,950.00	$ - $ -
61	Backfill	14.00	CY	$	75.00	$	1,050.00	$	14.00	$	1,050.00	$ - $ -
62	Sod	70.00	SY	$	10.00	$	700.00	$	70.00	$	700.00	$ - $ -
63	Asphalt	8.00	SY	$	105.00	$	840.00	$	-	$	-	$ (8.00) $ (840.00)
64	Flex Base	8.00	SY	$	71.00	$	568.00	$	-	$	-	$ (8.00) $ (568.00)
65	Owner's Contingency Allowance (as directed)	1.00	LS	$	5,000.00	$	3,500.00	$	-	$	-	$ (1.00) $ (3,500.00)
66	Bonds	1.00	LS	$	3,000.00	$	3,000.00	$	1.00	$	3,000.00	$ - $ -
CO1-1	Obstruction Removal	2.00	LS	$	750.00	$	1,500.00	$	2.00	$	1,500.00	$ - $ -
	Sutherland					**$**	**173,578.00**			**$**	**172,438.00**	**$ (1,140.00)**
						$1,046,175.00				**$1,080,124.00**		**$ 33,949.00**

Original contract price: $1,046,175.00

Change in contract price from previous change orders: $ -

Change in contract price due to this change order: $ 33,949.00

Adjusted contract price to date: **$1,080,124.00**

3.25%

Original contract end date / days: 9/30/2023

Change in contract days from previous change orders:

Change in contract days due to this change order: 120

Adjusted contract days to date: 1/28/2024

RECOMMENDED FOR APPROVAL: Darin Jennings, P.E.
City Engineer — Date: 2/5/2024

ACCEPTED: Insituform Technologies, LLC
Contractor — Date: 2-5-2024

REVIEWED:
City Attorney's Office — Date

APPROVED: Edward Broussard
City Manager — Date

AGENDA ITEM NUMBER: C-A-

DATE APPROVED BY COUNCIL: 2/28/2024

Section 14 WAIVER AND RELEASE

THE STATE OF TEXAS	§	**CONDITIONAL WAIVER AND RELEASE ON FINAL PAYMENT**
	§	
	§	**PURSUANT TO**
	§	
	§	**AGREEMENT**
	§	**AND/OR**
COUNTY OF SMITH	§	**PURSUANT TO TEX. PROPERTY CODE § 53.284 FORMS FOR WAIVER AND RELEASE OF LIEN OR PAYMENT BOND CLAIM**

CONDITIONAL WAIVER AND RELEASE ON FINAL PAYMENT

City of Tyler Bid Number	BuyBoard Contract #635-21
Project Name	CIPP Drainage Improvements

On receipt by the signer of this document of a check from City of Tyler *[Maker of Check]* in the sum of $ 54,006.20 payable to Insituform Technologies LLC *[Payee(s) of Check]* and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of City of Tyler *[Owner]* located at Various Locations in the City of Tyler *[Location]* to the following extent: CIPP storm mains, clean, CCTV inspect, inlet box repair *[Job Description]*.

This release covers the final payment to the signer for all labor, services, equipment, or materials furnished to the property or to City of Tyler *[Person with Whom Signer Contracted]*.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this final payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project up to the date of this waiver and release.

Date 2-5-2024

Insitaform Technologies (Company name)

By _____ (Signature)

SE PROJECT MANAGER (Title)

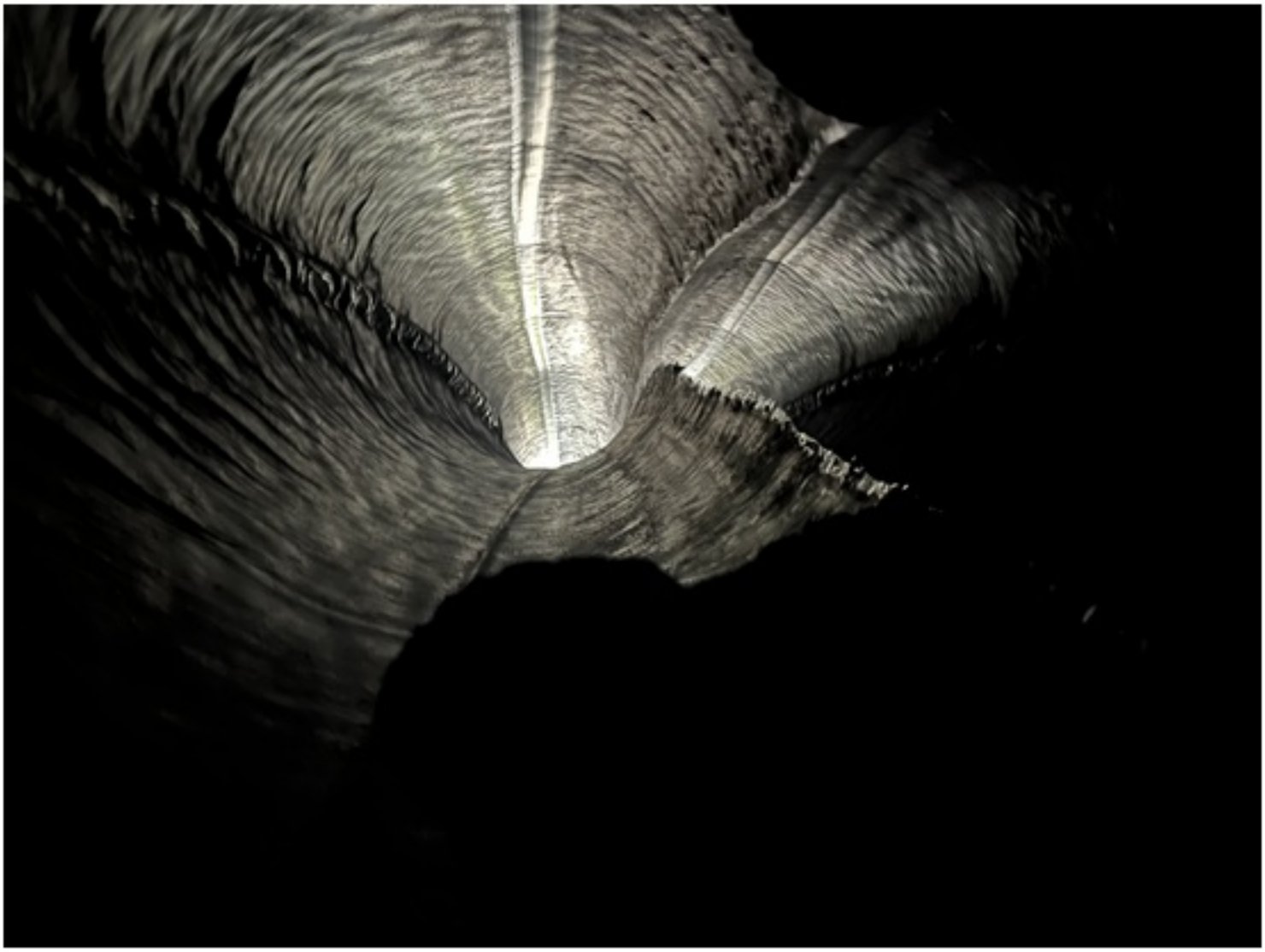









USMH: JB1
DSMH: Outfall
AMH
Access Point Manhole
0







CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-3

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to amend the Professional Services Consulting contract with Elledge Engineering Corp. for the design and construction phase services, as they relate to the Off-System (Non-TxDOT) Bridge Maintenance project, by increasing the fee by $21,000 from $136,500.00 to $157,500.00.

Page: Page 1 of

Item Reference: Half Cent February 13, 2024, Item

This previously approved package of work focused on repairing and maintaining drainage structures identified by the Texas Department of Transportation (TxDOT) that need various levels of remediation work. The inspections are generally performed by engineers and include items such as structural issues, guardrail condition, signage, and erosion. This information is reviewed, the deficiency magnitudes scaled, and the information made available to City Staff. "On-system" structures are on TxDOT roadways, while "Off-system" structures are on City roadways.

Six (6) structures were originally included in this scope of work:
1. West Mud Creek bridge on East Rieck Road and the Rose Redmond Trail;
2. Willow Creek box culverts on North Parkdale Drive;
3. West Mud Creek, Tributary A bridge on West Grande Boulevard;
4. Black Fork Creek bridges on North Broadway Avenue;
5. Black Fork Creek, Tributary BFM-1 at South Porter Avenue and Don Street; and
6. West Mud Creek, Tributary C at Fair Lane.

Some changes to Elledge Engineering, Inc's (Elledge) scope after award included:
1. Prior to bidding, the Fair Lane crossing was removed while TxDOT considered the possibility of pursuing outside funding for this structure's replacement.
2. A problem area north of the Don and Porter work was added to the project prior to bidding.
3. The North Broadway Avenue work around the bridges was not awarded due to the cost of the project, and City staff plans to complete this work.

This project was bid and awarded to Platinum Paving, LLC (Platinum) out of San Antonio. They have completed or almost completed four (4) of the five (5) locations and are running under budget. The Fair Lane project did not qualify for outside funding, and the condition is deteriorating rapidly, so Platinum

Paving is providing a cost to perform necessary repairs. In addition, a failed 48" reinforced concrete pipe (RCP) was discovered, and Elledge was asked to provide plans to correct this issue.

Funding source: Half Cent Sales Tax
Half Cent Agenda: February 13, 2024

RECOMMENDATION:

It is recommended that the City Council consider authorizing the City Manager to amend the Professional Services Consulting contract with Elledge Engineering Corp. for the design and construction phase services, as they relate to the Off-System (Non-TxDOT) Bridge Maintenance project, by increasing the fee by $21,000 from $136,500.00 to $157,500.00.

ATTACHMENTS:

Amend No. 2 - Off System (Non TxDOT) Bridge Maintenance - Markup
WMC Trib C & Fair Ln TxDOT 2021
WMC Trib C & Fair Ln 08_2023
Lake St 01
Lake St 02

Drafted/Recommended By:
Department Leader

Paul Neuhaus, P.E., M.S. - Stormwater Management and Environmental Compliance Engineer

Edited/Submitted By:
City Manager

ELLEDGE ENGINEERING CORPORATION
P.O. Box 7110
Tyler, Texas 75711
TBPE #F-16917

(903) 780-3251

February 4, 2024

Mr. Paul Neuhaus, M.S., P.E., Project Engineer
City of Tyler
P.O. Box 2039
Tyler, Texas 75710-2039

RE: City of Tyler
Off-System (Non-TxDOT) Bridge Maintenance
Amendment No. 2 to Scope of Work

Dear Mr. Neuhaus:

As you know an additional site location was added to our scope of work. As a result, we have prepared updated versions of the "Engineering Fee Estimate and Hourly Rate Schedule" and the "Preliminary List of Drawings" included in our executed contract with the City of Tyler. The change in scope has resulted in $21,000.00 to our original fee for this project.

Thank you for the opportunity to work with you on such an important project.

Sincerely,

Phil Elledge, P.E., President
Elledge Engineering Corporation
TBPE F-16917

ACCEPTED:

_____
Edward Broussard, City Manager
City of Tyler

Enclosures

City of Tyler

Amendment No. 2

Off-System
(Non-TxDOT)
Bridge Maintenance

Preliminary List of Drawings

2/4/2024

AMENDED LIST OF DRAWINGS

Sheet No.	Sheet Title
	General Sheets
C1.1	Cover Sheet
C1.2	General Notes
C1.3	Quantities
	W. Grande Blvd at W. Mud Creek, Tributary A
C2.1	Demolition Plan
C2.2	Site Plan
C2.3	Grading Plan
C2.4	Cross Sections
	E. Rieck Road at Rose Rudman Trail
C3.1	Demolition Plan
C3.2	Site Plan
C3.3	Grading Plan
C3.4	Cross Sections
C3.5	Cross Sections
	N. Parkdale Road at Willow Creek
C4.1	Demolition Plan
C4.2	Site Plan
C4.3	Cross Sections
C4.4	Cross Sections
	Culvert on Fair Lane, W. of Sunnybrook
C5.1	Demolition Plan
C5.2	Site Plan
C5.3	Cross Section
C5.4	Bag Wall Details

Dropped prior to bid; asked contractor for proposal.

City of Tyler

Amendment No. 2

Off-System
(Non-TxDOT)
Bridge Maintenance

Preliminary List of Drawings

2/4/2024

Sheet No.	Sheet Title	
	Culvert at Porter and Don St.	
C6.1	Demolition Plan	
C6.2	Site Plan	
C6.3	Cross Sections	
	North Broadway Bridges	Did not award; City staff to complete.
C7.1	Demolition Plan (South Bridge)	
C7.2	Site Plan (South Bridge)	
C7.3	Grading Plan (South Bridge)	
C7.4	Demolition Plan (North Bridge)	
C7.5	Site Plan (North Bridge)	
C7.6	Grading Plan (North Bridge)	
	S. Porter Avenue, North of Culvert	Added to Engineer's contract scope; awarded for construction.
C8.1	Demolition Plan	
C8.2	Site Plan	
C8.3	Grading Plan	
C8.4	Cross Sections	
C8.5	Cross Sections	
	Miscellaneous Detail Sheets	
C9.1	City of Tyler Details	
C9.2	City of Tyler Details	
C9.3	City of Tyler Details	
C9.4	TxDOT Details	
C9.5	Flowable Fill Specifications	
	1100 Lake Street	Want to add to Engineer's contract; Contractor working on proposal.
C10.1	Site Plan	
C10.2	Proposed Site Plan	
C10.3	Plan/Profile	

Off-System (Non-TxDOT) Bridge Maintenance

Engineering Fee Estimate and Hourly Rate Schedule

2/4/2024

ENGINEERING FEE ESTIMATE			
Basic Services	**Fee Estimate**	**Amendment No. 2 Totals**	**Amended Fee Estimate**
Plan Preparation	$ 47,000.00	$ 7,700.00	$ 54,700.00
Contracts & Specifications	$ 9,000.00	$ -	$ 9,000.00
Bids Phase	$ 3,000.00	$ -	$ 3,000.00
Construction Engineering	$ 17,500.00	$ 4,800.00	$ 22,300.00
Additional Services			
Surveying, Design	$ 17,000.00	$ 3,500.00	$ 20,500.00
Construction Observation*	$ 43,000.00	$ 5,000.00	$ 48,000.00
* Construction Observation will be billed at an hourly rate not to exceed the amount shown. All other fees will be billed as a lump sum not to exceed the amount shown.			

2023 Rate Schedule	
Staff Classification	**Rate / hr.**
Principal/President	$200
Project Manager	$175
Sr. Design Engineer	$150
Design Draftsman, Engineering Technician	$100
Project Inspector	$90
Secretary	$75



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CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-4

Date: February 28, 2024

Subject: Request that the City Council consider accepting a donation made to the Tyler Fire Department in the amount of $50,000.00 from an anonymous donor.

Page: Page 1 of

Item Reference:

On January 29, 2024, the Tyler Fire Department received a check in the amount of $50,000.00. The donation was specified to be used for any Fire related items not included in the Fire Department City Budget.

Tyler City Code Section 2-7. a. provides that all proposed donations to the City must be reviewed by the City Manager or designee prior to formal acceptance. Per City Code Section 2-7. b., all donations over $25,000 must be approved by the City Council.

The City of Tyler would like to express its sincere appreciation to the donor, who wishes to remain anonymous, for the generous donation that will go toward funding purchases needed by the Tyler Fire Department.

RECOMMENDATION:

Request that the City Council consider accepting a donation made to the Tyler Fire Department in the amount of $50,000.00 from an anonymous donor.

ATTACHMENTS:

Drafted/Recommended By:
Department Leader

David L. Coble, Fire Chief

Edited/Submitted By:
City Manager

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-5

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to approve a reconciliation change order in the amount of $149,291.75 and approve the release of final payment and retainage in the amount of $174,189.52 to Reynolds & Kay, LTD, for the Cambridge Road Improvements Project.

Page: Page 1 of

Item Reference: City Council Agenda M-3 October 14, 2020

On October 14, 2020, the City Council authorized the award of the Cambridge Road Improvements project to Reynolds & Kay, LTD, in the amount of $8,496,838.25. The construction has been successfully completed and the total cost of the project is $8,646,130.00 which is $149,291.75 Higher than the original contract amount. This increased amount is due in part to utility conflictions, pavement increases, soil stabilization increases, and increased additional engineering and construction services.

Approval for reconciliation and release of retainage was approved by the Half Cent Sales Tax Board on February 13, 2024.

This request is for approval of final payment and release of the retainage in the amount of $174,189.52.

FUNDING: Half Cent Sales Tax Fund

RECOMMENDATION:

It is recommended that the City Council approve the final payment and release retainage in the amount of $174,189.52 to Reynolds & Kay, LTD, for the Cambridge Road Improvements Project.

ATTACHMENTS:

18040-Cambridge Rd-Reconciliation Change Order (Signed)
CambridgeRd Location Map

Drafted/Recommended By:
Department Leader

Darin Jennings, P.E., City Engineer

Edited/Submitted By:
City Manager

RECONCILIATION CHANGE ORDER No. 1
City of Tyler
Cambridge Rd Paving, Drainage, Water & Sanitary Sewer Improvements
TBC No. 18040

Item No.	Description of Work	Original Contract Quantities			Reynolds & Kay			Reconcilliation Amount
		Quantity	Unit Price	Contract Amount	Quantity	Unit Price	Current Amount	
3.4.2	PERFORMANCE, PAYMENT, AND MAINTENANCE BONDS	1.00 LS	$ 71,000.00	$ 71,000.00	1.00 LS	$ 71,000.00	$ 71,000.00	$ -
3.4	INSURANCE	1.00 LS	$ 25,000.00	$ 25,000.00	1.00 LS	$ 25,000.00	$ 25,000.00	$ -
5.9.3	CONSTRUCTION STAKING	1.00 LS	$ 70,000.00	$ 70,000.00	1.00 LS	$ 70,000.00	$ 70,000.00	$ -
100-A	PREPARE RIGHT-OF-WAY	57.13 STA	$ 6,375.00	$ 364,203.75	57.13 STA	$ 6,375.00	$ 364,203.75	$ -
100-B	MOVE & RESET BOULDERS	6.00 EA	$ 350.00	$ 2,100.00	6.00 EA	$ 350.00	$ 2,100.00	$ -
100-C	RELOCATE EXISTING LAMP POSTS	2.00 EA	$ 630.00	$ 1,260.00	2.00 EA	$ 630.00	$ 1,260.00	$ -
100-D	RELOCATE EXISTING YARD LIGHTS	2.00 EA	$ 500.00	$ 1,000.00	2.00 EA	$ 500.00	$ 1,000.00	$ -
100-E	REMOVE & DISPOSE OF METAL STORAGE BUILDING	1.00 EA	$ 900.00	$ 900.00	1.00 EA	$ 900.00	$ 900.00	$ -
110-A	EXCAVATION (ROADWAY & CHANNEL)	20,074.00 CY	$ 12.00	$ 240,888.00	20,170.00 CY	$ 12.00	$ 242,040.00	$ 1,152.00
132-A	ROAD EMBANKMENT (FINAL)	1,945.00 CY	$ 8.00	$ 15,560.00	3,048.00 CY	$ 8.00	$ 24,384.00	$ 8,824.00
132-B	HAUL-OFF EXCESS EXCAVATED MATERIAL	1.00 LS	$ 120,000.00	$ 120,000.00	1.00 LS	$ 120,000.00	$ 120,000.00	$ -
160-A	TOPSOIL (STA 0+80 TO STA 55+88)	55.08 STA	$ 570.00	$ 31,395.60	55.08 STA	$ 570.00	$ 31,395.60	$ -
160-B	TOPSOIL (STA 4+00 TO STA 1+00)	3.00 STA	$ 1,300.00	$ 3,900.00	3.00 STA	$ 1,300.00	$ 3,900.00	$ -
162.3.1.2	BLOCK SODDING (BERMUDA AND/OR ST. AUGUSTINE)	20,300.00 SY	$ 5.50	$ 111,650.00	21,885.00 SY	$ 5.50	$ 120,367.50	$ 8,717.50
164.3.1T	BROADCAST SEEDING (TEMP)(WARM OR COOL)	20,300.00 SY	$ 0.10	$ 2,030.00	0.00 SY	$ 0.10	$ -	$ (2,030.00)
164.3.1P	BROADCAST SEEDING (PERM)(URBAN)	20,300.00 SY	$ 0.10	$ 2,030.00	20,300.00 SY	$ 0.10	$ 2,030.00	$ -
164.3.3T	CELLULOSE FIBER MULCH SEEDING (TEMP)(WARM OR COOL)	20,300.00 SY	$ 0.25	$ 5,075.00	20,300.00 SY	$ 0.25	$ 5,075.00	$ -
164.3.3P	CELLULOSE FIBER MULCH SEEDING (PERM)(URBAN)	20,300.00 SY	$ 0.25	$ 5,075.00	20,300.00 SY	$ 0.25	$ 5,075.00	$ -
169.2.1.4	SOIL RETENTION BLANKETS	275.00 SY	$ 1.60	$ 440.00	0.00 SY	$ 1.60	$ -	$ (440.00)
170	LOCATE, ADJUST & REPAIR & MAINTAIN IRRIGATION SYSTEM	1.00 LS	$ 6,000.00	$ 6,000.00	1.00 LS	$ 6,000.00	$ 6,000.00	$ -
275-A	CEMENT (ROAD MIXED 6" DEEP)	391.00 TN	$ 175.00	$ 68,425.00	477.25 TN	$ 175.00	$ 83,518.75	$ 15,093.75
275-B	CEMENT TREATMENT (ROAD MIXED)(6" DEEP SIDE STREETS)	4,692.00 SY	$ 7.00	$ 32,844.00	4,692.00 SY	$ 7.00	$ 32,844.00	$ -
275-E	CEMENT TREATMENT (ROAD MIXED)(8" DEEP ON CAMBRIDGE)	25,452.00 SY	$ 4.75	$ 120,897.00	25,452.00 SY	$ 4.75	$ 120,897.00	$ -
340-A	2" HMAC TYPE "D" SURFACE COURSE FOR SIDE STREETS	2,799.00 TN	$ 110.00	$ 307,890.00	2,574.13 TN	$ 110.00	$ 283,154.30	$ (24,735.70)
340-B	HMAC TYPE "B" BASE COURSE	8,308.00 TN	$ 110.00	$ 913,880.00	8,074.72 TN	$ 110.00	$ 888,219.20	$ (25,660.80)
340-C	2" HMAC TYPE "D" SURFACE COURSE FOR SIDE STREETS	387.00 TN	$ 150.00	$ 58,050.00	433.20 TN	$ 150.00	$ 64,980.00	$ 6,930.00
340-D	4" HMAC TYPE "B" BASE COURSE FOR SIDE STREETS	797.00 TN	$ 139.00	$ 110,783.00	1,234.98 TN	$ 139.00	$ 171,662.22	$ 60,879.22
351-A	6" HMAC TYPE "D" SURFACE FOR TEMPORARY WIDENING	712.00 TN	$ 150.00	$ 106,800.00	951.54 TN	$ 150.00	$ 142,731.00	$ 35,931.00
351-B	PERMANENT HMAC DRIVEWAY TRANSITIONS	132.00 TN	$ 220.00	$ 29,040.00	116.21 TN	$ 220.00	$ 25,566.20	$ (3,473.80)
354	TRANSITION PLANING	277.00 SY	$ 33.00	$ 9,141.00	459.11 SY	$ 33.00	$ 15,150.63	$ 6,009.63
360-A	REINFORCED CONCRETE PAVEMENT (CLASS P)(6")(CAMBRIDGE COVE)	172.00 SY	$ 80.00	$ 13,760.00	230.92 SY	$ 80.00	$ 18,473.60	$ 4,713.60
400-A	STRUCTURAL EXCAVATION (8'X6' BOX CULVERT)	1,292.00 CY	$ 12.00	$ 15,504.00	1,292.00 CY	$ 12.00	$ 15,504.00	$ -
400-B	CRUSHED STONE BEDDING FOR STORM SEWER	2,290.00 CY	$ 12.00	$ 27,480.00	601.61 CY	$ 12.00	$ 7,219.32	$ (20,260.68)
400-E	SELECT BACKFILL FOR STORM SEWER	7,651.00 LF	$ 1.00	$ 7,651.00	7,763.00 LF	$ 1.00	$ 7,763.00	$ 112.00
400.3.3.4-A	CEMENT STABILIZED BACKFILL FOR 8'X6' BOX CULVERT	1.00 LS	$ 6,700.00	$ 6,700.00	1.00 LS	$ 6,700.00	$ 6,700.00	$ -
402-A	TRENCH SAFETY >5' DEPTH	7,651.00 LF	$ 1.00	$ 7,651.00	7,763.00 LF	$ 1.00	$ 7,763.00	$ 112.00
402-B	TRENCH SAFETY FOR 8'X6' BOX CULVERT	80.00 LF	$ 6.00	$ 480.00	80.00 LF	$ 6.00	$ 480.00	$ -
420-A	CLASS E CONCRETE FOR FOUNDATION SEAL	16.00 CY	$ 690.00	$ 11,040.00	20.80 CY	$ 690.00	$ 14,352.00	$ 3,312.00
423-A	PRECAST CONCRETE BLOCK RETAINING WALL	1,475.00 VSF	$ 50.00	$ 73,750.00	0.00 VSF	$ 50.00	$ -	$ (73,750.00)
423-B	REINFORCED CONCRETE FOOTING FOR RETAINING WALL	20.00 CY	$ 460.00	$ 9,200.00	0.00 CY	$ 460.00	$ -	$ (9,200.00)
432-A	CONCRETE RIPRAP (5" DEPTH)	5.00 CY	$ 760.00	$ 3,800.00	5.84 CY	$ 760.00	$ 4,438.40	$ 638.40
432-B	GROUTED ROCK RIPRAP	27.00 SY	$ 210.00	$ 5,670.00	29.50 SY	$ 210.00	$ 6,195.00	$ 525.00
432.2.5-A	SPECIAL RIPRAP (CONCRETE CHANNEL BOTTOM)	79.00 CY	$ 640.00	$ 50,560.00	79.00 CY	$ 640.00	$ 50,560.00	$ -
432.2.5-B	SPECIAL RIPRAP (CONCRETE CHANNEL WALLS)	60.00 CY	$ 760.00	$ 45,600.00	60.00 CY	$ 760.00	$ 45,600.00	$ -
432.2.5-C	SPECIAL RIPRAP (ANGULAR 1"-3" ROCK ON GEOTECH FABR	350.00 SY	$ 29.00	$ 10,150.00	116.78 SY	$ 29.00	$ 3,386.62	$ (6,763.38)
450	PEDESTRIAN GUARDRAIL	110.00 LF	$ 150.00	$ 16,500.00	0.00 LF	$ 150.00	$ -	$ (16,500.00)
462-A	PRECAST CONCRETE SINGLE BARREL BOX CULVERT 8'X6'	80.00 LF	$ 890.00	$ 71,200.00	80.00 LF	$ 890.00	$ 71,200.00	$ -
462-B	12" CRUSHED ROCK BEDDING FOR BOX CULVERT	30.00 CY	$ 25.00	$ 750.00	40.00 CY	$ 25.00	$ 1,000.00	$ 250.00
464-A	6" SDR-26 PVC OR N-12 HDPE STORM SEWER PIPE	250.00 LF	$ 17.00	$ 4,250.00	0.00 LF	$ 17.00	$ -	$ (4,250.00)

RECONCILIATION CHANGE ORDER No. 1
City of Tyler
Cambridge Rd Paving, Drainage, Water & Sanitary Sewer Improvements
TBC No. 18040

Item No.	Description of Work	Original Contract Quantities			Reynolds & Kay			Reconcilliation Amount
		Quantity	Unit Price	Contract Amount	Quantity	Unit Price	Current Amount	
464-B	8" SDR-26 PVC OR N-12 NP STORM SEWER PIPE	250.00 LF	$ 18.00	$ 4,500.00	0.00 LF	$ 18.00	$ -	$ (4,500.00)
464-C	12" SDR-26 PVC OR N-12 HP STORM SEWER PIPE	250.00 LF	$ 20.00	$ 5,000.00	0.00 LF	$ 20.00	$ -	$ (5,000.00)
464-D	18" CLASS III RC PIPE	2,045.00 LF	$ 58.00	$ 118,610.00	2,048.00 LF	$ 58.00	$ 118,784.00	$ 174.00
464-E	21" CLASS III RC PIPE	147.00 LF	$ 64.00	$ 9,408.00	147.00 LF	$ 64.00	$ 9,408.00	$ -
464-F	24" CLASS III RC PIPE	1,332.00 LF	$ 70.00	$ 93,240.00	1,340.00 LF	$ 70.00	$ 93,800.00	$ 560.00
464-G	27" CLASS III RC PIPE	41.00 LF	$ 111.00	$ 4,551.00	44.00 LF	$ 111.00	$ 4,884.00	$ 333.00
464-H	30" CLASS III RC PIPE	314.00 LF	$ 103.00	$ 32,342.00	314.00 LF	$ 103.00	$ 32,342.00	$ -
464-J	33" CLASS III RC PIPE	342.00 LF	$ 100.00	$ 34,200.00	342.00 LF	$ 100.00	$ 34,200.00	$ -
464-K	36" CLASS III RC PIPE	1,075.00 LF	$ 107.00	$ 115,025.00	1,081.00 LF	$ 107.00	$ 115,667.00	$ 642.00
464-L	48" CLASS III RC PIPE	1,548.00 LF	$ 156.00	$ 241,488.00	1,548.00 LF	$ 156.00	$ 241,488.00	$ -
464-M	54" CLASS III RC PIPE	261.00 LF	$ 216.00	$ 56,376.00	261.00 LF	$ 216.00	$ 56,376.00	$ -
464-N	60" CLASS III RC PIPE	546.00 LF	$ 256.00	$ 139,776.00	546.00 LF	$ 256.00	$ 139,776.00	$ -
464-O	18" CLASS III RC PIPE 45 DEG. BEND	2.00 EA	$ 820.00	$ 1,640.00	3.00 EA	$ 820.00	$ 2,460.00	$ 820.00
465-A	3' CONCRETE CURB INLET (0'-5' DEEP)	1.00 EA	$ 2,600.00	$ 2,600.00	1.00 EA	$ 2,600.00	$ 2,600.00	$ -
465-B	3' CONCRETE CURB INLET (5'-10' DEEP)	2.00 EA	$ 3,000.00	$ 6,000.00	3.00 EA	$ 3,000.00	$ 9,000.00	$ 3,000.00
465-C	4' CONCRETE CURB INLET (0'-5' DEEP)	1.00 EA	$ 2,800.00	$ 2,800.00	1.00 EA	$ 2,800.00	$ 2,800.00	$ -
465-D	4' CONCRETE CURB INLET (5'-10' DEEP)	9.00 EA	$ 3,600.00	$ 32,400.00	9.00 EA	$ 3,600.00	$ 32,400.00	$ -
465-E	4' CONCRETE CURB INLET (10'-15' DEEP)	3.00 EA	$ 4,700.00	$ 14,100.00	3.00 EA	$ 4,700.00	$ 14,100.00	$ -
465-F	5' CONCRETE CURB INLET (5'-10' DEEP)	12.00 EA	$ 4,200.00	$ 50,400.00	12.00 EA	$ 4,200.00	$ 50,400.00	$ -
465-G	5' CONCRETE CURB INLET (10'-15' DEEP)	7.00 EA	$ 5,500.00	$ 38,500.00	7.00 EA	$ 5,500.00	$ 38,500.00	$ -
465-H	10' CONCRETE CURB INLET (0'-5' DEEP)	3.00 EA	$ 4,000.00	$ 12,000.00	3.00 EA	$ 4,000.00	$ 12,000.00	$ -
465-J	10' CONCRETE CURB INLET (5'-10' DEEP)	15.00 EA	$ 5,800.00	$ 87,000.00	15.00 EA	$ 5,800.00	$ 87,000.00	$ -
465-K	10' CONCRETE CURB INLET (10'-15' DEEP)	4.00 EA	$ 7,500.00	$ 30,000.00	5.00 EA	$ 7,500.00	$ 37,500.00	$ 7,500.00
465-L	15' CONCRETE CURB INLET (5'-10' DEEP)	4.00 EA	$ 7,300.00	$ 29,200.00	4.00 EA	$ 7,300.00	$ 29,200.00	$ -
465-M	20' CONCRETE CURB INLET (0'-5' DEEP)	1.00 EA	$ 7,200.00	$ 7,200.00	1.00 EA	$ 7,200.00	$ 7,200.00	$ -
465-N	20' CONCRETE CURB INLET (5'-10' DEEP)	2.00 EA	$ 9,400.00	$ 18,800.00	2.00 EA	$ 9,400.00	$ 18,800.00	$ -
465-O	25' CONCRETE CURB INLET (5'-10' DEEP)	1.00 EA	$ 12,000.00	$ 12,000.00	1.00 EA	$ 12,000.00	$ 12,000.00	$ -
465-P	2.5'x2.5' CONCRETE TYPE Y INLET (CI-33A)	1.00 EA	$ 2,700.00	$ 2,700.00	1.00 EA	$ 2,700.00	$ 2,700.00	$ -
465-Q	4'X4' CONCRETE TYPE Y INLET W/24" APRON 3 SIDES (CI-45)	1.00 EA	$ 4,700.00	$ 4,700.00	1.00 EA	$ 4,700.00	$ 4,700.00	$ -
465-R	4'X4' CONCRETE TYPE Y INLET W/24" APRON 3 SIDES (CI-72)	1.00 EA	$ 4,800.00	$ 4,800.00	1.00 EA	$ 4,800.00	$ 4,800.00	$ -
465-S	MODIFY EXISTING TYPE Y INLET (CI-68)	1.00 EA	$ 1,600.00	$ 1,600.00	1.00 EA	$ 1,600.00	$ 1,600.00	$ -
465-T	MODIFY EXISTING TYPE Y INLET (JB-72)	1.00 EA	$ 1,300.00	$ 1,300.00	1.00 EA	$ 1,300.00	$ 1,300.00	$ -
465-U	2.5'X2.5' CONCRETE JUNCTION BOX	1.00 EA	$ 2,300.00	$ 2,300.00	1.00 EA	$ 2,300.00	$ 2,300.00	$ -
465-V	3'X3' CONCRETE JUNCTION BOX	1.00 EA	$ 2,400.00	$ 2,400.00	1.00 EA	$ 2,400.00	$ 2,400.00	$ -
465-W	4'X4' CONCRETE JUNCTION BOX	5.00 EA	$ 4,000.00	$ 20,000.00	5.00 EA	$ 4,000.00	$ 20,000.00	$ -
465-X	5'X3' CONCRETE JUNCTION BOX	1.00 EA	$ 2,800.00	$ 2,800.00	1.00 EA	$ 2,800.00	$ 2,800.00	$ -
465-Y	5'X4' CONCRETE JUNCTION BOX	1.00 EA	$ 4,100.00	$ 4,100.00	1.00 EA	$ 4,100.00	$ 4,100.00	$ -
465-Z	5'X5' CONCRETE JUNCTION BOX	1.00 EA	$ 5,800.00	$ 5,800.00	1.00 EA	$ 5,800.00	$ 5,800.00	$ -
465-AA	6'X4' CONCRETE JUNCTION BOX	1.00 EA	$ 5,300.00	$ 5,300.00	1.00 EA	$ 5,300.00	$ 5,300.00	$ -
465-BB	8'X7' CONCRETE JUNCTION BOX	1.00 EA	$ 13,000.00	$ 13,000.00	1.00 EA	$ 13,000.00	$ 13,000.00	$ -
466-A	MOD. CONC. STRAIGHT WINGWALLS (DOWNSTREAM END)	1.00 EA	$ 24,000.00	$ 24,000.00	1.00 EA	$ 24,000.00	$ 24,000.00	$ -
466-B	MOD. CONC. STRAIGHT WINGWALLS (UPSTREAM END)	1.00 EA	$ 24,000.00	$ 24,000.00	1.00 EA	$ 24,000.00	$ 24,000.00	$ -
500	MOBILIZATION	1.00 LS	$ 618,000.00	$ 618,000.00	1.00 LS	$ 618,000.00	$ 618,000.00	$ -
502-A	TRAFFIC CONTROL	22.00 MO	$ 3,900.00	$ 85,800.00	35.00 MO	$ 3,900.00	$ 136,500.00	$ 50,700.00
502-B	2 CHANGEABLE MESSAGE BOARDS	24.00 MO	$ 1,400.00	$ 33,600.00	23.75 MO	$ 1,400.00	$ 33,250.00	$ (350.00)
502-C	CITY OF TYLER PROJECT SIGN	2.00 EA	$ 900.00	$ 1,800.00	2.00 EA	$ 900.00	$ 1,800.00	$ -
506-A	SW3P	1.00 LS	$ 1,000.00	$ 1,000.00	1.00 LS	$ 1,000.00	$ 1,000.00	$ -
506-B	SILT FENCE	11,000.00 LF	$ 3.00	$ 33,000.00	7,041.00 LF	$ 3.00	$ 21,123.00	$ (11,877.00)
506-C	GUTTER BUDDY	750.00 LF	$ 8.00	$ 6,000.00	0.00 LF	$ 8.00	$ -	$ (6,000.00)

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Item No.	Description of Work	Original Contract Quantities				Reynolds & Kay				Reconcilliation Amount
		Quantity		Unit Price	Contract Amount	Quantity		Unit Price	Current Amount	
506-D	INLET SEDIMENT TRAP	58.00	EA	$ 50.00	$ 2,900.00	70.00	EA	$ 50.00	$ 3,500.00	$ 600.00
506-E	STRAW WATTLES	500.00	LF	$ 7.00	$ 3,500.00	0.00	LF	$ 7.00	$ -	$ (3,500.00)
506-F	CONCRETE TRUCK WASHOUT	4.00	EA	$ 400.00	$ 1,600.00	4.00	EA	$ 400.00	$ 1,600.00	$ -
506-G	ROCK FILTER BERM	4.00	EA	$ 700.00	$ 2,800.00	0.00	EA	$ 700.00	$ -	$ (2,800.00)
529-A	6.5"X30" REINFORCED CONCRETE CURB & GUTTER	9,108.00	LF	$ 25.00	$ 227,700.00	9,421.00	LF	$ 25.00	$ 235,525.00	$ 7,825.00
529-B	8"X30" REINFORCED CONCRETE CURB & GUTTER	146.00	LF	$ 31.00	$ 4,526.00	150.00	LF	$ 31.00	$ 4,650.00	$ 124.00
530-A	CONCRETE DRIVEWAY APPROACH & TRANSITIONS	3,485.00	SY	$ 77.00	$ 268,345.00	3,730.57	SY	$ 77.00	$ 287,253.89	$ 18,908.89
530-B	6" REINFORCED CONCRETE VALLEY GUTTER	1,201.00	SY	$ 88.00	$ 105,688.00	1,497.86	SY	$ 88.00	$ 131,811.68	$ 26,123.68
530-C	8" REINFORCED CONCRETE VALLEY GUTTER	211.00	SY	$ 109.00	$ 22,999.00	211.00	SY	$ 109.00	$ 22,999.00	$ -
531-A	4" REINFORCED CONCRETE SIDEWALKS	5,174.00	SY	$ 66.00	$ 341,484.00	5,269.44	SY	$ 66.00	$ 347,783.04	$ 6,299.04
531-B	REINFORCED CONCRETE WALLS BACK OF SIDEWALK	3,078.00	VSF	$ 24.00	$ 73,872.00	3,150.89	VSF	$ 24.00	$ 75,621.36	$ 1,749.36
531-C	CONCRETE SIDEWALK ACCESSIBLE RAMPS	50.00	EA	$ 1,700.00	$ 85,000.00	55.00	EA	$ 1,700.00	$ 93,500.00	$ 8,500.00
550-A	9 GAUGE CHAIN LINK FENCE	165.00	LF	$ 37.00	$ 6,105.00	250.00	LF	$ 37.00	$ 9,250.00	$ 3,145.00
550-B	9 GAUGE BLACK POLYVINYL COATED CHAIN LINK FENCE	270.00	LF	$ 47.00	$ 12,690.00	270.00	LF	$ 47.00	$ 12,690.00	$ -
550-C	WHITE VINYL PICKET FENCE	233.00	LF	$ 59.00	$ 13,747.00	233.00	LF	$ 59.00	$ 13,747.00	$ -
550-D	TREATED PINE WOODEN PRIVACY FENCE (6'HT.)	880.00	LF	$ 76.00	$ 66,880.00	880.00	LF	$ 76.00	$ 66,880.00	$ -
550-E	TREATED PINE WOODEN PRIVACY FENCE (8'HT.)	90.00	LF	$ 76.00	$ 6,840.00	90.00	LF	$ 76.00	$ 6,840.00	$ -
550-F	CEDAR WOODEN PRIVACY FENCE	162.00	LF	$ 87.00	$ 14,094.00	162.00	LF	$ 87.00	$ 14,094.00	$ -
550-G	SHADOWBOX TREATED PINE WOODEN PRIVACY FENCE	315.00	LF	$ 98.00	$ 30,870.00	367.09	LF	$ 98.00	$ 35,975.25	$ 5,105.25
550-H	TEMPORARY FENCE	970.00	LF	$ 11.00	$ 10,670.00	1,166.00	LF	$ 11.00	$ 12,826.00	$ 2,156.00
556	TYPE 6 OR 7 UNDERDRAIN	1,000.00	LF	$ 22.00	$ 22,000.00	315.00	LF	$ 22.00	$ 6,930.00	$ (15,070.00)
560-A	MAILBOX INSTALLATION (SINGLE)	9.00	EA	$ 220.00	$ 1,980.00	11.00	EA	$ 220.00	$ 2,420.00	$ 440.00
560-B	MAILBOX INSTALLATION (DOUBLE)	1.00	EA	$ 300.00	$ 300.00	1.00	EA	$ 300.00	$ 300.00	$ -
560-C	TERMPORARY MAILBOX	21.00	EA	$ 60.00	$ 1,260.00	21.00	EA	$ 60.00	$ 1,260.00	$ -
560-D	BRICK OR STONE MAILBOX (SINGLE)	4.00	EA	$ 1,100.00	$ 4,400.00	5.00	EA	$ 1,100.00	$ 5,500.00	$ 1,100.00
560-E	SALVAGE, SAVE & RESET EXISTING MAILBOX	7.00	EA	$ 75.00	$ 525.00	7.00	EA	$ 75.00	$ 525.00	$ -
644-A	REPLACE EXISTING SIGNAGE	10.00	EA	$ 115.00	$ 1,150.00	10.00	EA	$ 115.00	$ 1,150.00	$ -
644-B	SMALL ROADSIDE SIGN ASSEMBLIES	30.00	EA	$ 380.00	$ 11,400.00	33.00	EA	$ 380.00	$ 12,540.00	$ 1,140.00
666-A	RETROREFL PVMT MRKS (4")(Y)(SLD) TY I	11,518.00	LF	$ 1.10	$ 12,669.80	10,924.00	LF	$ 1.10	$ 12,016.40	$ (653.40)
666-B	RETROREFL PVMT MRKS (4")(Y)(BRK) TYPE I	2,360.00	LF	$ 1.10	$ 2,596.00	2,000.00	LF	$ 1.10	$ 2,200.00	$ (396.00)
666-C	RETROREFL PVMT MRKS (8")(W)(SDL) TYPE I	407.00	LF	$ 2.20	$ 895.40	409.00	LF	$ 2.20	$ 899.80	$ 4.40
666-D	RETROREFL PVMT STOP BAR (24")(W)(SLD) TYPE I	385.00	LF	$ 6.50	$ 2,502.50	413.00	LF	$ 6.50	$ 2,684.50	$ 182.00
666-E	RETROREFL PVMT MRKS (12")(Y)(SLD) TYPE I	2,281.00	LF	$ 4.50	$ 10,264.50	2,368.00	LF	$ 4.50	$ 10,656.00	$ 391.50
666-F	RETROREFL CROSS HATCH (24")(Y)(SLD) TYPE I	114.00	LF	$ 7.50	$ 855.00	125.00	LF	$ 7.50	$ 937.50	$ 82.50
668-A	PREFAB RETROREFL PVMT MRKS ARROW & "ONLY" SYMBOL	30.00	EA	$ 240.00	$ 7,200.00	30.00	EA	$ 240.00	$ 7,200.00	$ -
672-A	RAISED PVMT MRKS TYPE II-A-A	361.00	EA	$ 5.50	$ 1,985.50	300.00	EA	$ 5.50	$ 1,650.00	$ (335.50)
672-B	RAISED PVMT MRKS TYPEI=C	24.00	LF	$ 11.00	$ 264.00	19.00	LF	$ 11.00	$ 209.00	$ (55.00)
672-C	RAISED PVMT MRKS "BLUE" TYPE II-B-B	10.00	EA	$ 11.00	$ 110.00	9.00	EA	$ 11.00	$ 99.00	$ (11.00)
677	ELIMINATE EXISTING PAVEMENT MARKING	70.00	LF	$ 5.50	$ 385.00	194.00	LF	$ 5.50	$ 1,067.00	$ 682.00
4053-A	CAST-IN-PLACE PIPE FOR EXIST. 18" DIA. STORM DRAIN	192.00	LF	$ 175.00	$ 33,600.00	192.00	LF	$ 175.00	$ 33,600.00	$ -
4053-B	CLEAN EXISTING 18A" RCP	192.00	LF	$ 17.00	$ 3,264.00	192.00	LF	$ 17.00	$ 3,264.00	$ -
2000	TV INSPECTION OF STORM DRAIN, SAN. SEWER & CIPP	8,765.00	LF	$ 2.20	$ 19,283.00	10,327.00	LF	$ 2.20	$ 22,719.40	$ 3,436.40
8000	CONTINGENCY	1.00	LS	$ 300,000.00	$ 300,000.00	1.11	LS	$ 300,000.00	$ 332,432.44	$ 32,432.44
310	PRIME COAT (.3 GAL/SY)	25,452.00	SY	$ 0.85	$ 21,634.20	0.00	SY	$ 0.85	$ -	$ (21,634.20)
8000A	4 WAY STOPS @ CAMBRIDGE & JEFF DAVIS	0.00	LS	$ -	$ -	1.00	LS	$ 2,437.31	$ -	$ -
	Total Paving, Drainage, Striping & Signage Improvements (Part A)				**$7,078,943.25**				**$7,157,053.35**	
	PART 'B' WATER AND SANITARY IMPROVEMENTS									
W-1	6" DR14 PVC WATER LINES	750.00	LF	$ 43.00	$ 32,250.00	750.00	LF	$ 43.00	$ 32,250.00	$ -

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		Quantity	Unit Price	Contract Amount	Quantity	Unit Price	Current Amount	
W-2	8" DR14 PVC WATER LINES	30.00 LF	$ 60.00	$ 1,800.00	43.00 LF	$ 60.00	$ 2,580.00	$ 780.00
W-3	12" DR14 PVC WATER LINES	5,438.00 LF	$ 48.00	$ 261,024.00	5,438.00 LF	$ 48.00	$ 261,024.00	$ -
W-4	REMOVE WATER LINES, VALVES, ETC.	1.00 LS	$ 65,000.00	$ 65,000.00	1.00 LS	$ 65,000.00	$ 65,000.00	$ -
W-5	SELECT BACKFILL FOR WATER	6,218.00 LF	$ 1.00	$ 6,218.00	6,332.00 LF	$ 1.00	$ 6,332.00	$ 114.00
W-6	TRENCH SAFETY	6,218.00 LF	$ 0.50	$ 3,109.00	6,332.00 LF	$ 0.50	$ 3,166.00	$ 57.00
W-7	6" TAPPING SLEEVE, VALVE & BOX	12.00 EA	$ 2,300.00	$ 27,600.00	12.00 EA	$ 2,300.00	$ 27,600.00	$ -
W-8	12" TAPPING SLEEVE, VALVE & BOX	3.00 EA	$ 5,000.00	$ 15,000.00	3.00 EA	$ 5,000.00	$ 15,000.00	$ -
W-9	6" INSERTION VALVE & BOX	10.00 EA	$ 6,800.00	$ 68,000.00	0.00 EA	$ 6,800.00	$ -	$ (68,000.00)
W-10	8" INSERTION VALVE & BOX	4.00 EA	$ 7,500.00	$ 30,000.00	0.00 EA	$ 7,500.00	$ -	$ (30,000.00)
W-11	12" INSERTION VALVE & BOX	4.00 EA	$ 14,000.00	$ 56,000.00	2.00 EA	$ 14,000.00	$ 28,000.00	$ (28,000.00)
W-12	ADJUST WATER VALVE BOXES	41.00 EA	$ 420.00	$ 17,220.00	49.00 EA	$ 420.00	$ 20,580.00	$ 3,360.00
W-13	6" GATE VALVE & BOX	10.00 EA	$ 1,400.00	$ 14,000.00	10.00 EA	$ 1,400.00	$ 14,000.00	$ -
W-14	8" GATE VALVE & BOX	1.00 EA	$ 1,600.00	$ 1,600.00	1.00 EA	$ 1,600.00	$ 1,600.00	$ -
W-15	12" GATE VALVE & BOX	15.00 EA	$ 2,700.00	$ 40,500.00	15.00 EA	$ 2,700.00	$ 40,500.00	$ -
W-16	DUCTILE IRON FITTINGS	16,226.00 LB	$ 3.50	$ 56,791.00	18,301.00 LB	$ 3.50	$ 64,053.50	$ 7,262.50
W-17	1" WATER SERVICE (LONG)	8.00 EA	$ 1,600.00	$ 12,800.00	25.00 EA	$ 1,600.00	$ 40,000.00	$ 27,200.00
W-18	1" WATER SERVICE (SHORT)	9.00 EA	$ 1,300.00	$ 11,700.00	21.00 EA	$ 1,300.00	$ 27,300.00	$ 15,600.00
W-19	FIRE HYDRANTS	8.00 EA	$ 3,800.00	$ 30,400.00	8.00 EA	$ 3,800.00	$ 30,400.00	$ -
W-20	2" AIR RELEASE ASSEMBLY	1.00 EA	$ 4,200.00	$ 4,200.00	1.00 EA	$ 4,200.00	$ 4,200.00	$ -
SS-1	6" SDR-26 PVC SANITARY SEWER	715.00 LF	$ 48.00	$ 34,320.00	884.00 LF	$ 48.00	$ 42,432.00	$ 8,112.00
SS-2	8" SDR-26 PVC SANITARY SEWER	115.00 LF	$ 80.00	$ 9,200.00	115.00 LF	$ 80.00	$ 9,200.00	$ -
SS-3	6" DIP SANITARY SEWER W/EPOXY LINING	74.00 LF	$ 135.00	$ 9,990.00	87.00 LF	$ 135.00	$ 11,745.00	$ 1,755.00
SS-4	8" DIP SANITARY DEWER W/EPOXY LINING	18.00 LF	$ 160.00	$ 2,880.00	104.00 LF	$ 160.00	$ 16,640.00	$ 13,760.00
SS-5	14" STEEL CASING WITH SPACERS	20.00 LF	$ 200.00	$ 4,000.00	20.00 LF	$ 200.00	$ 4,000.00	$ -
SS-6	TRENCH SAFETY	922.00 LF	$ 1.00	$ 922.00	1,150.00 LF	$ 1.00	$ 1,150.00	$ 228.00
SS-7	SELECT BACKFILL FOR SANITARY SEWER	922.00 LF	$ 1.00	$ 922.00	1,130.00 LF	$ 1.00	$ 1,130.00	$ 208.00
SS-8	CRUSHED STONE BEDDING FOR STORM SEWER	40.00 CY	$ 65.00	$ 2,600.00	236.00 CY	$ 65.00	$ 15,340.00	$ 12,740.00
SS-9	ADJUST EXISTING SEWER CLEAN-OUT	1.00 EA	$ 400.00	$ 400.00	1.00 EA	$ 400.00	$ 400.00	$ -
SS-10	4' MANHOLES	10.00 EA	$ 4,400.00	$ 44,000.00	10.00 EA	$ 4,400.00	$ 44,000.00	$ -
SS-11	EXTRA VERTICAL HEIGHT FOR MANHOLES	50.00 VF	$ 200.00	$ 10,000.00	47.79 VF	$ 200.00	$ 9,558.00	$ (442.00)
SS-12	ADJUST HEIGHT OF EXISTING MANHOLES	21.00 VF	$ 1,400.00	$ 29,400.00	46.67 VF	$ 1,400.00	$ 65,338.00	$ 35,938.00
SS-13	4" SEWER SERVICE	5.00 EA	$ 1,400.00	$ 7,000.00	24.00 EA	$ 1,400.00	$ 33,600.00	$ 26,600.00
SS-14	6" SEWER CLEANOUT	1.00 EA	$ 500.00	$ 500.00	1.00 EA	$ 500.00	$ 500.00	$ -
	Total Part 'B' Water and Sanitary Improvements			**$911,346.00**			**$938,618.50**	
	PART 'C' OXFORD DRAINAGE IMPROVEMENTS							
5.9.3	CONSTRUCTION STAKING (OXFORD)	1.00 LS	$ 12,000.00	$ 12,000.00	1.00 LS	$ 12,000.00	$ 12,000.00	$ -
100-A	PREPARING RIGHT-OF-WAY (OXFORD)	14.40 STA	$ 800.00	$ 11,520.00	14.40 STA	$ 800.00	$ 11,520.00	$ -
162.3.1.2	BLOCK SODDING	240.00 SY	$ 6.00	$ 1,440.00	182.00 SY	$ 6.00	$ 1,092.00	$ (348.00)
170	ADJUST, REPAIR, MAINTAIN IRRIGATION SYSTEMS	1.00 LS	$ 5,000.00	$ 5,000.00	1.00 LS	$ 5,000.00	$ 5,000.00	$ -
340-A	2" HMAC TYPE "D" SURFACE COURSE	193.00 TN	$ 175.00	$ 33,775.00	177.98 TN	$ 175.00	$ 31,146.50	$ (2,628.50)
340-B	HMAC TYPE "B" BASE COURSE	578.00 TN	$ 157.00	$ 90,746.00	690.85 TN	$ 157.00	$ 108,463.45	$ 17,717.45
400-B	CRUSHED STONE BEDDING	544.00 CY	$ 20.00	$ 10,880.00	118.50 CY	$ 20.00	$ 2,370.00	$ (8,510.00)
400-E	SELECT BACKFILL	1,396.00 LF	$ 1.00	$ 1,396.00	1,466.00 LF	$ 1.00	$ 1,466.00	$ 70.00
402-A	TRENCH SAFETY	1,396.00 LF	$ 1.00	$ 1,396.00	1,466.00 LF	$ 1.00	$ 1,466.00	$ 70.00
464-E	21" CLASS III RC PIPE	468.00 LF	$ 78.00	$ 36,504.00	529.00 LF	$ 78.00	$ 41,262.00	$ 4,758.00
464-H	30" CLASS III RC PIPE	304.00 LF	$ 95.00	$ 28,880.00	304.00 LF	$ 95.00	$ 28,880.00	$ -
464-K	36" CLASS III RC PIPE	115.00 LF	$ 110.00	$ 12,650.00	124.00 LF	$ 110.00	$ 13,640.00	$ 990.00
464-L	42" CLASS III RC PIPE	402.00 LF	$ 120.00	$ 48,240.00	402.00 LF	$ 120.00	$ 48,240.00	$ -

RECONCILIATION CHANGE ORDER No. 1
City of Tyler
Cambridge Rd Paving, Drainage, Water & Sanitary Sewer Improvements
TBC No. 18040

Item No.	Description of Work	Original Contract Quantities			Reynolds & Kay			Reconcilliation Amount
		Quantity	Unit Price	Contract Amount	Quantity	Unit Price	Current Amount	
464-M	42" CLASS III RC PIPE	107.00 LF	$ 156.00	$ 16,692.00	107.00 LF	$ 156.00	$ 16,692.00	$ -
465-F	5' CONCRETE CURB INLET (0'-5' DEEP)	2.00 EA	$ 3,000.00	$ 6,000.00	2.00 EA	$ 3,000.00	$ 6,000.00	$ -
465-H	10' CONCRETE CURB INLET (0'-5' DEEP)	1.00 EA	$ 3,600.00	$ 3,600.00	1.00 EA	$ 3,600.00	$ 3,600.00	$ -
465-J	10' CONCRETE CURB INLET (5'-10' DEEP)	2.00 EA	$ 6,000.00	$ 12,000.00	3.00 EA	$ 6,000.00	$ 18,000.00	$ 6,000.00
465-L	15' CONCRETE CURB INLET (5'-10' DEEP)	2.00 EA	$ 7,500.00	$ 15,000.00	2.00 EA	$ 7,500.00	$ 15,000.00	$ -
465-M	CONNECT NEW CURB INLETS TO EXISTING CURB INLETS	2.00 EA	$ 800.00	$ 1,600.00	2.00 EA	$ 800.00	$ 1,600.00	$ -
465-T	3'X3' CONCRETE JUNCTION BOX	2.00 EA	$ 3,100.00	$ 6,200.00	2.00 EA	$ 3,100.00	$ 6,200.00	$ -
465-U	3'X3.5' CONCRETE JUNCTION BOX	1.00 EA	$ 3,400.00	$ 3,400.00	1.00 EA	$ 3,400.00	$ 3,400.00	$ -
465-V.1	3'X4.5' CONCRETE JUNCTION BOX	1.00 EA	$ 3,600.00	$ 3,600.00	1.00 EA	$ 3,600.00	$ 3,600.00	$ -
465-V.2	3'X4' CONCRETE JUNCTION BOX	2.00 EA	$ 3,300.00	$ 6,600.00	2.00 EA	$ 3,300.00	$ 6,600.00	$ -
465-V.3	4'X4' CONCRETE JUNCTION BOX	1.00 EA	$ 4,200.00	$ 4,200.00	1.00 EA	$ 4,200.00	$ 4,200.00	$ -
465-N	8'X3' CONCRETE JUNCTION BOX	2.00 EA	$ 8,700.00	$ 17,400.00	2.00 EA	$ 8,700.00	$ 17,400.00	$ -
500	MOBILIZATION	1.00 LS	$ 26,000.00	$ 26,000.00	1.00 LS	$ 26,000.00	$ 26,000.00	$ -
502-A	TRAFFIC CONTROL	6.00 MO	$ 3,100.00	$ 18,600.00	6.00 MO	$ 3,100.00	$ 18,600.00	$ -
506-A	SW3P	1.00 LS	$ 1,000.00	$ 1,000.00	1.00 LS	$ 1,000.00	$ 1,000.00	$ -
506-B	SILT FENCE	400.00 LF	$ 3.25	$ 1,300.00	70.00 LF	$ 3.25	$ 227.50	$ (1,072.50)
506-C	GUTTER BUDDY	140.00 LF	$ 8.00	$ 1,120.00	0.00 LF	$ 8.00	$ -	$ (1,120.00)
506-D	INLET SEDIMENT TRAP	7.00 EA	$ 50.00	$ 350.00	8.00 EA	$ 50.00	$ 400.00	$ 50.00
529-A	8"X30" REINFORCED CURB AND GUTTER	108.00 LF	$ 45.00	$ 4,860.00	526.50 LF	$ 45.00	$ 23,692.50	$ 18,832.50
530-A	6" CONCRETE PAVEMENT REPAIRS	30.00 SY	$ 130.00	$ 3,900.00	101.54 SY	$ 130.00	$ 13,200.20	$ 9,300.20
556	4" UNDERDRAIN	200.00 LF	$ 25.00	$ 5,000.00	0.00 LF	$ 25.00	$ -	$ (5,000.00)
W-1	6" INSERTA VALVE AND BOX	2.00 EA	$ 6,800.00	$ 13,600.00	0.00 EA	$ 6,800.00	$ -	$ (13,600.00)
W-2	ADJUST 2" PVC WATER LINE	1.00 EA	$ 2,500.00	$ 2,500.00	1.00 EA	$ 2,500.00	$ 2,500.00	$ -
W-3	REMOVE/REPLACE 1" WATER SERVICE	1.00 EA	$ 2,400.00	$ 2,400.00	2.00 EA	$ 2,400.00	$ 4,800.00	$ 2,400.00
SS-3	6" DIP SANITARY SEWER	72.00 LF	$ 160.00	$ 11,520.00	83.00 LF	$ 160.00	$ 13,280.00	$ 1,760.00
SS-4	4" DIP SEWER SERVICES	148.00 LF	$ 160.00	$ 23,680.00	237.00 LF	$ 160.00	$ 37,920.00	$ 14,240.00
	Total Part 'C' OXFORD Drainage Improvements			**$506,549.00**			**$550,458.15**	

Total amount of work In Place: **$8,646,130.00**

Overage Amount: **$149,291.75**

Recommended by: The C. T. Brannon Corporation

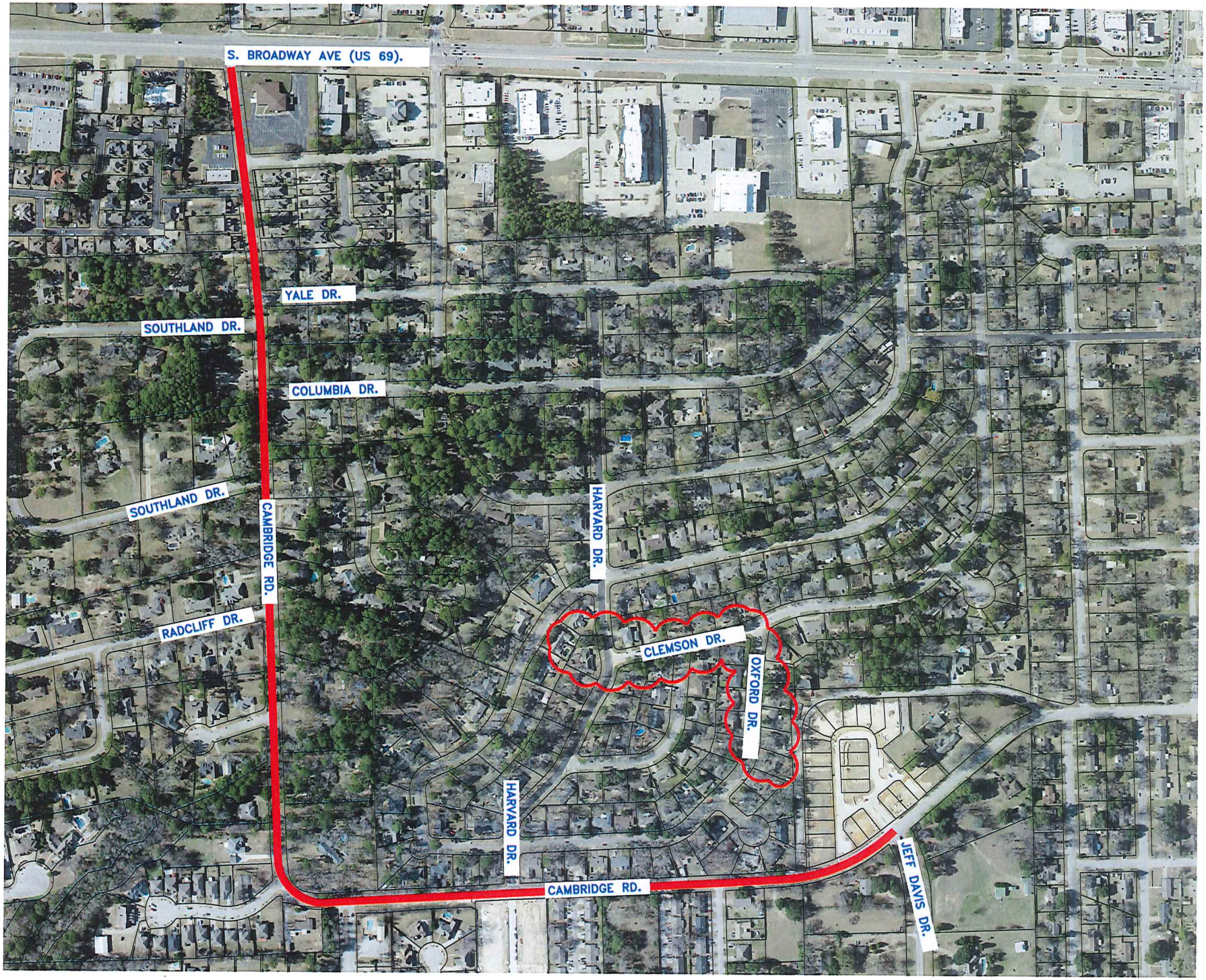
Date 1-12-24

Accepted By: Contractor (Signatory)

Date 01/10/2024

Approved By: Owner (Signatory)

Date


S. BROADWAY AVE (US 69).
YALE DR.
SOUTHLAND DR.
COLUMBIA DR.
SOUTHLAND DR.
CAMBRIDGE RD.
RADCLIFF DR.
HARVARD DR.
CLEMSON DR.
OXFORD DR.
HARVARD DR.
CAMBRIDGE RD.
JEFF DAVIS DR.

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-6

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to approve a reconciliation change order in the amount of $3,772.00 and approve the release of final payment and retainage in the amount of $14,839.10 to All Pro Services for the painting of City of Tyler Police Department Headquarters exterior.

Page: Page 1 of

Item Reference: City Council Agenda C-A-9 September 13, 2023

On September 13, 2023, the City Council authorized the award of the City of Tyler Police Department Headquarters exterior paint to All Pro Services, in the amount of $144,619.00 with an additional contingency of $14,381.00. The construction has been successfully completed and the total cost of the project is $148,391.00 which is $3,772.00 Higher than the original contract amount. This increased amount is due to additional concrete sealing requested by staff.

This request is for approval of final payment and release of the retainage in the amount of $14,839.10.

FUNDING: PD

RECOMMENDATION:

It is recommended that the City Council approve the final payment and release retainage in the amount of $14,839.10 to All Pro Services for the painting of the City of Tyler Police Department Headquarters exterior.

ATTACHMENTS:

COT Police Department Pay App #4 (Retainage)

Drafted/Recommended By:
Department Leader

Darin Jennings, P.E., City Engineer

Edited/Submitted By:
City Manager

APPLICATION FOR PAYMENT

To:
CITY OF TYLER
P.O. BOX 2039
TYLER, TX 75710

PROJECT:
COT POLICE HQTRS
COT POLICE DEPARTMENT HEADQUARTERS
EXTERIOR PAINTING
711 W. FERGUSON ST., TYLER, TX

Application No.:	Application Date:	Period To:	Contract Date:
4	JAN 19,2024	JAN 31,2024	SEP 14,2023

Project Nos: 23-049

Distribution List: ☐ Owner ☐ Construction Mgr ☒ Architect ☐ Field ☐ Contractor ☐ Other

From Contractor:
ALL PRO SERVICES
P.O. BOX 8314
TYLER, TX 75711

VIA ARCHITECT:
JENNINGS ARCHITECTS
1108 WEST ERWIN STREET
TYLER, TX 75702

CONTRACT FOR: PAINTING

Contractor's Application for Payment

Application is made for payment as shown below, with attached Continuation Sheet.

1. Original Contract Amount:	$	144,619.00
2. Net of Change Orders:	$	3,772.00
3. Net Amount of Contract:	$	148,391.00
4. Total Completed & Stored to Date:	$	148,391.00
5. Retainage Summary:		
a. 10.00 % of Completed Work	$	0.00
b. 0.00 % of Stored Material	$	0.00
Total Retainage:	$	0.00
6. Total Completed Less Retainage:	$	148,391.00
7. Less Previous Applications:	$	133,551.90
8. Current Payment Due, This Application:	$	14,839.10
9. Contract Balance (Including Retainage):	$	0.00

CHANGE ORDER Activity	Additions	Subtractions
Total previously approved:	3,772.00	0.00
Total approved this Month:	0.00	0.00
Sub Totals:	3,772.00	0.00
NET of Change Orders:	3,772.00	

CONTRACTOR'S CERTIFICATION:

The Contractor's signature here certifies that, to the best of their knowledge, this document accurately reflects the work completed in this Application for Payment. The Contractor also certifies that all payments have been made for work on previous Applications for Payment and also that the Current Payment is Due.

(Authorizing Signature) _____
ALL PRO SERVICES
Date: JAN 19,2024
State Authorized: Texas
County of: SMITH

Subscribed and sworn to before me this 23 day of Jan, 2024
Notary Public: Reagan Miley
My Commission expires: June 14, 2026

REAGAN MILEY
Notary Public
STATE OF TEXAS
ID# 13381055-3
My Comm. Exp. June 14, 2026

ARCHITECT'S CERTIFICATION:

The Architect's signature here certifies that, based on their own observations, the Contract Documents and the information contained herein, this document accurately reflects the work completed in this Application for Payment. The Architect also certifies the Contractor is entitled to the amount certified for payment.

AMOUNT CERTIFIED: **$14,839.10**

_____ Date: **1/30/2024**
(Architects Signature)

Software by: PEM Software Systems, Inc. 1-800-803-1315 Copyright 2007 ©

APPLICATION FOR PAYMENT - CONTINUATION SHEET

From:
ALL PRO SERVICES
P.O. BOX 8314
TYLER, TX 75711

To:
CITY OF TYLER
P.O. BOX 2039
TYLER, TX 75710

Project:
COT POLICE HQTRS
COT POLICE DEPARTMENT HEADQUARTERS
EXTERIOR PAINTING
711 W. FERGUSON ST., TYLER, TX

Application No: 4
Application Date: 1/19/2024
Period To: 1/31/2024
Contract Date: 9/14/2023
Architects Project#: 23-049

A Item No	B Description of Work	C Contract Value	D Work Completed From Previous Application (D + E)	E Work Completed This Period	F Materials Presently Stored (Not In D or E)	G Total Completed and Stored To Date (D+E+F)	% (G / C)	H Balance To Finish (C - G)	I Retainage (If Variable Rate)
1	BOND/INSURANCE	7,231.00	7,231.00	0.00	0.00	7,231.00	100	0.00	0.00
2	PREPERATION WORK	50,616.00	50,616.00	0.00	0.00	50,616.00	100	0.00	0.00
3	PRIMING/PAINTING	86,772.00	86,772.00	0.00	0.00	86,772.00	100	0.00	0.00
4	C.O. #1 PCO EXT. ISOL JOINTS	3,772.00	3,772.00	0.00	0.00	3,772.00	100	0.00	0.00
		148,391.00	148,391.00	0.00	0.00	148,391.00	100	0.00	0.00

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CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-7

Date: February 28, 2024

Subject: Request that the City Council consider approving the final payment and releasing retainage in the amount of $8,244.07 to L.S. Equipment Co., for the 2022 Seal Coat Program Project.

Page: Page 1 of

Item Reference: M-5 March 22, 2023

On March 22, 2023, the City Council authorized the award of the 2023 Seal Coat Program Project to L.S. Equipment Co., in the amount of $559,145.55. The construction has been successfully completed and the total cost of the project is $559,582.35 which is $436.80 over the original contract amount.

This request is for approval of final payment and release of the retainage in the amount of $8,244.07.

FUNDING: General Fund 103

RECOMMENDATION:

It is recommended that the City Council approve the final payment and release retainage in the amount of $8,244.07 to L.S. Equipment Co., for the 2023 Seal Coat Program Project.

ATTACHMENTS:

2-28-2024 CC 2023 Seal Coat Final Acceptance
CoTyler PayReq # 9 - FINAL
2023 Seal Coat Street List
Seal Coat Project Map with Council Districts

Drafted/Recommended By:
Department Leader

Gary L. Cannon Project Manager

Edited/Submitted By:

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number:

Date: **February 28, 2023**

Subject: **Request that the City Council consider approving the final payment and releasing retainage in the amount of $8,244.07 to L.S. Equipment Co., for the 2022 Seal Coat Program Project.**

Page: **1 of 1**

Item Reference: **M-5 March 22, 2023**

On March 22, 2023, the City Council authorized the award of the 2023 Seal Coat Program Project to L.S. Equipment Co., in the amount of $559,145.55. The construction has been successfully completed and the total cost of the project is $559,582.35 which is $436.80 over the original contract amount.

This request is for approval of final payment and release of the retainage in the amount of $8,244.07.

FUNDING: General Fund 103

RECOMMENDATION:

It is recommended that the City Council approve the final payment and release retainage in the amount of $8,244.07 to L.S. Equipment Co., for the 2023 Seal Coat Program Project.

ATTACHMENTS:

1. Location Map
2. Final Reconciliation Invoice
3. Street List

Drafted/Recommended By:
Department Leader

Darin Jennings, P.E., City Engineer

Edited/Submitted By:
City Manager

INVOICE NUMBER : 09 - FINAL

APPROVED
gcannon , 2/14/2024, 7:59:47 AM

L S Equipment Co Inc, dba Lone Star Equipment Co
P O Box 790
Henderson, TX 75653-0790

TO: PROJECT MANAGER
CITY OF TYLER
P.O. BOX 2039
TYLER, TX. 75710

ESTIMATE #: 9 - FINAL
PROJECT #: 23-005
DATE: 2/2/2024

PROJECT NAME: 23-005 2023 Seal Coat Program

CONTRACT AMOUNT: **$559,148.55**

ITEM #	DESCRIPTION	UNIT	(A) ORIGINAL PROJECT ESTIMATE	(B) CONTRACT UNIT PRICE	(C) CONTRACT BID AMOUNT	(D) PREVIOUSLY COMPLETED WORK	(E) WORK COMPLETED THIS PERIOD	(F) WORK COMPLETED TO DATE	(G) (B) X (F) COST WORK COMPLETED
315	Base Bid Fog Seals, (36,389 SY, 30/70, 0.15 gal/SY) in place, as per plans and specificiations, per gallon emulsion, **for eight dollars and fifty cents**	GAL	1,638	$8.50	$13,923.00	1,835.00		1,835.00	$15,597.50
361-A	AC-20-5TR, in place, as per plans and specifications, per gallon, **for four dollars and ninety-five cents**	GAL	31,871	$4.95	$157,761.45	30,749.00		30,749.00	$152,207.55
316-PD4	Type PD, Grade 4 Aggregate, in place, as per plans and specifications, per square yard, **for one dollar and seventy cents**	SY	88,531	$1.70	$150,502.70	80,195.00		80,195.00	$136,331.50
351	Flexible Pavement Structure Repair 6" (Type C), in place, as per plans and specifications, per ton, **for one hundred seventy-five dollars and no cents**	TONS	575	$175.00	$100,625.00	601.51		601.51	$105,264.25
502	Barricades, Signs, and Traffic Control, in place, as per plans and specifications, per lump sum, **for twenty thousand dollars and no cents**	LS	1	$20,000.00	$20,000.00	1.00		1.00	$20,000.00
666 SY-4	Reflectorized Pavement Markings, Type I (Yellow) (4") (Solid), as per plans and specifications, per linear foot, **for one dollars and ten cents**	LF	13,344	$1.10	$14,678.40	33,135.00	950.00	34,085.00	$37,493.50
666 BY-4	Reflectorized Pavement Markings, Type I (Yellow) (4") (Broken), as per plans and specifications, per linear foot, **for one dollars and ten cents**	LF	610	$1.10	$671.00	660.00		660.00	$726.00
666 SW-4	Reflectorized Pavement Markings, Type I (White) (4") (Solid), as per plans and specifications, per linear foot, **for one dollars and ten cents**	LF	13,367	$1.10	$14,703.70	12,594.00		12,594.00	$13,853.40
666 BW-4	Reflectorized Pavement Markings, Type I (Yellow) (4") (Broken), as per plans and specifications, per linear foot, **for one dollars and ten cents**	LF	390	$1.10	$429.00	1,350.00		1,350.00	$1,485.00
666SW-8	Reflectorized Pavement Markings, Type I (White) (8") (Solid) (Turn Lane), as per plans and specifications, per linear foot, **for one dollars and ten cents**	LF	435	$1.10	$478.50	586.00	100.00	686.00	$754.60
666S Y-8	Reflectorized Pavement Markings, Type I (Yellow) (8") (Solid) (Lane Block), as per plans and specifications, per linear foot, **for one dollars and ten cents**	LF	48	$1.10	$52.80			0.00	$0.00
666SW-12	Reflectorized Pavement Markings Type I (White) (12") (Solid) (Crosswalk Stripe), as per plans and specifications, per linear foot, **for six dollars and no cents**	LF	175	$6.00	$1,050.00			0.00	$0.00

INVOICE NUMBER : 09 - FINAL

APPROVED
gcannon , 2/14/2024, 7:59:47 AM

L S Equipment Co Inc, dba Lone Star Equipment Co
P O Box 790
Henderson, TX 75653-0790

TO: PROJECT MANAGER
CITY OF TYLER
P.O. BOX 2039
TYLER, TX. 75710

ESTIMATE #: 9 - FINAL
PROJECT #: 23-005
DATE: 2/2/2024

PROJECT NAME: 23-005 2023 Seal Coat Program

CONTRACT AMOUNT: **$559,148.55**

ITEM #	DESCRIPTION	UNIT	(A) ORIGINAL PROJECT ESTIMATE	(B) CONTRACT UNIT PRICE	(C) CONTRACT BID AMOUNT	(D) PREVIOUSLY COMPLETED WORK	(E) WORK COMPLETED THIS PERIOD	(F) WORK COMPLETED TO DATE	(G) (B) X (F) COST WORK COMPLETED
666SWB- 24	Reflectorized Pavement Markings Type I (White) (24") (Stop Bar, RR-X-ing and Mid-Blocking Crosswalks), as per plans and specifications, per linear foot, **for nine dollars and no cents**	LF	468	$9.00	$4,212.00	648.00	30.00	678.00	$6,102.00
666-RR	Reflectorized Pavement Markings Type I (White) (RR-Xing w/o Stop Bars), as per plans and specifications, per each, **for seven hundred dollars and no cents**	EA	4	$700.00	$2,800.00	4.00		4.00	$2,800.00
666-O	Reflectorized Pavement Markings Type I (White) ("ONLY"), in place, as per plans and specifications, per each, **for two hundred twenty-five dollars and no cents**	EA	2	$225.00	$450.00	5.00		5.00	$1,125.00
666A-LT	Reflectorized Pavement Markings Type I (Left Turn Arrow), as per plans and specifications, per each, **for two hundred dollars and no cents**	EA	5	$200.00	$1,000.00	11.00		11.00	$2,200.00
666A-R	Reflectorized Pavement Markings Type I (Right Turn Arrow), as per plans and specifications, per each, **for two hundred dollars and no cents**	EA	1	$200.00	$200.00	2.00		2.00	$400.00
666A-SRL	Reflectorized Pavement Markings Type I (Strait-Right-Left Arrow), as per plans and specifications, per each, **for two hundred fifty dollars and no cents**	EA	1	$250.00	$250.00	2.00		2.00	$500.00
666-B	Raised Pavement Markers, Type 1, (White) (Bike Symbol with Arrrow), as per plans and specifications, per each, **for two hundred fifty dollars and no cents**	EA	20	$250.00	$5,000.00	12.00	5.00	17.00	$4,250.00
672-ll	Raised Pavement Markers, Type ll, (Blue for Fire Hydrant Markers), as per plans and specifications, per each, **for twelve dollars and no cents**	EA	31	$12.00	$372.00	32.00		32.00	$384.00
800	Allowance for Construction Contingency, as per plans and specifications, per lump sum, for **six-nine thousand nine hundred eighty-nine dollars and no cents**	LS	1	**$69,989.00**	**$69,989.00**			0.00	$0.00
ADD Alternate 2A: Vine Group - authorized by email under contingency									
315	Vine and 10th Fog Seal, (8336 SY, 30/70. 0.15) in place, as per plans and specificiations, per gallon emulsion, **for ten dollars and no cents**	GAL	375	$10.00	$3,750.00	375.00		375.00	$3,750.00
361-A	AC-20-5TR, in place, as per plans and specifications, per gallon, **for five dollars and twenty-five cents**	GAL	3,001	$5.25	$15,755.25	3,001.00		3,001.00	$15,755.25
316-PD4	Type PD, Grade 4 Aggregate, in place, as per plans and specifications, per square yard, **for two dollar and thirty cents**	SY	8,336	$2.30	$19,172.80	8,336.00		8,336.00	$19,172.80

INVOICE NUMBER : 09 - FINAL

FINAL

L S Equipment Co Inc, dba Lone Star Equipment Co
P O Box 790
Henderson, TX 75653-0790

TO: PROJECT MANAGER
CITY OF TYLER
P.O. BOX 2039
TYLER, TX. 75710

ESTIMATE #: 9 - FINAL
PROJECT #: 23-005
DATE: 2/2/2024

PROJECT NAME: 23-005 2023 Seal Coat Program

CONTRACT AMOUNT: **$559,148.55**

ITEM #	DESCRIPTION	UNIT	(A) ORIGINAL PROJECT ESTIMATE	(B) CONTRACT UNIT PRICE	(C) CONTRACT BID AMOUNT	(D) PREVIOUSLY COMPLETED WORK	(E) WORK COMPLETED THIS PERIOD	(F) WORK COMPLETED TO DATE	(G) (B) X (F) COST WORK COMPLETED
351	Flexible Pavement Structure Repair 6" (Type C), in place, as per plans and specifications, per ton, **for one hundred eighty-five dollars and no cents**	TONS	83	$185.00	$15,355.00	78.00		78.00	$14,430.00
666SWSB- 24	Reflectorized Pavement Markings Type I (White) (24") (Stop Bar), as per plans and specifications, per linear foot, **for twelve dollars and no cents**	LF	126	$12.00	$1,512.00			0.00	$0.00
502	Barricades, Signs, and Traffic Control, in place, as per plans and specifications, per lump sum, **for five thousand dollars and no cents**	LS	1	$5,000.00	$5,000.00	1.00		1.00	$5,000.00

$559,148.55

MOH - Stored Materials 100,694.24 (6/16/2023)
MOH - Used Materials -100,694.24 (7/26/2023)

Ronnie Pruitt, President

TOTAL COMPLETED & STORED TO DATE	$559,582.35
LESS 0% RETAINAGE	$0.00
TOTAL EARNED LESS RETAINGE	$559,582.35
MOH - Seal Coat Rock	$0.00
MOH - Seal Coat Rock Payment	
LESS PREVIOUS PAID APPLICATIONS	$529,061.98
LESS PREVIOUS UNPAID APPLICATIONS	$22,276.30
CURRENT PAYMENT DUE	**$8,244.07**

FINAL

FINAL

2023 Seal Coat Street List

STREET	LIMITS FROM	LIMITS TO	WEIGHTED PCI	GROUP	Lane miles
Base Bid A					
Crosslake Blvd (CR164)	Old Jacksonville	Mahar	73	Blue Mt	0.27
Crosslake Blvd (CR164)	Mahar	Cross Road	73	Blue Mt	0.16
Blue Mountain	Cumberland Rd	Balsom Gap	62	Blue Mt	0.41
Shelley Dr	Brookside +440'	Old Bullard	53	Shelly	1.06
Shelley Dr	Old Bullard Rd	S Broadway Ave	63	Shelly	0.54
W Shaw St	RR Tracks (Near Crosby)	Loop 323	75	Lyons	1.79
Vine	1st Street	Concrete (Glenwood)	92	Lyons	0.83
Lake Placid Rd	Old Noonday Rd	Old Jacksonville Rd	78	Lyons	1.03
Lyons	Front	Robertson (RR)	62	Lyons	2.76
Lyons	Front	Erwin	66	Lyons	0.53
Walton Road	Loop 323	Frankston Hwy 155	53	Walton	3.19
				TOTAL	**12.58**
Alternate 1A					
Crow Road	Oak Hill Blvd	Old Noonday Road	49	Crow	0.67
Old Noonday Road	Crow Rd	Grande Blvd	71	Crow	0.73
Alternate 2A					
S Vine Ave	W 10th	214' S of Buena Vista	31	Vine	1.03
W 10th	Sunnybrook Dr	S Vine	35	Vine	0.16

2023 Seal Coat Project Council Districts

Legend

Seal_Coat

- 2023 Seal Coat
- Major Highway
- Streets

Council Districts

District Name

- Central
- East
- Northeast
- Northwest
- South
- West

District 0 | District 1 | District 2 | District 3 | District 4 | District 5 | District 6

City of Tyler

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Map Date: 2/6/2023

Map Projection: NAD 1983 StatePlane Texas North Central FIPS 4202 Feet

Map Source: P:\GIS\Engineering\ARC GIS Projects\3.20.20 2016-2020 Street Projects vs Low PCI 34x441.mxd

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N

1 inch = 1,042 feet

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-8

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to declare a Mass Casualty Trailer Morgue Truck to be surplus property and approving the donation and transfer of said vehicle from the City of Tyler Emergency Operations Center (EOC) back to the Piney Woods Regional Advisory Council (TSA-G) for continued emergency operations.

Item Reference:

Previously, a Mass Casualty Trailer Morgue Truck was transferred by the Piney Woods Regional Advisory Council (TSA-G) to the City of Tyler. At the time of delivery, title to the vehicle was transferred to the City of Tyler, but the City never purchased or actually owned the Morgue Truck.

Since the transfer several years ago, the Morgue Truck has been kept, maintained, and stored by the Tyler Fire Department, and used by the Emergency Operations Center (EOC). However, the vehicle is no longer needed, and the Fire Department has determined that the costs and expenses, as well as the level of maintenance and other responsibilities, no longer justify the vehicle being kept by Tyler.

Both the Tyler Fire Department and the Piney Woods Regional Advisory Council are in agreement that the title and registration of the truck should be transferred by the City of Tyler back to the TSA-G, for continued use for emergency operations. TSA-G would also assume all future responsibility for keeping, storage, maintenance, and use of the truck.

RECOMMENDATION:

It is recommended that the City Council consider authorizing the City Manager to declare a Mass Casualty Trailer Morgue Truck to be surplus property and approving the donation and transfer of said vehicle from the City of Tyler Emergency Operations Center (EOC) back to the Piney Woods Regional Advisory Council (TSA-G) for continued emergency operations.

ATTACHMENTS:

Drafted/Recommended By:
Department Leader

David L. Coble, Fire Chief

Edited/Submitted By:
City Manager

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-9

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to execute a contract with Reynolds and Kay, LTD, for the construction of the 2024 Seal Coat Project in the amount of $961,024.44.

Page: Page 1 of

Item Reference:

Based on the pavement ratings, a list of streets in need of a seal coat was put out to bid. A list of streets to be seal-coated is attached, along with a map of these streets. The following bid was received on Tuesday, February 13, 2024:

COMPANY, BASE BID, ALTERNATE 1, ALTERNATE 2, ALTERNATE 3, TOTAL
Reynolds and Kay, $814,787.62, $68,652.92, $29,034.50, $48,549.40, $961,024.44

The bids were lower than the Engineer's estimate that was based on bids received last year. Asphalt and aggregate prices have gone down since last year's bid. The Engineering Department has reviewed the bid and recommends acceptance of the Base Bid plus Alternates 1, 2, and 3, for a total contract amount of $961,024.44. Construction is expected to begin in May 2024 and be complete by August 2024. This project consists of 25.6 lane miles.

FUNDING: General Fund 103 (Street Commitment Fund)

RECOMMENDATION:
It is recommended that the City Council authorize the City Manager to execute a contract with Reynolds and Kay, LTD, for the construction of the 2024 Seal Coat Project in the amount of $961,024.44.

ATTACHMENTS:
2024 Seal Coat - Bid Tabulation
2024 Seal Coat Street List
2024 Seal Coat Map Council Districts

Drafted/Recommended By:
Department Leader

Darin Jennings, P.E.

Edited/Submitted By:
City Manager

2024 SEAL COAT BASE BID:

ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	CONTRACT QUANTITY	EOPC		1 REYNOLDS AND KAY	
				UNIT	TOTAL	UNIT	TOTAL
315-4	Base Bid Fog Seals, No. 5 Rock (56,656 SY, 30/70, 0.13 gal/SY), in place, as per plans and specifications, per gallon emulsion	GAL	2,210	$ 9.50	$ 20,995.00	$ 11.60	$ 25,636.00
315-5	Base Bid Fog Seals, No. 4 Rock (50,169 SY, 30/70, 0.15 gal/SY), in place, as per plans and specifications, per gallon emulsion	GAL	2,258	$ 9.50	$ 21,451.00	$ 11.50	$ 25,967.00
316-A	AC-20-5TR or AC-20-XP, in place, as per plans and specifications, per gallon, for	GAL	48,429	$ 6.50	$ 314,788.50	$ 4.35	$ 210,666.15
316-PD4	Type PD, Grade 4 Aggregate, in place, as per plans and specifications, per square yard, for	SY	86,747	$ 1.75	$ 151,807.25	$ 1.67	$ 144,867.49
316-PD5	Type PD, Grade 5 Aggregate, in place, as per plans and specifications, per square yard, for	SY	68,801	$ 1.75	$ 120,401.75	$ 1.48	$ 101,825.48
351	Flexible Pavement Structure Repair 6” (Type C), in place, as per plans and specifications, per ton	TONS	800	$ 205.00	$ 164,000.00	$ 224.00	$ 179,200.00
502	Barricades, signs and traffic control, in place, as per plans and specifications, per lump sum, for,	LS	1	$ 30,000.00	$ 30,000.00	$ 19,800.00	$ 19,800.00
666SY-4	Reflectorized pavement markings, Type I (Yellow) (4”) (Solid), as per plans and specifications, per linear foot, for	LF	18,230	$ 1.25	$ 22,787.50	$ 1.46	$ 26,615.80
666BY-4	Reflectorized pavement markings, Type I (Yellow) (4”) (Broken), as per plans and specifications, per linear foot, for	LF	1,647	$ 1.25	$ 2,058.75	$ 2.35	$ 3,870.45
666BW-4	Reflectorized pavement markings, Type I (White) (4”) (Broken), as per plans and specifications, per linear foot, for	LF	2,518	$ 1.25	$ 3,147.50	$ 2.35	$ 5,917.30
666SW-8	Reflectorized pavement markings, Type I (White) (8”) (Solid) (Turn Lane and Crosswalk), as per plans and specifications, per linear foot, for	LF	888	$ 2.00	$ 1,776.00	$ 2.35	$ 2,086.80
666SW-12	Reflectorized pavement markings, Type I (White) (12”) (Solid) (Crosswalk Stripe), as per plans and specifications, per linear foot, for	LF	314	$ 5.00	$ 1,570.00	$ 6.00	$ 1,884.00
666-SWB-24	Reflectorized pavement markings, Type I (White) (24”)(Stop Bar and Mid-Block Crosswalks), as per plans and specifications, per linear foot, for	LF	250	$ 9.00	$ 2,250.00	$ 8.00	$ 2,000.00
666-RR	Reflectorized pavement markings, Type I (White) (RR-Xing), as per plans and specifications, per each, for	EA	1	$ 800.00	$ 800.00	$ 900.00	$ 900.00
666-O	Reflectorized pavement markings, Type I, (White) (“ONLY”) Symbol, as per plans and specifications per each, for	EA	1	$ 300.00	$ 300.00	$ 350.00	$ 350.00
666A-LT	Reflectorized pavement markings, Type I, (Left Turn Arrow), as per plans and specifications per each, for	EA	12	$ 175.00	$ 2,100.00	$ 235.00	$ 2,820.00

666A-R	Reflectorized pavement markings, Type I, (Right Turn Arrow), as per plans and specifications per each, for	EA	4	$ 175.00	$ 700.00	$ 235.00	$ 940.00
666A-SR	Reflectorized pavement markings, Type I, (Strait-Right Arrow), as per plans and specifications per each,	EA	2	$ 250.00	$ 500.00	$ 350.00	$ 700.00
666A-SL	Reflectorized pavement markings, Type I, (Strait-Left Arrow), as per plans and specifications per each,	EA	2	$ 250.00	$ 500.00	$ 350.00	$ 700.00
672-I-C	Raised Pavement Markers, Type I-C, as per plans and specifications, per each, for	EA	118	$ 12.00	$ 1,416.00	$ 7.00	$ 826.00
672-II-A-A	Raised Pavement Markers, Type II-A-A, as per plans and specifications, per each, for	EA	196	$ 12.00	$ 2,352.00	$ 7.00	$ 1,372.00
672-II	Raised Pavement Markers, Type II, (Blue for Fire Hydrant Markers), as per plans and specifications, per each, for	EA	54	$ 12.00	$ 648.00	$ 12.00	$ 648.00
800	Allowance for construction contingency, as per plans and specification, per lump sum, for	LS	1	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
TOTAL					**$ 916,349.25**		**$ 809,592.47**

Base Bid: Street Department Seal Coat

ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	CONTRACT QUANTITY	EOPC		2 REYNOLDS AND KAY	
				UNIT	TOTAL	UNIT	TOTAL
315	Fog Seals, No. 5 Rock, (1,707 SY, 30/70, 0.13 gal/SY), in place, as per plans and specifications, per gallon emulsion, for	GAL	67	$ 12.00	$ 804.00	$ 11.60	$ 777.20
316-A	AC-20-5TR, in place, as per plans and specifications, per gallon, for	GAL	427	$ 8.00	$ 3,416.00	$ 4.35	$ 1,857.45
316-B4	Type PD, Grade 5 Aggregate, in place, as per plans and specifications, per square yard, for	SY	1,707	$ 1.90	$ 3,243.30	$ 1.50	$ 2,560.50
TOTAL					**$ 7,463.30**		**$ 5,195.15**

Base Bid Est	**$ 923,812.55**	**Base Bid**	**$ 814,787.62**

ADD ALTERNATE 1 Crow Group

ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	CONTRACT QUANTITY	EOPC		2 REYNOLDS AND KAY	
				UNIT	TOTAL	UNIT	TOTAL
315	Crow and Old Noonday Fog Seals, (48,918 SY, 30/70, 0.15 gal/SY), in place, as per plans and specifications, per gallon emulsion	GAL	495	$ 9.50	$ 4,702.50	$ 12.00	$ 5,940.00
316-A	AC-20-5TR, in place, as per plans and specifications, per gallon, for	GAL	3,958	$ 6.50	$ 25,727.00	$ 4.50	$ 17,811.00
316-B4	Type PD, Grade 4 Aggregate, in place, as per plans and specifications, per square yard, for	SY	10,994	$ 1.75	$ 19,239.50	$ 1.68	$ 18,469.92
351	Flexible Pavement Structure Repair 6” (Type C), in place, as per plans and specifications, per ton	TONS	118	$ 205.00	$ 24,190.00	$ 224.00	$ 26,432.00
TOTAL					**$ 73,859.00**		**$ 68,652.92**

ADD ALTERNATE 2: Maxwell Group

ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	CONTRACT QUANTITY	EOPC		2 REYNOLDS AND KAY	
				UNIT	TOTAL	UNIT	TOTAL
315	Fog Seal, (5828 SY, 30/70, 0.13 gal/SY), in place, as per plans and specifications, per gallon emulsion, for	GAL	227	$ 9.50	$ 2,156.50	$ 12.00	$ 2,724.00
316-A	AC-20-5TR, in place, as per plans and specifications, per gallon, for	GAL	1,457	$ 6.50	$ 9,470.50	$ 4.50	$ 6,556.50
316-PD5	Type PD, Grade 5 Aggregate, as per plans and specifications, per square yard, for	SY	5,828	$ 1.75	$ 10,199.00	$ 1.50	$ 8,742.00
351	Flexible Pavement Structure Repair 6” (Type C), in place, as per plans and specifications, per ton	TONS	49	$ 205.00	$ 10,045.00	$ 224.00	$ 10,976.00
672-II	Raised Pavement Markers, Type II, (Blue for Fire Hydrant Markers), as per plans and specifications, per each, for	EA	3	$ 12.00	$ 36.00	$ 12.00	$ 36.00
TOTAL					**$ 31,907.00**		**$ 29,034.50**

ADD ALTERNATE 3: Barron Group

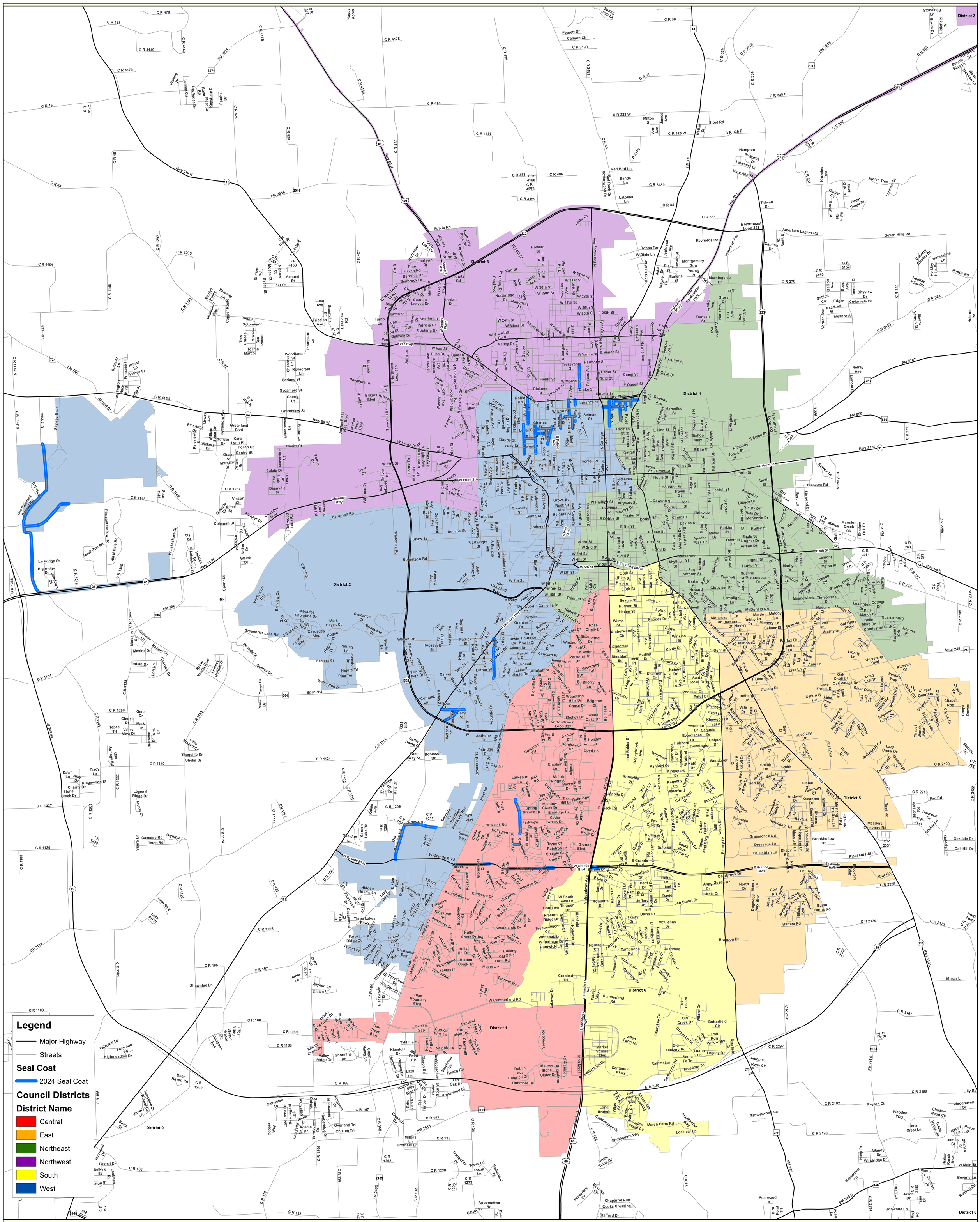
ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	CONTRACT QUANTITY	EOPC		2 REYNOLDS AND KAY	
				UNIT	TOTAL	UNIT	TOTAL
315	Fog Seal, (5828 SY, 30/70, 0.13 gal/SY), in place, as per plans and specifications, per gallon emulsion, for	GAL	256	$ 9.50	$ 2,432.00	$ 12.00	$ 3,072.00
316-A	AC-20-5TR, in place, as per plans and specifications, per gallon, for	GAL	1,644	$ 6.50	$ 10,686.00	$ 4.60	$ 7,562.40
316-PD5	Type PD, Grade 5 Aggregate, as per plans and specifications, per square yard, for	SY	6,578	$ 1.75	$ 11,511.50	$ 1.50	$ 9,867.00
351	Flexible Pavement Structure Repair 6” (Type C), in place, as per plans and specifications, per ton	TONS	125	$ 205.00	$ 25,625.00	$ 224.00	$ 28,000.00
672-II	Raised Pavement Markers, Type II, (Blue for Fire Hydrant Markers), as per plans and specifications, per each, for	EA	4	$ 12.00	$ 48.00	$ 12.00	$ 48.00
TOTAL					**$ 50,302.50**		**$ 48,549.40**

	EOPC	REYNOLDS AND KAY
SEAL COAT BASE BID	**$ 916,349.25**	**$ 814,787.62**
SEAL COAT ALT 1	**$ 73,859.00**	**$ 68,652.92**
SEAL COAT ALT 2	**$ 31,907.00**	**$ 29,034.50**
SEAL COAT ALT 3	**$ 50,302.50**	**$ 48,549.40**
SEAL COAT BASE BID + ALT 1 + ALT 2 + ALT 3	**$ 1,022,217.25**	**$ 961,024.44**

2023 Seal Coat Street List

STREET	LIMITS FROM	LIMITS TO	WEIGHTED PCI	GROUP	Lane miles
Base Bid					
N Fannin Ave	E Bow (DE)	Valentine St	26	Valentine	0.09
Pabst	Valentine	DE (Willow)	80	Valentine	0.27
E Bow	Broadway	Fannin	65	Valentine	0.27
E Bow	Fannin Ave	House	65	Valentine	0.27
N House Ave	E Valentine	DE (Bow)	30	Valentine	0.17
N Spring Ave	RR Tracks (Oakwood)	Valentine St	52	Valentine	0.67
Valentine	Fannin Ave	N Beckham	67	Valentine	0.61
N Carlyle Ave	E Bow	E Valentine	25	Valentine	0.12
N Carlyle Ave	Valentine	E Gentry	30	Valentine	0.04
Gaston	W Oakwood Ave	W Erwin	32	Harris	0.81
N Confederate Ave	W Oakwood Ave	W Erwin	50	Harris	0.77
Paul	Gaston Ave	Confederate	78	Harris	0.27
Lollar St	N Confederate Ave	N Grand Ave	60	Harris	0.34
N Grand Ave	Claude St	W Oakwood	30	Harris	0.36
Moore Ave	Charles St	Paul St	45	Harris	0.25
N Englewood	N Gentry	W Oakwood	36	Harris	0.67
Charles St	Grand Ave	N Confederate	53	Harris	0.31
N Ward Ave	W Oakwood	Selman	52	Harris	0.27
N Ward Ave	Selman	DE	52	Harris	0.27
Wilson St	N Ellis Ave	N Border Ave	38	Harris	0.23
Liberty Ave	Wilson St	W Oakwood St	35	Harris	0.24
Selman St	Liberty Ave	Border Ave	12	Harris	0.07
N Whitten	W Cedar	Harmony	69	Harris	0.27
N Whitten	Cochran	W Cedar	69	Harris	0.27
N Whitten	W Queen	Cochran	69	Harris	0.27
N Harris Ave	Gentry Blvd	Bow	43	Harris	0.18
N Harris Ave	Bow	Wilson St	43	Harris	0.11
Border Ave	W Gentry	Lorance St	21	Harris	0.09
Old Noonday Rd	N Side of Goss	Loop 323	79	Goss	0.39
Goss	Hwy 155	W Side of Old Noonday Road	69	Goss	0.32
Goss	E Side of Old Noonday	DE	63	Goss	0.05
Old Noonday Rd	N Side of Lake Placid	Vine	79	Goss	1.36
Plantation Dr	Rice Rd	60' S of Reick	55	Plantation	0.77
Plantation Dr	60' S of Reick	300' S of Parkview	55	Plantation	0.28
Brynmar Dr	Plantation	Brynmar Ct	49	Plantation	0.12

Grande	W Edge of HFST	Pavement Edge 488' from Old Jacksonville	74	Grande	1.51
Grande	E Edge of HFST	340' E of Hollytree	74	Grande	2.36
Grande	345' E of Hollytree	Edge of Concrete Bridge	74	Grande	0.19
Grande	Broadway	Concrete Edge at Sutherland	65	Grande	1.03
Negem (CR 1141)	Hwy 31	Old Pleasant Retreat	79	Negem	1.66
Pleasant Retreat Rd	Negem Rd	County Line (CR 1145)	78	Negem	1.56
Old Pleasant Retreat	Negem	Parker	76	Negem	0.65
Parker Rd	Parker	CR 1184 (Cty Line)	77	Negem	1.24
Street Dept	Hwy 155			Str Dept	0.24
Alternate 1					
Crow Road	E Side of Oak Hill Blvd	Old Noonday Road	49	Crow	0.76
Old Noonday Rd	N Side of Crow Rd	Grande Blvd	71	Crow	0.80
Alternate 2					
Maxwell Dr	W Oakwood St	DE	72	Maxwell	0.40
Negem Dr	W Oakwood St	Garden Valley	58	Maxwell	0.43
Alternate 3					
Barron Ave	Garden Valley	DE (W Oakwood)	60	Barron	0.73
Barron Ave	W Oakwood	DE		Barron	0.21
				TOTAL Lane Miles	25.6



City of Tyler

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Map Date: 2/14/2024
Map Projection: NAD 1983 StatePlane Texas North Central FIPS 4202 Feet
Map Source: P:\GIS\Engineering\ARC GIS Projects\Chucks Project Streets.mxd

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N

1 inch = 1,833 feet

2024 Seal Coat Project Council Districts

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-10

Date: February 28, 2024

Subject: Request that City Council consider authorizing the City Manager to approve a reconciliation change order in the amount of $5,747.00 and approve the release of final payment and retainage in the amount of $13,733.40 to Cactus Abatement and Demolition, LLC for the demolition project located at 515 East Erwin Street.

Page: Page 1 of

Item Reference: City Council Agenda Item M-3 June 14, 2023

On June 14, 2023, the City Council authorized the award of the demolition project located at 515 East Erwin Street to Cactus Abatement and Demolition, in the amount of $268,921.00 with the additional contingency of $11,250.00. The demolition project has been successfully completed and the total cost of the project is $274,668.00 which is $5,747.00 higher than the original contract amount. This increased amount is due to the additional concrete slab removal, additional fence rental, and final bond cost.

This request is for approval of final payment and release of the retainage in the amount of $13,733.40

RECOMMENDATION:

It is recommended that the City Council approve the final payment and release in the amount of $13,733.40 to Cactus Abatement and Demolition, LLC for the demolition project located at 515 East Erwin Street.

ATTACHMENTS:

J23046-3R C of Tyler Tysen House RETAINAGE 01.25.2024

Drafted/Recommended By:
Department Leader

Chris Lennon, Code Enforcement Manager

Edited/Submitted By:
City Manager

Cactus Abatement & Demolition, LLC.
211 James Street
Roanoke, TX 76262
817-491-4791 fax 817-491-4793

Invoice No. J23046-3R

INVOICE

Customer

Name	City of Tyler			Date	1/25/2024
Address	900 W. Gentry Pkwy			P.O #	
City	Tyler	State TX	ZIP 75702	Rep	Nelda Hall
Phone				Fed ID #	45-1772447

Qty	Description	Unit Price	TOTAL
17500	Building Demolition	$4.40	$77,000.00
26390	Concrete Removal	$1.60	$42,224.00
1200	Fill Dirt	$22.45	$26,940.00
1	Plumber	$2,750.00	$2,750.00
1	CO for Construction Fence Extension	$1,450.00	$1,450.00
4500	CO for Double Concrete Slabs	$1.60	$7,200.00
1	Balance of Bonding	$281.00	$281.00
	Less Payment Received 01.19.2024		($144,111.60)
	Please remit to : Cactus Abatement & Demolition, LLC 211 James Street Roanoke, Texas 76262		

	SubTotal	$13,733.40
	Shipping & Handling	$0.00
Taxes	State	$0.00
	TOTAL	**$13,733.40**

Payment Terms:

Due Upon Receipt

Office Use Only

Thank you for allowing us to participate in your project.

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-11

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to execute a new Personal Services Contract with Parker Harrison for the development of the CDBG-HOME Consolidated and Annual Plans and for continued project management for current CDBG-HOME projects up to the amount of $75,000.

Page: Page 1 of 1 of

Item Reference: H-1 7/22/2020 - CDBG-HOME Consolidated Plan

The City of Tyler annually receives the Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) grants from the U.S. Department of Housing and Urban Development (HUD). The CDBG and HOME regulations require that every five years each grantee create a five-year consolidated plan. The five-year consolidated plan requires the grantee to analyze itself to identify the priority needs of its citizens. Once the priority needs are identified, the consolidated plan identifies specific five-year goals to meet those needs. During each year of the five-year consolidated plan, the grantee is required to submit an annual action plan that identifies how the five-year goals will be met in that year.

Parker Harrison has been a consultant for the City's Neighborhood Services Department over the past several years and has been an instrumental part of the CDBG and HOME programs' success. Mr. Harrison has experience with developing consolidated plans for cities like Tyler and his personal experience with Tyler's programs makes him an excellent choice for assisting with the five-year and annual plan development.

This contract will provide services that include conducting an in-depth analysis of the City to identify the priority needs of Tyler's citizens and to recommend specific five-year and annual goals to meet those needs. Additionally, current project management services will be provided as needed by the Department.

RECOMMENDATION:

Request that the City Council consider authorizing the City Manager to execute a new Personal Services Contract with Parker Harrison for the development of the CDBG-HOME Consolidated and Annual Plans and for continued project management for current CDBG-HOME projects up to the amount of $75,000.

ATTACHMENTS:

Drafted/Recommended By:
Department Leader

Larry Everett, Community Development Manager

Edited/Submitted By:
City Manager

THE STATE OF TEXAS	**§**	**PERSONAL SERVICES CONTRACT**
	§	**w/ Parker Harrison, dba 2H Realty Group**
COUNTY OF SMITH	**§**	**5 yr Consolidated Plan & Project Mgmt**

This Agreement entered into by and between the CITY OF TYLER, TEXAS, a municipal corporation, hereinafter called "CITY", and 2H Realty Group, dba Parker Harrison, hereinafter called "CONTRACTOR".

WITNESSETH:

1. CONTRACTOR shall provide to CITY at the request of the **Community Development Manager** and/or designee for **consulting services** related to the Housing and Urban Development Community Development Grant Programs as requested, including but not limited to the scope of services described in the attached and herein incorporated Exhibit A. However, CONTRACTOR shall not be required to provide services above and beyond the indicated scope of services without an additional funding commitment from the CITY.

2. CONTRACTOR shall perform these services under the supervision and direction of the Community Development Manager and/or designee.

3. The fee of the CONTRACTOR for these services to be performed as described herein shall be $125.00 per hour up to a total estimated amount of $45,000 for the completion of the City's five-year Consolidated Plan and Annual Plan, and up to $30,000 per year. CONTRACTOR will invoice the CITY for actual hours worked on a monthly basis and will keep and provide to CITY records of time spent for services performed under this Agreement. Such reports shall be available upon request by CITY.

4. CONTRACTOR acknowledges and agrees that he will have the status of an independent contractor at all times with respect to the rendering of the services described above. In this connection, CONTRACTOR further agrees that he shall not be entitled to medical and other benefits provided in the ordinary course to full-time City Employees.

5. **To the extent permitted by law, each Party shall indemnify and hold harmless the other Party, their agents, officers, and employees, from and against liabilities, losses, damages, claims, or causes of action and any connected expenses arising from or in connection with, or caused by any act, omission, or negligence of such indemnifying party (their agents, officers, and employees), to the extent caused by indemnifying Party.**

6. This Agreement shall be effective beginning from May 18, 2023, and shall extend for a period of 5 years through May 30, 2028. This Agreement may be terminated at any time by either party hereto by delivering a Thirty (30) day written notice to the other party stating such intention to terminate this Agreement.

APPROVED & SINGED BY:

CITY OF TYLER

_____

LARRY EVERETT, DEPARTMENT LEADER

_____

DEBORAH PULLUM, CITY ATTORNEY

_____

EDWARD BROUSSARD, CITY MANAGER

SINGED BY:

CONTRACTOR/CONSULTANT

_____

PARKER HARRISON

_____

ADDRESS

_____

PHONE

_____

EMAIL

EXHIBIT A
"SCOPE OF CONSULTING SERVICES"

The following services are eligible for compensation pursuant to this Agreement:

1. Advising and assisting Community Development staff on strategies used to adequately plan for current and future years funding of Community Development programs and activities, including:
    a. conducting an in-depth analysis of the City to identify the priority needs of Tyler's citizens,
    b. developing, with City staff input, a five-year Consolidated Plan with specific five-year and annual goals to meet those needs;
    c. submittal of the plan to HUD with continued assistance to obtain approval and assist with the creation and monitoring of City's Annual Plans, and Substantial Amendments.

2. Advising and assisting Community Development staff on IDIS technology/ software system to accurately account for funding and accomplishment of activities, including making required IDIS entries, updates, and amendments, and providing staff training on the same
3. Advising and assisting Community Development staff on the methodologies used to accomplish required monitoring, reviews, and reporting to successfully achieve program goals, including performing environmental/other reviews, Davis-Bacon/other monitoring, and providing staff training on same.
4. Project management services including but not limited to the HOME ARP program, assisting with the transition of the Demolition activity to Code Enforcement, planning and initiating the Urgent Repair activity, and other Community Development project management services as required.
5. Other associated Community Development services as required, subject to the requirements in Section 1 of the contract regarding additional compensation.

CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-12

Date: February 28, 2024

Subject: Request that the City Council consider authorizing the City Manager to execute a Capital Improvement Project construction contract with Capps-Capco Construction, Inc., for the drainage improvements at 4510 Cascades Shoreline Drive and 703 Loftin Street in the amount of $168,193.00.

Page: Page 1 of

Item Reference:

This project will address two (2) problem areas. The first is located at 4510 Cascades Shoreline Drive and will improve drainage for the Cascades Unit 4. The design work for this subdivision was completed by The Brannon Corporation (Brannon) for the developer. However, when the construction took place, the Developer/Contractor made field changes that increased the drainage area for the system designed by Brannon by approximately 30%. The result is overtopping of the curb and inundation of a property by stormwater that has made it into the home. The proposed construction improvements by Brannon will address this situation.

The second location will address a failing RCP (reinforced concrete pipe) at 703 Loftin Street. The pipe is collapsing and can only be addressed by replacement.

Six (6) Contractors submitted qualified proposals:
1. $168,193.00 from Capps-Capco Construction, Inc.;
2. $193,895.00 from J2 Construction Services, LLC;
3. $205,334.00 from Reynolds & Kay;
4. $211,770.41 from AAA Sanitation;
5. $216,688.00 from Hartbeat Construction; and
6. $240,206.00 from JDR Construction.

This project will be paid for with funding from the Stormwater Maintenance budget.

RECOMMENDATION:

Request that the City Council authorize the City Manager to execute a Capital Improvement Project construction contract with Capps-Capco Construction, Inc., for the drainage improvements at 4510 Cascades Shoreline Drive and 703 Loftin Street in the amount of $168,193.00.

ATTACHMENTS:

Detailed Bid Tab - Cascades Unit 4 Drainage
4510 Cascades
703 Loftin St

Drafted/Recommended By:
Department Leader

Paul Neuhaus, P.E., M.S. - Stormwater Management and Environmental Compliance Engineer

Edited/Submitted By:
City Manager

BID TABULATION
City of Tyler
Cascades Unit 4 & 703 Loftin St.
Drainage Improvements
Public Bid Date: 02-13-24; TBC Project No. 22072

ITEM NO.	DESCRIPTION AND UNIT PRICE	ESTIMATED QUANTITY	Capps-Capco Construction, Inc.		J2 Construction Services		Reynolds & Kay		AAA Sanitation		Hartbeat Construction		JDR Constracting	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
	PART 'A' CASCADES DRAINAGE IMPROVEMENTS													
3.4.2	Provide a **100% Performance, Payment, and Maintenance Bonds** for Paving, Drainage and Water improvements, in approved format, to The City of Tyler, complete, for	1 LS	$ 4,900.00	$ 4,900.00	$ 5,938.00	$ 5,938.00	$ 4,500.00	$ 4,500.00	$ 7,000.00	$ 7,000.00	$ 4,500.00	$ 4,500.00	$ 5,000.00	$ 5,000.00
3.4	Provide required **insurance**, including Liability Insurance, with the Owner and Engineer named as additional insured, complete for	1 LS	$ 3,470.00	$ 3,470.00	$ 625.00	$ 625.00	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 5,700.00	$ 5,700.00	$ 1,000.00	$ 1,000.00
5.9.3	Provide **Construction Staking** for project , by Registered Professional Land Surveyor for paving, drainage, water, and sanitary sewer construction activities, complete and in place for	1 LS	$ 3,500.00	$ 3,500.00	$ 4,375.00	$ 4,375.00	$ 3,500.00	$ 3,500.00	$ 5,500.00	$ 5,500.00	$ 2,700.00	$ 2,700.00	$ 2,000.00	$ 2,000.00
100-A	Furnish all labor, tools, equipment, supervision, and any other requisite necessary for **Preparing Right of Way**, for drainage improvements, and including, but not limited to, removal of asphalt paving, removal of concrete curb and gutter, removal of concrete driveways, removal of concrete sidewalks, removal of old concrete, removal of old storm drain pipe, clearing and grubbing of trees, bushes, undergrowth, stumps, and other vegatation or debris, and for minor site grading to provide erosion control, in accordance with plans & specifications complete and in place, for	3 STA	$ 1,200.00	$ 3,600.00	$ 2,516.00	$ 7,548.00	$ 4,000.00	$ 12,000.00	$ 2,866.00	$ 8,598.00	$ 3,600.00	$ 10,800.00	$ 9,000.00	$ 27,000.00
162.3.1.2	Furnish and install **block sodding (Bermuda and/or St. Augustine)** for designated disturbed areas for Permanent Erosion Control, including fertilizer, complete and in place for	750 SY	$ 9.00	$ 6,750.00	$ 10.00	$ 7,500.00	$ 6.00	$ 4,500.00	$ 5.85	$ 4,387.50	$ 9.00	$ 6,750.00	$ 20.00	$ 15,000.00
400-A	Furnish and install **crushed stone bedding** for storm sewer, as required, (Quantity based on 1.5 x ((pipe O.D. + 12" depth)/27) complete and in place, for	30 CY	$ 105.00	$ 3,150.00	$ 69.00	$ 2,070.00	$ 65.00	$ 1,950.00	$ 104.00	$ 3,120.00	$ 120.00	$ 3,600.00	$ 105.00	$ 3,150.00
402-A	Provide **trench safety** protection per OSHA requirements for trenches greater than 5 ft. in depth, complete and in place, for	268 LF	$ 5.00	$ 1,340.00	$ 13.50	$ 3,618.00	$ 4.00	$ 1,072.00	$ 5.50	$ 1,474.00	$ 35.00	$ 9,380.00	$ 15.00	$ 4,020.00
464-A	Furnish and install **18-inch Class III** Reinforced Concrete Pipe, complete and in	52 LF	$ 65.00	$ 3,380.00	$ 63.00	$ 3,276.00	$ 130.00	$ 6,760.00	$ 77.00	$ 4,004.00	$ 67.00	$ 3,484.00	$ 85.00	$ 4,420.00
464-B	Furnish and in install **24-inch Class III** Reinforced Concrete Pipe, complete and in place, for	216 LF	$ 75.00	$ 16,200.00	$ 106.00	$ 22,896.00	$ 140.00	$ 30,240.00	$ 106.00	$ 22,896.00	$ 109.00	$ 23,544.00	$ 105.00	$ 22,680.00
464-C	Furnish and install **24-inch Class III** Reinforced Concrete Pipe 45 Degree Bend, complete and in place, for	2 EA	$ 1,100.00	$ 2,200.00	$ 1,160.00	$ 2,320.00	$ 1,300.00	$ 2,600.00	$ 2,258.28	$ 4,516.56	$ 2,200.00	$ 4,400.00	$ 2,368.00	$ 4,736.00
464-D	**Wrap all joints** on RCP with 24" wide non-woven geotextile fabric, complete and in place for	268 LF	$ 8.00	$ 2,144.00	$ 1.00	$ 268.00	$ 1.00	$ 268.00	$ 7.97	$ 2,135.96	$ 9.00	$ 2,412.00	$ 15.00	$ 4,020.00
464-E	**Fill existing 18" RCP with grout and abandon in place**, complete and in place for	75 LF	$ 55.00	$ 4,125.00	$ 97.00	$ 7,275.00	$ 40.00	$ 3,000.00	$ 31.00	$ 2,325.00	$ 77.00	$ 5,775.00	$ 30.00	$ 2,250.00
465-A	Furnish and install standard **10-foot concrete curb inlet (10x3' ID)**, complete and in place for	1 EA	$ 6,875.00	$ 6,875.00	$ 13,500.00	$ 13,500.00	$ 10,000.00	$ 10,000.00	$ 6,927.31	$ 6,927.31	$ 9,200.00	$ 9,200.00	$ 8,820.00	$ 8,820.00
465-B	**Construct 5-ft additional Inlet** to existing inlet, complete and in place for	2 EA	$ 5,840.00	$ 11,680.00	$ 7,632.00	$ 15,264.00	$ 7,000.00	$ 14,000.00	$ 5,572.00	$ 11,144.00	$ 6,885.00	$ 13,770.00	$ 7,130.00	$ 14,260.00
500-A	Provide **Mobilization**, for	1 LS	$ 14,000.00	$ 14,000.00	$ 6,350.00	$ 6,350.00	$ 11,000.00	$ 11,000.00	$ 25,500.00	$ 25,500.00	$ 20,000.00	$ 20,000.00	$ 5,000.00	$ 5,000.00
506-A	Furnish, install, and maintain **silt fence** for erosion control, in place and complete, for	300 LF	$ 6.00	$ 1,800.00	$ 3.50	$ 1,050.00	$ 2.00	$ 600.00	$ 6.90	$ 2,070.00	$ 5.00	$ 1,500.00	$ 9.00	$ 2,700.00
506-B	Furnish, install, and maintain **Gutter Buddy** for erosion control, complete and in place, for	30 LF	$ 20.00	$ 600.00	$ 5.00	$ 150.00	$ 3.00	$ 90.00	$ 51.00	$ 1,530.00	$ 5.00	$ 150.00	$ 20.00	$ 600.00
530-A	Furnish and install standard 6-inch thick reinforced **concrete driveway approach,** including curb, and **concrete driveway transitions**, complete and in place, for	12 SY	$ 125.00	$ 1,500.00	$ 144.00	$ 1,728.00	$ 200.00	$ 2,400.00	$ 352.00	$ 4,224.00	$ 127.00	$ 1,524.00	$ 460.00	$ 5,520.00
2000	**Provide TV inspection of new Storm drain** after installation, complete an in place, for	268 LF	$ 8.00	$ 2,144.00	$ 11.50	$ 3,082.00	$ 3.00	$ 804.00	$ 22.73	$ 6,091.64	$ 10.00	$ 2,680.00	$ 10.00	$ 2,680.00
W-1	**Demo existing Fire Hydrant, cut & plug existing Fire hydrant lead**, compelte and in place, for	1 EA	$ 750.00	$ 750.00	$ 866.00	$ 866.00	$ 2,200.00	$ 2,200.00	$ 1,740.00	$ 1,740.00	$ 1,500.00	$ 1,500.00	$ 3,655.00	$ 3,655.00
W-2	Install 6-inch x 6-inch tapping sleeve & valve, 6-inch fire hydrant lead and new std. **3-way fire hydrant**, complete and in place, for	1 LS	$ 8,450.00	$ 8,450.00	$ 10,077.00	$ 10,077.00	$ 10,500.00	$ 10,500.00	$ 9,184.58	$ 9,184.58	$ 13,575.00	$ 13,575.00	$ 9,973.00	$ 9,973.00
W-3	Construct **6-inch thick reinformced concrete pavement repair** (4,000 PSI) over new fire hydrant lead, complete and in place for	60 SY	$ 125.00	$ 7,500.00	$ 144.00	$ 8,640.00	$ 200.00	$ 12,000.00	$ 247.00	$ 14,820.00	$ 135.00	$ 8,100.00	$ 210.00	$ 12,600.00
8000	**Contingency Item**	1 LS	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
					464-E is Calculated incorrectly.				464-E is Calculated incorrectly. 506-B is Calculated incorrectly.					
	TOTAL PART 'A' WATER IMPROVEMENTS:			**$ 120,058.00**		**$ 138,416.00**		**$ 149,984.00**		**$ 164,188.55**		**$ 165,044.00**		**$ 171,084.00**

BID TABULATION
City of Tyler
Cascades Unit 4 & 703 Loftin St.
Drainage Improvements
Public Bid Date: 02-13-24; TBC Project No. 22072

ITEM NO.	DESCRIPTION AND UNIT PRICE	ESTIMATED QUANTITY	Capps-Capco Construction, Inc.		J2 Construction Services		Reynolds & Kay		AAA Sanitation		Hartbeat Construction		JDR Constracting	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
	PART 'A' CASCADES DRAINAGE IMPROVEMENTS													
	PART 'B' LOFTIN ST. IMPROVEMENTS													
	Furnish all labor, tools, equipment, supervision, and any other requisite necessary for **Preparing Right of Way**, for drainage improvements, and including, but not limited to, removal of asphalt paving, removal of concrete curb and gutter, removal of concrete driveways, removal of concrete sidewalks, removal of old concrete, removal of old storm drain pipe, clearing and grubbing of trees, bushes, undergrowth, stumps, and other vegatation or debris, and for minor site grading to provide erosion control, in accordance with plans & specifications complete and in place, for	1 LS	$ 8,500.00	$ 8,500.00	$ 11,501.00	$ 11,501.00	$ 15,000.00	$ 15,000.00	$ 3,000.00	$ 3,000.00	$ 7,584.00	$ 7,584.00	$ 12,010.00	$ 12,010.00
162.3.1.2	Furnish and install **block sodding (Bermuda and/or St. Augustine)** for designated disturbed areas for Permanent Erosion Control, including fertilizer, complete and in place for	200 SY	$ 9.00	$ 1,800.00	$ 13.00	$ 2,600.00	$ 7.00	$ 1,400.00	$ 5.85	$ 1,170.00	$ 9.00	$ 1,800.00	$ 20.00	$ 4,000.00
340-A	Install **6-inch thick Hot-mix Asphalt repair** on Loftin St. after installation of new Inlet approach, complete and in place for	1 LS	$ 1,500.00	$ 1,500.00	$ 1,370.00	$ 1,370.00	$ 1,000.00	$ 1,000.00	$ 2,000.00	$ 2,000.00	$ 400.00	$ 400.00	$ 4,250.00	$ 4,250.00
400-A	Furnish and install **crushed stone bedding** for storm sewer, as required, (Quantity based on 1.5 x ((pipe O.D. + 24") x 12" depth)/27) complete and in place, for	20 CY	$ 105.00	$ 2,100.00	$ 69.00	$ 1,380.00	$ 50.00	$ 1,000.00	$ 104.00	$ 2,080.00	$ 90.00	$ 1,800.00	$ 105.00	$ 2,100.00
402-A	Provide **trench safety** protection per OSHA requirements for trenches greater than 5 ft. in depth, complete and in place, for	90 LF	$ 5.00	$ 450.00	$ 9.00	$ 810.00	$ 4.00	$ 360.00	$ 5.50	$ 495.00	$ 35.00	$ 3,150.00	$ 35.00	$ 3,150.00
423-A	Furnish and install **8-inch to 12-inch Grouted Rock Riprap**, complete and in place, for	15 SY	$ 250.00	$ 3,750.00	$ 295.00	$ 4,425.00	$ 300.00	$ 4,500.00	$ 79.00	$ 1,185.00	$ 180.00	$ 2,700.00	$ 480.00	$ 7,200.00
464-A	Furnish and install **30-inch Class III** Reinforced Concrete Pipe, complete an in place, for	90 LF	$ 150.00	$ 13,500.00	$ 119.00	$ 10,710.00	$ 160.00	$ 14,400.00	$ 132.20	$ 11,898.00	$ 148.00	$ 13,320.00	$ 139.00	$ 12,510.00
464-B	**Wrap all joints** on RCP with 24" wide non-woven geotextile fabric, complete and in place for	90 LF	$ 9.00	$ 810.00	$ 3.00	$ 270.00	$ 1.00	$ 90.00	$ 7.97	$ 717.30	$ 9.00	$ 810.00	$ 15.00	$ 1,350.00
465-A	Furnish and install standard **10-foot concrete curb inlet (10x3' ID)**, complete and in place for	1 EA	$ 7,750.00	$ 7,750.00	$ 13,048.00	$ 13,048.00	$ 11,000.00	$ 11,000.00	$ 9,145.42	$ 9,145.42	$ 13,750.00	$ 13,750.00	$ 11,160.00	$ 11,160.00
465-B	Furnish and install precast concrete **S.E.T for 30" RCP (4:1)**, complete and in place, for	1 EA	$ 4,000.00	$ 4,000.00	$ 2,020.00	$ 2,020.00	$ 3,500.00	$ 3,500.00	$ 2,145.44	$ 2,145.44	$ 1,700.00	$ 1,700.00	$ 4,392.00	$ 4,392.00
500-B	Provide **Mobilization to Loftin St.** location, for	1 LS	$ 2,275.00	$ 2,275.00	$ 5,750.00	$ 5,750.00	$ 2,600.00	$ 2,600.00	$ 10,500.00	$ 10,500.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
506-B	Furnish, install, and maintain **silt fence** for erosion control, in place and complete, for	100 LF	$ 6.00	$ 600.00	$ 4.00	$ 400.00	$ 2.00	$ 200.00	$ 6.90	$ 690.00	$ 5.00	$ 500.00	$ 9.00	$ 900.00
506-B	Furnish, install, and maintain **Gutter Buddy** for erosion control, complete and in place, for	10 LF	$ 20.00	$ 200.00	$ 7.00	$ 70.00	$ 3.00	$ 30.00	$ 51.00	$ 510.00	$ 5.00	$ 50.00	$ 20.00	$ 200.00
2000-B	Provide TV inspection of new Storm drain after installation, complete and in place, for	90 LF	$ 10.00	$ 900.00	$ 12.50	$ 1,125.00	$ 3.00	$ 270.00	$ 22.73	$ 2,045.70	$ 12.00	$ 1,080.00	$ 10.00	$ 900.00
	TOTAL PART 'B' LOFTIN ST. IMPROVEMENTS:			**$ 48,135.00**		**$ 55,479.00**		**$ 55,350.00**		**$ 47,581.86**		**$ 53,644.00**		**$ 69,122.00**
	SUMMARY OF PART A & B			**$ 168,193.00**		**$ 193,895.00**		**$ 205,334.00**		**$ 211,770.41**		**$ 218,688.00**		**$ 240,206.00**

I, Robert A. Breedlove, Professional Engineer, No. 82593 do hereby certify that the above Six (6) sealed bids were received, opened, and read aloud in accordance with the advertised procedures and that this tabulation is a true and accurate representation of the bids received.

Robert A. Breedlove, P.E., No. 82593
Texas Firm Registration No. F-242
The C. T. Brannon Corporation



2-13-24





CITY OF TYLER
CITY COUNCIL COMMUNICATION

Agenda Number: C-A-13

Date: February 28, 2024

Subject: Request that the City Council consider canceling the regularly scheduled City Council meeting of March 13, 2024.

Page: Page 1 of

Item Reference: Tyler City Code, Section 1-22

The Tyler City Code, Sec. 1-22 sets out regular City Council meetings on the second and fourth Wednesday of each month. The meetings can be changed, as necessary, by the City Council.

Due to Spring Break falling on the week of March 11 through 15, 2024, it is recommended that the regularly scheduled City Council meeting of March 13, 2024 be canceled.

RECOMMENDATION:

Request that the City Council consider canceling the regularly scheduled City Council meeting of March 13, 2024.

ATTACHMENTS:

Drafted/Recommended By:
Department Leader

Deborah Pullum, City Attorney

Edited/Submitted By:
City Manager