

STATED MEETING
UPPER DUBLIN TOWNSHIP BOARD OF COMMISSIONERS
TUESDAY, JANUARY 8, 2019 | 6:30 PM
Main Meeting Room

The meeting location is accessible to person with disabilities. A request for special accommodations for persons with disabilities should be made at least 24 hours in advance of the meeting by calling 215-643-1600 x3220.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

6:30 PM CONDITIONAL USE HEARING: 1530 E. BUTLER PIKE

G. CONDITIONAL USE HEARING: 1530 E. Butler Pike

6:45 PM PUBLIC HEARING: ORDINANCE TO REVISE SALDO RECOMMENDED SPECIES LIST

H. Public Hearing on Ordinance to revise SALDO Recommended Species List.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CORRESPONDENCE AND ANNOUNCEMENTS

Human Relations Commission Report

PRESENTATION(S)

Recognition of Ryan Tucker, Troop 3 (Ambler), for the completion of his Eagle Scout Project in Rose Valley Preserve.

Recognition of Jeff Albert for Service as a member of the Planning Commission.

Update on ESCO RFP Process for the New Library by D'Huy Engineering.

COMMITTEE REPORTS

Economic Development & Finance Committee

Public Safety, Works & Services Committee

Planning, Parks & Library Committee

MUNICIPAL AUTHORITY REPORT

STANDARD BUSINESS

- A. Move to accept the minutes of December's Stated and Budget Meetings of December 11, 2018 and the continued Stated Meeting held on December 18, 2018 without reading.
- B. Move to approve the Tax Collector's Report for the month of December.
- C. Call on Township Engineer for his report.
- D. Call on the Manager for his monthly report, Questions, Move to accept.
- E. Move to accept the disbursements from the various Township accounts for the month of December.

DISCUSSION ITEMS

- F. Discuss Zoning Hearing Board Cases for January.

PUBLIC COMMENT - ITEMS NOT ON AGENDA

ACTION ITEMS

- H. Consider action on Ordinance Revising Recommended Invasive Species List Chapter 212.
- I. Consider action on Ordinance Establishing Meeting Dates for 2019.
- J. Consider action on Ordinance Authorizing Installment Payments for Bauman Drive Sewer Connection Fees.
- K. Consider action on Resolution of Final Plan Approval for 122 Jackson Avenue Land Development.

- M. Consider motion to approve amended Final Plan of Washington Manor, conditioned upon the compliance with Township Engineer's letter of January 3, 2019.
- Mc. Consider action on Resolution Approving a Retirement Agreement for Ralph W. Benson III as Chief of Police in the Upper Dublin Township Police Department.
- N. Consider motion to Authorize Funding for Delaware Drive Bridge Local Match commitment in Construction Phase for Municipal Retro-Reimbursement Program.
- O. Consider Resolution of Authorization for PennDOT TE-160 Resolution and Form Approval to Apply for Traffic Signal on Commerce Drive at Zip Ramp/Shared Driveway.
- P. Consider Resolution for Limekiln Pike/Susquehanna Road Intersections Green Light Go Application to Commit 20% Local Match not to exceed \$80,000.
- S. Call for Nominations, Chairman of the Vacancy Board. The President of the Board of Commissioners will call for nominations, followed by a roll call vote for a term to expire December 31, 2019.

**NEXT MEETING: PUBLIC HEARING AND MEETING ON JANUARY 22, 2019 AND
STATED MEETING ON FEBRUARY 12, 2019**

ADJOURN TO EXECUTIVE SESSION TO DISCUSS LAND ACQUISITION

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Hearing

Agenda Section:

Subject:

CONDITIONAL USE HEARING: 1530 E. Butler Pike

Suggested Action:

Attachments:

[Exhibits-CU-2282-20190108-1530EButler.pdf](#)

[T1-NoticeAmblerGazette.pdf](#)

[T2-Notice.pdf](#)

[T3-CU2282-Application.pdf](#)

[T4-CU2282-BartonMemo.pdf](#)

[T5-YanoffCorrespondence.pdf](#)

[T6-FountainMemo.pdf](#)

[T7-MCPC-20181017.pdf](#)

[T8-FountainQuestions-20181113.pdf](#)

[T9-EmailGillaspy.pdf](#)

[T10-BartonEmail.pdf](#)

[T11-SitePlan.pdf](#)

Upper Dublin Township Exhibit List – CU 2282 – 1530 E Butler Pike

G

NOTICE OF PUBLIC HEARING UPPER DUBLIN TOWNSHIP

The Board of Commissioners of Upper Dublin Township will hold the following public hearing on Tuesday, January 8, 2019 beginning at 6:30 PM at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, PA 19034:

Application #2282: *Omar Zlam and Nesrine Alasha-Zlam of 5 Bittersweet Drive, West Chester, PA 19382, for the property at 1530 E. Butler Pike, request conditional use approval under Zoning Code Section 255-18.A and B to subdivide the property into two lots to be accessed by a private street. The property has an area of 2.63 acres and is zoned A – Residential. The general requirements for conditional use approval are contained in Zoning Code Section 255-194 and 195.*

All residents of Upper Dublin Township interested in the above application may appear and be heard. If you are a person with a disability and wish to attend the hearing scheduled for this date and require an auxiliary aid, service or other accommodation to participate in the proceedings, phone (215) 643-1600 to discuss how Upper Dublin Township may best accommodate your needs.

BOARD OF COMMISSIONERS OF UPPER DUBLIN TOWNSHIP

BY: Paul A. Leonard
Township Manager

Advertisement: December 23 and 30, 2018 - The Ambler Gazette

NOTICE OF PUBLIC HEARING CHANGE OF DATE UPPER DUBLIN TOWNSHIP

The Board of Commissioners of Upper Dublin Township will hold the following public hearing on Tuesday, January 8, 2019 beginning at 6:30 PM at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, PA 19034:

Application #2282: *Omar Zlam and Nesrine Alasha-Zlam of 5 Bittersweet Drive, West Chester, PA 19382*, for the property at 1530 E. Butler Pike, request conditional use approval under Zoning Code Section 255-18.A and B to subdivide the property into two lots to be accessed by a private street. The property has an area of 2.63 acres and is zoned A – Residential. The general requirements for conditional use approval are contained in Zoning Code Section 255-194 and 195.

This hearing was previously scheduled for Tuesday, November 13, 2018. All residents of Upper Dublin Township interested in the above application may appear and be heard. If you are a person with a disability and wish to attend the hearing scheduled for this date and require an auxiliary aid, service or other accommodation to participate in the proceedings, phone (215) 643-1600 to discuss how Upper Dublin Township may best accommodate your needs.

BOARD OF COMMISSIONERS OF UPPER DUBLIN TOWNSHIP

BY: Paul A. Leonard
Township Manager

UPPER DUBLIN TOWNSHIP, 801 LOCH ALSH AVENUE, FORT WASHINGTON PA 19034-1697
215-643-1600

APPLICATION FOR CONDITIONAL USE

Application No. 2282 Date Hearing Advertised 11-13-18 1-8-19
Date 9-24-18 Fee Paid _____
Escrow Fee Paid _____

I/We, Omar Zlam and Alasha-Zlam Nesrine

of 5 Bittersweet Dr, West Chester, PA 19382

(mailing address)

make the following Application for a Conditional Use Permit; in accordance with:
Article III, Section 255, Subsection 18, Paragraph A/B, of
the Zoning Ordinance.

The description of the property involved in this appeal is as follows:

Location: 1530 E. Butler Pike, Ambler, PA 19002

Parcel No.: 54-00-03274-00-2

Block/Unit No.: 004/14

Lot Size: 2.63 A

Present Use: Residential- vacant

Zoning District A Res

I/We believe that the Board Of Commissioners should approve this request because (include
reasons both with respect to the law and fact for granting the conditional Use Permit):

1. Applicant proposes to subdivide the property into two (2) lots.
2. The proposed lots satisfy the criteria of Section 255-18 and 255-194/195 for conditional use.

Has any previous Application for Conditional Use Permit been filed in connection with these
premises? Yes No

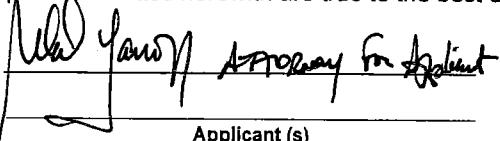
What is the applicant's interest in the affected premises? Owner

(owner or lessee)

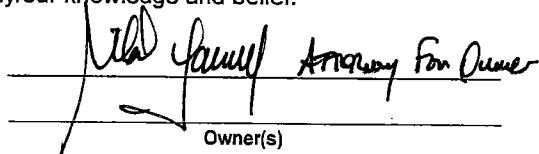
*(If neither owner nor lessee, attach proof of authority or have owner join in this
Application.)*

What is the approximate cost of the work involved? \$ _____

I/We hereby certify that all of the above statements and statements contained in any papers or
plans submitted herewith are true to the best of my/our knowledge and belief.



Applicant(s)



Owner(s)

Name and address of attorney:

Michael Yanoff, Esquire

101 Greenwood Ave. 5th Floor Jenkintown, PA 19046

See Other Side

NOTE: This application must be filled out in five (5) copies, all copies signed by owner, and filed with the Zoning Officer. Twenty-one (21) copies of the plan of real estate affected showing the location and size of the lot, location and dimensions of improvements now erected and proposed, parking spaces, all dimensional requirements of the Zoning Ordinance, the building envelope (if applicable), rights of way and easements, together with any other information required by the Board of Commissioners. The plan must be prepared and sealed by a Registered Land Surveyor, or a Professional Engineer. If more space is required, attach a separate sheet to each copy of the application and make specific reference to the question being answered.

Following commencement of hearings, and until final decision on a conditional use application, neither any Board member nor the hearing officer shall communicate, directly or indirectly, with any party or his representatives in connection with any issue involved, nor shall any party or his representative communicate with any Board member or the hearing officer, except upon notice and opportunity for all parties and all Board members to participate. The Board of Commissioners shall not take notice of any communication, reports, memoranda, or other materials presented after commencement of the hearings, except advice from their solicitor, unless the parties are afforded an opportunity to contest the material so noticed and shall not inspect the site or its surroundings after the commencement of hearings with any party or his representative unless all parties and all Board members are given an opportunity to be present. Communication with any Board member by an applicant or an applicant's representative in violation of the restrictions of this paragraph shall be the basis for dismissing the conditional use application (Township Code, Sec. 255-191)..

DO NOT WRITE IN THIS SPACE

Date: _____ Application Granted _____ Application Denied _____

The following special conditions are imposed:

By Order

President

Township Secretary

Upper Dublin Township Community Planning and Zoning

To: Board of Commissioners, Planning Commission, Paul Leonard, David Brooman, Esq., Tom Fountain, Montgomery County Planning Commission, Nearby property owners

From: Richard D. Barton, Community Planner and Zoning Officer 

Date: September 27, 2018

Subject: Conditional use application # 2282 for **1530 E. Butler Pike**

Omar Zlam and Nesrine Alasha-Zlam are owners of a rear lot located at 1530 E. Butler Pike, zoned A-Residential. The 2.63 acre property, now vacant, once was the location of a single detached home.

The applicant proposes to subdivide the property into two lots, with access provided by an improved private driveway. The existing and proposed conditions are illustrated on a concept plan by Woodrow and Associates, dated 7/19/18. Zoning Code Section 255-18, Access to public and private streets, lists conditions under subsection B which govern the construction of dwellings on private streets, and the general standards for conditional use approval are detailed in Sections 255-194 and 195.

The conditional use application for 1530 E. Butler Pike will be reviewed during the following public meetings at the Township Building, 801 Loch Alsh Avenue, Fort Washington:

- Planning Commission – Wednesday, October 17, 2018 at 7:00 PM
- Board of Commissioners public hearing – Tuesday, November 13, 2018 at 6:30 PM

C: Omar Zlam and Nesrine Alasha-Zlam
5 Bittersweet Drive
West Chester, PA 19025

Michael Yanoff, Esq.
101 Greenwood Avenue, 5th floor
Jenkintown, PA 19046

FRIEDMAN // SCHUMAN

Attorneys at Law • A Professional Corporation

MICHAEL YANOFF
Direct Dial: (215) 690-3833
MYanoff@fsalaw.com
www.fsalaw.com

Main Office
101 Greenwood Avenue, Fifth Floor
Jenkintown, PA 19046
Phone: (215) 635-7200
Fax: (215) 635-7212

October 29, 2018

VIA ELECTRONIC MAIL

UPPER DUBLIN TOWNSHIP BOARD OF COMMISSIONERS

Paul A. Leonard, Township Manager
Upper Dublin Township
801 Loch Alsh Avenue
Ft. Washington, PA 19034

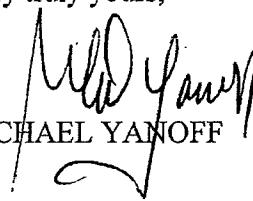
Re: Omar Zlam-Conditional Use Application Hearing for 1530 E. Butler Pike

Dear Paul:

As you know, this office represents Omar Zlam with reference to the above matter. On Mr. Zlam's behalf, we request that the Conditional use hearing scheduled for November 13, 2018 be postponed for thirty (30) days.

Please advise if this request has been granted. Thank you for your cooperation.

Very truly yours,


MICHAEL YANOFF

MY

cc: Richard D. Barton
Client
Tim Woodrow

Barton, Rick

From: Barton, Rick
Sent: Thursday, November 01, 2018 10:56 AM
To: Michael Yanoff, Esq.
Cc: Leonard, Paul
Subject: Omar Zlam - Conditional Use application for 1530 E. Butler Pike

Importance: High

Hello Mike,

We are in receipt of your request dated October 29, 2018 to postpone the conditional use hearing scheduled for November 13, 2018 for 30 days. The Township is agreeable to postponing the hearing, though we recommend a new hearing date of January 8, 2019 due to holiday schedules.

Would you and your client agree to a hearing date of Tuesday, January 8, 2019 at 6:30 pm?

Sincerely,

Richard D. Barton, AICP
Community Planner / Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

rbarton@upperdublin.net
(215) 643-1600, ext. 3213

Barton, Rick

From: Michael Yanoff, Esq. <MYanoff@fsalaw.com>
Sent: Thursday, November 01, 2018 10:32 PM
To: Barton, Rick
Cc: omar.zlam@yahoo.com; 'Tim Woodrow'
Subject: CU Hearing

Rick:

We are ok with the January date.

Michael Yanoff, Esq.

Direct 215-690-3833 | Fax 215-635-7212

FRIEDMAN SCHUMAN
Attorneys at Law

101 Greenwood Avenue, 5th Floor
Jenkintown, PA 19046
[e-mail](#) | [v-card](#) | [bio](#) | [website](#)

Please consider the environment before printing this e-mail.



MILLION DOLLAR ADVOCATES FORUM



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Memo

To: Rick Barton
From: Tom Fountain, P.E.
CC:
Date: October 3, 2018
Re: **Omar Zlam-Conditional Use application**

Rick,
I have reviewed the application for Conditional Use approval for Omar Zlam, Application #2282, and I have the following comments:

1. This application indicates that 6 dwellings will take access from the private road, the ordinance only allows 5 dwellings to take access from a private road. A variance would be required to allow the plan to be further processed.

Assuming a variance might be obtained by the applicant, the following concerns also need to be addressed.

2. The applicant needs to indicate the proper installation of public sewer and water service, in a manner which will not infringe on other existing utilities, or the rights of the other private driveway users to ingress and egress of their properties.
3. There is no indication what the lot size would be for Lot 1 or Lot 2, so compliance with the lot size requirements of 255-18 cannot be determined. Proposed Lot 2 would be a "rear lot" and size minimums are increased for rear lots.
4. All lot owners that are provided access from the private drive must agree to share in the costs of driveway/roadway upgrades, as may be required by the Township, in perpetuity.
5. The end of the road is effectively a cul-de-sac, and requires turning circle improvements to accommodate EMS vehicles, delivery trucks, public works, etc. The area for the cul-de-sac will impact the lot area.

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

October 17, 2018

Ms. Jesse Conte, Administrative Assistant
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Re: MCPC #18-0233-001
Plan Name: 1530 E Butler Pike
Situate: E Butler Pike/Stout Road
(2 lots/2 du on 2.63 acres)
Upper Dublin Township

Dear Ms. Conte:

We have reviewed the above-referenced conditional use application as you requested on September 27, 2018. We forward this letter as a report of our review.

BACKGROUND

The applicants, Omar Zlam and Nesrine Alasha-Zlam, propose to subdivide a 2.63 acre property zoned A-Residential into two lots with access provided by an improved driveway. The property is currently vacant, but was once the location of a single detached home. The applicants have applied for conditional use approval as detailed in Sections 255-18 and 255-194/195 of the Upper Dublin Township zoning code. Section 255-18 details requirements for access to public and private streets, while general standards for conditional use approval are detailed in Sections 255-194/195.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal, however, in the course of our review we have identified the following issues that the applicant and Upper Dublin Township may wish to consider prior to conditional use approval. Our comments are as follows:



REVIEW COMMENTS

PLAN CONTENTS

The plan submitted by the applicant does not show the entire area of Lots 1 and 2. Without more complete plans, it is difficult to assess whether or not the submission is consistent with the planning objectives for Upper Dublin Township. We encourage the applicant to include additional documentation in future submissions to demonstrate compliance with the Upper Dublin Zoning Code.

NUMBER OF DRIVEWAYS

The applicant has proposed adding an additional driveway to serve the proposed Lot 2. This additional driveway results in a total of six dwellings being served by the same private street. According to §255-18.(3), "no more than five dwelling houses may be served by the private street." We encourage the applicant to consider alternative designs that minimize the number of dwellings served by the private road.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal, but we believe that our suggested revisions will better achieve the Upper Dublin Township planning objectives for residential development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

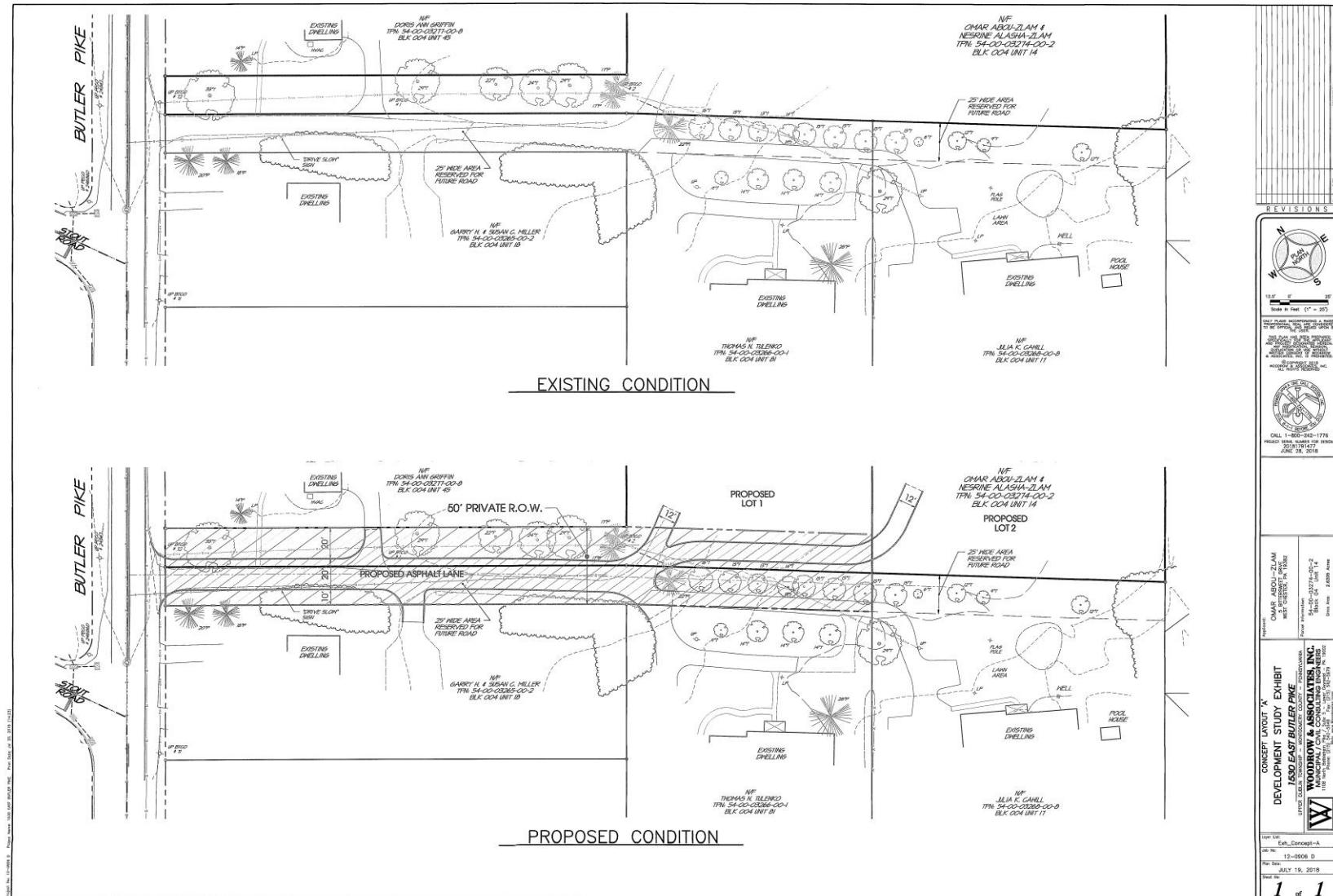
Sincerely,



Julia Detwiler, Community Planner
jdetwiler@montcopa.org
610-278-3748

c: Omar Zlam and Nesrine Alasha-Zlam, Applicants
Michael Yanoff, Applicant's Representative
Richard Barton, Zoning Officer
Paul A. Leonard, Township Manager
Michael J. Cover, Chair, Township Planning Commission

Attachments: Attachment A – Reduced Site Plan



UPPER DUBLIN TOWNSHIP
CONDITIONAL USE HEARING – NOVEMBER 13, 2018
OMAR ZLAM REQUEST FOR DWELLINGS ON PRIVATE STREET
QUESTIONS FOR TOM FOUNTAIN-TOWNSHIP ENGINEER

Have you reviewed the plan prepared for Omar Zlam, depicted as “Concept Layout ‘A’”, prepared by Woodrow & Associates, dated July 19, 2018?

Yes

In your opinion, does the plan comply with Township ordinances?

No

What specific Ordinances does the plan fail to comply with?

Chapter 255-18.B(3) describes that a maximum of 5 dwellings may be served by a private street. This existing private street already serves 4 dwellings, and the applicant intends to construct a 5th and 6th dwelling served by the private street. The 6th dwelling does not comply.

Also, the plan does not indicate the lot sizes proposed by the applicant, therefore, the plan does not appear to meet the lot area requirements of 255-18.B(1) that requires a minimum lot size of 150% of the underlying Zoning standards.

In your opinion, is a Zoning Variance required to obtain permission to construct a 6th dwelling off this private street?

Yes. The Ordinance uses the word “served by” to measure the quantity of lots or dwellings accessing this street. The street is actually constructed on and within the Miller lot, so it is clear that the lot, and anything within the lot, including the dwelling, are “served by” the street.

Any other Ordinances that do not comply?

The existing street has access to Butler Pike. In this area of Butler Pike, the speed limit is 35 MPH, which requires sight distances of 440 feet looking left, and 350 feet looking right. At this location, sight distance is less than 100 feet to the left, which indicates that an additional residence coming from this street will result in additional cars trying to enter Butler Pike with less than optimal sight distance conditions.

Does the location of Stout Road, across the street from this location, cause any concern?

Yes. Stout Road is a secondary street that intersects Butler Pike 80 feet south of this street. Township standards require that roads which are separated by less than 200 feet on opposite sides of the road, be made to line up with each other, to form a regular intersection. This can be accomplished at this location.

If Stout Road is not made to line up with the existing street, then residents exiting from the private street have to make driving decisions with conflicting turning movements, in multiple directions, at an intersection with already-less-than-optimal sight distance to the left.

Does this proposed street require the agreement of other property owners in this area?

Yes, the owner of the Miller lot, at the corner of Butler Pike and the private street, would need to agree to the improvement of the street on their property. That agreement is not provided to the Township yet.

Does the plan indicate how utilities will be provided to these lots?

No, although the Township assumes there is an existing water and sewer line that extends from Butler Pike to the existing lot that had a prior dwelling on it. This proposal would require that the applicant find space within the street for two additional utility lines, for a new water and sewer connection. That information is important to determining if the project can be constructed with two dwellings.

From: Thomas Gillaspy tomgillaspy@me.com
Subject: 1530 E Butler Pk
Date: January 24, 2017 at 1:20 PM
To: Richard D Barton rbarton@upperdublin.net

RE: #2213; Omar Zlam

Mr. Barton,

I will probably be unavailable to attend the February, 2017 and March, 2017 zoning hearing meetings regarding Omar Zlam's proposal to subdivide the property at 1530 East Butler Pike. Please forward this email to the appropriate zoning officers, and staff.

In preparation for this proposed subdivision, heavy equipment was brought in, and the entire wooded lot was clear-cut...all trees, removed, all stumps ground. I would like some assurance that our, and my neighbors yards and basements will not be effected by the additional run-off from this construction and modification. Our 40' of frontage is down-hill, and East of Omar's.

By my count, there would be 3-existing and 2-proposed single houses utilizing the single driveway to Butler Pike? That's 5-houses; where is all the water, sewer, gas, electric, cable TV, trash cans, and yard waste going to go? I would like to understand more regarding this issue.

Would the owners of the two homes in this proposed subdivision be required to live in the property? Could these homes be, or become rental properties?

I wish all the best to the Zlam family in their effort to build and move into this wonderful neighborhood, but feel that more information is needed, prior to my full support or objection to this project.

Feel free to contact me with questions or comments. I look forward to more information,

Thank you,

Tom & Grace Gillaspy
6 Willet Dr.
Maple Glen, PA 19002

tomgillaspy@me.com
Cell: (267) 800-6902

Barton, Rick

From: Barton, Rick
Sent: Friday, October 12, 2018 3:20 PM
To: 'Tim Woodrow'; Michael Yanoff, Esq.; Fountain, Tom
Cc: Gilbert High; omar.zlam@yahoo.com
Subject: Zlam conditional use and 1526 E. Butler Pike, Miller residence
Attachments: 1526E.ButlerPike.porch&garage.2018.pdf

Tim,

Lot #6 is the Miller residence at 1526 E. Butler Pike. On 7/23/18, the Millers obtained relief from the Zoning Hearing Board to construct an attached enclosed porch and garage at the back of their home. A copy of the site plan from the Zoning Board application is attached. Building permits were issued on 10/1/18 for the work.

From the site plan, you'll see that the only possible access to the new garage is from the private driveway, so I believe this lot is dependent upon the private driveway/street for access. We can discuss this further during the Planning Commission meeting.

Rick

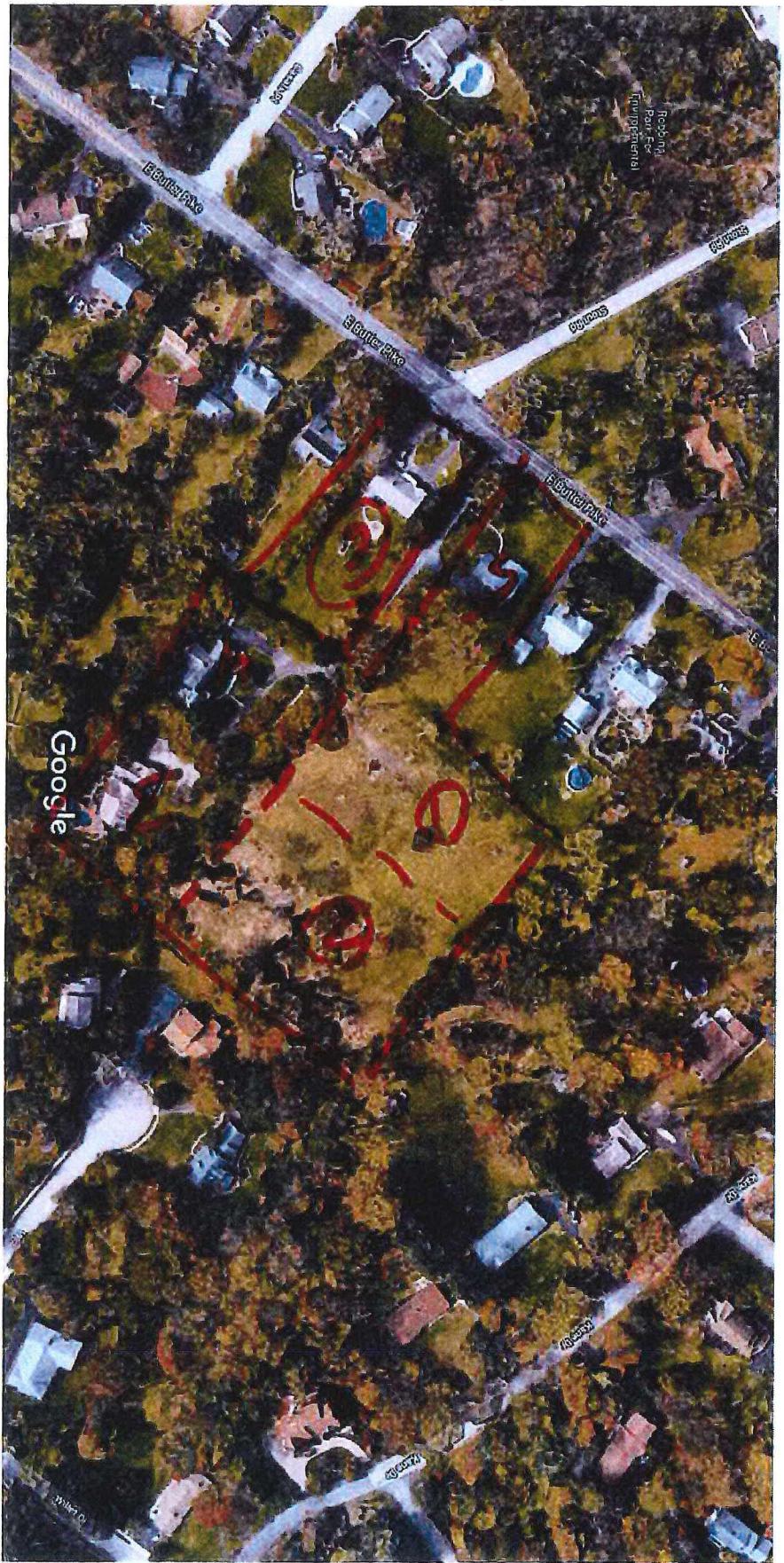
Richard D. Barton, AICP
Community Planner / Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

rbarton@upperdublin.net
(215) 643-1600, ext. 3213

From: Tim Woodrow [mailto:twooodrow@woodrowinc.com]
Sent: Thursday, October 11, 2018 8:20 AM
To: Michael Yanoff, Esq. <MYanoff@fsalaw.com>; Barton, Rick <rbarton@upperdublin.net>
Cc: Gilbert High <GHigh@highswartz.com>; omar.zlam@yahoo.com
Subject: RE: Zlam conditional use application, review

Rick, see attached. No. 6 fronts on Butler and has a circular driveway to Butler. The access he takes off the common drive is just for convenience to get to his back yard and I believe a new detached garage???

Tim



Google Maps

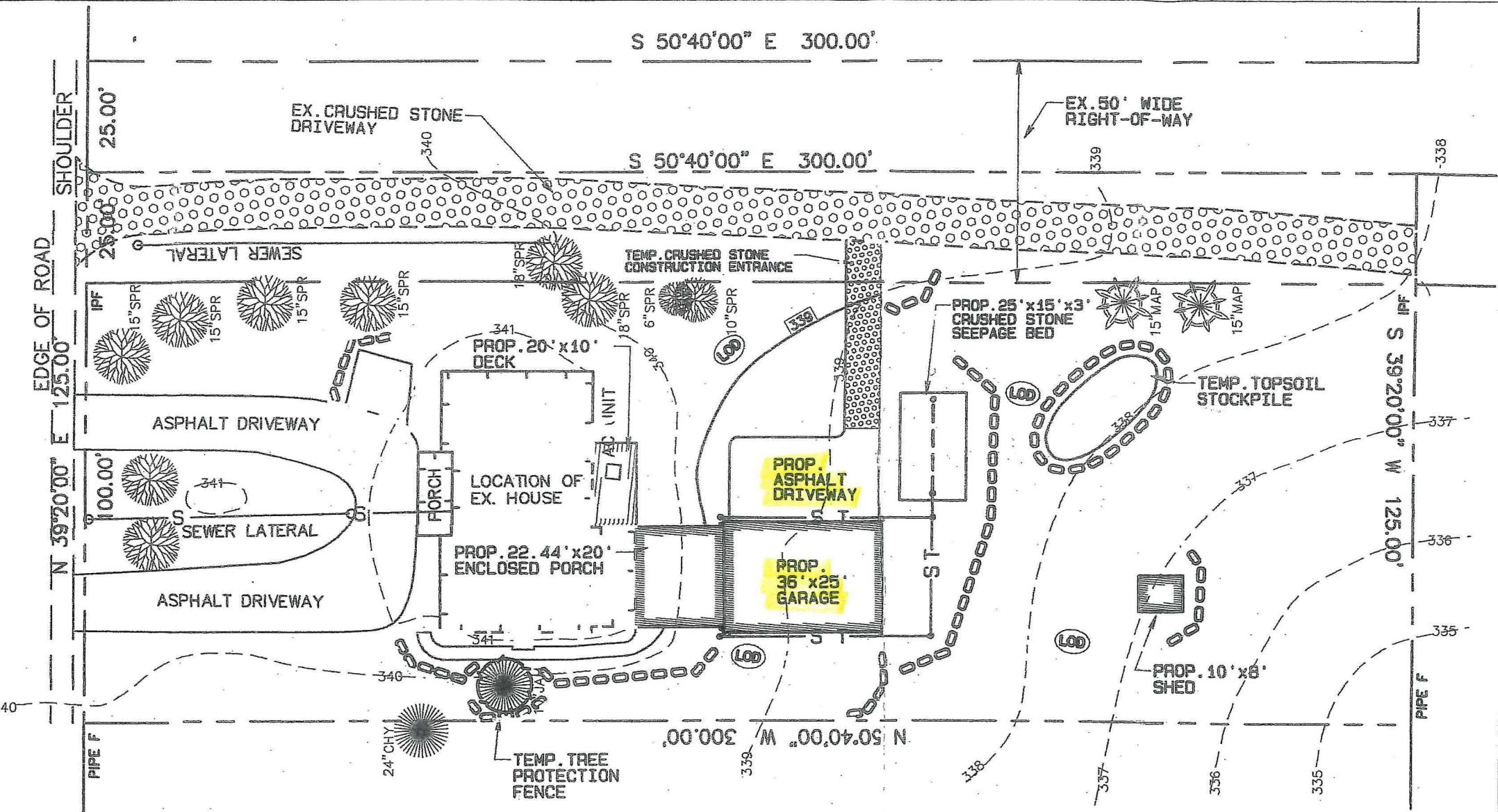
Imagery ©2018 Google, Map data ©2018 Google

100 ft

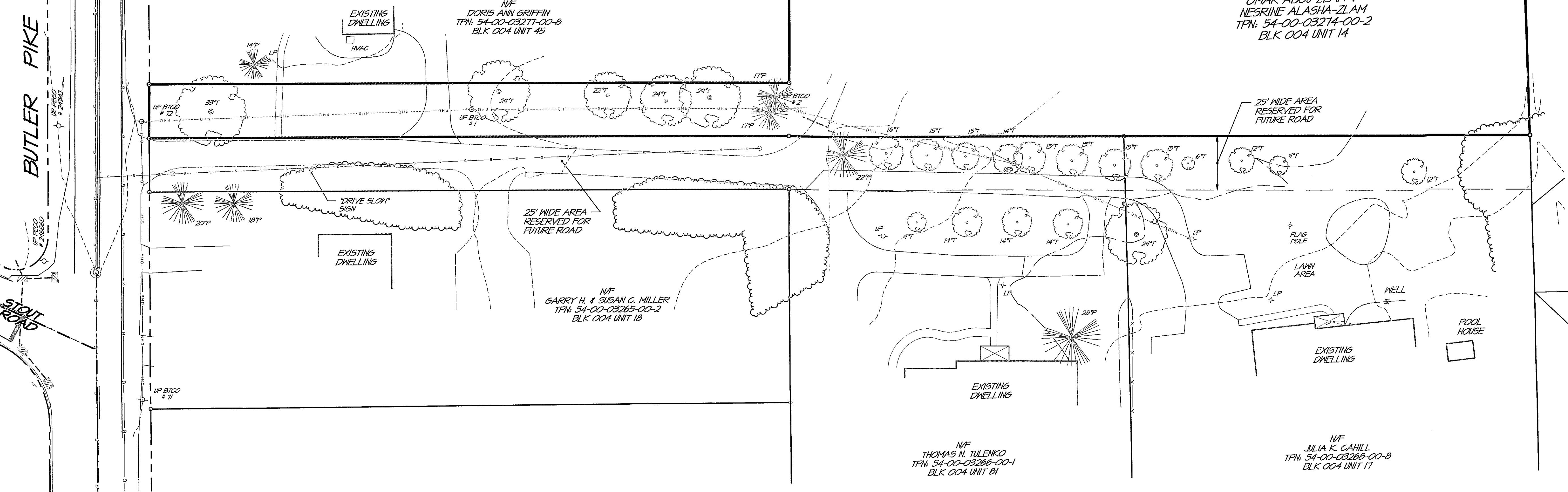
1526 E. BUTLER PIKE



BUTLER PIKE



PROPOSED EROSION & SEDIMENTATION CONTROL PLAN



Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Hearing

Agenda Section:

Subject:

Public Hearing on Ordinance to revise SALDO Recommended Species List.

Suggested Action:

Attachments:

[Exhibits-Ordinance-SALDO-Plants-20190108.pdf](#)

[T1-Notice-OrdinanceHearingJan2019-Invasives.pdf](#)

[T2-BartonMemo-OrdinancePlantList-20181130.pdf](#)

[T3-1E55245-OrdinanceModifyingListRecommendedPlants-Clean.pdf](#)

[T4-MCPC-ReviewPlantList-20181228.pdf](#)

Upper Dublin Township Exhibit List –

Public Hearing on SALDO Ordinance Revision to Recommended Species List

HEARING NOTICE

The Board of Commissioners of Upper Dublin Township will hold a public hearing on Tuesday, January 8, 2018 at 6:45 PM and the at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, PA 19034 on the following proposed ordinance:

AN ORDINANCE To Amend The Code Of The Township Of Upper Dublin, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, By Removing Certain Invasive Species From The Recommended Plant List And Revising Reference To Other Plant Types.

The Board of Commissioners of Upper Dublin Township further announce that they will vote on this proposed ordinance at their regular meeting of Tuesday, January 8, 2018 at 7:00 PM at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, Pennsylvania. A copy of the full text of the proposed ordinance may be examined free of charge at the information desk in the Township Building during regular business hours from 8:30 a.m. to 5:00 p.m. Monday through Friday.

The public is welcome to attend. If you have a disability and require auxiliary aid, service or other accommodations to participate in the proceedings, please contact Deb Ritter at (215) 643-1600, ext. 3220 to discuss how the Township can accommodate your needs.

Paul A. Leonard
Township Manager

Advertisement Dates: December 23, 2018 and December 30, 2018 – The Ambler Gazette

(H)

COMMISSIONERS OF UPPER DUBLIN TOWNSHIP COMMUNITY PLANNING AND ZONING

To: Planning Commission members, Paul Leonard, Gilbert High, Tom Fountain, P.E., Cheryl Knight (EPAB), Steven Stone (STC), Rick Collier, MCPC

From: Richard D. Barton, Community Planner and Zoning Officer *RB*

Date: November 30, 2018

Subject: Amendments to Section 212-32, Landscaping, Plant Lists
UD #18-08

The Township has been working on extensive revisions to Chapter 212 – Subdivision and Land Development, Section 212-32, Landscaping. One element consists of amendments to the recommended plant lists. A proposed ordinance is attached for your review.

The ordinance amendment will be reviewed during the following public meetings at the Township Building, 801 Loch Alsh Avenue, Fort Washington:

- Tuesday, December 4 at 7:00 pm - Environmental Protection Advisory Board
- Tuesday, December 18 at 7:00 pm - Planning Commission
- Thursday, December 20 at 3:30 pm – Shade Tree Commission
- Tuesday, January 8, 2019 at 6:45 pm – Board of Commissioners public hearing

AN ORDINANCE

NO. _____

AN ORDINANCE To Amend The Code Of The Township Of Upper Dublin, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, By Removing Certain Invasive Species From The Recommended Plant List And Revising Reference To Other Plant Types.

The Board of Commissioners of the Township of Upper Dublin hereby ordains:

Section 1. The Code of Upper Dublin Township, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, sub-section I, Recommended Plant List, shall be revised by removing the following plant types:

§ 212-32. Landscaping

I. Recommended Plant List.

● * * * * *

(1) Shade/Canopy Trees: minimum two and one half (2 ½) inches caliper*, 12 to 14 feet high, eight feet minimum spread, clear trunk to seven feet above the ground and full branching structure.

● * * * * *

~~Phelloendron amurense—Amur Corktree~~

● * * * * *

(3) Flowering understory trees: minimum eight feet in height, five-foot minimum spread, symmetrically branched to within four feet from the ground.

● * * * * *

~~Pyrus calleryana—Pear (disease resistant varieties)~~

● * * * * *

●

(4) Deciduous Shrubs: thirty-inch minimum height, twenty-four-inch minimum spread and symmetrically branched to the ground.

● * * * * *

Euonymus alatus—***Winged Euonymus***

● * * * * *

(6) Groundcover Plants.

* * * * *

(b) Herbaceous Plants – heavily rooted plants in number 2 containers planted a minimum of 18 inches on center:

* * * * *

Hedera helix—***English Ivy***

* * * * *

Section 2. The Code of Upper Dublin Township, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, sub-section I, Recommended Plant List, shall be revised to amend reference to certain plant types as set forth below:

§ 212-32. Landscaping

I. Recommended Plant List.

* * * * *

(4) Deciduous Shrubs: thirty-inch minimum height, twenty-four-inch minimum spread and symmetrically branched to the ground.

● * * * * *

Spiraea (species) – **Spiraea (except spiraea japonica)**

* * * * *

(5) Evergreen Shrubs: twenty-four-inch minimum height, eighteen-inch minimum spread and symmetrically branched to the ground.

Berberis (species) – Barberry (except berberis thunbergii and
bergeris vulgaris)

* * * * *

(6) Groundcover Plants.

(a) Shrubs – heavily rooted plants in two gallon containers planted
a maximum of 36 inches on center

Calluna vulgaris – Scotch Heather

* * * * *

Section 3. Nothing in this Ordinance or in Chapter 212 of the Code of the Township of Upper Dublin, as hereby amended, shall be construed to affect any suit or proceedings in any Court, any rights acquired or liability incurred, any permit issued, or any cause or causes of action existing under the said Chapter 212 prior to the adoption of this amendment.

Section 4. The provisions of this Ordinance are severable, and if any section, sentence, clause, part, or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of this court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this ordinance. It is hereby declared to be the intent of the Board that this ordinance would have been adopted if such illegal, invalid, or unconstitutional section, sentence, clause, part, or provision had not been included herein.

Section 5. This Ordinance shall take affect and be in force from and after its approval as required by law.

Enacted by the Board of Commissioners of Upper Dublin Township this _____ day of
, 2018.

BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF UPPER DUBLIN

Ira S. Tackel, President

ATTEST:

Paul A. Leonard, Secretary/Township Manager

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

December 28, 2018

Mr. Richard Barton, Community Planner/Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, Pennsylvania 19034

Re: MCPC #18-0296-001
Plan Name: Amendments to Landscaping, Plant List
Upper Dublin Township

Dear Mr. Barton:

We have reviewed the above-referenced zoning text amendment in accordance with Section 609 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on November 30, 2018. We forward this letter as a report of our review.

BACKGROUND

The applicant, Upper Dublin Township, proposes to amend their recommended plant list in their Subdivision and Land Development Ordinance. The existing recommended plant list contains species that are known to be invasive in southeastern Pennsylvania. The amended recommended plant list does not contain invasive species and instead provides specifications for the size, characteristics, and spacing of the various types of plants for use in the Township.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) supports the applicant's proposal without comment as we have found it to be generally consistent with the Upper Dublin Comprehensive Plan and goals for development. The revisions to the recommended plant list will lead to a healthier and more diverse ecosystem in Upper Dublin Township and reduce the prevalence of invasive species in the area.

CONCLUSION

We wish to reiterate that MCPC supports the applicant's proposal and we believe it will help achieve the Upper Dublin Township planning objectives for development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body adopt this proposed zoning ordinance amendment, Section 609 of the Municipalities Planning Code requires that we be sent an official copy within 30 days.

Sincerely,



Julia Detwiler, Community Planner

JDetwiler@montcopa.org - 610-278-3748

c: Paul A. Leonard, Township Manager
Michael J. Cover, Chair, Township Planning Commission

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Presentation

Agenda Section:

Subject:

Recognition of Ryan Tucker, Troop 3 (Ambler), for the completion of his Eagle Scout Project in Rose Valley Preserve.

Suggested Action:

Attachments:

[TuckerEagleScoutProject.pdf](#)

The Board of Commissioners Recognizes

Eagle Scout Ryan Tucker

For his outstanding and dedicated management of the Rose Valley Preserve Reforestation Project. He and his team of scouts planted over 150 trees.

THIS CERTIFICATE PRESENTED TO

JEFFREY B. ALBERT

IN GRATEFUL APPRECIATION FOR EIGHT
YEARS OF DEDICATED SERVICE TO THE COMMUNITY
AS A MEMBER AND CO-CHAIRMAN OF THE UPPER DUBLIN
TOWNSHIP PLANNING COMMISSION.

AS A LONGTIME RESIDENT OF THIS COMMUNITY,
YOU GENEROUSLY SHARED YOUR WISDOM AND
PARTICIPATED IN THE FORMULATION OF THE
COMPREHENSIVE PLAN.

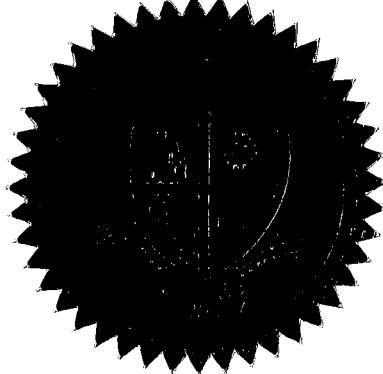
YOUR CONTRIBUTIONS TO OUR TOWNSHIP AND ITS
RESIDENTS ARE SIGNIFICANT AND MOST
DESERVING OF RECOGNITION.

*Presented by the Board of Commissioners
This 8th day of January 2019*

*Rebecca A. Gushue
Robert H. McGuckin
Meredith L. Ferleger*

*Liz Ferry
Gary V. Scarpello
Ronald P. Feldman*

Ira S. Tackel, President



Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Minutes

Agenda Section:

Subject:

Move to accept the minutes of December's Stated and Budget Meetings of December 11, 2018 and the continued Stated Meeting held on December 18, 2018 without reading.

Suggested Action:

Attachments:

[MinutesBOC-Budget-20181211.pdf](#)

[MinutesBOC-State-20181211.pdf](#)

[MinutesBOC-State-20181218.pdf](#)

A Special Budget Meeting of the Board of Commissioners of Upper Dublin Township was held on Tuesday, December 11, 2018, at 6:45 P.M., in the Township Building, Ira Tackel presiding.

In attendance were Commissioners Ira Tackel, Liz Ferry, Robert McGuckin, Gary Scarpello, and Meredith Ferleger. Also present were Paul Leonard, Township Manager; and Jonathan Bleemer, Finance Director and Assistant Manager. Absent were commissioners Rebecca Gushue and Ronald Feldman.

PLEDGE OF ALLEGIANCE:

Mr. Tackel asked all present to pledge allegiance to the flag.

TAB G – MOTION TO ADOPT RESOLUTION TO ESTABLISH 2019 BUDGET:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to adopt Resolution No. 18-2315 establishing the budget for fiscal year 2019.

Mr. Leonard noted that this budget has been subject to three separate hearings including an all-day hearing. The most significant difference between the proposed budget and the one being presented today is the tax increase. The initial tax increase was proposed to be 2.65% and now it is 1.25%.

VOTE ON MOTION

ALL YES

MOTION CARRIED

TAB H – MOTION TO ADOPT 2019 BUDGET ORDINANCE AND APPROPRIATION:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to adopt Ordinance No. 18-1345 which is the annual budget of the Township of Upper Dublin for the year 2019 as follows:

SUMMARY OF ALL ESTIMATED RECEIPTS

Receipts from Current Tax Levy	13,189,951
Receipts from Taxes of Prior Years	55,000
Local Enabling Taxes	9,725,000
Other Revenues and Receipts	9,463,754
TOTAL ESTIMATED RECEIPTS	32,433,705

SUMMARY OF ALL APPROPRIATIONS

GENERAL GOVERNMENT

Administration and Finance	1,952,520
Treasurer and Tax Collector	19,665
Municipal Buildings	434,633
Economic Development	230,313
TOTAL	2,637,131

PROTECTION TO PERSON AND PROPERTY

Police	7,742,684
Fire	775,746
Emergency Services	279,678
TOTAL	8,798,108

LIBRARY	1,295,362	
SANITATION	2,495,810	
CODE ENFORCEMENT	967,327	
PUBLIC WORKS	4,006,322	
PARKS AND RECREATION	2,361,949	
DEBT SERVICE	3,792,470	
NON EXPENDABLE TRUSTS	1,300	
CAPITAL PROJECTS		
General Capital	5,638,032	
Stormwater Management Projects	-	
Fire Capital	321,645	
Open Space	105,000	
Economic Development	-	
TOTAL	6,064,677	
COMMUNITY CONTRIBUTIONS	13,250	
TOTAL APPROPRIATIONS	32,433,705	
VOTE ON MOTION	ALL YES	MOTION CARRIED

TAB I – MOTION TO ADOPT ORDINANCE TO ESTABLISH 2019 REAL ESTATE TAX MILLAGE:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to adopt Ordinance No. 18-1346 fixing the tax rate for the year 2019.

TAX RATE FOR GENERAL PURPOSES:

Tax rate for general purposes, the sum of 2.758 Mils.

TAX RATE FOR DEBT SERVICE:

Tax rate for debt service, the sum of 1.057 Mils

TAX RATE FOR FIRE PROTECTION:

Tax rate for fire protection, the sum of 0.611 Mils.

TAX RATE FOR PARKS AND RECREATION:

Tax rate for Parks and Recreation, the sum of 0.832 Mils.

TAX RATE FOR VOTER APPROVED OPEN SPACE DEBT:

Tax rate for voter approved open space debt, the sum of 0.08Mils.

TAX RATE FOR LIBRARY SERVICES:

Tax rate for Library Services, the sum of 0.508 Mils.

VOTE ON MOTION

ALL YES

MOTION CARRIED

ADJOURNMENT:

There being no more business to discuss, Mr. Tackel suggested a 5 minute break until the start of the Stated Meeting at 7:00 P.M.

Respectfully submitted,

Jesse Conte, Recording Secretary

ATTEST:

Ira Tackel, President

A Stated Meeting of the Board of Commissioners (BOC) of Upper Dublin Township (UDT) was held on Tuesday, December 11, 2018, at 7:00 P.M. in the Township Building, Ira Tackel presiding following a Budget Hearing held at 6:45 P.M.

In attendance were Commissioners Ira Tackel, Meredith Ferleger, Robert McGuckin, Liz Ferry, and Gary Scarpello. Commissioners Rebecca Gushue and Ronald Feldman were absent. Also present were Paul Leonard, Township Manager; Jonathan Bleemer, Finance Director and Assistant Manager; Richard Barton, Community Planner and Zoning Officer; Tom Fountain, Township Engineer; and Gilbert High, Township Solicitor.

PLEDGE OF ALLEGIANCE:

Mr. Tackel dispensed in reciting the pledge of allegiance to the flag as it was done earlier at the Budget Hearing.

CORRESPONDENCE AND ANNOUNCEMENTS:

Announcement:

Mr. Tackel announced The Board of Commissioners met in Executive Session on Monday, December 3, 2018 at 5:15 PM to discuss personnel matters.

Mr. Tackel announced that at the Board of Commissioners Stated Meeting on January 8, 2019, the Board will be appointing a member to the following Board:

- Vacancy Board – one term ending December 31, 2019

Applications must be submitted by December 14, 2018.

Applications should be made online at www.upperdublin.net/government/boards-commissions

Human Relations Commission Report (HRC):

Mr. Bleemer reported they welcomed two new members to the commission. The new members were briefed on what has been accomplished this last year and there was discussion on goals for the upcoming year. The next meeting will be January 17, 2019.

PRESENTATION:

Mr. Tackel commended Caleb Cho for the completion of his Eagle Scout project, which was a reforestation project at Pine Run Park.

COMMITTEE REPORTS:

Economic Development and Finance Committee (EDF):

Mr. McGuckin reported as follows:

They did not meet this month. The next meeting will be February 5, 2019.

Public Safety, Works and Services Committee (PSWS):

Mr. McGuckin reported as follows:

They did not meet this month. The next meeting will be February 5, 2019.

Planning, Parks and Library Committee (PPL):

Dr. Scarpello reported that they reviewed Mr. Dureka's presentation on the Twining Valley Golf Course. The next meeting will be February 26, 2019.

Municipal Authority Report: None

STANDARD BUSINESS:

Tab A – Move to Accept the Minutes of the November Meetings without reading:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to accept the Stated Meeting Minutes of November 13, 2018 and Budget Hearings of November 17, 2018 and November 27, 2018 without reading.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab B – Motion to Approve the Tax Collector's Report for the month of November 2018:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to accept the Tax Collector's Report for the month of November 2018.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab C – Call on Township Engineer for his Report:

Mr. Fountain submitted his written report for the month of November 2018 and highlighted the following:

Mr. Fountain: • Work has been slow due to weather.
 • Sandy Run Middle School initial planning review next Tuesday, December 18, 2018 at the Planning Commission meeting.

Tab D – Call on Township Manager for his Report:

Mr. Leonard submitted his written report for the month of November 2018, and highlighted the following:

Mr. Leonard: • Commissioner Scarpello and I attended a meeting with AQUA regarding the PFOS contamination. Subsequent to that meeting the Pennsylvania Department of Health released their initial results of their blood testing in Bucks County. To say that it is concerning would be putting it mildly. We continue to be in close contact with our state representatives regarding this issue. Several of our Township Residents have participated in Harrisburg at the Governors listening session. It was very closely covered in the Intelligencer. I would like to note that the coverage by the Intelligencer was, in my opinion, award winning coverage. I would encourage any residents concerned with this issue to look at that as a source as well.

- Leaf Collection is moving forward. We are running a little behind due to the early snow, but we are making up time.
- The township has completed the long traffic lines on the road. We did get a slow start due to weather, but it is now completed.
- The condition of South Limekiln Pike with the large trench left by AQUA has been a concern. They have gone back at our request and made some repairs. It is a PennDOT road and they will be out to pave in early spring.
- There is a lost dog in the township. We are hopeful the owner finds the dog. However the postings on Peco and Verizon poles are against regulation. We have politely asked the owner and their representatives to remove these signs.

Mr. McGuckin motioned, with Dr. Scarpello seconding, to accept the Manager's Report for the month of November 2018 without reading.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Tab E – Motion to accept the Disbursements from the Various Township Accounts for the Month of November 2018:

Ms. Ferleger motioned, with Dr. Scarpello seconding, to accept the disbursements from the various Township accounts in the amount of \$2,419,551.54 as follows:

Total of Proposed Disbursements	\$1,231,796.85
Estimated Payroll	\$945,000.00
Interim Check Run Expenses	\$242,754.69
Grand Total	\$2,419,551.54

VOTE ON MOTION

ALL YES

MOTION CARRIED

DISCUSSION ITEMS:

Tab F - Discuss Zoning Hearing Board (ZHB) Cases for December 2018:

Mr. Barton reviewed the cases for the December 17, 2018 Zoning Hearing Board:

#2283: Fox Hunt Farm, LLC of 1006 Belvoir Road, Plymouth Meeting, PA 19462 for the property located at 1537 Dillon Road, seeks the reversal of the determination of the Zoning Officer on September 5, 2018 to cease a current use on the property. In the alternative, a variance is requested to permit the activity of goat yoga on the property, subject to certain, reasonable limitations on this activity. The applicable Zoning Code references are Section 255-39.A.2 (Agriculture as a permitted use in Residential districts) and Section 255-26.0 (the keeping, breeding and management of livestock and poultry as an accessory use to Agriculture). The property is zoned A — Residential and has an area of 6.3 acres. This hearing opened on November 26, 2018 and is continued.

This property was once known as the Mitsch Nursery. It was purchased in 2017 by Lars Taboga, who began operating a tree nursery, offering horse riding lessons, horse yoga, and goat yoga. The Township sent a Cease and Desist letter, claiming that the goat yoga sessions were "more of a commercial use than an agricultural or animal husbandry use." The Township's concerns include hours of operation and traffic control.

#2284: *Margaret Noble, 3 Lindenwold Terrace, Ambler, PA 19002* requests an amendment to the terms of the Zoning Hearing Board decision #697 to allow the property to be used as a boarding house with 16 apartments, with conditions. In the alternative, the Applicant requests a use variance from the provisions of Zoning Code Section 255-39.A to allow the property to be used as a boarding home, subject to conditions. The Applicant respectfully appeals from the Notice of Violation dated August 1, 2018 as the property has been in continuous use as a boarding home for a total of 16 guests and an additional third-floor apartment. The property is zoned A — Residential.

This property has been the subject of zoning relief four times since 1947, with the most recent Zoning Hearing Board decision in 1967 (case #697). A variance was then granted to change the use from a nursing home to a boarding home for aged guests. The approval granted a total of 16 guests on the first two floors. The third floor was subsequently converted to a separate apartment with Township approval. It has been noticed that rooms are being rented to younger adults, including college students. The applicant seeks to retain the boarding house for 16 guests, conditioned upon: published Rules of the House which are strictly enforced; a live-in residential administrator; minimum age of 25 years for all occupants; no leasing to students; and provision of adequate on-site parking.

Ms. Ferry asked for verification that we are sending the solicitor in opposition.

Mr. Leonard stated that we would.

#2286: *John and Rebecca Harwick of 408 Elliger Avenue, Fort Washington, PA 19034* request a special exception under Zoning Code Section 255-147 to expand a nonconforming dwelling, and a variance from Section 255-43.B to construct an addition partially within the 25-foot side yard setback area. The property is zoned A — Residential.

The proposed family room addition will not extend further into the side yard setback area than the existing home, approximately 4 feet.

#2287: *Jeffrey Edwards of 281 Tabor Road, Ottsville, PA 18942*, for the property located at 475 Virginia Drive, requests a variance from Zoning Code Section 255-155.A.2 to allow a third business sign to be posted on the property. The site is zoned EC — Employment Center.

475 Virginia Drive is a three-story building located at the corner of Delaware Drive and Virginia Drive. The total proposed sign area complies with the EC District regulations, but a variance is needed for a third sign.

PUBLIC COMMENT:

None.

ACTION ITEMS:

Tab J – Consider Resolution 18-2316 to approve the Upper Dublin Township Municipal Authority’s (UDTMA’s) 2019 Annual Report and Business Improvement Plan, and to approve the UDTMA 2019 Budget:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to approve Resolution 18-2316 approving the Upper Dublin Township Municipal Authority’s (UDTMA’s) 2019 Annual Report and Business Improvement Plan, and approving the UDTMA 2019 Budget.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Tab K – Consider Real Estate Tax Penalty Appeal:

Mr. Michael Klein, Township Tax Collector and Treasurer presented with new residents who wanted to appeal the penalty portion of their interim tax bill. Mr. Klein mentioned that we get many requests for waivers of penalty and we don’t typically entertain them by law. However, this case is a bit different. This was a case of new owners building a new house, they had just settled on the home, but had not moved in yet nor was there a mailbox installed. The owners state they never received the interim tax bill.

Mr. Tackel asked how they finally became aware the tax was owed.

Mr. Klein stated that a letter was sent in November stating there were taxes past due and there was a lien on the property. The residents contacted us immediately and paid the past due amount.

Mr. Tackel asked Mr. High if we would be setting a precedent if we refunded the penalty in this case.

Mr. High stated that he did not think so. This case has extenuating circumstances and the BOC is well within their right to refund this penalty if they feel so inclined.

Dr. Scarpello motioned, with Mr. McGuckin seconding, to authorize repayment of the penalty in the amount of \$197.30.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Tab L – Consider motion to approve Boles Smyth Technical & Price Proposal for PennDOT Green Light Go SR 0063 Welsh Road Project in the amount of \$195,235.00:

Mr. Leonard stated that this is covered by the Promenade project as part of the overall traffic improvement plan.

Mr. McGuckin motioned, with Dr. Scarpello seconding, to approve Boles Smyth Technical & Price Proposal for PennDOT Green Light Go SR 0063 Welsh Road Project in the amount of \$195,235.00.

VOTE ON MOTION

ALL YES

MOTION CARRIED

BOARD AND COMMISSION APPOINTMENTS:

Tab S – Consider Action on Appointments to Boards and Commissions:

Mr. Tackel motioned to appoint Kenneth Cooper to the Civil Service Commission for a term ending December 31, 2024.

Mr. McGuckin motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

Mr. Cooper was appointed to the Civil Service Commission for a term ending December 31, 2024.

Mr. Tackel motioned to appoint Donah Zack Beale to the Historical Commission for a term ending December 31, 2021.

Mr. McGuckin motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

Ms. Beale was appointed to the Historical Commission for a term ending December 31, 2021.

Mr. Tackel motioned to appoint Sean O'Halloran to the Historical Commission for a term ending December 31, 2021.

Mr. McGuckin motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

Mr. O'Halloran was appointed to the Historical Commission for a term ending December 31, 2021.

Mr. McGuckin nominated Steven T. Hunter to the Historical Commission for a term ending December 31, 2021.

Ms. Ferleger nominated Stanton Weinstein to the Historical Commission for a term ending December 31, 2021.

Dr. Scarpello motioned to close.

ROLL CALL VOTE FOR MR. HUNTER YES COMMISSIONER SCARPELLO
AND MCGUCKIN

ROLL CALL VOTE FOR MR. WEINSTEIN YES COMMISSIONERS FERRY,
TACKEL AND FERLEGER

Mr. Weinstein was appointed to the Historical Commission for a term ending December 31, 2021.

Mr. Tackel motioned to appoint Michael Markman to the Municipal Authority for a term ending January 1, 2024.

Dr. Scarpello motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

Mr. Markman was appointed to the Municipal Authority for a term ending January 1, 2024.

Mr. Tackel motioned to appoint Michael Cover to the Planning Commission for a term ending December 31, 2022.

Mr. McGuckin motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

Mr. Cover was appointed to the Planning Commission for a term ending December 31, 2022.

Mr. Tackel motioned to appoint Priscilla Nieto McDonald to the Planning Commission for a term ending December 31, 2022.

Mr. McGuckin motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

Ms. McDonald was appointed to the Planning Commission for a term ending December 31, 2022.

Ms. Ferry nominated Roger Willcox to the Planning Commission for a term ending December 31, 2020.

Mr. McGuckin motioned to close.

VOTE ON MOTION ALL YES MOTION CARRIED

NEXT MEETINGS:

- Special Meeting: Tuesday, December 18, 2018 at 7:00 PM to discuss a personnel matter.
- Stated Meeting: January 8, 2019 at 7:00 PM

ADJOURNMENT:

Mr. McGuckin motioned, with Dr. Scarpello seconding, to reconvene this meeting Tuesday, December 18, 2018 at 7:00 PM to discuss a personnel matter and any other business that might properly come before the Board and will adjourn this evening to Executive Session to discuss personnel.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Respectfully submitted,

Jesse Conte, Recording Secretary

ATTEST:

Ira S. Tackel, President

A Reconvened Stated Meeting from December 11, 2018 of the Board of Commissioners (BOC) of Upper Dublin Township (UDT) was held on Tuesday, December 18, 2018, at 7:00 P.M. in the Township Building, Ira Tackel presiding following an Executive Session to discuss personnel at 6:30 P.M. The reconvened stated meeting actually began at 7:20 P.M.

In attendance were Commissioners Ira Tackel, Meredith Ferleger, Robert McGuckin, Liz Ferry, Ronald Feldman and Gary Scarpello. Commissioner Rebecca Gushue was absent. Also present were Paul Leonard, Township Manager; Jonathan Bleemer, Finance Director and Assistant Manager; and Gilbert High, Township Solicitor.

PLEDGE OF ALLEGIANCE:

Mr. Tackel asked all present to join in reciting the pledge of allegiance to the flag.

ANNOUNCEMENTS:

Mr. Tackel announced the executive session held prior to this continued stated meeting at 6:30 P.M. to discuss personnel.

Mr. Tackel reported as follows:

There are no items for discussion, public comment or action.

ADJOURNMENT:

Mr. Feldman motioned, with Dr. Scarpello seconding, to adjourn this meeting.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Respectfully submitted,

Rebecca Lohoefer, Recording Secretary

ATTEST:

Ira S. Tackel, President

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Reports

Agenda Section:

Subject:

Move to approve the Tax Collector's Report for the month of December.

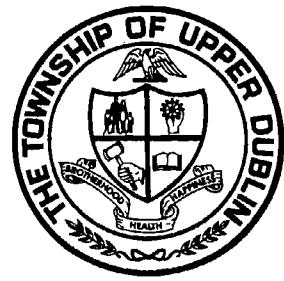
Suggested Action:

Attachments:

[B.pdf](#)

Upper Dublin

801 LOCH ALSH AVENUE
FORT WASHINGTON, PA 19034
Phone: (215) 646-4794



MICHAEL E. KLEIN
Treasurer & Tax Collector

Tax Collector's Report Upper Dublin Township

December 1, 2018 to December 31, 2018

CASH BEGINNING BALANCE \$ 0.00

RECEIPTS

2018 County Interims	\$ 18,674.00
2018 Township Interims	\$ 28,012.60
2018 County Real Estate Tax	\$ 42,853.00
Less: Returned Checks	- 0.00
2018 Township Real Estate Tax	\$ 64,279.91
Less: Returned Checks	- 0.00

TOTAL RECEIPTS \$ 153,819.51

DISBURSEMENTS

2018 County Interims	\$ 18,674.00
2018 Township Interims	\$ 28,012.60
2018 County Real Estate Tax	\$ 42,853.00
2018 Township Real Estate Tax	\$ 64,279.91

TOTAL DISBURSEMENTS \$ 153,819.51

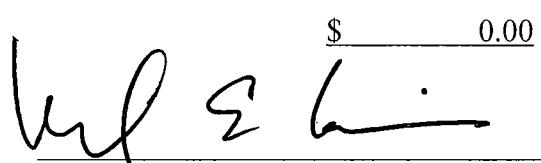
CASH ENDING BALANCE \$ 0.00

PAYABLE TO:

County Real Estate Tax	0.00
Township Real Estate Tax	0.00

TOTAL PAYABLE \$ 0.00

1/02/19


Michael E. Klein

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Reports

Agenda Section:

Subject:

Call on Township Engineer for his report.

Suggested Action:

Attachments:

[C-UD TWP EGR REPORT JANUARY 2019.pdf](#)

UPPER DUBLIN TOWNSHIP
TOWNSHIP ENGINEER'S REPORT

1/2/2019

PROJECTS UNDER CONSTRUCTION	STATUS	ACTION
Regency-Toll	on-going	Inspection
Washington Manor	on-going	Inspection
Lulu Country Club	on-going	Inspection
North Hills Manor	on-going	Inspection
510 Kane-Coyle	on-going	Inspection
Dresher Care	on-going	Inspection
Promenade	on-going	Inspection
PLAN REVIEWS	STATUS	ACTION
Sandy Run Middle School	Under review	revision by owner
Wash. Manor	Minor Lot Line Change	approval by BOC
122 Jackson	recommended by PC	approval by BOC
PROJECTS IN MAINTENANCE	STATUS	ACTION
JND Group (380 Dreshertown)		Month 11
MEETINGS	STATUS	ACTION
Regs	December 11	
Stated Meeting	December 11	
Staff Meeting	December 12	
Planning Commission	December 18	
124 Summit-land use	December 11	

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Reports

Agenda Section:

Subject:

Call on the Manager for his monthly report, Questions, Move to accept.

Suggested Action:

Attachments:

[D.pdf](#)

TOWNSHIP MANAGER'S REPORT

DECEMBER 2018

Monday, December 3, 2018

Conference call with Carol Reichbaum of Pittsburgh University to review the WalkWorks Grant procedures for grant awarded to Upper Dublin.

Executive session with the Board of Commissioners to discuss personnel.

Tuesday, December 4, 2018

Meeting at 520 Virginia with consultants and staff to review land uses.

Thursday, December 6, 2018

Attended the Delaware Valley Trusts annual meeting in Horsham.

Meeting with area Township Managers.

Friday, December 7, 2018

Attended the monthly meeting of the Municipal Authority.

Meeting with staff to discuss 2019 salaries.

Attended the Montgomery County Consortium of Communities meeting held jointly with the Bucks County Consortium in North Wales.

Monday, December 10, 2018

Meeting with Police union representatives.

Tuesday, December 11, 2018

Meeting with the staff and consultants to review proposals for 520 Virginia.

Regulations Meeting with Township Solicitor, Engineer, Public Works and Code Enforcement Directors regarding ongoing Township Land Developments and projects.

Meeting with staff and consultants to finalize the RFP for services for 520 Virginia.

Meeting with Graham Copeland to discuss economic development and branding in the Municipal Authority area.

Attended the Board of Commissioners Executive Session, Special Budget Meeting and Stated Meeting for December.

Wednesday, December 12, 2018

Staff Meeting with all department heads to review Board of Commissioners Agenda and ongoing Township projects.

Attended along with Commissioners Tackel and Scarpello the employee holiday party.

Thursday, December 13, 2018

Attended the Wissahickon Clean Water Partnership meeting.

Meeting with Graham Copeland to discuss economic development and branding in the Municipal Authority area.

Friday, December 14, 2018

Meeting with Rick Barton regarding ongoing land developments and forthcoming public hearings for the Board of Commissioners.

Monday, December 17, 2018

Conference call with staff and PennDOT on the Green Light Go Bid for Susquehanna Road, Meetinghouse Road and Limekiln Pike.

Tuesday, December 18, 2018

Attended a reconvened Board of Commissioners Stated Meeting.

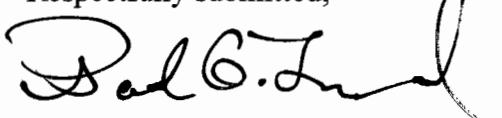
Attended the Upper Dublin Township Planning Commission meeting that reviewed Sandy Run Middle School plans for reconstruction.

Thursday, December 20, 2018

Attended the Montgomery County Emergency Management Group (EMCEMG) annual holiday lunch meeting in Jenkintown.

Commissioners are advised that I took no sick day and four vacation days during the month of December.

Respectfully submitted,



Paul A. Leonard
Township Manager

UPPER DUBLIN PUBLIC LIBRARY
Progress Report for December 2018

Connecting people and ideas to educate, inspire and strengthen the Upper Dublin Community

Goal 1: Commit to the development and marketing of the UDPL's digital collections and eBooks by educating staff and residents as existing and emerging formats become mainstream.

Goal 2: Continue developing the role of the UDPL as the community's university, offering equal opportunity lifelong education for all ages.

FOCUS AREA	ACHIEVEMENT(S)	REPORTED BY
LIBRARY EXPANSION UPDATE		
Fundraising	Following consultation with a variety of Township representatives, fundraising experts, and the current fundraising team, the Library is pursuing the development of the Upper Dublin Public Library Foundation in preparation for a capital campaign in 2019. The first draft of bylaws are under review.	Cheri Fiory, Director
Design Update	Several of the UDPL staff toured Bucks County Free Library's Doylestown Branch on December 5. Staff there generously shared their time and experience with their recent conversion to the use of Radio Frequency Identification (RFID) to manage their collections. This visit was just one part of the considerable time UDPL staff have put into researching the use of RFID in libraries as a solution for streamlining circulation tasks. RFID enables the Library to reduce the amount of time needed to manage collections so that the majority of staff time can be spent serving patrons' immediate requests or engaging the	Cheri Fiory, Director

	<p>community through programs and other services. In simple terms, RFID enables staff and patrons to check in/out their items 5 times faster, which reduces the overall FTE needed for serving circulation functions. RFID conversion is a multi-step process that can be phased in as needed or as funding is available. Staff will be converting the UDPL's collections (1st phase) during 2019, funded through the capital project budget.</p> <p>An informational session for those energy savings companies bidding on the RFP was held on December 11. Deadline for proposals was moved up to January 7 so an update can be provided to the Board of Commissioners at the Stated Meeting on January 8.</p>	
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FOCUS AREA PROGRAMS	ACHIEVEMENT(S)	REPORTED BY
Ambler Station Singers/Friday Arts	Local choral group, the Ambler Station Singers, presented a seasonally themed music program for 42 attendees of all ages on Friday, December 14th, closing out the Fall 2018 Arts @ the Library season.	Lauren Smyth, Assistant Director
Pete the Cat	Jazzy storybook series character Pete the Cat made his second appearance at the Library; always a hit, Pete drew 95 people to a storytime in his honor on December 14 and another 80 when he made a repeat appearance the next day at Saturday STEAM.	Jennifer Roberts, Head of Children's Services

College Prep Workshops	Representatives from PHEAA and Penn State Berks presented college readiness workshops on financial planning and college major selection during December for 21 students and their guardians.	Molly Kane, Head of Teen Services & Emerging Technologies
OTHER NOTEWORTHY EVENTS	ACHIEVEMENT(S)	REPORTED BY
Opportunities for Staff Learning and Networking	Director Cheri Fiory attended the Montgomery County Foundation's Women and Leadership Forum on December 13 as well as the Annual Pennsylvania Library Association Southeastern Chapter's Conference on December 14 with Assistant Director Lauren Smyth; both were great opportunities to network with area libraries and nonprofits. Apropos of the UDPL's current visioning for the future, the SEPLA Conference topic was "Building Bridges: A Librarian's Guide to Meaningful Community Engagement."	Cheri Fiory, Director

UDPL 's December 2018 Events, Outreach and Group Sessions				
				Total
EARLY CHILDHOOD				
Date	Program	Quantity	Attendees	Staff Organizer
12/1/2018	1,000 Books Before Kindergarten Party	1	29	Jennifer Roberts
12/7/2018	Baby Storytime	1	29	Jennifer Roberts
12/10/2018	Playtime @the Library	1	29	Jennifer Roberts
12/11/2018	Visit to Christ's Lutheran	2	37	Jennifer Roberts
12/13/2018	Visit to Head Start	1	20	Jennifer Roberts
12/14/2018	Pete the Cat Storytime	1	95	Jennifer Roberts
12/15/2018	Sensory Storytime	1	15	Molly Kane
12/15/2018	Dress-Up @the Library	1	8	Jennifer Roberts
12/28/18	Visit to Chabad Garden School	1	12	Jennifer Roberts
Multiple	Visit from Chelten Childhood Dev. Center	3	46	Jennifer Roberts
Multiple	Preschool Storytime	3	63	Jennifer Roberts
Multiple	Toddler Storytime	4	114	Jennifer Roberts
Multiple	Mother Goose Time	6	107	Jennifer Roberts
ELEMENTARY AGE				
Date	Program	Quantity	Attendees	Staff Organizer
12/5/2018	Wings of Fire Celebration	1	10	Jennifer Roberts
12/10/2018	LEGO Club	1	17	Jennifer Roberts
12/17/2018	Kids Advisory Board	1	4	Jennifer Roberts
12/20/2018	Visit from Twin Spring Farm	1	21	Jennifer Roberts
12/31/2018	Noon Year's Eve Party	1	160	Jennifer Roberts
TEENS				
Date	Program	Quantity	Attendees	Staff Organizer
12/3/2018	PHEAA College Finance Program	1	9	Molly Kane
12/10/2018	College Major Presentation	1	12	Molly Kane
STEAM Lab				
Date	Program	Quantity	Attendees	Staff Organizer
12/4/2018	Kids STEAM - Magnets	1	17	Molly Kane
12/5/2018	Preschool STEAM	1	20	Jennifer Roberts

12/7/2018	3D Printing (Teen)	1	6	Molly Kane
12/12/2018	3D Printing for Adults (Adult)	1	13	Kay Klocko
12/13/2018	MS STEAM - Electricity (Teen)	1	15	Molly Kane
12/15/2018	Pete the Cat STEAM event	1	80	Jennifer Roberts
12/26/2018	Kids 3D Printing (Kids)	1	17	Molly Kane
Multiple	Fabriholics (Adult)	3	17	Kay Klocko
Multiple	Knitters Group (Adult)	4	40	Lauren Smyth
ADULTS				
Total				
Date	Program	Quantity	Attendees	Staff Organizer
12/3/2018	Book Bunch Book Group	1	20	Kay Klocko
12/4/2018	History Book Group	1	3	Kay Klocko
12/4/2018	Reading Films Class	1	13	Lauren Smyth
12/6/2018	Bookworms Book Group	1	6	Kay Klocko
12/10/2018	Writers Group	1	15	Lauren Smyth
12/10/2018	French for Advanced Beginners	1	9	Lauren Smyth
12/14/2018	Ambler Station Singers	1	42	Lauren Smyth
Multiple	ESL Afternoon Group	3	15	Kay Klocko
Multiple	ESL Evening Group	3	28	Kay Klocko
TOTALS		60	1213	

Upper Dublin Public Library 2018 Statistics

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018 YTD Totals
 DAYS OPEN	29	28	28	29	28	30	30	31	27	31	29	30	350
 HOURS OPEN	264.0	264.0	254.0	275.5	274.5	278.0	280.5	294.5	252.5	298.5	263.5	262.5	3,262.0
 VISITS	12,363	12,687	12,442	13,618	12,960	14,420	16,603	16,224	12,545	14,236	12,491	11,538	162,127
 REFERENCE QUESTIONS***	575	1,035	881	996	924	1,087	1,100	1,143	737	838	698	563	10,577
 BORROWING													
 eCollections*													
eBooks	1,802	1,398	1,639	1,523	1,547	1,726	1,874	1,804	1,636	1,677	1,561	1,713	19,900
eAudio (Audiobooks & Music)	859	830	1,051	975	982	1,117	1,249	1,281	1,080	1,032	1,186	1,156	12,798
eVideo (Movies & TV)	79	69	102	60	95	81	111	107	99	101	89	73	1,066
eMagazines	157	222	222	133	201	193	161	140	134	273	610	396	2,842
 Total eCollections	2,897	2,519	3,014	2,691	2,825	3,117	3,395	3,332	2,949	3,083	3,446	3,338	36,606
 Print													
Children's Books & Magazines	9,535	8,953	9,695	9,394	8,392	10,964	12,282	11,166	9,021	9,347	9,606	8,944	117,299
YA Books & Magazines	933	705	878	855	827	1,341	1,763	1,707	1,038	851	764	837	12,499
Adult Books & Magazines	8,049	7,289	8,081	7,800	8,007	8,449	9,023	8,972	7,435	7,586	7,408	7,488	95,587
 Total Print	18,517	16,947	18,654	18,049	17,226	20,754	23,068	21,845	17,494	17,784	17,778	17,269	225,385
 Audio-Visual													
Children's DVDs/Video Games	1,623	1,538	1,616	1,260	1,237	1,670	2,030	1,836	1,241	1,083	1,386	1,356	17,876
Children's Audio (music & books)	310	305	302	291	304	447	487	389	386	331	325	268	4,145
Adult & YA DVDs/Video Games	2,842	2,267	2,810	2,423	2,432	2,819	2,742	2,792	2,093	2,054	2,224	2,399	29,897
Adult & YA Audio (music & books)	1,600	1,473	1,639	1,686	1,573	1,666	1,586	1,601	1,390	1,592	1,441	1,328	18,575
 Total Audio-Visual	6,375	5,583	6,367	5,660	5,546	6,602	6,845	6,618	5,110	5,060	5,376	5,351	70,493
Museum Passes	45	40	63	64	93	120	150	149	84	80	81	103	1,072
Kill A Watts & Hotspots**	7	6	10	10	15	20	15	29	21	23	9	18	183
Interlibrary Loan (non-MCLINC)	21	11	14	25	28	13	14	13	23	27	28	16	233
 TOTAL BORROWING	27,862	25,106	28,122	26,499	25,733	30,626	33,487	31,986	25,681	26,057	26,718	26,095	333,972
 MCLINC INTERLIBRARY LOAN													
Shipped to MCLINC Libraries	4,742	4,125	4,308	4,411	4,370	4,806	5,051	5,024	4,372	4,855	3,962	3,806	53,832
Delivered From MCLINC Libraries	3,798	3,036	3,211	3,339	3,305	3,634	3,693	3,709	3,246	3,226	2,870	2,888	39,955
 EVENTS, CLASSES, GROUPS													
For Children/Families	16	49	44	50	49	30	56	37	25	46	48	35	485
For Young Adults	10	18	16	8	13	20	30	3	5	14	10	4	151
For Adults/General Audience	40	60	50	60	38	32	28	34	33	49	48	21	493
 PROGRAM ATTENDANCE													
For Children/Families	240	1,036	989	1,060	2,309	888	1,783	1,272	462	1,153	949	950	13,091
For Young Adults	145	235	220	75	113	217	281	26	62	229	194	42	1,839
For Adults/General Audience	428	518	397	847	458	464	273	204	357	587	439	221	5,193

Upper Dublin Public Library 2018 Statistics

WEBSITE STATS

Sessions	11,846	9,889	10,965	10,620	11,344	11,490	13,420	13,395	11,077	10,954	10,128	10,106	135,234
Users	5,340	4,566	5,031	4,728	5,387	5,666	6,313	6,243	5,346	5,178	4,771	4,797	63,366
Page Views	46,734	36,144	37,540	37,525	41,063	43,804	48,055	47,186	38,836	38,921	34,257	34,426	484,491

COMPUTER SESSIONS

1,132	1,100	1,126	1,265	1,224	1,262	1,352	1,466	1,168	1,361	1,119	1,013	14,588
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VOLUNTEER HOURS

Young Adults	37.5	43.5	57.5	56.0	226.5	83.5	107.0	29.5	16.5	44.0	71.5	54.5	827.5
Adults	238.0	222.0	237.5	297.0	294.00	344.0	326.5	326.5	257.0	318.5	264.0	211.0	3,336.0
TOTAL VOLUNTEER HOURS	275.5	265.5	295.0	353.0	520.50	427.5	433.5	356.0	273.5	362.5	335.5	265.5	4,163.5

*Tumblebooks added 2/23/2018

Corrections made to August 2018 figures for Print Children's and YA Books--1.7.19

*Edited for 2018 12/19/17

*Revised 5/3/17

**Hotspots added 7/2017

***Revised tracking of ref questions for more accurate recording 2/2018

A Month in the Life of UDP&R

December 2018 Monthly Report



Department Happenings

Upper Dublin Tricentennial Celebrations

Work continued by Township staff, including some from UDP&R, on the Township's Tricentennial celebration in 2019. The schedule of events includes:

- Winterfest (February 1 & 2)
- Tricentennial Parade (May 4)
- Dinner & Dancing on Loch Alsh (June 21)
- Autofest (September 15)
- Fall Fest (November 3)

There will also be many smaller "300" themed activities throughout the year which will be announced at a later date. Information will be posted on the Township's website and Tricentennial's Facebook and Instagram pages.

Twining Valley/Upper Dublin Golf & Fitness Club Update

With funding approval for the Twining Valley Site Development Plan occurring in early December as part of the 2019 capital budget, Township staff began preparations for the January kick-off meeting with CMC Engineering. Work on the plan will take place from January to March and include several public meetings and presentations.

In addition to completing the plan, staff will also be applying for various grants throughout the year to fund the conversion of the property beginning in 2020.

Parker Visits Upper Dublin Again

Parker, the UDP&R Elf, visited many parks and other Upper Dublin locations throughout the month of December. Staff posted a hint related to his whereabouts on social media and encouraged people to find him and post an "elfie" with him.

Parker was found and posted about 30 times. These type of scavenger hunts have a dual purpose: continue to build our social media audience and encourage residents to explore our park system and discover new parks during the wintertime.

We look forward to Parker's return next December!



3044

'Likes' or followers on
UDP&R's Facebook page
thru December 31

5605

Discount tickets sold
thru December 31

52

Pints of blood donated at
the December blood drive

1466

Permitted uses in the
Township Building
thru December 31

410

Hours to set-up/breakdown
of Township Building
meeting spaces thru Dec 31

Recreation Division

December Programs/Events

In December, Recreation Division staff oversaw trips, programs and performances. These included two trips to New York - day trip and a trip to Radio City Music Hall (2 buses), 3 performances of *Elf Jr.*, Brewery Tour, Holiday Decorating and Cooking: Holiday Traditions. In total there were 11 programs/events/trips that began in December.

Upcoming One Day Programs & Special Events

- Upper Dublin Mini Masters - January 18
- Babysitter's Training - January 21
- School's Out Kidz Art - January 21
- Western Frontiers Trip Info Meeting - January 30
- Valentine's Father/Daughter Dance - February 9
- Babysitter's Training - February 18
- School's Out Mad Science - February 18
- etc's Cabaret - February 22 & 23

Parks Division

Invasive Removal at Henry Lee Willet Park

Beginning in December, Parks Division staff began the removal of non-native, invasive plants at Henry Lee Willet Park. Eradication efforts are focused on winged burning bush, Chinese privet, Japanese bush honeysuckle, Japanese vine honeysuckle and Japanese angelica tree. In addition to those species, canopy trees are also being freed of English ivy, grapevine and oriental bittersweet vines.

While this work has taken place sporadically in several Township parks, the goal is do a complete sweep of Henry Lee Willet Park and physically remove as much of the vegetation as possible.

This will be repeated in other parks. Staff's hard work will enable native plants to naturally regenerate without needing to compete with non-natives plants as well as create future opportunities for planting.

Staff are also becoming more educated on the issues and experimenting with different techniques. In the photo is a large pile of winged burning bush taken out of Henry Lee Willet Park.



275

**Programs/Events/Trips
started thru December 31**

1500+

**Tickets sold for etc's
Elf Jr. performances**

15

**Volunteer hours
coordinated in December**

64

**Hours spent on
winterization in December**

84

**Hours spent on tree
maintenance in December**

62

**Maintenance hours spent on
inspections & repairs in Dec**

“Community Parks & Recreation for a Lifetime”

DECEMBER - UPPER DUBLIN TOWNSHIP FACILITIES USE & UDP&R PROGRAM REPORT

UDP&R PROGRAMS, SPECIAL EVENTS & TRIPS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2018
Programs Started	30	26	12	26	18	19	31	18	4	34	13	7	238
Special Events	1	1	2	4	5	4	3	1	0	4	1	1	27
Trips	0	0	0	1	1	2	1	0	0	1	1	3	10
Total	31	27	14	31	24	25	35	19	4	39	15	11	275

TOWNSHIP ROOMS

Category	BOC	UDT Advisory Bds & Commissions	Administration & Departments	UDP&R Programs	UDPL Programs	Youth Sports Organizations	Political Groups	Neighborhood Groups & HOA	UDSD	NPO's & Outside Advisory Groups	Others	Monthly Total	ANNUAL TOTAL
# of Events	6	4	21	26	4	3	1	1	1	5	1	73	1466

2017 2017
December December
ANNUAL ANNUAL

MONDAUK COMMON

Category	One-Use Field Permits	Volleyball or Basketball only	Pavillions	Walking Track & Pavilion	Softball Field Permits	Sports Camps	Sports Tournaments	UDP&R Programs	Monthly Total	ANNUAL TOTAL
Permitted Uses	0	0	0	0	0	0	0	0	0	466

ROBBINS PARK

Category	UDP&R	Community/ Environment	Monthly Total	ANNUAL TOTAL
# of Events	0	1	0	74

SITEWATCH ACTIVITY

Location	Dogs/Pet	Illegally Parked	No Permit	Other
Aidenn Lair				
CHAC				
East Oreland Park				
Field of Dreams				
Franklin Park				
Klosterman Park				
Loch Alsh Fields				
Maple Glen Fields				
McInaw				
Mondauk Common				
North Hills CC				
Pine Run Park				
Robbins Park				
Sandy Run Complex				
Sheeleigh Park				
SPARK				
Tannerie Run				
Three Tuns				
UD Twp Bldg.				
UDC Pool/EB Wright				
UDHS Complex				
Veterans Park				
Monthly Total Illegal/NP	0	0	0	0
ANNUAL TOTAL Illegal/NP	28	20	22	117
Mondaug Manor (Monthly)	0	0		
Mondaug Manor (ANNUAL)	3544	0	0	21

NORTH HILLS COMMUNITY CTR

Category	After School	Summer Camp	UDP&R	Meetings	Monthly Total	ANNUAL TOTAL
	12	0	0	0	12	148

DISCOUNT TICKETS

Category	PRPS	Employee	General	Disney On Ice/Elf Jr	Monthly Total	ANNUAL TOTAL
	247	153	134	1566	2100	5605

VOLUNTEER HOURS

Category	Office	Events	Parks	Monthly Total	ANNUAL TOTAL
	3	0	12	15	123

FACEBOOK

Category	New Likes	Total Likes	Post Engagements
	16	3,044	4,965

Programs/Events/Trips/Tickets

WINTER/SPRING 18 PROGRAM CATEGORIES	Sessions Offered	# (%) Confirmed	# (%)	# (%) Sessions Cancelled
Pre-School	1	1	0	0
Children & Youth	33	21	0	12
Adults	29	26	0	3
Contractor Hosted	30	25	0	5
Special Events	12	12	0	0
Trips & Tours	3	3	0	0
Tickets Only	7	7	0	0
TOTAL #	115	95	0	20
TOTAL %		83%	0%	17%

SUMMER 18 PROGRAM CATEGORIES	Sessions Offered	# (%) Confirmed	# (%)	# (%) Sessions Cancelled
Pre-School	1	1	0	0
Children & Youth	82	77	0	5
Adults	4	4	0	0
Contractor Hosted	4	4	0	0
Special Events	16	13	0	3
Trips & Tours	2	2	0	0
Tickets Only	5	5	0	0
TOTAL	114	106	0	8
TOTAL %		93%	0%	7%

FALL 18 PROGRAM CATEGORIES	Sessions Offered	# (%) Confirmed	# (%)	# (%) Sessions Cancelled
Pre-School	12	8	0	4
Children & Youth	23	14	0	9
Adults	15	13	0	2
Contractor Hosted	25	21	0	4
Special Events	8	7	0	1
Trips & Tours	5	5	0	0
Tickets Only	8	8	0	0
Community Theater	1	1	0	0
TOTAL	97	77	0	20
TOTAL %		79%	0%	21%

PARK CREW ACTIVITIES FOR THE MONTH OF: December 2018

Aidenn Lair Park	Removed downed tree on homeowners fence on Aidenn Lair Road
Aidenn Lair Woods	
Burn Brae Park	
CHAC	North and South fields aerated
East Oreland Park	
Franklin Park	
Edwards Field/ Jean MacInaw Field	Soccer goals put away and sandbags put in storage
Highland Storage Yards	
Klosterman Park/"Old Fort"	
Loch Alsh Reservoir	
Meetinghouse Park	
Mondauk Common	Soccer goals, flags and sandbags removed from field, fields #1 and #3 aerated, ping pong table put in storage, removed baby changing station in men's room
Mondauk Manor /Dog Park	Woodchips spread in large dog area to prevent erosion/mud control
North Hills Park	
Pine Run Park	Wood chipped walking trail from Jarrettown Road down to basin, soccer program cleaned up.
Robbins Park	Bollards and sign replaced along parking lot, painted 2 handicapped spots and crosswalk, 2 loads of crushed stone spread and rolled, fallen tree cleaned up
Rose Valley Preserve	
Sandy Run Creek	
Sheeleigh Park	No parking sign replaced
SPARK/Susquehanna Rd.	730 – new signage hug
Storage Garage@SPARK	
Three Tuns Park	
Township Building	
TVGC	
UDCPool	
Veterans Memorial Park	Top soil run through "Big Orange" (soil machine) and used on area around exercise station, stray matting and seed placed and area cautioned off, final leaf clean up, completed play structure safety inspection
Winterberry Holly Trail	
Wentz Pond	
Henry Lee Willet Park	Invasive plants removed (ongoing)
Robert Williams Park	
Evelyn B. Wright	
Upper Dublin Fire House	
Recreation & Community Program Support	
Other:	<ul style="list-style-type: none"> • Holly Hill – Invasive plants removed, tire ruts tamped • TFES – soccer goals and sandbags removed • Leaf clean-up continued as needed • Tree clean up on Dannenberg property • Equipment maintenance – winterized Toros, Jacobsen and Honda push mowers • Trash runs – (Mondays) weekly trash runs and bathrooms cleaned • 4x6" picked up at Bishops

PARKS DEPARTMENT						
MONTHLY REPORT FOR						
December 2018	TWP.	(X) LABOR	(=) LABOR	(+) PARTS	LINE	
	HOURS	RATE	COST/HR.	COSTS	TOTAL	
A. PARKS MAINTENANCE						
1. Athletic Fields	64	\$ 29.20	\$ 1,868.80		\$ 1,868.80	
2. Mowing Operations	124	\$ 29.20	\$ 3,620.80		\$ 3,620.80	
3. Inspections & Repairs	62	\$ 29.20	\$ 1,810.40		\$ 1,810.40	
4. General Parks Maint.	348	\$ 29.20	\$ 10,161.60	\$ 3,571.00	\$ 13,732.60	
5. Fertilizing & Spraying	0	\$ 29.20	\$ -		\$ -	
6. Tree Maintenance	84	\$ 29.20	\$ 2,452.80	\$ 4,400.00	\$ 6,852.80	
7. Trash Removal	44	\$ 29.20	\$ 1,284.80		\$ 1,284.80	
8. Custodial/Vandalism	32	\$ 29.20	\$ 934.40		\$ 934.40	
					\$ -	
B. UDCPOOL MAINTENANCE		0	\$ 29.20	\$ -	\$ 115.00	\$ 115.00
					\$ -	
C. SNOW REMOVAL		0	\$ 29.20	\$ -		\$ -
					\$ -	
D. ICE SKATING AREAS		0		\$ -		\$ -
					\$ -	
E. WORK REQUESTS/PROJECTS						\$ -
1. Work Requests	16	\$ 29.20	\$ 467.20		\$ 467.20	
2. Open Space Projects	64	\$ 29.20	\$ 1,868.80	\$ 3,521.12	\$ 5,389.92	
3. Assistance to Rec. Staff	0	\$ 29.20	\$ -		\$ -	
4. Assistance to Other Depts.	0	\$ 29.20	\$ -		\$ -	
					\$ -	
F. BUILDING MAINTENANCE		0	\$ 29.20	\$ -		\$ -
					\$ -	
G. EQUIPMENT REPAIRS		0	\$ 29.20	\$ -	\$ 795.85	\$ 795.85
					\$ -	
H. LOST TIME						\$ -
1. Vacation/Holiday/Personal	334	\$ 29.20	\$ 9,752.80		\$ 9,752.80	
2. Sick Days	8	\$ 29.20	\$ 233.60		\$ 233.60	
3. Seasonal w/o Pay	0	\$ -			\$ -	
4. Workers Comp(not in \$ totals)	0	\$ -			\$ -	
5. Disability	0	\$ -	\$ -		\$ -	
					\$ -	
I. MISCELLANEOUS		68	\$ 29.20	\$ 1,985.60		\$ 1,985.60
					\$ -	
					\$ -	
J. ADMINISTRATION		0	\$ 29.20	\$ -		\$ -
					\$ -	
K. ROBBINS PARK						\$ -
1. Parks Crew	96	\$ 29.20	\$ 2,803.20	\$ 1,095.52	\$ 3,898.72	
2. Caretaker					\$ -	
					\$ -	
TOTALS		1344		\$ 39,244.80	\$ 13,498.49	\$ 52,743.29
Man-Days (Total/8)		233				

UPPER DUBLIN TOWNSHIP

PUBLIC WORKS – ADMIN/ENGINEERING/SURVEY/GRADING

DECEMBER 2018

1) ADMINISTRATION:

Worked on the following: Answered about 250 calls from residents regarding PWD issues. Processed 12 Highway Opening Permits and 5 new Grading Permits.

- Handling numerous calls about Leaf Collection Program.
- Placed Public Works ad in Enterprise newspaper.
- Worked on Public Works brochure for mailing with 2019 real estate bills.
- Helped run the employee holiday luncheon.
- Attended Tri-Centennial Planning Meeting as the PWD Representative..
- Continued processing grading permits and scheduling contractors for inspections.

2) GRADING INSPECTOR:

a) Grading Work:

- i).Performed 76 inspections of ongoing grading projects.
- ii) Performed 1 final inspection.
- iii) Did 2 plan reviews.

b) Curb & Sidewalk Program:

- i) Concrete Mark Outs – 11.
- ii) Meetings with Homeowners – 2.

c) Other Inspections/Meetings:

- i) HOP Inspections – 12.
- ii) POS Inspections – 9.
- iii) Township Staff Meetings – 5.
- iv) MS4 Inspections – 62.

d) Miscellaneous Inspections – 24. Some included the following:

- a. PECO GAS – Gas services at various locations throughout the Township – made sure they used all stone back fill with temporary paving in the street. All stone back fill with 6" of topsoil in grass areas. The work is ongoing.
- b. MS 4 Inspections – Completed 62 and will continue to examine all outfalls for this year.
- c. Ambler Water – Inspections of water main repairs at various locations. All stone back fill with temporary paving. Final paving will be completed using infra-red. List of streets to receive infrared has been compiled and sent to Marc Resent of Ambler Boro.
- d. Traffic Signal- Highland & Fort Washington – supervised base pour with Ray Haber. Verified bolt size and pattern, concrete mix design and depth of foundation.

3) **PROJECTS:**

1. **Limekiln Pike PED Bridge** – existing Ped Bridge was successfully removed on 12/27/18. New bridge is to arrive and to be installed on Friday, 1/4/19.
2. **Streetlight Project** – meetings held 12/14 and 12/20 to review latest email from contractor looking to file completion report. Contractor has filed request for final payment. We are in the process of reviewing his paperwork.
3. **Green Light Go Grant 2015** – meetings held with staff, Traffic Signal Engineer and PennDOT to review bids received that were higher than estimated costs. Township agreed to reduce scope of work to get the bids in alignment with grant award.

4) **SURVEYOR PROJECTS:**

- **Line Painting** – Verified work by riding roads and estimating work completed. Verified bills when submitted.
- **Limekiln Pike Pedestrian Bridge** – Set-up preliminary schedules with contractors who will remove and place bridge. Assisted coordinating bridge removal and Flagger Force employees on day of removal. Inspections.
- **AQUA Projects** – follow up inspections on North Hills Avenue. Verified paving and line striping were done properly. Monitored work done on Martin Lane.
- **PA1 Calls** – review average of 15 tickets daily. Did mark outs as required.
- **Flood Structures** – cleanup, mowing, inspected dams with DEP staff, tree planting coordination and follow-up.
- **Miscellaneous** – Meadowbrook Avenue property line locations, post heavy rain inspections of Township and common ownership facilities and worked with Township engineers.

M. Fennell A. Fowler R. Alessandrini

UPPER DUBLIN TOWNSHIP
FLEET & FACILITIES DEPARTMENT

MONTHLY REPORT

DECEMBER 2018

FLEET REPORT

1. The new tri-axle dump truck has been completed and is currently in service. The salt spreader has been installed and tested and the truck is ready for the winter weather.
2. Again this year, we completed the leaf program and final sweep of the Township on schedule without using any overtime. We did run the last three weeks with all seven machines on the road rather than the usual six because of the late leaf drop and heavy volume. This was accomplished using the manpower from the yard waste crew. The Fleet crew did an outstanding job keeping all the machines on the road by completing several major repairs during the evening in order to have the machines ready for the morning.
3. We are still waiting for the DEP to get the grant contract finished in order to start moving forward with the replacement of our current tub grinder. We have been in contact with them and they assured us that we will have the contract shortly.
4. Now that the leaf program is completed, fleet personnel will be installing the second brine tank on our #25 dump truck which will get us up to full brining capability.
5. Major repairs for the month included replacement of the fan assembly and liners on #77 leaf machine, replacement of the rear brake spiders and cross shafts on #25 dump truck and structural repairs to the salt spreader tie down system on #8 dump truck.

FACILITIES REPORT

1. Township Administration & Garage

- a. Replaced the package HVAC unit in the server room.
- b. Completed the compressor upgrade on HVAC unit #9.
- c. Renewed the service contract for the Admin building elevator.

2. North Hills Community Center.

- a. Replaced one faucet in the ladies room.

UPPER DUBLIN TOWNSHIP

HIGHWAY DIVISION

DECEMBER 2018

Bernard Brown – Superintendent

December was a busy month with leaf collection. The weather was quiet with just a few rainy days and no snow.

All team members kept busy with leaf collection this month. In the beginning of the month, leaf collection was about three days behind due to short week at Thanksgiving and a few days of rain. Crews continued to work hard and were able to get all the leaves picked up on schedule. Three part-timers from parks and recreation were used to help with leaf collection this month while full time members were on vacation. Highway used 616 hours of help from an outside service to assist with leaf collection this month. Sanitation contributed 312 hours of assistance. Team members cleaned all the leaf trailers and put them away until next season. The 2018 season yielded 3,863 tons of leaves compared to 4,043 tons in 2017.

Storm water team members cleared debris from the flood structure grates several times this month following heavy rains. Inlets in the township were checked for leaves and debris to prevent flooding.

Traffic Signal, Regulatory Sign, & Street light team continued to maintain the system. Some of their highlights for the month included:

- Street Signs Made/Installed – 10.
- Street Sign Posts and Bases – 5.
- Street Light Repairs – 1.
- Trimmed trees blocking street signs at various locations.
- Marked out PA1 Call locations.
- Met with Rhythm contractor to get the VPN connection repaired at Susquehanna Road and N. Limekiln Pike.
- Met with PennDOT representatives at Fort Washington and Highland to spot for planned relocation of traffic signal pole damaged in previous accident.
- Installed spare controller at Butler and Morris due to port 1 failure. Will send controller out for testing and repair.
- Fort Washington and Highland – inspected work done by Armour Electric to put in new concrete foundation for new pole, install new mast arm and Ped stub pole. Replaced faulty loop detector.
- Set up delineators and road closure for removal of old pedestrian bridge on Limekiln Pike.

<u>PROJECTS</u>	<u>MAN / DAYS</u>
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LEAF COLLECTION.....	326
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General Highway

General Highway	22
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General Road Items.....	14
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Check Inlets.....	20
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Dam Service.....	4
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Sign Shop, Barricades and Flagging	29
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Traffic Signals & Street Lights	3
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SANITATION DIVISION

Craig Frey – Superintendent

The Sanitation Department maintained their normal schedule for **trash** collection during the month of December 2018, collecting **600 tons** compared to 587 in 2017 for an **increase of 13 tons**. The year to date **increase is 149 tons**.

The township **recycling** program continued to collect glass, plastics, paper, cardboard, aluminum, bi-metal and steel cans. A total of **257 tons** of recycling was collected in December 2018, compared to 260 tons in 2017 for a **decrease of 3 tons**. The year to date **increase is 13 tons**.

There were no Yard Waste collections in December. The year ended with **123 more tons** collected than in 2017. The Compost Site will remain open throughout the winter (weather permitting) for residential drop-off until.

Wednesday December 5th, 12th and 19th were used for the following:

	<u>Number of Stops</u>	<u>Tons</u>
<i>Special Bulk Pick Up and Extra Trash</i>	148	11.65
<i>Cardboard Collection</i>	82	2.81

Miscellaneous:

The Sanitation Division maintained the normal scheduled collections for trash, recycling, bulk items, and cardboard. Extra bags of trash were collected outside the carts as scheduled for the holiday weeks of December 24 and December 31. There were no bulk or cardboard collections scheduled for the holiday week. Bulk and cardboard collections were done December 5, 12, and 19.

Compost Site: Maintained normal operations. The tub-grinder was run December 5. The Scarab windrow turner was run December 4, 14, 19, and 21. The loader operator has been windrowing and stockpiling leaves from the Highway curbside leaf collection program, which is now over, as well as loading tractor-trailers of composted material for a contractor who has been hauling them out to make room for the new leaves.

Mowing, trimming, channel clearing, debris removal, etc.: December 3, 4, 5, 11, and 26. Areas included: Cheston Lane; PA Ave. at the interchange; Wentz Pond; Hopegate; Camp Hill & Virginia Drive; the Highland Avenue fence; and the upper Admin parking lot.

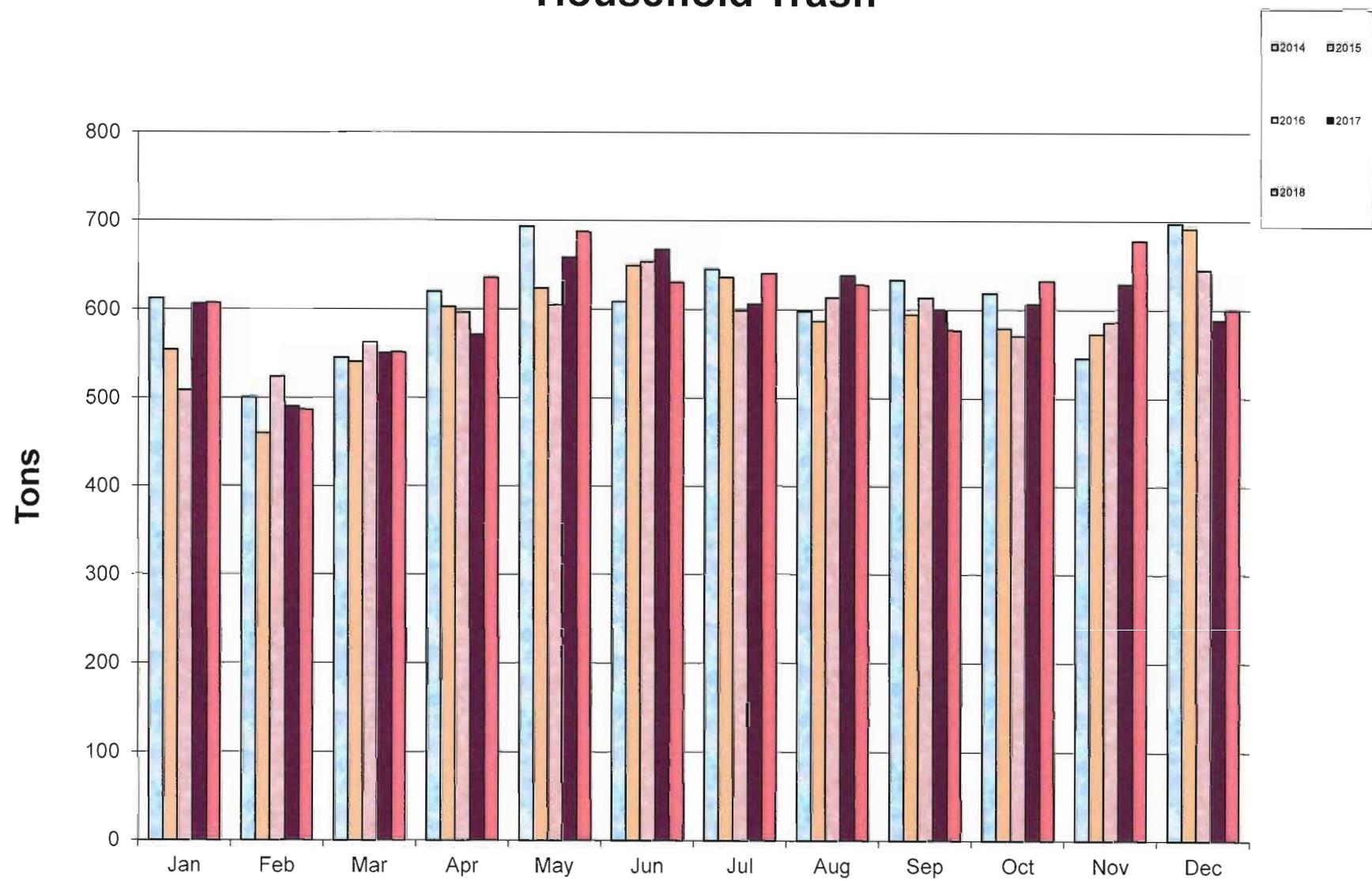
Sanitation personnel assisted with the Highway Leaf Collection Program December 3, 4, 5, 6, 7, 10, 11, 12, 13, 14, 17, 18, 19, 20, and 21.

Cart yard: Assembled new carts and disassembled broken carts December 12. The operators checked/repaired their snow chains in preparation for plowing. A Sanitation Equipment Operator was hired December 10 to fill a vacancy.

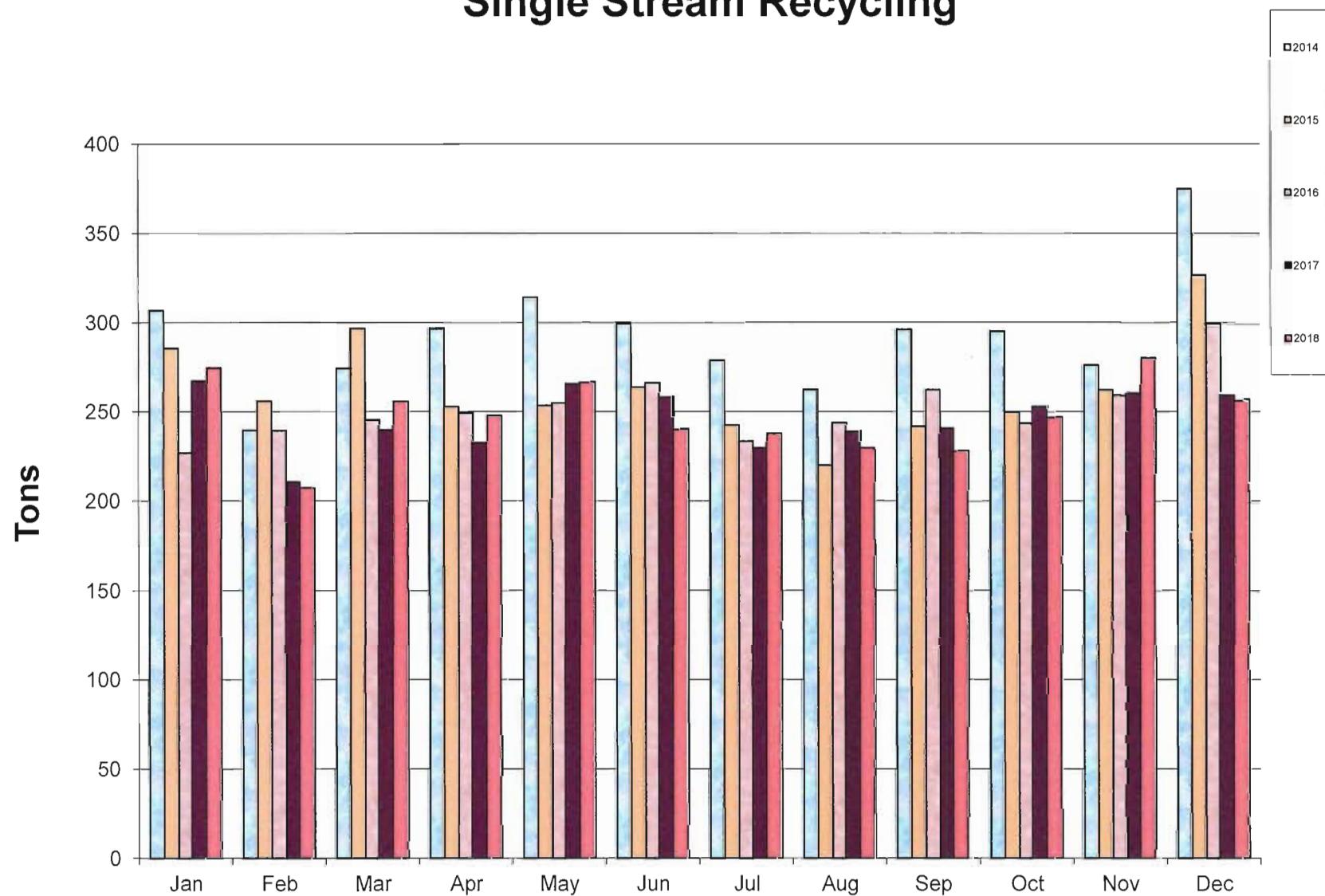
Respectfully Submitted,

Daniel Supplee – Public Works Director

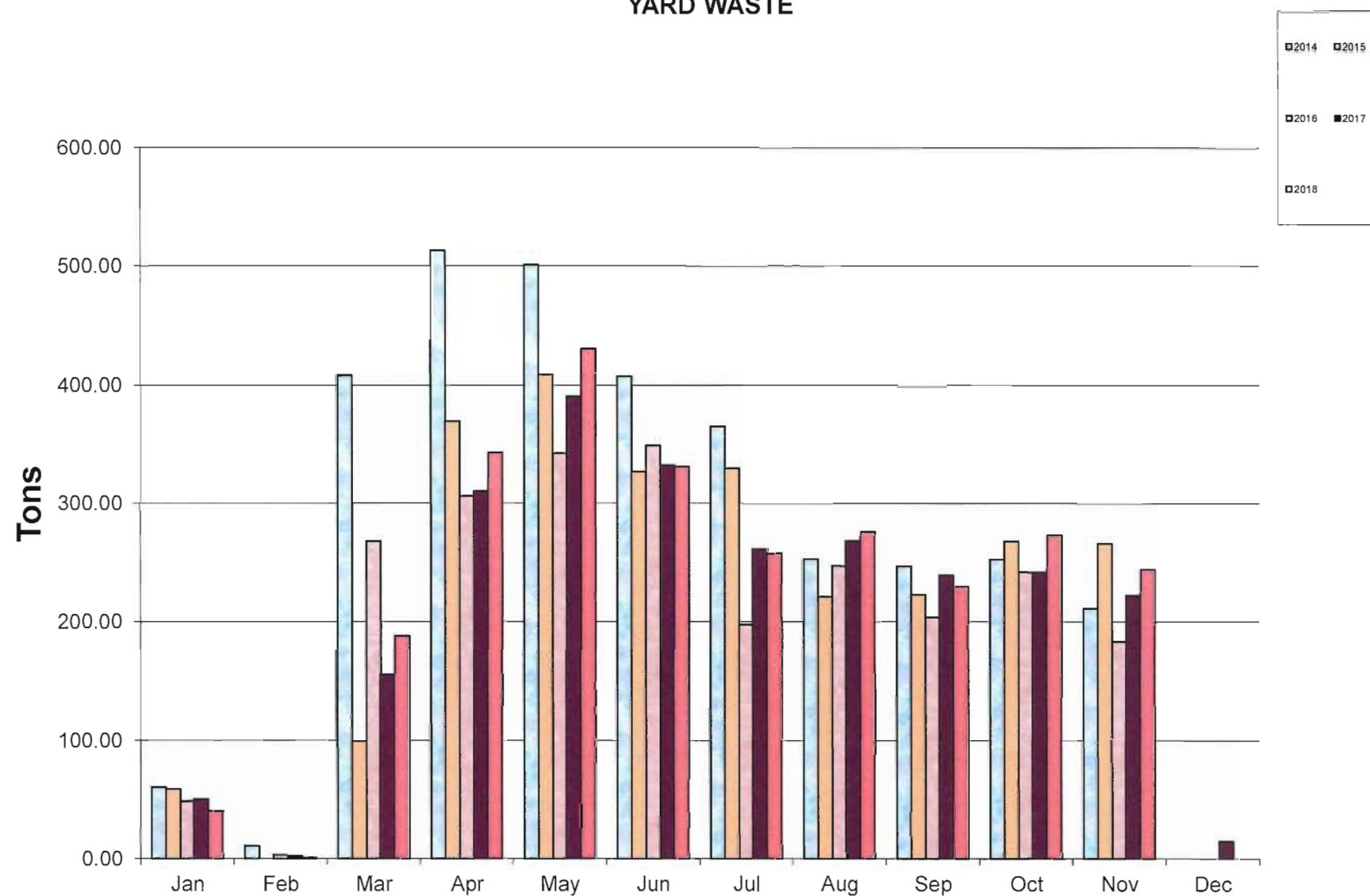
Household Trash



Single Stream Recycling



YARD WASTE





Township of Upper Dublin Director of Code Enforcement and Inspections

801 Loch Alsh Avenue, Fort Washington, PA 19034

Voice: 215-643-1600 x3210 Fax: 215-643-8843 email: jfielder@upperdublin.net

To: Board of Commissioners, Paul Leonard, Jonathan Bleemer
From: Joseph J. Fielder
Date: January 2, 2019
Subject: Monthly Report for December 2018

A. BUILDING PERMITS AND REVENUE DATA

During December the Department processed **160** permits (building, electrical, plumbing, mechanical, sewer, zoning, alarm, use & occupancy) and collected **\$33,166** in fees associated with these permits.

Significant building projects include:

- 214 North Bethlehem Pike – Main House – Addition & Interior Renovations
- 200 Dryden Road – 3rd Floor – Tenant Fit Out / Expansion for Kroll Bond Rating Agency

PERMITS ISSUED	
	December 2018
Building	61
Electrical	26
Plumbing	16
Mechanical	27
Sewer Inspection	6
Zoning	3
Alarm	3
Certificates of Occupancy	18
Totals	160

PROPERTY TRANSFERS	
	December 2018
Property Transfers	21

B. ZONING HEARING BOARD

The Zoning Hearing Board will meet on Monday, January 28th at 7:30 pm to hear the following applications:

#2283: *Fox Hunt Farm, LLC of 1006 Belvoir Road, Plymouth Meeting, PA 19462* for the property located at 1537 Dillon Road, seeks the reversal of the determination of the Zoning Officer on September 5, 2018 to cease a current use on the property. In the alternative, a variance is requested to permit the activity of goat yoga on the property, subject to certain, reasonable limitations on this activity. The applicable Zoning Code references are Section 255-39.A.2 (Agriculture as a permitted use in Residential districts) and Section 255-26.C (the keeping, breeding and management of livestock and poultry as an accessory use to Agriculture). The property is zoned A – Residential and has an area of 6.3 acres. This is a continued hearing. The residents of a neighboring property will present testimony on January 28.

#2284: *Margaret Noble, 3 Lindenwold Terrace, Ambler, PA 19002* requests an amendment to the terms of the Zoning Hearing Board decision #697 to allow the property to be used as a boarding house with 16 apartments, with conditions. In the alternative, the Applicant requests a use variance from the provisions of Zoning Code Section 255-39.A to allow the property to be used as a boarding home, subject to conditions. The Applicant appeals from the Notice of Violation dated August 1, 2018 as the property has been in continuous use as a boarding home for a total of 16 guests and an additional third-floor apartment. The property is zoned A – Residential. This hearing opened on December 17, 2018.

#2288: *Darren and Jillian Moskovitz, 213 Summit Avenue, Fort Washington, PA 19034* request a variance from the 30 percent impervious coverage limit of the B - Residential District in order to construct a 717 sq.ft. patio and walkway off the back of their home (Zoning Code Section 255-44.A). The proposed construction will increase the total impervious coverage from approximately 30 percent to 35 percent of the lot area.

The deadline to file applications is Thursday, January 3rd. Any additional applications will be described in a separate memo to the Board of Commissioners.

**BUILDING PERMIT REPORT FROM 12/01/2018 TO 12/31/2018**

Type	Date	Permit No	Estimated Cost	Permit Fees
ACCESSORY - UTILITY SHED				
	12/27/2018	B-2018-872	\$0.00	\$50.00
ADDITION & RENOVATIONS				
	12/17/2018	B-2018-251	\$265,000.00	\$3,555.00
DECK - NEW				
	12/10/2018	B-2018-845	\$18,000.00	\$450.00
DECK - REPLACEMENT				
	12/10/2018	B-2018-814	\$7,164.00	\$200.00
	12/3/2018	B-2018-826	\$26,000.00	\$650.00
DEMOLITION				
	12/6/2018	B-2018-841	\$0.00	\$100.00
DEMOLITION - INTERIOR				
	12/6/2018	B-2018-824	\$0.00	\$100.00
	12/10/2018	B-2018-846	\$0.00	\$100.00
	12/10/2018	B-2018-849	\$0.00	\$100.00
	12/13/2018	B-2018-854	\$0.00	\$100.00
	12/13/2018	B-2018-862	\$0.00	\$100.00
	12/18/2018	B-2018-893	\$0.00	\$100.00
	12/20/2018	B-2018-895	\$0.00	\$100.00
FINISHED BASEMENT				
	12/13/2018	B-2018-843	\$12,000.00	\$555.00
FOOTINGS				
	12/18/2018	B-2018-875	\$5,000.00	\$125.00
HANDRAILS & GUARDS				
	12/6/2018	B-2018-768	\$1,000.00	\$25.00
	12/3/2018	B-2018-795	\$1,500.00	\$25.00
INTERIOR ALTERATIONS				
	12/6/2018	B-2018-565	\$10,424.00	\$475.00
	12/3/2018	B-2018-763	\$13,000.00	\$1,050.00
	12/3/2018	B-2018-794	\$14,900.00	\$475.00
	12/17/2018	B-2018-802	\$62,000.00	\$475.00
	12/11/2018	B-2018-813	\$15,000.00	\$475.00
	12/17/2018	B-2018-842	\$127,393.00	\$1,230.00
	12/20/2018	B-2018-847	\$7,200.00	\$475.00
	12/18/2018	B-2018-850	\$21,000.00	\$475.00
OCCUPANCY				
	12/14/2018	B-2018-647	\$0.00	\$0.00
REROOFING				
	12/17/2018	B-2018-540	\$7,382.00	\$95.00
	12/18/2018	B-2018-810	\$15,833.00	\$175.00
	12/11/2018	B-2018-819	\$6,999.00	\$85.00

**BUILDING PERMIT REPORT FROM 12/01/2018 TO 12/31/2018**

Type	Date	Permit No	Estimated Cost	Permit Fees
	12/3/2018	B-2018-828	\$5,880.00	\$75.00
	12/4/2018	B-2018-829	\$9,725.00	\$115.00
	12/3/2018	B-2018-830	\$14,700.00	\$165.00
	12/4/2018	B-2018-832	\$8,400.00	\$105.00
	12/4/2018	B-2018-835	\$18,028.15	\$205.00
	12/4/2018	B-2018-837	\$9,950.00	\$115.00
	12/4/2018	B-2018-838	\$10,412.00	\$125.00
	12/4/2018	B-2018-839	\$7,573.00	\$95.00
	12/4/2018	B-2018-840	\$16,895.00	\$185.00
	12/6/2018	B-2018-844	\$9,355.00	\$115.00
	12/20/2018	B-2018-848	\$8,800.00	\$105.00
	12/10/2018	B-2018-853	\$8,450.00	\$105.00
	12/7/2018	B-2018-856	\$9,450.00	\$115.00
	12/11/2018	B-2018-857	\$13,000.00	\$145.00
	12/11/2018	B-2018-858	\$11,000.00	\$125.00
	12/11/2018	B-2018-864	\$7,800.00	\$105.00
	12/13/2018	B-2018-866	\$5,295.00	\$75.00
	12/18/2018	B-2018-870	\$32,643.61	\$345.00
	12/21/2018	B-2018-874	\$14,288.00	\$165.00
	12/20/2018	B-2018-880	\$9,200.00	\$250.00
	12/20/2018	B-2018-881	\$25,000.00	\$265.00
	12/20/2018	B-2018-882	\$8,500.00	\$105.00
	12/19/2018	B-2018-897	\$17,942.61	\$195.00
	12/19/2018	B-2018-898	\$14,969.00	\$165.00
	12/18/2018	B-2018-899	\$21,570.00	\$235.00
	12/18/2018	B-2018-902	\$8,750.00	\$105.00
	12/27/2018	B-2018-903	\$12,000.00	\$135.00
	12/21/2018	B-2018-915	\$2,700.00	\$58.50

SOLAR PANELS

12/6/2018	B-2018-822	\$4,000.00	\$100.00
12/27/2018	B-2018-865	\$4,011.30	\$0.00

TEMPORARY - TRAILER

12/14/2018	B-2018-876	\$0.00	\$50.00
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TENANT FIT OUT

12/4/2018	B-2018-804	\$11,605.00	\$4,350.00
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Total - Building Permits:**61****\$998,687.67****\$20,518.50****Total - All Permits:****61****\$998,687.67****\$20,518.50**



ELECTRICAL PERMIT REPORT FROM 12/01/2018 TO 12/31/2018

Type	Date	Permit No	Estimated Cost	Permit Fees
ELECTRIC - ALTERATIONS				
	12/3/2018	E-2018-383	\$10,000.00	\$250.00
	12/6/2018	E-2018-421	\$1,900.00	\$50.00
	12/3/2018	E-2018-436	\$2,500.00	\$150.00
	12/17/2018	E-2018-445	\$8,350.00	\$225.00
	12/11/2018	E-2018-452	\$1,500.00	\$50.00
	12/6/2018	E-2018-463	\$1,200.00	\$50.00
	12/6/2018	E-2018-464	\$9,300.00	\$250.00
	12/14/2018	E-2018-465	\$0.00	\$50.00
	12/17/2018	E-2018-466	\$6,430.00	\$175.00
	12/13/2018	E-2018-467	\$3,600.00	\$100.00
	12/10/2018	E-2018-468	\$100.00	\$25.00
	12/20/2018	E-2018-469	\$2,000.00	\$50.00
	12/18/2018	E-2018-470	\$600.00	\$25.00
	12/11/2018	E-2018-475	\$587.00	\$25.00
	12/27/2018	E-2018-476	\$9,359.70	\$250.00
	12/18/2018	E-2018-482	\$200.00	\$25.00
	12/27/2018	E-2018-500	\$1,000.00	\$25.00
ELECTRIC - FIT OUT				
	12/4/2018	E-2018-447	\$14,250.00	\$375.00
ELECTRIC - GENERATOR				
	12/3/2018	E-2018-427	\$10,949.00	\$275.00
	12/10/2018	E-2018-450	\$7,130.00	\$200.00
	12/27/2018	E-2018-454	\$8,046.00	\$225.00
	12/13/2018	E-2018-472	\$8,200.00	\$225.00
	12/27/2018	E-2018-479	\$11,135.00	\$300.00
	12/20/2018	E-2018-485	\$2,600.00	\$75.00
ELECTRIC - NEW				
	12/17/2018	E-2018-168	\$30,000.00	\$750.00
	12/14/2018	E-2018-461	\$1,800.00	\$50.00
Total - Electrical Permits:		26	\$152,736.70	\$4,250.00
Total - All Permits:		26	\$152,736.70	\$4,250.00



PLUMBING PERMIT REPORT FROM 12/01/2018 TO 12/31/2018

Type	Date	Permit No	Estimated Cost	Permit Fees
PLUMBING - FIT OUT				
	12/4/2018	P-2018-243	\$3,925.00	\$100.00
PLUMBING - NEW				
	12/3/2018	P-2018-245	\$400.00	\$200.00
	12/13/2018	P-2018-265	\$8,500.00	\$200.00
PLUMBING - NEW & REPLACE				
	12/17/2018	P-2018-90	\$0.00	\$400.00
	12/17/2018	P-2018-242	\$6,000.00	\$200.00
	12/17/2018	P-2018-257	\$3,800.00	\$175.00
PLUMBING - REPLACEMENTS				
	12/6/2018	P-2018-231	\$0.00	\$25.00
	12/3/2018	P-2018-234	\$1,500.00	\$250.00
	12/3/2018	P-2018-239	\$1,500.00	\$75.00
	12/11/2018	P-2018-246	\$1,500.00	\$150.00
	12/20/2018	P-2018-258	\$4,000.00	\$200.00
	12/18/2018	P-2018-259	\$700.00	\$100.00
	12/13/2018	P-2018-261	\$0.00	\$25.00
	12/24/2018	P-2018-281	\$0.00	\$25.00
	12/27/2018	P-2018-282	\$0.00	\$50.00
	12/27/2018	P-2018-284	\$1,200.00	\$25.00
Total - Plumbing Permits:		16	\$33,025.00	\$2,200.00
Total - All Permits:		16	\$33,025.00	\$2,200.00



MECHANICAL PERMIT REPORT FROM 12/01/2018 TO 12/31/2018

Type	Date	Permit No	Estimated Cost	Permit Fees
HVAC				
	12/3/2018	M-2018-271	\$6,000.00	\$300.00
	12/4/2018	M-2018-280	\$5,250.00	\$150.00
	12/3/2018	M-2018-283	\$9,760.00	\$250.00
	12/27/2018	M-2018-320	\$14,000.00	\$350.00
HVAC - FIREPLACE INSERT				
	12/4/2018	M-2018-296	\$4,965.57	\$125.00
	12/4/2018	M-2018-298	\$6,129.98	\$175.00
	12/6/2018	M-2018-301	\$6,269.00	\$175.00
	12/11/2018	M-2018-304	\$6,176.83	\$175.00
HVAC - GAS LINE				
	12/3/2018	M-2018-264	\$685.00	\$25.00
	12/3/2018	M-2018-278	\$1,000.00	\$25.00
	12/10/2018	M-2018-282	\$800.00	\$25.00
	12/27/2018	M-2018-285	\$500.00	\$25.00
	12/27/2018	M-2018-306	\$600.00	\$25.00
	12/20/2018	M-2018-310	\$600.00	\$25.00
HVAC - HEAT PUMP				
	12/17/2018	M-2018-297	\$13,250.00	\$350.00
	12/17/2018	M-2018-300	\$6,500.00	\$175.00
	12/11/2018	M-2018-309	\$7,806.00	\$200.00
HVAC - NEW				
	12/17/2018	M-2018-83	\$15,000.00	\$375.00
HVAC - REPLACEMENT				
	12/3/2018	M-2018-291	\$12,016.00	\$325.00
	12/3/2018	M-2018-294	\$8,280.00	\$225.00
	12/14/2018	M-2018-299	\$11,000.00	\$550.00
	12/10/2018	M-2018-302	\$25,525.00	\$650.00
	12/20/2018	M-2018-305	\$6,909.00	\$175.00
	12/20/2018	M-2018-307	\$7,782.00	\$200.00
	12/20/2018	M-2018-311	\$8,830.00	\$0.00
	12/24/2018	M-2018-315	\$4,388.00	\$125.00
	12/27/2018	M-2018-323	\$15,942.00	\$400.00
Total - Mechanical Permits:		27	\$205,964.38	\$5,600.00
Total - All Permits:		27	\$205,964.38	\$5,600.00

**SEWER INSPECTION PERMIT REPORT FROM 12/01/2018 TO 12/31/2018**

Type	Date	Permit No	Estimated Cost	Permit Fees
SEWER				
	12/27/2018	SI-2018-82	\$0.00	\$75.00
	12/18/2018	SI-2018-86	\$1,200.00	\$75.00
SEWER - REPAIR				
	12/10/2018	SI-2018-80	\$500.00	\$75.00
	12/11/2018	SI-2018-83	\$5,165.00	\$97.50
	12/17/2018	SI-2018-84	\$7,002.53	\$75.00
	12/18/2018	SI-2018-87	\$3,650.00	\$75.00
Total - Sewer Inspection Permits:		6	\$17,517.53	\$472.50
Total - All Permits:		6	\$17,517.53	\$472.50

**ZONING PERMIT REPORT FROM 12/01/2018 TO 12/31/2018**

Type	Date	Permit No	Estimated Cost	Permit Fees
FENCE - NEW				
	12/20/2018	Z-2018-177	\$9,595.00	\$50.00
FENCE - REPLACEMENT				
	12/20/2018	Z-2018-178	\$2,995.00	\$50.00
TEMPORARY - SIGN				
	12/4/2018	Z-2018-176	\$0.00	\$0.00
Total - Zoning Permits:		3	\$12,590.00	\$100.00
Total - All Permits:		3	\$12,590.00	\$100.00

**ALARM PERMIT REPORT FROM 12/01/2018 TO 12/31/2018**

Type	Date	Permit No	Estimated Cost	Permit Fees
ALARM				
	12/4/2018	A-2018-46	\$0.00	\$0.00
	12/6/2018	A-2018-47	\$0.00	\$25.00
	12/19/2018	A-2018-48	\$0.00	\$0.00
Total - Alarm Permits:		3	\$0.00	\$25.00
<hr/>				
Total - All Permits:		3	\$0.00	\$25.00



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 12/01/2018 TO 12/31/2018

Date	Permit No	Location	Type	Estimated Cost
12/03/2018				
	B-2018-794	83 PARK PL	INTERIOR ALTERATIONS	\$14,900.00
	B-2018-826	813 FIRETHORN CIR	DECK - REPLACEMENT	\$26,000.00
	B-2018-795	120 ANNA ROSE CT	HANDRAILS & GUARDS	\$1,500.00
	B-2018-828	2991 GOENTNER RD	REROOFING	\$5,880.00
	B-2018-830	1809 WEBSTER LA	REROOFING	\$14,700.00
	B-2018-763	1208 HARTRANFT AV	INTERIOR ALTERATIONS	\$13,000.00
	6			
	\$75,980.00			
12/04/2018				
	B-2018-832	529 DOGWOOD DR	REROOFING	\$8,400.00
	B-2018-837	1229 KEISEL LA	REROOFING	\$9,950.00
	B-2018-838	630 BELL LN	REROOFING	\$10,412.00
	B-2018-835	1224 FITZWATERTOWN RD	REROOFING	\$18,028.15
	B-2018-829	1303 SENECA RUN	REROOFING	\$9,725.00
	B-2018-839	700 E PENNSYLVANIA AV	REROOFING	\$7,573.00
	B-2018-840	1209 WALLACE DR	REROOFING	\$16,895.00
	B-2018-804	200 DRYDEN RD	TENANT FIT OUT	\$11,605.00
	8			
	\$92,588.15			
12/06/2018				
	B-2018-844	1202 DUNDEE DR	REROOFING	\$9,355.00
	B-2018-822	315 WALDHEIM DR	SOLAR PANELS	\$4,000.00
	B-2018-841	995 WHITNEY LA	DEMOLITION	
	B-2018-824	805 MEETINGHOUSE RD	DEMOLITION - INTERIOR	



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 12/01/2018 TO 12/31/2018

Date	Permit No	Location	Type	Estimated Cost
	B-2018-768	3243 PEBBLEWOOD LA	HANDRAILS & GUARDS	\$1,000.00
	B-2018-565	1713 AIDENN LAIR RD	INTERIOR ALTERATIONS	\$10,424.00
		6		\$24,779.00
12/07/2018	B-2018-856	1452 SOUTHWIND WY	REROOFING	\$9,450.00
		1		\$9,450.00
12/10/2018	B-2018-849	700 CASTLEWOOD DR	DEMOLITION - INTERIOR	
	B-2018-853	507 ORLANDO AV	REROOFING	\$8,450.00
	B-2018-845	515 ARDROSS AVE	DECK - NEW	\$18,000.00
	B-2018-846	218 APEL AV	DEMOLITION - INTERIOR	
	B-2018-814	2303 GRANT MEWS CT	DECK - REPLACEMENT	\$7,164.00
		5		\$33,614.00
12/11/2018	B-2018-858	1209 THOMAS DR	REROOFING	\$11,000.00
	B-2018-857	745 EASTWIND CIR	REROOFING	\$13,000.00
	B-2018-864	1302 SENECA RUN	REROOFING	\$7,800.00
	B-2018-819	1312 HARRIS RD	REROOFING	\$6,999.00
	B-2018-813	1612 KINGS CIR	INTERIOR ALTERATIONS	\$15,000.00
		5		\$53,799.00
12/13/2018	B-2018-862	528 MELISSA DR	DEMOLITION - INTERIOR	
	B-2018-866	2507 NAVAJO PATH	REROOFING	\$5,295.00
	B-2018-854	118 CLARRIGE DR	DEMOLITION - INTERIOR	



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 12/01/2018 TO 12/31/2018

Date	Permit No	Location	Type	Estimated Cost
	B-2018-843	112 EMLEN WAY	FINISHED BASEMENT	\$12,000.00
	4			\$17,295.00
12/14/2018				
	B-2018-876	3644 WELSH RD	TEMPORARY - TRAILER	
	B-2018-647	502 W OFFICE CENTER DR	OCCUPANCY	
	2			\$0.00
12/17/2018				
	B-2018-842	995 WHITNEY LA	INTERIOR ALTERATIONS	\$127,393.00
	B-2018-802	1040 N LIMEKILN PKE	INTERIOR ALTERATIONS	\$62,000.00
	B-2018-540	1515 CORSLEY CT	REROOFING	\$7,382.00
	B-2018-251	214 N BETHLEHEM PIKE	ADDITION & RENOVATIONS	\$265,000.00
	4			\$461,775.00
12/18/2018				
	B-2018-870	603 TRINITY PL	REROOFING	\$32,643.61
	B-2018-899	1000 QUINARD CT	REROOFING	\$21,570.00
	B-2018-902	3270 LENAPE DR	REROOFING	\$8,750.00
	B-2018-893	1 LEE RD	DEMOLITION - INTERIOR	
	B-2018-875	127 STOUT RD	FOOTINGS	\$5,000.00
	B-2018-850	700 CASTLEWOOD DR	INTERIOR ALTERATIONS	\$21,000.00
	B-2018-810	1217 HOFFMAN RD	REROOFING	\$15,833.00
	7			\$104,796.61
12/19/2018				
	B-2018-898	3201 AYR LA	REROOFING	\$14,969.00
	B-2018-897	216 MILL RD	REROOFING	\$17,942.61



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 12/01/2018 TO 12/31/2018

Date	Permit No	Location	Type	Estimated Cost
	2			\$32,911.61
12/20/2018				
	B-2018-882	949 WELSH RD	REROOFING	\$8,500.00
	B-2018-895	1528 WYNNEMOOR WY	DEMOLITION - INTERIOR	
	B-2018-848	218 APEL AV	REROOFING	\$8,800.00
	B-2018-880	1724 HOOD LN	REROOFING	\$9,200.00
	B-2018-881	81 E TEE RD	REROOFING	\$25,000.00
	B-2018-847	218 APEL AV	INTERIOR ALTERATIONS	\$7,200.00
	6			\$58,700.00
12/21/2018				
	B-2018-915	157 GREEN VALLEY CIR	REROOFING	\$2,700.00
	B-2018-874	819 MEETINGHOUSE RD	REROOFING	\$14,288.00
	2			\$16,988.00
12/27/2018				
	B-2018-903	1943 AUDUBON DR	REROOFING	\$12,000.00
	B-2018-872	1509 TEMPLE DR	ACCESSORY - UTILITY SHED	
	B-2018-865	220 LINDEN AV	SOLAR PANELS	\$4,011.30
	3			\$16,011.30

Grand Totals:

TOTAL # OF PERMITS: 61

TOTAL VALUE: \$998,687.67



UPPER DUBLIN TOWNSHIP

DEPARTMENT OF FIRE SERVICES

1245 Fort Washington Ave., Fort Washington, PA 19034
Timothy P. Schuck, Fire Marshal/Fire Services Administrator
Kevin C. McCann, Fire Safety Inspector

MONTHLY ACTIVITY REPORT

Reporting Period: December 2018

Department Activities

Inspections – Commercial	18	Fire Call Responses	14	Notable Meetings	3
Inspections – Rental	69	Incident Follow-Ups	3	Consultations	4
Smoke/CO Detectors		Investigations		Training	3
Knox Box	3	Public Education	2	Notice of Violation/Citations	0
Permits Issued	5	Emergency Management	1	Plan Reviews	9
Injuries – Civilian	0	Injuries – Firefighter	0	Rental License Issued	4

Programs

Program	Overview
DFS / FWFC - Facilities - Apparatus - Equipment	<ul style="list-style-type: none">Continued working with contractors on building issues at both stationsCompleted installation of back-up camera on Engine 88-1Continued working on the insurance claim for Tower 88.
Fire Services - Performance & Financial Oversight	<ul style="list-style-type: none">Reviewed the monthly financial reportReviewed 2019 expectations with newly elected Fire Chief, Andrew Rathfon and President, Ernie Racz
Significant DFS Incidents / Activities	<ul style="list-style-type: none">Reviewed and modified Apparatus Response Routes from the Main StationContinued with the Ambler Fire Hydrant Identification/Marking Program



UPPER DUBLIN TOWNSHIP

DEPARTMENT OF FIRE SERVICES

1245 Fort Washington Ave., Fort Washington, PA 19034
Timothy P. Schuck, Fire Marshal/Fire Services Administrator
Kevin C. McCann, Fire Safety Inspector

MONTHLY ACTIVITY REPORT

Reporting Period: End of Year 2018

Department Activities

Inspections – Commercial	766	Fire Call Responses	204	Notable Meetings	6
Inspections – Rental	754	Incident Follow-Ups	46	Consultations	87
Smoke/CO Detectors	10	Investigations	11	Training	8
Knox Box	51	Public Education	33	Notice of Violation/Citations	4
Permits Issued	143	Emergency Management	12	Plan Reviews	147
Injuries – Civilian	1	Injuries – Firefighter	1	Rental License Issued	119

Programs

Program	Overview
DFS / FWFC - Facilities - Apparatus - Equipment	
Fire Services - Performance & Financial Oversight	
Significant DFS Incidents / Activities	

**DEPARTMENT OF FINANCE
MONTHLY REPORT
FOR THE MONTH OF DECEMBER 2018
SUBMITTED BY JONATHAN BLEEMER**

Statement Of Revenues

Statement Of Expenditures

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
01-301-1000	Real Estate Taxes - Current	6,436,567.00	48,134.30	6,360,634.35	75,932.65	98.82
01-301-1001	Real Estate Taxes - Appeals	0.00	(197.30)	29,976.60	(29,976.60)	0.00
01-301-4000	Real Estate Taxes - Delinquent	52,000.00	1,951.60	46,803.13	5,196.87	90.01
01-301-6000	Real Estate Taxes - Interim	35,000.00	16,570.47	74,634.56	(39,634.56)	213.24
	TOTAL REAL ESTATE TAXES	6,523,567.00	66,459.07	6,512,048.64	11,518.36	99.82
01-310-1000	Real Estate Transfer Tax	750,000.00	119,442.29	1,074,524.43	(324,524.43)	143.27
01-310-2000	Earned Income Tax - Current Year	7,800,000.00	240,983.18	7,619,962.55	180,037.45	97.69
01-310-3000	Earned Income Tax - Prior Years	0.00	0.00	17,733.94	(17,733.94)	0.00
01-310-4020	LST - Current Year	930,000.00	6,065.93	942,719.88	(12,719.88)	101.37
	TOTAL OTHER TAXES	9,480,000.00	366,491.40	9,654,940.80	(174,940.80)	101.85
01-319-0100	Real Estate Tax - Penalties	10,000.00	265.98	9,256.67	743.33	92.57
	TOTAL PENALTIES	10,000.00	265.98	9,256.67	743.33	92.57
01-331-1000	Court Fines	62,000.00	10,414.24	72,934.03	(10,934.03)	117.64
01-331-1100	Vehicle Code Violations	1,000.00	20.00	705.00	295.00	70.50
	TOTAL FINES & FORFEITS	63,000.00	10,434.24	73,639.03	(10,639.03)	116.89
01-341-0000	Interest Earnings	35,000.00	19,410.21	117,499.04	(82,499.04)	335.71
01-341-0100	Gain on Investments	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	35,000.00	19,410.21	117,499.04	(82,499.04)	335.71
01-342-2000	Rent on Buildings	150,000.00	13,810.55	144,339.66	5,660.34	96.23
01-342-3000	NHCC Rent	8,820.00	735.00	8,820.00	0.00	0.00
	TOTAL RENT	158,820.00	14,545.55	153,159.66	5,660.34	96.44
01-355-0100	Public Utility Realty Tax	23,000.00	0.00	23,548.32	(548.32)	102.38
01-355-0700	State/Federal Grants	85,000.00	8,178.65	94,313.79	(9,313.79)	110.96
01-355-0750	Donations/Reimbursements	0.00	0.00	12,872.92	(12,872.92)	0.00
01-355-0800	Beverage License Tax	4,250.00	0.00	4,700.00	(450.00)	110.59
01-355-1200	Casualty Insurance Premium Tax	594,360.00	0.00	623,023.67	(28,663.67)	104.82
01-355-1300	Fire Insurance Premium Tax	224,895.00	0.00	204,677.84	20,217.16	91.01
	TOTAL GRANTS & GIFTS	931,505.00	8,178.65	963,136.54	(31,631.54)	103.40
01-361-3000	Zoning/Development Fees	18,000.00	1,450.00	5,861.97	12,138.03	32.57
01-361-3100	Engineering Pass Through Fees	191,000.00	16,548.50	162,512.00	28,488.00	85.08
01-361-3200	Public Works Dept Services	0.00	0.00	46,424.21	(46,424.21)	0.00
01-361-3300	Zoning Hearing Board Fees	25,000.00	650.00	24,965.00	35.00	99.86

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
01-361-3400	Sale of Maps and Documents	1,750.00	4.50	2,688.25	(938.25)	153.61
01-361-3450	Sale of Car Magnets	0.00	0.00	6.00	(6.00)	0.00
01-361-3500	Fire Marshal Reports	22,000.00	885.00	18,570.90	3,429.10	84.41
01-361-4000	Special Police Services	55,000.00	3,190.00	48,145.78	6,854.22	87.54
01-361-4010	Crossing Guard Services	72,500.00	0.00	70,852.48	1,647.52	97.73
01-361-4050	Finance Department Services	0.00	0.00	1,219.23	(1,219.23)	0.00
01-361-4100	Police Report Fees	15,000.00	795.00	16,315.00	(1,315.00)	108.77
01-361-4200	Live Scan Reports	31,000.00	2,051.03	22,880.80	8,119.20	73.81
01-361-4300	Fingerprinting	0.00	25.00	520.00	(520.00)	0.00
01-361-5500	Contracted Snow Removal	97,500.00	3,581.50	7,163.00	90,337.00	7.35
01-361-5800	Sanitation Cart Fee	2,500.00	1,000.00	8,785.00	(6,285.00)	351.40
01-361-6000	Sanitation Services	32,500.00	3,814.69	49,964.26	(17,464.26)	153.74
01-361-6100	Additional Trash Pickups	2,500.00	244.40	4,669.33	(2,169.33)	186.77
01-361-6200	Recycling Revenue	4,000.00	0.00	5,473.60	(1,473.60)	136.84
TOTAL CHARGES FOR SERVICES		570,250.00	34,239.62	497,016.81	73,233.19	87.16
01-362-2200	Street Opening Permits	100,000.00	5,768.00	201,754.00	(101,754.00)	201.75
01-362-4100	Building Permits	625,000.00	47,148.50	695,575.00	(70,575.00)	111.29
01-362-4200	Electrical Permits	150,000.00	5,050.00	116,173.00	33,827.00	77.45
01-362-4300	Plumbing Permits	135,000.00	5,240.00	65,590.00	69,410.00	48.59
01-362-4350	HVAC Permits	110,000.00	6,075.05	83,828.05	26,171.95	76.21
01-362-4400	Sewage Permits	3,500.00	697.50	6,087.50	(2,587.50)	173.93
01-362-4500	Use & Occupancy Permits	22,000.00	1,600.00	17,828.50	4,171.50	81.04
01-362-4600	UCC Fees	0.00	(1,354.55)	137.95	(137.95)	0.00
01-362-4800	Property Transfer Fees	24,000.00	2,340.00	27,990.00	(3,990.00)	116.63
01-362-8000	Cable TV Franchise Fees	637,000.00	0.00	608,627.07	28,372.93	95.55
TOTAL LICENSES & PERMITS		1,806,500.00	72,564.50	1,823,591.07	(17,091.07)	100.95
01-380-1100	Insurance Proceeds	0.00	0.00	120,994.22	(120,994.22)	0.00
01-380-1570	Employee Contribution	50,000.00	3,048.13	65,499.88	(15,499.88)	131.00
01-380-1630	Workers Comp Reimbursements	0.00	0.00	60,948.22	(60,948.22)	0.00
01-380-3000	Other Sources	100.00	0.00	29.36	70.64	29.36
01-380-3029	Contributions	0.00	810.97	63,515.57	(63,515.57)	0.00
01-380-4000	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER SOURCES		50,100.00	3,859.10	310,987.25	(260,887.25)	620.73
01-392-3500	Transfer from Liquid Fuels Fund	50,000.00	0.00	50,000.00	0.00	0.00
TOTAL TRANSFERS FROM		50,000.00	0.00	50,000.00	0.00	100.00
01-393-0500	Transfer to P&R Fund	0.00	0.00	0.00	0.00	0.00
01-393-1400	Transfer to Econ Dev Fund	0.00	0.00	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
01-393-1500	Transfer to Capital Projects Fun	0.00	0.00	0.00	0.00	0.00
01-393-1800	Transfer to CRF	0.00	0.00	(500,000.00)	500,000.00	0.00
01-393-6000	Transfer to Police Pension Fund	-818,591.00	0.00	(818,591.00)	0.00	0.00
01-393-6500	Tranfer to Pension Fund	-500,966.00	0.00	(500,966.00)	0.00	0.00
01-393-6750	Pension Transfers - Additional	-1,982,000.00	(200,000.00)	(1,700,000.00)	(282,000.00)	85.77
	TOTAL TRANSFERS TO	-3,301,557.00	(200,000.00)	(3,519,557.00)	218,000.00	106.60
	TOTAL FOR GENERAL FUND	16,377,185.00	396,448.32	16,645,718.51	(268,533.51)	101.64

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
03-301-1000	Real Estate Taxes - Current	1,369,175.00	10,621.94	1,356,562.16	12,612.84	99.08
03-301-6000	Real Estate Taxes - Interim	0.00	3,506.95	15,830.04	(15,830.04)	0.00
	TOTAL REAL ESTATE TAXES	1,369,175.00	14,128.89	1,372,392.20	(3,217.20)	100.23
03-341-0000	Interest Earnings	1,500.00	0.00	1,500.00	0.00	0.00
	TOTAL INTEREST	1,500.00	0.00	1,500.00	0.00	100.00
03-342-4700	Housing Permits	25,000.00	14,525.00	25,175.00	(175.00)	100.70
03-342-6000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
	TOTAL RENT	25,000.00	14,525.00	25,175.00	(175.00)	100.70
03-393-2300	Transfer to Debt Service Fund	-661,000.00	0.00	(661,000.00)	0.00	0.00
03-393-3400	Transfer to Fire Capital Fund	-188,324.00	0.00	(175,000.00)	(13,324.00)	92.92
	TOTAL TRANSFERS TO	-849,324.00	0.00	(836,000.00)	(13,324.00)	98.43
	TOTAL FOR FIRE PROT.	546,351.00	28,653.89	563,067.20	(16,716.20)	103.06

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
04-301-1000	Real Estate Taxes-Current	1,073,379.00	8,327.14	1,063,520.57	9,858.43	99.08
04-301-6000	Real Estate Taxes - Interim	0.00	2,749.34	12,410.18	(12,410.18)	0.00
	TOTAL REAL ESTATE TAXES	1,073,379.00	11,076.48	1,075,930.75	(2,551.75)	100.24
04-331-2000	Fines	33,000.00	2,572.73	28,916.30	4,083.70	87.63
04-331-2100	Lost Book Charges	2,400.00	174.78	2,927.31	(527.31)	121.97
	TOTAL FINES & FORFEITS	35,400.00	2,747.51	31,843.61	3,556.39	89.95
04-341-0000	Interest Earnings	1,000.00	0.00	2,000.00	(1,000.00)	200.00
	TOTAL INTEREST	1,000.00	0.00	2,000.00	(1,000.00)	200.00
04-355-0700	State Grants	84,012.00	0.00	84,012.01	(0.01)	100.00
04-355-0720	LSTA Grant	0.00	0.00	0.00	0.00	0.00
	TOTAL GRANTS & GIFTS	84,012.00	0.00	84,012.01	(0.01)	100.00
04-367-6000	Contributions	0.00	0.00	300.00	(300.00)	0.00
04-367-6100	Copy/Printing	1,500.00	120.16	1,662.14	(162.14)	110.81
	TOTAL CHARGES FOR SERVICES	1,500.00	120.16	1,962.14	(462.14)	130.81
04-380-1200	Employee Contributions	2,350.00	287.07	1,978.07	371.93	84.17
04-380-3000	Miscellaneous Income	0.00	10.34	84.56	(84.56)	0.00
	TOTAL OTHER SOURCES	2,350.00	297.41	2,062.63	287.37	87.77
04-393-1500	Transfer to Capital Projects Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR LIBRARY	1,197,641.00	14,241.56	1,197,811.14	(170.14)	100.01

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
		1,725,474.00	13,351.16	1,708,802.94	16,671.06	99.03
05-301-1000	Real Estate Taxes - Current	1,725,474.00	13,351.16	1,708,802.94	16,671.06	99.03
05-301-6000	Real Estate Taxes - Interim	0.00	4,419.60	19,913.40	(19,913.40)	0.00
	TOTAL REAL ESTATE TAXES	1,725,474.00	17,770.76	1,728,716.34	(3,242.34)	100.19
05-341-0000	Interest Earnings	2,200.00	0.00	2,500.00	(300.00)	113.64
	TOTAL INTEREST	2,200.00	0.00	2,500.00	(300.00)	113.64
05-355-0700	Grants	0.00	0.00	0.00	0.00	0.00
05-355-1200	Casualty Insurance Premium Tax	65,520.00	0.00	65,581.44	(61.44)	100.09
	TOTAL GRANTS & GIFTS	65,520.00	0.00	65,581.44	(61.44)	100.09
05-367-3000	General Trips	76,775.00	13,667.00	118,733.50	(41,958.50)	154.65
05-367-3027	Park Facilities Rental	36,940.00	2,111.99	49,392.24	(12,452.24)	133.71
05-367-3029	Community Donations	29,254.00	0.00	5,028.50	24,225.50	17.19
05-367-3030	Other Sitewatch Services	0.00	800.00	2,255.00	(2,255.00)	0.00
05-367-3040	PRPS Tickets	0.00	3,130.00	4,893.50	(4,893.50)	0.00
05-367-3050	North Hills Summer Camp	1,500.00	0.00	2,020.00	(520.00)	134.67
05-367-3060	Summer Programs	275,482.00	87.50	276,977.89	(1,495.89)	100.54
05-367-3070	Other Programs	66,743.00	3,466.00	86,428.20	(19,685.20)	129.49
05-367-3080	Special Events	11,300.00	1,402.00	18,442.54	(7,142.54)	163.21
05-367-3090	Pool Rental Fees	26,750.00	0.00	19,520.00	7,230.00	72.97
05-367-3100	Everybody's Theatre Co	0.00	13,370.00	23,249.00	(23,249.00)	0.00
05-367-3200	Montco Senior Games	0.00	1,500.00	1,500.00	(1,500.00)	0.00
05-367-3300	Triathlon	0.00	3,268.58	4,342.85	(4,342.85)	0.00
	TOTAL CHARGES FOR SERVICES	524,744.00	42,803.07	612,783.22	(88,039.22)	116.78
05-380-1200	Employee Contributions	7,500.00	1,302.77	4,935.01	2,564.99	65.80
	TOTAL OTHER SOURCES	7,500.00	1,302.77	4,935.01	2,564.99	65.80
05-393-6500	Transfer to Pension Fund	-111,326.00	0.00	(111,326.00)	0.00	0.00
	TOTAL TRANSFERS TO	-111,326.00	0.00	(111,326.00)	0.00	100.00
	TOTAL FOR Parks and Recreation	2,214,112.00	61,876.60	2,303,190.01	(89,078.01)	104.02

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
06-342-4000	Rental of Equipment	1,313,657.00	64,000.00	778,174.65	535,482.35	59.24
06-342-4100	Vehicle Amortization	512,947.00	0.00	890,006.01	(377,059.01)	173.51
06-342-4101	Vehicle Sales	108,500.00	22,800.00	93,313.00	15,187.00	86.00
06-342-6000	Insurance Claim Settlements	0.00	0.00	6,482.96	(6,482.96)	0.00
	TOTAL RENT	1,935,104.00	86,800.00	1,767,976.62	167,127.38	91.36
06-354-3000	Grants	250,000.00	0.00	0.00	250,000.00	0.00
06-354-3029	Donations	0.00	0.00	0.00	0.00	0.00
	TOTAL GRANTS	250,000.00	0.00	0.00	250,000.00	0.00
06-355-1200	Casualty Insurance Premium Tax	28,080.00	0.00	28,106.33	(26.33)	100.09
	TOTAL GRANTS & GIFTS	28,080.00	0.00	28,106.33	(26.33)	100.09
06-380-1200	Employee Contributions	4,500.00	1,301.65	4,834.70	(334.70)	107.44
	TOTAL OTHER SOURCES	4,500.00	1,301.65	4,834.70	(334.70)	107.44
06-392-1800	Transfer from CRF	0.00	0.00	0.00	0.00	0.00
06-392-3400	Transfer from Fire Cap/Open Sp	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00
06-393-6500	Transfer to Pension Fund	-47,711.00	0.00	(47,711.00)	0.00	0.00
	TOTAL TRANSFERS TO	-47,711.00	0.00	(47,711.00)	0.00	100.00
	TOTAL FOR INT SERVICES	2,169,973.00	88,101.65	1,753,206.65	416,766.35	80.79

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
12-341-0000	Interest Earnings	0.00	0.00	75,927.65	(75,927.65)	0.00
	TOTAL INTEREST	0.00	0.00	75,927.65	(75,927.65)	0.00
12-380-1000	Assessments	0.00	0.00	539,201.07	(539,201.07)	0.00
12-380-1100	Bond Proceeds	0.00	0.00	6,000,000.00	(6,000,000.00)	0.00
12-380-3000	Contributions	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	6,539,201.07	(6,539,201.07)	0.00
	TOTAL FOR Municipal Authority	0.00	0.00	6,615,128.72	(6,615,128.72)	0.00
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UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL	ACTUAL	REVENUE	PERCENT RECEIVED
			M-T-D REVENUE 12/31/2018	Y-T-D REVENUE 12/31/2018	BALANCE 12/31/2018	
14-301-1000	Real Estate Taxes - Current	0.00	68.32	1,591.53	(1,591.53)	0.00
14-301-6000	Real Estate Taxes - Interim	0.00	0.00	91.17	(91.17)	0.00
	TOTAL REAL ESTATE TAXES	0.00	68.32	1,682.70	(1,682.70)	0.00
14-341-0000	Interest Earnings	10,000.00	0.00	0.00	10,000.00	0.00
	TOTAL INTEREST	10,000.00	0.00	0.00	10,000.00	0.00
14-380-1000	Grants	1,000,000.00	1,303,332.21	1,993,933.23	(993,933.23)	199.39
14-380-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
14-380-3000	Contributions	432,934.00	0.00	424,522.00	8,412.00	98.06
	TOTAL OTHER SOURCES	1,432,934.00	1,303,332.21	2,418,455.23	(985,521.23)	168.78
14-391-0000	Bond Issuance Premium	0.00	0.00	0.00	0.00	0.00
	TOTAL BOND ISSUANCE	0.00	0.00	0.00	0.00	0.00
14-392-0100	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
14-392-1600	Transfer from Stormwater	0.00	0.00	0.00	0.00	0.00
14-392-3500	Transfer from Liquid Fuels Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00
14-393-1500	Transfer to Capital Projects	0.00	(250,000.00)	(250,000.00)	250,000.00	0.00
14-393-2300	Transfer to Debt Service Fund	0.00	(250,000.00)	(250,000.00)	250,000.00	0.00
	TOTAL TRANSFERS TO	0.00	(500,000.00)	(500,000.00)	500,000.00	0.00
	TOTAL FOR ECONOMIC DEVELOPMENT	1,442,934.00	803,400.53	1,920,137.93	(477,203.93)	133.07

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
15-341-0000	Interest Earnings	7,000.00	0.00	2,000.00	5,000.00	28.57
15-341-0100	Interest on Bond Proceeds	0.00	0.00	582.89	(582.89)	0.00
15-341-0200	Interest on 520 VA Fund	0.00	0.00	58,765.61	(58,765.61)	0.00
	TOTAL INTEREST	7,000.00	0.00	61,348.50	(54,348.50)	876.41
15-380-1000	Grants	0.00	0.00	17,549.06	(17,549.06)	0.00
15-380-1100	Insurance Proceeds	0.00	0.00	0.00	0.00	0.00
15-380-3000	General Contributions	11,804.00	0.00	14,328.78	(2,524.78)	121.39
15-380-4000	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	11,804.00	0.00	31,877.84	(20,073.84)	270.06
15-383-1000	Curb/Sidewalk Assessments	0.00	(45,486.10)	114,261.67	(114,261.67)	0.00
15-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	(45,486.10)	114,261.67	(114,261.67)	0.00
15-392-0100	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
15-392-0400	Transfer from Library	0.00	0.00	0.00	0.00	0.00
15-392-1400	Transfer from Econ Dev Fund	0.00	250,000.00	250,000.00	(250,000.00)	0.00
15-392-1600	Transfer from Stormwater	0.00	0.00	125,000.00	(125,000.00)	0.00
15-392-1800	Transfer from CRF	0.00	0.00	35,000.00	(35,000.00)	0.00
15-392-3500	Transfer from Liquid Fuels Fund	780,823.00	269,086.87	797,131.55	(16,308.55)	102.09
	TOTAL TRANSFERS FROM	780,823.00	519,086.87	1,207,131.55	(426,308.55)	154.60
	TOTAL FOR CAPITAL PROJ	799,627.00	473,600.77	1,414,619.56	(614,992.56)	176.91

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 ~ thru ~ 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
16-341-0000	Interest Earnings	0.00	0.00	0.00	0.00	0.00
16-341-0100	Interest on Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00	0.00	0.00
16-383-1000	Contributions	0.00	0.00	0.00	0.00	0.00
16-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	0.00	0.00	0.00	0.00
16-393-1400	Transfer to Econ Dev	0.00	0.00	0.00	0.00	0.00
16-393-1500	Transfer to CP Fund	0.00	0.00	(125,000.00)	125,000.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	(125,000.00)	125,000.00	0.00
	TOTAL FOR STORMWATER MANAGEMENT RES	0.00	0.00	(125,000.00)	125,000.00	0.00
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UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
		12/31/2018	12/31/2018	12/31/2018	12/31/2018	12/31/2018
18-301-1000	Real Estate Taxes	0.00	0.00	0.00	0.00	0.00
18-301-6000	Real Estate Taxes - Interim	0.00	0.00	0.00	0.00	0.00
	TOTAL REAL ESTATE TAXES	0.00	0.00	0.00	0.00	0.00
18-341-0000	Interest Earnings	175,000.00	28,087.22	156,212.01	18,787.99	89.26
18-341-0100	Gain on Investment	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	175,000.00	28,087.22	156,212.01	18,787.99	89.26
18-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	0.00	0.00	0.00	0.00
18-391-1100	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
	TOTAL BOND ISSUANCE	0.00	0.00	0.00	0.00	0.00
18-392-0100	Transfer from General Fund	0.00	0.00	500,000.00	(500,000.00)	0.00
18-392-1400	Transfer from Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	500,000.00	(500,000.00)	0.00
18-393-0600	Transfer to Internal Services	0.00	0.00	0.00	0.00	0.00
18-393-1400	Transfer to Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
18-393-1500	Transfer to Capital Projects	0.00	0.00	(35,000.00)	35,000.00	0.00
18-393-3100	Transfer to Open Space Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	(35,000.00)	35,000.00	0.00
	TOTAL FOR Community Reinvestment	175,000.00	28,087.22	621,212.01	(446,212.01)	354.98

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED	ACTUAL	ACTUAL	REVENUE	PERCENT RECEIVED
		REVENUE	M-T-D REVENUE 12/31/2018	Y-T-D REVENUE 12/31/2018	BALANCE 12/31/2018	
23-301-1000	Real Estate Taxes - Current	2,122,109.00	16,447.09	2,102,278.32	19,830.68	99.07
23-301-1010	RE Taxes-Voter Approved	179,270.00	1,395.68	177,733.80	1,536.20	99.14
23-301-6000	Real Estate Taxes - Interim	0.00	5,436.09	24,537.72	(24,537.72)	0.00
23-301-6020	RE tax-voter approved Interim	0.00	458.60	2,070.08	(2,070.08)	0.00
	TOTAL REAL ESTATE TAXES	2,301,379.00	23,737.46	2,306,619.92	(5,240.92)	100.23
23-341-0000	Interest Earnings	6,000.00	0.00	7,000.00	(1,000.00)	116.67
	TOTAL INTEREST	6,000.00	0.00	7,000.00	(1,000.00)	116.67
23-380-0000	Bond Premium	0.00	0.00	0.00	0.00	0.00
23-380-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
23-380-3000	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	0.00	0.00	0.00
23-392-0300	Transfer from Fire Protection Fu	661,000.00	0.00	661,000.00	0.00	0.00
23-392-1400	Transfer to Econ Dev Fund	0.00	250,000.00	250,000.00	(250,000.00)	0.00
	TOTAL TRANSFERS FROM	661,000.00	250,000.00	911,000.00	(250,000.00)	137.82
23-393-0100	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
23-393-1400	Transfer to Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR DEBT SERV	2,968,379.00	273,737.46	3,224,619.92	(256,240.92)	108.63

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
31-341-0000	Interest Earnings	1,500.00	14.42	1,155.56	344.44	77.04
	TOTAL INTEREST	1,500.00	14.42	1,155.56	344.44	77.04
31-380-3000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	0.00	0.00	0.00
31-387-1000	Contributions	375,000.00	165,576.22	240,076.22	134,923.78	64.02
31-387-1100	Sale of Fixed Assets	0.00	0.00	5,700.00	(5,700.00)	0.00
31-387-2000	Grants	0.00	0.00	0.00	0.00	0.00
31-387-3000	Insurance Claims	0.00	0.00	0.00	0.00	0.00
31-387-3029	Dog Park Donations	0.00	0.00	206.77	(206.77)	0.00
	TOTAL OTHER SOURCES	375,000.00	165,576.22	245,982.99	129,017.01	65.60
31-392-1800	Transfer from CRF	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00
31-393-0600	Transfer to Internal Services	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR OPEN SPACE	376,500.00	165,590.64	247,138.55	129,361.45	65.64

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
		12/31/2018	12/31/2018	12/31/2018	12/31/2018	12/31/2018
34-341-0000	Interest Earnings	2,500.00	0.00	4,000.00	(1,500.00)	160.00
34-341-0100	Interest on Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	2,500.00	0.00	4,000.00	(1,500.00)	160.00
34-342-3000	Grants	0.00	0.00	0.00	0.00	0.00
34-342-4001	Vehicle & Equip Sales	0.00	0.00	3,571.00	(3,571.00)	0.00
34-342-4002	Donations	0.00	0.00	0.00	0.00	0.00
34-342-6000	Insurance Claims	0.00	14,779.28	14,779.28	(14,779.28)	0.00
	TOTAL RENT	0.00	14,779.28	18,350.28	(18,350.28)	0.00
34-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	0.00	0.00	0.00	0.00
34-392-0300	Transfer From Fire Protection Fu	188,324.00	0.00	175,000.00	13,324.00	92.92
	TOTAL TRANSFERS FROM	188,324.00	0.00	175,000.00	13,324.00	92.92
34-393-0600	Transfer to Int Services Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR FIRE CAPITAL	190,824.00	14,779.28	197,350.28	(6,526.28)	103.42

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
35-341-0000	Interest Earnings	6,000.00	0.00	3,500.00	2,500.00	58.33
	TOTAL INTEREST	6,000.00	0.00	3,500.00	2,500.00	58.33
35-355-0500	Liquid Fuels Grant	824,823.00	0.00	837,578.56	(12,755.56)	101.55
	TOTAL GRANTS & GIFTS	824,823.00	0.00	837,578.56	(12,755.56)	101.55
35-393-0100	Transfer to General Fund	-50,000.00	(50,000.00)	(50,000.00)	0.00	0.00
35-393-1400	Transfer to Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
35-393-1500	Transfer to Capital Projects Fun	-780,823.00	(219,086.87)	(797,131.55)	16,308.55	102.09
	TOTAL TRANSFERS TO	-830,823.00	(269,086.87)	(847,131.55)	16,308.55	101.96
	TOTAL FOR LIQ FUELS	0.00	(269,086.87)	(6,052.99)	6,052.99	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
40-341-0000	DARE Interest	0.00	0.00	28.70	(28.70)	0.00
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	TOTAL INTEREST	0.00	0.00	28.70	(28.70)	0.00
40-342-0030	Kayser Trust Interest	0.00	94.36	94.36	(94.36)	0.00
40-342-0040	Bauman Trust Interest	300.00	355.03	355.03	(55.03)	118.34
40-342-0050	Cheston Trust Interest	600.00	906.29	906.29	(306.29)	151.05
40-342-0060	Dannenberg Trust Interest	2,350.00	1,775.13	1,775.13	574.87	75.54
40-342-0080	North Hills Scholarship Trust In	250.00	349.19	349.19	(99.19)	139.68
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	TOTAL RENT	3,500.00	3,480.00	3,480.00	20.00	99.43
40-360-2000	Escrows	0.00	29,245.74	479,054.92	(479,054.92)	0.00
40-360-2200	Swimming Pool Escrows	0.00	0.00	0.00	0.00	0.00
40-360-2500	Other Escrows	0.00	0.00	86,520.16	(86,520.16)	0.00
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	TOTAL ESCROWS	0.00	29,245.74	565,575.08	(565,575.08)	0.00
40-387-1000	DARE Contributions	0.00	0.00	0.00	0.00	0.00
40-387-2000	Trust Revenue	0.00	0.00	1,500.00	(1,500.00)	0.00
40-387-3000	SPARK Reserve Fund Receipts	0.00	2,102.50	3,465.00	(3,465.00)	0.00
40-387-4000	EDITS Deposits	0.00	(373.50)	(12.50)	12.50	0.00
40-387-5000	SWAT Deposits	0.00	(362.00)	0.00	0.00	0.00
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	TOTAL OTHER SOURCES	0.00	1,367.00	4,952.50	(4,952.50)	0.00
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	TOTAL FOR ESCROW FUND	3,500.00	34,092.74	574,036.28	(570,536.28)	16401.04
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UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED	ACTUAL	ACTUAL	REVENUE	PERCENT RECEIVED
		REVENUE	M-T-D REVENUE 12/31/2018	Y-T-D REVENUE 12/31/2018	BALANCE 12/31/2018	
50-310-1000	EIT Escrow - Resident Payment	0.00	(12,823.79)	0.00	0.00	0.00
50-310-2000	EIT Escrow - Employer Payment	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER TAXES	0.00	(12,823.79)	0.00	0.00	0.00
	TOTAL FOR EIT ESCROW	0.00	(12,823.79)	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
60-341-0000	Interest Earnings	0.00	0.00	347,635.24	(347,635.24)	0.00
60-341-0100	Gain on Investments	0.00	0.00	494,023.21	(494,023.21)	0.00
	TOTAL INTEREST	0.00	0.00	841,658.45	(841,658.45)	0.00
60-380-1300	Employee Contribution	0.00	0.00	154,961.14	(154,961.14)	0.00
60-380-3000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
60-380-6000	Insurance Contribution	0.00	0.00	56,113.11	(56,113.11)	0.00
	TOTAL OTHER SOURCES	0.00	0.00	211,074.25	(211,074.25)	0.00
60-392-0100	Transfer from General Fund	0.00	91,400.00	1,596,391.00	(1,596,391.00)	0.00
	TOTAL TRANSFERS FROM	0.00	91,400.00	1,596,391.00	(1,596,391.00)	0.00
	TOTAL FOR POLICE PENSION	0.00	91,400.00	2,649,123.70	(2,649,123.70)	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
65-341-0000	Interest Earnings	0.00	0.00	172,323.96	(172,323.96)	0.00
65-341-0100	Gain on Investments	0.00	0.00	261,955.37	(261,955.37)	0.00
	TOTAL INTEREST	0.00	0.00	434,279.33	(434,279.33)	0.00
65-380-1300	Employee Contribution	0.00	0.00	43,428.56	(43,428.56)	0.00
65-380-3000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	43,428.56	(43,428.56)	0.00
65-392-0100	Transfer from General Fund	0.00	108,600.00	1,582,203.00	(1,582,203.00)	0.00
	TOTAL TRANSFERS FROM	0.00	108,600.00	1,582,203.00	(1,582,203.00)	0.00
	TOTAL FOR NON-UNI PENSION	0.00	108,600.00	2,059,910.89	(2,059,910.89)	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2018 ~ thru ~ 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 12/31/2018	ACTUAL Y-T-D REVENUE 12/31/2018	REVENUE BALANCE 12/31/2018	PERCENT RECEIVED
	TOTAL FOR ALL FUNDS	28,462,026.00	2,300,700.00	41,855,218.36	(13,393,192.36)	147.06

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
01-400-1405	SALARIES - ELECTED OFFICIALS	30,625.00	7,656.25	30,625.00	0.00	0.00	0.00
01-400-1410	PART TIME SALARIES	9,000.00	483.00	6,879.79	0.00	2,120.21	76.44
01-400-1610	FICA	3,031.00	622.64	2,873.14	0.00	157.86	94.79
01-400-1620	UNEMPLOYMENT COMPENSATION	450.00	10.77	232.10	0.00	217.90	51.58
01-400-1630	WORKERS COMPENSATION	40.00	(1.83)	38.21	0.00	1.79	95.53
01-400-2100	OFFICE SUPPLIES	200.00	0.00	267.93	0.00	(67.93)	133.97
01-400-3000	MISCELLANEOUS	10,000.00	0.00	6,577.09	0.00	3,422.91	65.77
01-400-3120	SHADE TREE COMMISSION	5,000.00	0.00	4,278.65	0.00	721.35	85.57
01-400-4200	"SUBSCRIPTIONS	3,900.00	350.00	4,129.05	0.00	(229.05)	105.87
01-400-4210	TRAINING	2,500.00	0.00	2,030.00	0.00	470.00	81.20
01-400-4500	CONTRACTED SERVICES	500.00	0.00	275.23	0.00	224.77	55.05
TOTAL BOARDS AND COMMISSIONS		65,246.00	9,120.83	58,206.19	0.00	7,039.81	89.21
01-401-1400	SALARIES	362,000.00	31,025.94	362,350.63	0.00	(350.63)	100.10
01-401-1410	PART TIME SALARIES	75,000.00	5,762.14	80,081.02	0.00	(5,081.02)	106.77
01-401-1520	DENTAL	5,895.00	491.25	5,895.00	0.00	0.00	0.00
01-401-1540	LONG TERM DISABILITY	2,100.00	45.26	2,039.95	0.00	60.05	97.14
01-401-1550	VISION	330.00	27.54	330.48	0.00	(0.48)	100.15
01-401-1570	HMO	59,200.00	5,224.30	61,062.80	0.00	(1,862.80)	103.15
01-401-1580	LIFE INSURANCE	1,720.00	26.40	1,683.05	0.00	36.95	97.85
01-401-1610	FICA	28,500.00	1,818.94	29,630.71	0.00	(1,130.71)	103.97
01-401-1620	UNEMPLOYMENT COMPENSATION	2,500.00	59.81	1,289.41	0.00	1,210.59	51.58
01-401-1630	WORKERS COMPENSATION	995.00	(45.44)	950.80	0.00	44.20	95.56
01-401-1640	VANTAGECARE	7,225.00	0.00	6,632.23	0.00	592.77	91.80
01-401-1740	TUITION REIMBURSEMENT	5,000.00	940.50	8,776.03	0.00	(3,776.03)	175.52
01-401-1750	COBRA EXPENSES	0.00	5,203.57	4,191.87	0.00	(4,191.87)	0.00
01-401-2100	OFFICE SUPPLIES	16,000.00	839.41	15,460.61	0.00	539.39	96.63
01-401-2600	MINOR EQUIPMENT	2,500.00	0.00	1,668.17	0.00	831.83	66.73
01-401-3000	SPECIAL EVENTS	14,000.00	2,324.72	18,369.38	0.00	(4,369.38)	131.21
01-401-3115	PLANNING CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
01-401-3120	CONSULTANT FEES	60,000.00	8,533.83	73,690.89	0.00	(13,690.89)	122.82
01-401-3130	ENGINEERING	0.00	0.00	13,707.00	0.00	(13,707.00)	0.00
01-401-3135	FRS MAINTENANCE	0.00	61.10	913.73	0.00	(913.73)	0.00
01-401-3140	LEGAL	175,000.00	21,546.75	197,531.86	0.00	(22,531.86)	112.88
01-401-3145	LOAN REPAYMENT TO CRF	250,000.00	0.00	0.00	0.00	250,000.00	0.00
01-401-3146	LEGAL-LABOR COUNCIL	0.00	24,183.35	37,771.85	0.00	(37,771.85)	0.00
01-401-3150	TOWNSHIP NEWSLETTER	0.00	0.00	0.00	0.00	0.00	0.00
01-401-3210	TELEPHONE	62,000.00	4,792.52	53,363.41	0.00	8,636.59	86.07
01-401-3230	INTERNET SERVICES	10,000.00	666.35	8,611.11	0.00	1,388.89	86.11
01-401-3250	POSTAGE	20,000.00	8.63	16,183.60	0.00	3,816.40	80.92
01-401-3360	VEHICLE RENTAL	14,307.00	1,000.00	12,829.51	0.00	1,477.49	89.67
01-401-3370	AUTO ALLOWANCE	500.00	11.20	602.92	0.00	(102.92)	120.58
01-401-3410	ADVERTISING	15,000.00	758.38	12,046.35	0.00	2,953.65	80.31
01-401-3420	PRINTING	8,000.00	326.00	5,560.22	0.00	2,439.78	69.50

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
01-401-3500	CIVIL SERVICE	3,000.00	0.00	5,293.77	0.00	(2,293.77)	176.46
01-401-3510	LIABILITY INSURANCE	190,000.00	0.00	171,075.00	0.00	18,925.00	90.04
01-401-3740	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-401-3840	EQUIPMENT LEASE/RENTAL	25,500.00	1,913.80	24,956.86	0.00	543.14	97.87
01-401-4200	"SUBSCRIPTIONS	10,500.00	795.40	10,566.37	0.00	(66.37)	100.63
01-401-4210	TRAINING	32,000.00	969.42	26,233.33	0.00	5,766.67	81.98
01-401-4500	NETWORK ADMINISTRATION	62,000.00	4,523.39	71,632.03	0.00	(9,632.03)	115.54
01-401-4510	DEER MANAGEMENT	19,000.00	0.00	16,863.65	0.00	2,136.35	88.76
01-401-4520	SAFETY EQUIP - DVIT GRANT	0.00	1,635.00	6,111.87	0.00	(6,111.87)	0.00
01-401-4525	DVIT WELLNESS GRANT	0.00	435.00	5,774.96	0.00	(5,774.96)	0.00
TOTAL ADMINISTRATION		1,539,772.00	125,904.46	1,371,732.43	0.00	168,039.57	89.09
01-402-1400	SALARIES	286,000.00	26,784.80	284,934.68	0.00	1,065.32	99.63
01-402-1410	PART TIME SALARIES	86,000.00	5,831.16	71,602.67	0.00	14,397.33	83.26
01-402-1520	DENTAL	7,860.00	655.00	7,860.00	0.00	0.00	0.00
01-402-1540	LONG TERM DISABILITY	1,220.00	102.25	1,227.00	0.00	(7.00)	100.57
01-402-1550	VISION	441.00	36.72	440.64	0.00	0.36	99.92
01-402-1570	HMO	83,500.00	6,866.42	84,503.46	0.00	(1,003.46)	101.20
01-402-1580	LIFE INSURANCE	952.00	79.20	950.40	0.00	1.60	99.83
01-402-1610	FICA	28,458.00	1,761.86	26,399.76	0.00	2,058.24	92.77
01-402-1620	UNEMPLOYMENT COMPENSATION	5,000.00	119.61	2,578.81	0.00	2,421.19	51.58
01-402-1630	WORKERS COMPENSATION	1,150.00	(52.52)	1,098.92	0.00	51.08	95.56
01-402-1640	VANTAGECARE	6,125.00	0.00	6,729.89	0.00	(604.89)	109.88
01-402-2100	OFFICE SUPPLIES	2,200.00	207.07	1,649.47	0.00	550.53	74.98
01-402-2600	MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-402-3000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
01-402-3110	AUDIT FEES	17,000.00	0.00	15,400.00	0.00	1,600.00	90.59
01-402-3120	CONSULTANT FEES	20,500.00	30.00	19,493.96	0.00	1,006.04	95.09
01-402-3370	AUTO ALLOWANCE	400.00	8.32	312.90	0.00	87.10	78.23
01-402-3420	PRINTING	2,000.00	45.00	1,547.64	0.00	452.36	77.38
01-402-3740	EQUIPMENT MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	0.00
01-402-4200	"SUBSCRIPTIONS	400.00	0.00	300.00	0.00	100.00	75.00
TOTAL FINANCE		550,706.00	42,474.89	527,030.20	0.00	23,675.80	95.70
01-403-1405	SALARIES -- ELECTED OFFICIALS	10,000.00	769.24	10,000.12	0.00	(0.12)	100.00
01-403-1410	PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
01-403-1610	FICA	765.00	58.86	765.18	0.00	(0.18)	100.02
01-403-2100	OFFICE SUPPLIES	250.00	0.00	0.00	0.00	250.00	0.00
01-403-3250	POSTAGE	2,800.00	0.00	2,041.97	0.00	758.03	72.93
01-403-3420	CONTRACT SERVICES	6,200.00	0.00	10,060.23	0.00	(3,860.23)	162.26
01-403-3530	BONDING	1,650.00	0.00	7,054.00	0.00	(5,404.00)	427.52

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES

Report dates 01/01/2018 - thru - 12/31/2018

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
01-410-1550	VISION	5,800.00	347.16	4,711.26	0.00	1,088.74	81.23
01-410-1570	HMO	862,000.00	69,045.23	835,437.68	0.00	26,562.32	96.92
01-410-1580	LIFE INSURANCE	13,800.00	1,095.60	13,200.00	0.00	600.00	95.65
01-410-1610	FICA	318,000.00	29,615.51	341,007.89	0.00	(23,007.89)	107.24
01-410-1620	UNEMPLOYMENT COMPENSATION	29,000.00	693.73	14,957.06	0.00	14,042.94	51.58
01-410-1630	WORKERS COMPENSATION	200,000.00	(9,134.46)	191,116.36	0.00	8,883.64	95.56
01-410-1640	VANTAGECARE	7,000.00	0.00	6,539.54	0.00	460.46	93.42
01-410-1740	TUITION REIMBURSEMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00
01-410-1820	LONGEVITY	93,000.00	6,663.86	90,371.61	0.00	2,628.39	97.17
01-410-1825	CIVILIAN OVERTIME	20,000.00	4,664.58	12,388.33	0.00	7,611.67	61.94
01-410-1830	OVERTIME	159,000.00	17,711.74	288,316.54	0.00	(129,316.54)	181.33
01-410-1835	REIMBURSABLE OVERTIME	60,000.00	14,256.37	62,721.53	0.00	(2,721.53)	104.54
01-410-1840	HOLIDAY PAY	99,000.00	13,529.94	90,619.19	0.00	8,380.81	91.53
01-410-1850	EDUCATION BONUS	129,000.00	9,099.54	118,874.64	0.00	10,125.36	92.15
01-410-1860	INCENTIVE PAY	83,000.00	82,300.00	82,300.00	0.00	700.00	99.16
01-410-1870	CLOTHING ALLOWANCE	8,000.00	4,000.00	7,666.66	0.00	333.34	95.83
01-410-1880	GROUP TERM LIFE INSURANCE	0.00	536.00	7,405.97	0.00	(7,405.97)	0.00
01-410-2100	OFFICE SUPPLIES	7,250.00	476.59	5,310.39	0.00	1,939.61	73.25
01-410-2200	MATERIAL/SUPPLIES	5,500.00	663.99	5,088.39	0.00	411.61	92.52
01-410-2380	UNIFORMS	27,500.00	3,493.54	25,858.16	0.00	1,641.84	94.03
01-410-2420	AMMUNITION	10,000.00	0.00	10,000.00	0.00	0.00	0.00
01-410-2600	MINOR EQUIPMENT	105,000.00	1,714.93	113,069.45	0.00	(8,069.45)	107.69
01-410-2610	GRANT PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00
01-410-2700	COMMUNITY POLICING	5,000.00	(100.00)	1,789.79	0.00	3,210.21	35.80
01-410-3000	MISCELLANEOUS	5,000.00	734.11	3,505.48	0.00	1,494.52	70.11
01-410-3360	VEHICLE RENTAL	376,327.00	45,000.00	326,373.01	0.00	49,953.99	86.73
01-410-3420	PRINTING	3,000.00	0.00	2,444.25	0.00	555.75	81.48
01-410-3510	LIABILITY INSURANCE	54,000.00	0.00	59,006.00	0.00	(5,006.00)	109.27
01-410-3740	EQUIPMENT MAINTENANCE	0.00	0.00	510.00	0.00	(510.00)	0.00
01-410-3770	RADIO MAINTENANCE	2,000.00	0.00	415.00	0.00	1,585.00	20.75
01-410-3840	EQUIPMENT LEASE/RENTAL	62,000.00	8,361.49	57,389.78	0.00	4,610.22	92.56
01-410-4200	"SUBSCRIPTIONS	16,000.00	445.00	14,514.61	0.00	1,485.39	90.72
01-410-4210	TRAINING	30,000.00	0.00	27,614.84	0.00	2,385.16	92.05
01-410-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-410-4510	ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
01-410-4700	MAERT ASSESMENT	4,500.00	0.00	4,500.00	0.00	0.00	0.00
01-410-4800	UNIFORM CLEANING	7,000.00	582.00	8,268.50	0.00	(1,268.50)	118.12
01-410-7410	WEAPONS	5,000.00	320.00	5,193.82	0.00	(193.82)	103.88
01-410-7430	EMERGENCY EQUIPMENT	30,000.00	0.00	32,923.27	0.00	(2,923.27)	109.74
TOTAL POLICE		7,674,927.00	673,726.87	7,572,523.54	0.00	102,403.46	98.67
01-411-1400	SALARIES	80,500.00	6,746.18	77,048.97	0.00	3,451.03	95.71
01-411-1520	DENTAL	1,965.00	163.75	1,965.00	0.00	0.00	0.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
01-411-1540	LONG TERM DISABILITY	300.00	33.34	325.02	0.00	(25.02)	108.34
01-411-1550	VISION	110.00	9.18	110.16	0.00	(0.16)	100.15
01-411-1570	HMO	24,500.00	1,462.41	20,104.13	0.00	4,395.87	82.06
01-411-1580	LIFE INSURANCE	158.00	26.40	198.00	0.00	(40.00)	125.32
01-411-1610	FICA	6,158.00	518.03	5,976.36	0.00	181.64	97.05
01-411-1620	UNEMPLOYMENT COMPENSATION	450.00	10.77	232.10	0.00	217.90	51.58
01-411-1630	WORKERS COMPENSATION	520.00	(23.75)	496.88	0.00	23.12	95.55
01-411-1640	VANTAGECARE	1,500.00	0.00	1,658.35	0.00	(158.35)	110.56
01-411-2100	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-411-2380	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
01-411-3360	VEHICLE RENTAL	14,767.00	0.00	13,238.61	0.00	1,528.39	89.65
TOTAL FIRE MARSHAL		130,928.00	8,946.31	121,353.58	0.00	9,574.42	92.69
01-413-1400	SALARIES	507,000.00	47,244.68	506,792.23	0.00	207.77	99.96
01-413-1410	PART TIME SALARIES	72,000.00	6,858.86	71,480.37	0.00	519.63	99.28
01-413-1520	DENTAL	11,800.00	982.50	11,790.00	0.00	10.00	99.92
01-413-1540	LONG TERM DISABILITY	2,183.00	183.16	2,197.92	0.00	(14.92)	100.68
01-413-1550	VISION	661.00	55.08	660.96	0.00	0.04	99.99
01-413-1570	HMO	130,000.00	10,098.85	124,182.23	0.00	5,817.77	95.52
01-413-1580	LIFE INSURANCE	1,430.00	118.80	1,425.60	0.00	4.40	99.69
01-413-1610	FICA	45,059.00	4,199.52	45,679.81	0.00	(620.81)	101.38
01-413-1620	UNEMPLOYMENT COMPENSATION	5,000.00	119.61	2,578.81	0.00	2,421.19	51.58
01-413-1630	WORKERS COMPENSATION	3,250.00	(148.43)	3,105.64	0.00	144.36	95.56
01-413-1640	VANTAGECARE	9,750.00	0.00	10,289.47	0.00	(539.47)	105.53
01-413-1830	OVERTIME	10,000.00	784.08	12,220.69	0.00	(2,220.69)	122.21
01-413-2100	OFFICE SUPPLIES	6,200.00	136.53	5,827.33	0.00	372.67	93.99
01-413-2200	MATERIALS/SUPPLIES	2,500.00	0.00	2,151.31	0.00	348.69	86.05
01-413-2380	UNIFORMS	2,500.00	0.00	845.45	0.00	1,654.55	33.82
01-413-2600	MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-413-3120	CONSULTING FEES	9,000.00	(1,966.50)	1,838.08	0.00	7,161.92	20.42
01-413-3125	BUILDING INSPECTOR CONSULTANT	7,500.00	276.25	6,705.25	0.00	794.75	89.40
01-413-3140	ZONING HEARING BOARD LEGAL	25,000.00	4,746.25	34,772.33	0.00	(9,772.33)	139.09
01-413-3360	VEHICLE O&M FEES	38,885.00	0.00	35,488.53	0.00	3,396.47	91.27
01-413-3370	MILEAGE	600.00	0.00	198.63	0.00	401.37	33.11
01-413-3410	ADVERTISING	6,000.00	576.91	7,716.51	0.00	(1,716.51)	128.61
01-413-3420	PRINTING	1,200.00	409.00	1,064.00	0.00	136.00	88.67
01-413-3440	MICROFILMING/ARCHIVING	0.00	0.00	0.00	0.00	0.00	0.00
01-413-3740	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-413-3840	EQUIPMENT LEASE/RENTAL	3,500.00	0.00	3,770.79	0.00	(270.79)	107.74
01-413-4220	"SUBSCRIPTIONS	1,800.00	744.00	2,216.00	0.00	(416.00)	123.11
01-413-4500	CONTRACTED SERVICES	12,000.00	24.95	7,368.49	0.00	4,631.51	61.40
TOTAL CODE ENFORCEMENT		914,818.00	75,444.10	902,366.43	0.00	12,451.57	98.64

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
01-426-1400	SALARIES	897,000.00	73,374.09	854,702.95	0.00	42,297.05	95.28
01-426-1410	PART TIME SALARIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
01-426-1520	DENTAL	23,000.00	1,855.94	23,144.72	0.00	(144.72)	100.63
01-426-1540	LONG TERM DISABILITY	4,350.00	319.31	4,106.72	0.00	243.28	94.41
01-426-1550	VISION	1,400.00	117.06	1,364.58	0.00	35.42	97.47
01-426-1570	HMO	267,000.00	22,976.51	292,037.25	0.00	(25,037.25)	109.38
01-426-1580	LIFE INSURANCE	2,385.00	184.80	2,349.60	0.00	35.40	98.52
01-426-1610	FICA	68,965.00	5,641.38	66,409.34	0.00	2,555.66	96.29
01-426-1620	UNEMPLOYMENT COMPENSATION	8,000.00	191.38	4,126.09	0.00	3,873.91	51.58
01-426-1630	WORKERS COMPENSATION	62,500.00	(2,854.52)	59,723.83	0.00	2,776.17	95.56
01-426-1640	VANTAGECARE	20,000.00	0.00	21,197.05	0.00	(1,197.05)	105.99
01-426-1830	OVERTIME	3,000.00	534.10	4,684.37	0.00	(1,684.37)	156.15
01-426-2380	UNIFORMS	8,000.00	334.98	6,827.01	0.00	1,172.99	85.34
01-426-2400	RECYCLING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-426-2600	MINOR EQUIPMENT	2,600.00	70.80	2,160.58	0.00	439.42	83.10
01-426-2700	CART SUPPLIES	16,000.00	0.00	15,239.00	0.00	761.00	95.24
01-426-3000	MISCELLANEOUS	500.00	75.64	259.72	0.00	240.28	51.94
01-426-3360	VEHICLE RENTAL	431,270.00	0.00	420,580.25	0.00	10,689.75	97.52
01-426-3420	PRINTING	2,200.00	0.00	2,571.00	0.00	(371.00)	116.86
01-426-4500	CONTRACTED SERVICES	4,100.00	437.40	6,351.20	0.00	(2,251.20)	154.91
01-426-4900	DISPOSAL FEES	547,900.00	50,101.28	570,444.08	0.00	(22,544.08)	104.11
TOTAL SANITATION		2,371,670.00	153,360.15	2,358,279.34	0.00	13,390.66	99.44
01-430-1400	SALARIES	363,000.00	29,438.40	350,427.76	0.00	12,572.24	96.54
01-430-1410	PART TIME SALARIES	3,000.00	975.00	975.00	0.00	2,025.00	32.50
01-430-1520	DENTAL	6,550.00	545.86	6,550.32	0.00	(0.32)	100.00
01-430-1540	LONG TERM DISABILITY	1,176.00	97.99	1,175.88	0.00	0.12	99.99
01-430-1550	VISION	379.00	31.56	378.72	0.00	0.28	99.93
01-430-1570	HMO	69,750.00	5,576.60	68,879.71	0.00	870.29	98.75
01-430-1580	LIFE INSURANCE	792.00	66.00	792.00	0.00	0.00	0.00
01-430-1610	FICA	27,999.00	2,327.44	27,200.72	0.00	798.28	97.15
01-430-1620	UNEMPLOYMENT COMPENSATION	1,900.00	45.45	979.94	0.00	920.06	51.58
01-430-1630	WORKERS COMPENSATION	2,350.00	(107.33)	2,245.60	0.00	104.40	95.56
01-430-1640	VANTAGECARE	6,800.00	0.00	5,995.65	0.00	804.35	88.17
01-430-1830	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
01-430-2100	OFFICE SUPPLIES	2,500.00	2.79	1,878.92	0.00	621.08	75.16
01-430-2150	ENGINEER FIELD SUPPLIES	1,500.00	42.08	921.16	0.00	578.84	61.41
01-430-2380	UNIFORMS	750.00	71.00	379.27	0.00	370.73	50.57
01-430-3000	MISCELLANEOUS	400.00	7.89	851.36	0.00	(451.36)	212.84
01-430-3360	VEHICLE O&M FEES	791,492.00	7,500.00	712,234.27	0.00	79,257.73	89.99
01-430-3370	AUTO ALLOWANCE	250.00	0.00	86.40	0.00	163.60	34.56

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
01-430-3740	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-430-3840	EQUIPMENT RENTAL	225.00	0.00	204.00	0.00	21.00	90.67
01-430-4200	SUBSCRIPTION/DUES	2,300.00	100.00	2,020.00	0.00	280.00	87.83
01-430-4500	CONTRACTED SERVICES	8,600.00	0.00	0.00	0.00	8,600.00	0.00
TOTAL PUBLIC WORKS - GENERAL SERVICES		1,291,713.00	46,720.73	1,184,176.68	0.00	107,536.32	91.67
01-431-1400	SALARIES	90,000.00	38,431.17	67,787.39	0.00	22,212.61	75.32
01-431-1410	PART TIME SALARIES	1,500.00	2,015.86	4,629.26	0.00	(3,129.26)	308.62
01-431-1610	FICA	7,000.00	3,118.70	5,639.82	0.00	1,360.18	80.57
01-431-1830	OVERTIME	7,500.00	320.39	320.39	0.00	7,179.61	4.27
01-431-2200	MATERIALS/SUPPLIES	2,100.00	0.00	485.14	0.00	1,614.86	23.10
01-431-4500	CONTRACT SERVICES	32,000.00	17,250.93	29,489.57	0.00	2,510.43	92.15
TOTAL LEAF COLLECTION		140,100.00	61,137.05	108,351.57	0.00	31,748.43	77.34
01-432-1400	SALARIES	50,000.00	0.00	31,070.58	0.00	18,929.42	62.14
01-432-1610	FICA	11,475.00	41.45	11,263.60	0.00	211.40	98.16
01-432-1830	OVERTIME	100,000.00	543.98	107,179.97	0.00	(7,179.97)	107.18
01-432-2200	MATERIALS/SUPPLIES	152,000.00	9,134.47	137,450.70	0.00	14,549.30	90.43
01-432-4500	CONTRACTED SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
TOTAL SNOW AND ICE REMOVAL		315,975.00	9,719.90	286,964.85	0.00	29,010.15	90.82
01-433-1400	SALARIES	30,000.00	2,674.80	30,760.20	0.00	(760.20)	102.53
01-433-1610	FICA	0.00	202.63	2,331.61	0.00	(2,331.61)	0.00
01-433-2200	MATERIALS/SUPPLIES	55,000.00	8,551.25	42,323.42	0.00	12,676.58	76.95
01-433-3610	ELECTRICITY	9,000.00	585.07	4,631.97	0.00	4,368.03	51.47
01-433-3720	ACCIDENT REPAIRS	0.00	0.00	1,875.00	0.00	(1,875.00)	0.00
01-433-4500	CONTRACTED SERVICES	25,000.00	19,154.36	44,754.90	0.00	(19,754.90)	179.02
01-433-4505	LINE PAINTING	20,000.00	1,669.50	20,815.62	0.00	(815.62)	104.08
01-433-4530	CONSORTIUM MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET SIGNS AND TRAFFIC SIGNALS		139,000.00	32,837.61	147,492.72	0.00	(8,492.72)	106.11
01-434-2200	MATERIALS/SUPPLIES	10,000.00	0.00	550.02	0.00	9,449.98	5.50
01-434-3610	ELECTRICITY	180,000.00	14,178.41	132,341.22	0.00	47,658.78	73.52
01-434-3740	EQUIPMENT MAINTENANCE	4,000.00	0.00	0.00	0.00	4,000.00	0.00
01-434-4500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-434-4501	POLE PAINTING	7,000.00	0.00	6,900.00	0.00	100.00	98.57
01-434-4530	CONSORTIUM MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
01-481-2000	EMERGENCY SERVICES PAYMENTS	254,895.00	0.00	234,677.84	0.00	20,217.16	92.07
01-481-4300	REAL ESTATE TAXES	4,250.00	0.00	4,243.75	0.00	6.25	99.85
	TOTAL INTERGOVERNMENTAL EXPENDITURES	259,145.00	0.00	238,921.59	0.00	20,223.41	92.20
	TOTAL GENERAL FUND	18,169,929.00	1,371,439.11	17,568,784.38	0.00	601,144.62	96.69

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
03-412-1400	SALARIES	88,750.00	4,424.60	79,109.39	0.00	9,640.61	89.14
03-412-1410	PART TIME SALARIES	16,500.00	1,224.30	15,143.31	0.00	1,356.69	91.78
03-412-1520	DENTAL	1,965.00	0.00	1,146.25	0.00	818.75	58.33
03-412-1540	LONG TERM DISABILITY	300.00	0.00	150.00	0.00	150.00	50.00
03-412-1550	VISION	110.00	0.00	64.26	0.00	45.74	58.42
03-412-1570	HMO	0.00	0.00	0.00	0.00	0.00	0.00
03-412-1580	LIFE INSURANCE	317.00	0.00	158.40	0.00	158.60	49.97
03-412-1610	FICA	8,052.00	432.52	7,307.66	0.00	744.34	90.76
03-412-1620	UNEMPLOYMENT COMPENSATION	940.00	22.49	484.82	0.00	455.18	51.58
03-412-1630	WORKERS COMPENSATION	683.00	(31.19)	652.66	0.00	30.34	95.56
03-412-1640	VANTAGECARE	1,700.00	0.00	1,388.93	0.00	311.07	81.70
03-412-2200	MATERIALS/SUPPLIES	2,500.00	369.30	4,080.87	0.00	(1,580.87)	163.23
03-412-2380	UNIFORMS	2,000.00	565.20	2,589.43	0.00	(589.43)	129.47
03-412-2600	MINOR EQUIPMENT	3,500.00	919.00	6,267.61	0.00	(2,767.61)	179.07
03-412-3360	VEHICLE O&M FEES	14,322.00	1,000.00	12,829.51	0.00	1,492.49	89.58
03-412-3420	PRINTING	1,000.00	115.00	611.00	0.00	389.00	61.10
03-412-4200	SUBSCRIPTIONS	1,200.00	0.00	1,203.88	0.00	(3.88)	100.32
03-412-4500	CONTRACT SERVICES	0.00	0.00	240.00	0.00	(240.00)	0.00
TOTAL FIRE SERVICES ADMINISTRATOR		143,839.00	9,041.22	133,427.98	0.00	10,411.02	92.76
03-419-1630	WORKERS COMPENSATION	49,000.00	(2,237.94)	46,823.47	0.00	2,176.53	95.56
03-419-2100	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
03-419-2200	MATERIALS/SUPPLIES	10,000.00	2,303.35	3,588.35	0.00	6,411.65	35.88
03-419-3510	LIABILITY INSURANCE	18,250.00	0.00	19,983.00	0.00	(1,733.00)	109.50
03-419-3660	WATER	0.00	206.40	2,670.28	0.00	(2,670.28)	0.00
03-419-4200	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
03-419-4500	CONTRACT SERVICES	4,000.00	0.00	6,032.00	0.00	(2,032.00)	150.80
03-419-5000	OPERATING CONTRIBUTION	321,263.00	0.00	265,000.00	0.00	56,263.00	82.49
TOTAL FORT WASHINGTON FIRE CO		402,513.00	271.81	344,097.10	0.00	58,415.90	85.49
TOTAL FIRE PROT.		546,352.00	9,313.03	477,525.08	0.00	68,826.92	87.40

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
04-456-1400	SALARIES	503,300.00	47,748.67	494,543.30	0.00	8,756.70	98.26
04-456-1405	PT SALARIES - 520 VA DR	0.00	0.00	0.00	0.00	0.00	0.00
04-456-1410	PART TIME SALARIES	239,000.00	18,224.26	241,661.16	0.00	(2,661.16)	101.11
04-456-1520	DENTAL	14,410.00	1,091.72	14,082.90	0.00	327.10	97.73
04-456-1540	LONG TERM DISABILITY	2,225.00	188.43	2,261.16	0.00	(36.16)	101.63
04-456-1550	VISION	819.00	63.12	809.04	0.00	9.96	98.78
04-456-1570	HMO	93,500.00	6,629.92	90,627.52	0.00	2,872.48	96.93
04-456-1580	LIFE INSURANCE	1,426.00	118.80	1,425.60	0.00	0.40	99.97
04-456-1610	FICA	56,786.00	4,986.65	56,118.76	0.00	667.24	98.82
04-456-1620	UNEMPLOYMENT COMPENSATION	8,500.00	203.34	4,383.97	0.00	4,116.03	51.58
04-456-1630	WORKERS COMPENSATION	2,675.00	(122.17)	2,556.20	0.00	118.80	95.56
04-456-1640	VANTAGECARE	9,400.00	0.00	9,971.09	0.00	(571.09)	106.08
04-456-2000	BOOKS	67,000.00	5,226.05	65,802.45	0.00	1,197.55	98.21
04-456-2050	JUVENILE BOOKS	34,500.00	7,543.04	33,968.61	0.00	531.39	98.46
04-456-2060	YA BOOKS	12,000.00	1,681.30	11,158.27	0.00	841.73	92.99
04-456-2100	OFFICE SUPPLIES	9,500.00	1,272.96	8,986.01	0.00	513.99	94.59
04-456-2200	PERIODICALS	6,500.00	514.60	6,175.18	0.00	324.82	95.00
04-456-2300	AV MATERIALS	27,200.00	3,353.38	27,604.46	0.00	(404.46)	101.49
04-456-2400	JUVENILE AV MATERIALS	6,000.00	703.22	5,595.71	0.00	404.29	93.26
04-456-2500	YA AV MATERIALS	1,500.00	783.83	1,490.65	0.00	9.35	99.38
04-456-2700	DIGITAL MEDIA	53,000.00	8,844.73	51,720.54	0.00	1,279.46	97.59
04-456-3120	GRANT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
04-456-3250	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
04-456-3840	EQUIPMENT LEASE/RENTAL	1,200.00	0.00	961.21	0.00	238.79	80.10
04-456-4200	MEMBERSHIPS/DUES	2,500.00	162.00	2,101.00	0.00	399.00	84.04
04-456-4210	TRAINING EXPENSES	800.00	123.20	630.27	0.00	169.73	78.78
04-456-4500	CONTRACTED SERVICES	4,700.00	828.00	4,627.68	0.00	72.32	98.46
04-456-4550	LIBRARY AUTOMATION	37,000.00	0.00	35,537.55	0.00	1,462.45	96.05
04-456-5500	PUBLIC RELATIONS	4,500.00	133.29	4,167.24	0.00	332.76	92.61
04-456-7400	FURNITURE/EQUIPMENT	5,500.00	2,733.56	4,629.79	0.00	870.21	84.18
TOTAL LIBRARY		1,205,441.00	113,035.90	1,183,597.32	0.00	21,843.68	98.19
TOTAL LIBRARY		1,205,441.00	113,035.90	1,183,597.32	0.00	21,843.68	98.19

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
05-451-1400	SALARIES	378,000.00	35,692.40	388,052.30	0.00	(10,052.30)	102.66
05-451-1410	PART TIME SALARIES	40,000.00	2,616.34	38,681.61	0.00	1,318.39	96.70
05-451-1520	DENTAL	9,171.00	764.22	9,170.64	0.00	0.36	100.00
05-451-1540	LONG TERM DISABILITY	1,740.00	144.36	1,732.32	0.00	7.68	99.56
05-451-1550	VISION	537.00	44.76	537.12	0.00	(0.12)	100.02
05-451-1570	HMO	89,000.00	8,836.07	108,956.90	0.00	(19,956.90)	122.42
05-451-1580	LIFE INSURANCE	1,109.00	92.40	1,108.80	0.00	0.20	99.98
05-451-1610	FICA	31,977.00	2,889.05	33,011.75	0.00	(1,034.75)	103.24
05-451-1620	UNEMPLOYMENT COMPENSATION	4,500.00	107.65	2,320.93	0.00	2,179.07	51.58
05-451-1630	WORKERS COMPENSATION	5,250.00	(239.78)	5,016.79	0.00	233.21	95.56
05-451-1640	VANTAGECARE	7,500.00	0.00	8,094.52	0.00	(594.52)	107.93
05-451-1830	OVERTIME	5,000.00	0.00	4,527.13	0.00	472.87	90.54
05-451-2100	OFFICE SUPPLIES	2,000.00	0.00	2,018.59	0.00	(18.59)	100.93
05-451-3120	CREDIT CARD FEES	11,500.00	434.68	10,243.93	0.00	1,256.07	89.08
05-451-3370	AUTO ALLOWANCE	5,500.00	212.24	4,153.63	0.00	1,346.37	75.52
05-451-3510	LIABILITY INSURANCE	10,500.00	0.00	10,498.00	0.00	2.00	99.98
05-451-3740	EQUIPMENT MAINTENANCE	3,850.00	0.00	3,550.00	0.00	300.00	92.21
05-451-3840	EQUIPMENT LEASE	3,250.00	0.00	2,697.74	0.00	552.26	83.01
05-451-4200	"SUBSCRIPTIONS	918.00	0.00	883.00	0.00	35.00	96.19
TOTAL PARKS/RECREATION ADMINISTRATION		611,302.00	51,594.39	635,255.70	0.00	(23,953.70)	103.92
05-452-1410	PART TIME SALARIES	101,626.00	1,263.00	95,349.09	0.00	6,276.91	93.82
05-452-1610	FICA	7,774.00	96.62	7,294.31	0.00	479.69	93.83
05-452-1620	UNEMPLOYMENT COMPENSATION	2,950.00	70.57	1,521.50	0.00	1,428.50	51.58
05-452-1630	WORKERS COMPENSATION	2,600.00	(118.75)	2,484.49	0.00	115.51	95.56
05-452-2380	UNIFORMS	1,164.00	0.00	1,347.60	0.00	(183.60)	115.77
05-452-2470	RECREATIONAL SUPPLIES	3,500.00	0.00	2,180.67	0.00	1,319.33	62.30
05-452-3420	PRINTING	27,750.00	85.00	26,681.68	0.00	1,068.32	96.15
05-452-4500	NORTH HILLS RECREATION PROGRAM	20,000.00	2,704.80	10,348.98	0.00	9,651.02	51.74
05-452-4600	SUMMER PROGRAMS	106,839.00	0.00	120,634.15	0.00	(13,795.15)	112.91
05-452-4650	SUMMER CONCERTS	9,450.00	0.00	8,205.99	0.00	1,244.01	86.84
05-452-4700	FALL/WINTER PROGRAMS	31,655.00	9,868.30	50,821.56	0.00	(19,166.56)	160.55
05-452-4750	PRPS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
05-452-4760	EVERYBODY'S THEATER CO	0.00	3,113.71	15,174.76	0.00	(15,174.76)	0.00
05-452-4800	SPECIAL EVENTS	7,220.00	265.00	17,325.51	0.00	(10,105.51)	239.97
05-452-4900	GENERAL TRIPS	72,259.00	36,742.12	121,567.74	0.00	(49,308.74)	168.24
TOTAL RECREATION PROGRAMS		394,787.00	54,090.37	480,938.03	0.00	(86,151.03)	121.82
05-453-1410	PART TIME SALARIES	30,620.00	0.00	22,950.55	0.00	7,669.45	74.95
05-453-1610	FICA	2,342.00	0.00	1,755.82	0.00	586.18	74.97

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
05-453-1620	UNEMPLOYMENT COMPENSATION	1,950.00	46.65	1,005.74	0.00	944.26	51.58
05-453-1630	WORKERS COMPENSATION	1,750.00	(79.93)	1,672.26	0.00	77.74	95.56
05-453-2100	SUPPLIES	2,350.00	0.00	2,174.54	0.00	175.46	92.53
05-453-2220	CHEMICALS	8,810.00	0.00	8,391.20	0.00	418.80	95.25
05-453-2600	MINOR EQUIPMENT	5,350.00	0.00	700.00	0.00	4,650.00	13.08
05-453-3610	ELECTRICITY	3,250.00	53.85	2,121.33	0.00	1,128.67	65.27
05-453-3660	WATER	6,400.00	23.68	6,135.22	0.00	264.78	95.86
05-453-3730	MAINTENANCE/REPAIRS	13,340.00	0.00	13,503.82	0.00	(163.82)	101.23
05-453-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL POOLS	76,162.00	44.25	60,410.48	0.00	15,751.52	79.32
05-454-1400	SALARIES	415,500.00	38,548.31	409,261.67	0.00	6,238.33	98.50
05-454-1410	PART TIME SALARIES	80,000.00	260.00	69,053.09	0.00	10,946.91	86.32
05-454-1520	DENTAL	11,136.00	818.83	10,699.08	0.00	436.92	96.08
05-454-1540	LONG TERM DISABILITY	1,950.00	165.37	1,824.44	0.00	125.56	93.56
05-454-1550	VISION	647.00	53.94	636.96	0.00	10.04	98.45
05-454-1570	HMO	106,000.00	8,755.65	113,138.59	0.00	(7,138.59)	106.73
05-454-1580	LIFE INSURANCE	1,109.00	92.40	1,108.80	0.00	0.20	99.98
05-454-1610	FICA	38,365.00	2,968.84	37,496.09	0.00	868.91	97.74
05-454-1620	UNEMPLOYMENT COMPENSATION	5,300.00	126.79	2,733.54	0.00	2,566.46	51.58
05-454-1630	WORKERS COMPENSATION	34,800.00	(1,589.40)	33,254.20	0.00	1,545.80	95.56
05-454-1640	VANTAGECARE	10,000.00	0.00	10,320.21	0.00	(320.21)	103.20
05-454-1650	ICMA EMPLOYER CONTR	0.00	0.00	0.00	0.00	0.00	0.00
05-454-1830	OVERTIME	6,000.00	0.00	5,429.00	0.00	571.00	90.48
05-454-2210	SEEDS/FERTILIZER	10,270.00	0.00	10,124.04	0.00	145.96	98.58
05-454-2380	UNIFORMS	4,208.00	371.39	4,409.18	0.00	(201.18)	104.78
05-454-2600	TOOLS/EQUIPMENT	3,575.00	1,037.23	1,467.21	0.00	2,107.79	41.04
05-454-3210	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
05-454-3360	VEHICLE RENTAL	139,245.00	2,500.00	127,606.97	0.00	11,638.03	91.64
05-454-3610	ELECTRICITY	7,500.00	2,913.00	(3,201.21)	0.00	10,701.21	-42.68
05-454-3660	WATER	2,000.00	17.20	2,020.40	0.00	(20.40)	101.02
05-454-3720	FACILITY RENTAL	20,160.00	0.00	18,920.00	0.00	1,240.00	93.85
05-454-3730	REPAIRS TO BUILDINGS	81,100.00	488.10	93,133.64	0.00	(12,033.64)	114.84
05-454-3740	MAINTENANCE EQUIPMENT	14,600.00	81.31	13,433.77	0.00	1,166.23	92.01
05-454-3900	TREE MAINTENANCE	50,000.00	3,650.00	87,160.00	0.00	(37,160.00)	174.32
05-454-4500	CONTRACTED SERVICES	16,310.00	875.00	12,890.00	0.00	3,420.00	79.03
	TOTAL PARK MAINTENANCE	1,059,775.00	62,133.96	1,062,919.67	0.00	(3,144.67)	100.30
05-455-1400	SALARIES	21,500.00	4,541.22	22,422.15	0.00	(922.15)	104.29
05-455-1410	PART TIME SALARIES	6,300.00	0.00	4,845.75	0.00	1,454.25	76.92
05-455-1520	DENTAL	1,035.00	163.75	970.36	0.00	64.64	93.75

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
05-455-1540	LONG TERM DISABILITY	108.00	19.18	116.99	0.00	(8.99)	108.32
05-455-1550	VISION	55.00	9.18	55.08	0.00	(0.08)	100.15
05-455-1570	HMO	8,000.00	1,251.53	7,157.08	0.00	842.92	89.46
05-455-1580	LIFE INSURANCE	80.00	13.20	79.20	0.00	0.80	99.00
05-455-1610	FICA	2,127.00	347.40	2,252.77	0.00	(125.77)	105.91
05-455-1620	UNEMPLOYMENT COMPENSATION	235.00	5.62	(17.80)	0.00	252.80	-7.57
05-455-1630	WORKERS COMPENSATION	600.00	(27.40)	(737.92)	0.00	1,337.92	-122.99
05-455-1640	VANTAGECARE	425.00	0.00	476.63	0.00	(51.63)	112.15
05-455-2600	MINOR EQUIPMENT	350.00	0.00	0.00	0.00	350.00	0.00
05-455-3610	ELECTRICITY	600.00	263.32	451.15	0.00	148.85	75.19
05-455-3660	WATER	350.00	0.00	191.20	0.00	158.80	54.63
05-455-3730	REPAIRS TO BUILDINGS	7,500.00	624.54	5,099.25	0.00	2,400.75	67.99
05-455-3740	EQUIPMENT REPAIRS	700.00	0.00	0.00	0.00	700.00	0.00
05-455-4600	SUMMER PROGRAMS	125.00	0.00	95.61	0.00	29.39	76.49
TOTAL ROBBINS PARK		50,090.00	7,211.54	43,457.50	0.00	6,632.50	86.76
05-461-1410	SALARIES	29,574.00	0.00	27,190.25	0.00	2,383.75	91.94
05-461-1610	FICA	2,262.00	0.00	2,080.22	0.00	181.78	91.96
05-461-1620	UNEMPLOYMENT COMPENSATION	1,100.00	26.31	567.33	0.00	532.67	51.58
05-461-1630	WORKERS COMPENSATION	1,325.00	(60.52)	1,266.14	0.00	58.86	95.56
05-461-2100	MATERIALS/SUPPLIES	250.00	0.00	660.00	0.00	(410.00)	264.00
05-461-2380	UNIFORMS	530.00	480.00	480.00	0.00	50.00	90.57
05-461-3370	AUTOMOBILE ALLOWANCE	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
TOTAL SITEWATCH		42,041.00	7,445.79	39,243.94	0.00	2,797.06	93.35
TOTAL Parks and Recreation		2,234,157.00	182,520.30	2,322,225.32	0.00	(88,068.32)	103.94

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
06-437-1400	SALARIES	387,000.00	35,420.28	385,587.16	0.00	1,412.84	99.63
06-437-1520	DENTAL	10,480.00	873.36	10,480.32	0.00	(0.32)	100.00
06-437-1540	LONG TERM DISABILITY	1,885.00	158.34	1,900.08	0.00	(15.08)	100.80
06-437-1550	VISION	599.00	49.92	599.04	0.00	(0.04)	100.01
06-437-1570	HMO	126,000.00	10,805.36	130,925.03	0.00	(4,925.03)	103.91
06-437-1580	LIFE INSURANCE	1,109.00	92.40	1,108.80	0.00	0.20	99.98
06-437-1610	FICA	29,988.00	2,755.10	31,488.18	0.00	(1,500.18)	105.00
06-437-1620	UNEMPLOYMENT COMPENSATION	2,900.00	69.37	1,495.70	0.00	1,404.30	51.58
06-437-1630	WORKERS COMPENSATION	27,500.00	(1,255.99)	25,123.31	0.00	2,376.69	91.36
06-437-1640	VANTAGECARE	9,300.00	0.00	10,776.67	0.00	(1,476.67)	115.88
06-437-1830	OVERTIME	5,000.00	561.49	5,856.48	0.00	(856.48)	117.13
06-437-2100	OFFICE SUPPLIES	650.00	94.96	274.96	0.00	375.04	42.30
06-437-2130	SHOP SUPPLIES	12,000.00	1,354.84	13,139.62	0.00	(1,139.62)	109.50
06-437-2310	GASOLINE	110,139.00	6,166.93	104,418.32	0.00	5,720.68	94.81
06-437-2320	DIESEL FUEL	129,824.00	12,336.25	166,172.99	0.00	(36,348.99)	128.00
06-437-2350	LUBRICANTS	19,000.00	22.50	23,584.49	0.00	(4,584.49)	124.13
06-437-2380	UNIFORMS	4,000.00	224.80	5,010.78	0.00	(1,010.78)	125.27
06-437-2500	AUTO PARTS	160,000.00	18,306.45	183,331.52	0.00	(23,331.52)	114.58
06-437-2505	SNOW EQUIPMENT PARTS	35,000.00	4,786.94	72,719.30	0.00	(37,719.30)	207.77
06-437-2510	LEAF MACHINE PARTS	10,000.00	2,457.14	4,563.57	0.00	5,436.43	45.64
06-437-2515	YARD WASTE PARTS	10,800.00	0.00	5,022.39	0.00	5,777.61	46.50
06-437-2520	TIRES	85,000.00	10,749.90	81,410.63	0.00	3,589.37	95.78
06-437-2600	MINOR EQUIPMENT	13,500.00	399.02	18,341.61	0.00	(4,841.61)	135.86
06-437-3000	MISCELLANEOUS	500.00	0.00	273.00	0.00	227.00	54.60
06-437-3510	INSURANCE	56,500.00	0.00	58,307.00	0.00	(1,807.00)	103.20
06-437-3720	ACCIDENT REPAIRS	5,000.00	75.00	9,208.28	0.00	(4,208.28)	184.17
06-437-3740	OUTSIDE BODY WORK	9,000.00	0.00	11,150.95	0.00	(2,150.95)	123.90
06-437-3750	MECHANICAL REPAIRS	45,000.00	210.00	30,113.31	0.00	14,886.69	66.92
06-437-3770	RADIO EQUIPMENT/REPAIR	4,000.00	1,241.34	3,751.90	0.00	248.10	93.80
06-437-4200	SUBSCRIPTION/DUES	1,983.00	0.00	0.00	0.00	1,983.00	0.00
TOTAL MOTOR POOL		1,313,657.00	107,955.70	1,396,135.39	0.00	(82,478.39)	106.28
06-500-7400	EQUIPMENT	1,010,000.00	0.00	560,362.29	0.00	449,637.71	55.48
06-500-7600	LOSS ON SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
06-500-8000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EQUIPMENT		1,010,000.00	0.00	560,362.29	0.00	449,637.71	55.48
TOTAL INT SERVICES		2,323,657.00	107,955.70	1,956,497.68	0.00	367,159.32	84.20

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			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
12-490-1000	BOND ISSUANCE FEES	0.00	0.00	30,532.61	0.00	(30,532.61)	0.00
12-490-1400	SALARIES	20,500.00	1,223.18	16,748.76	0.00	3,751.24	81.70
12-490-1610	FICA	1,500.00	17.61	1,025.76	0.00	474.24	68.38
12-490-1830	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
12-490-2100	SUPPLIES	5,000.00	76.49	1,446.44	0.00	3,553.56	28.93
12-490-3000	MISCELLANEOUS	5,000.00	0.00	0.00	0.00	5,000.00	0.00
12-490-3110	AUDIT FEES	5,000.00	0.00	2,500.00	0.00	2,500.00	50.00
12-490-3115	REAL ESTATE APPRAISALS	23,000.00	0.00	0.00	0.00	23,000.00	0.00
12-490-3120	CONSULTANTS	60,000.00	0.00	3,188.75	0.00	56,811.25	5.31
12-490-3130	ENGINEERING	40,000.00	13,403.75	91,674.28	0.00	(51,674.28)	229.19
12-490-3135	FRS MAINTENANCE	40,000.00	159.98	27,898.07	0.00	12,101.93	69.75
12-490-3140	LEGAL FEES	25,000.00	3,752.75	25,552.00	0.00	(552.00)	102.21
12-490-4500	FW CROSS CTY TRAIL/ROAD DIET	0.00	14,982.00	125,862.38	0.00	(125,862.38)	0.00
12-490-4510	ZIP RAMP	0.00	0.00	38,804.00	0.00	(38,804.00)	0.00
12-490-4515	VA DRIVE MID SECTION	0.00	3,607.25	24,222.75	0.00	(24,222.75)	0.00
12-490-4520	VA DRIVE FINAL SEGMENT	0.00	0.00	60,820.00	0.00	(60,820.00)	0.00
12-490-5000	2018 DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
12-490-5050	2018 DEBT INTEREST	0.00	14,125.00	140,779.17	0.00	(140,779.17)	0.00
TOTAL INSURANCE		225,000.00	51,348.01	591,054.97	0.00	(366,054.97)	262.69
TOTAL Municipal Authority		225,000.00	51,348.01	591,054.97	0.00	(366,054.97)	262.69

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
14-473-1000	BOND ISSUANCE DISCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
14-473-3000	BOND ISSUANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PAYING AGENT FEES	0.00	0.00	0.00	0.00	0.00	0.00
14-650-1410	PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
14-650-1610	FICA	0.00	0.00	0.00	0.00	0.00	0.00
14-650-3120	CONSULTANT FEES	0.00	0.00	25,074.65	0.00	(25,074.65)	0.00
14-650-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
14-650-4501	PINE RUN BRIDGES RECONSTRUCTIO	0.00	0.00	0.00	0.00	0.00	0.00
14-650-4502	RAPP RUN CULVERT RECONSTRUCTIO	0.00	0.00	119,122.33	0.00	(119,122.33)	0.00
14-650-4503	VIRGINIA DRIVE ROAD DIET	1,525,000.00	288.63	782,096.23	0.00	742,903.77	51.28
14-650-4510	OFFICE PARK REDEVELOPMENT	0.00	14,566.00	166,619.25	0.00	(166,619.25)	0.00
	TOTAL ECONOMIC DEVELOPMENT	1,525,000.00	14,854.63	1,092,912.46	0.00	432,087.54	71.67
14-660-4500	MUNICIPAL AUTHORITY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL MUNICIPAL AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ECONOMIC DEVELOPMENT	1,525,000.00	14,854.63	1,092,912.46	0.00	432,087.54	71.67

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
15-600-3000	CUSTODIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
15-600-3130	ENGINEERING/DESIGN	0.00	0.00	0.00	0.00	0.00	0.00
15-600-4500	ROAD IMPROVEMENTS	391,418.00	19,699.95	393,999.05	0.00	(2,581.05)	100.66
15-600-4501	ROAD REPAIRS	53,410.00	2,456.01	134,870.91	0.00	(81,460.91)	252.52
15-600-4502	LIMEKILN PIKE PED BRIDGE	115,000.00	17,434.54	29,640.53	0.00	85,359.47	25.77
15-600-4503	CURB/SIDEWALK REPLACEMENT	40,000.00	0.00	19,412.05	0.00	20,587.95	48.53
15-600-4504	ASSESSABLE CURB WORK	0.00	0.00	112,923.89	0.00	(112,923.89)	0.00
15-600-4505	RALUMAC	97,921.00	0.00	97,181.17	0.00	739.83	99.24
15-600-4507	NOVACHIP	215,211.00	0.00	283,360.16	0.00	(68,149.16)	131.67
TOTAL ROAD/SIDEWALK/BRIDGE IMPROVEMENTS		912,960.00	39,590.50	1,071,387.76	0.00	(158,427.76)	117.35
15-601-3000	PRIOR YEAR ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
15-601-3140	BUILDING CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
15-601-3160	TDM PLAN FOR FWOP	0.00	0.00	2,330.48	0.00	(2,330.48)	0.00
15-601-4504	EAST ORELAND PARK	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4505	NHCC IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4509	CARPETING	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4510	ROOF REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4511	CODE ENFORCEMENT RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4512	TRI-CENTENNIAL	0.00	60.68	1,869.68	0.00	(1,869.68)	0.00
15-601-7000	TELEPHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7040	LIBRARY RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7200	POLICE RADIO EQUIPMENT	48,000.00	0.00	48,000.00	0.00	0.00	0.00
15-601-7300	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7400	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7410	HVAC IMPROVEMENTS	50,000.00	0.00	128,084.00	0.00	(78,084.00)	256.17
15-601-7420	FUEL PUMP REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING PROJECTS		98,000.00	60.68	180,284.16	0.00	(82,284.16)	183.96
15-602-3120	TRAFFIC CALMING STUDIES	0.00	0.00	2,938.00	0.00	(2,938.00)	0.00
15-602-3130	DRESHER TRIANGLE ENGINEERING	0.00	0.00	13,976.50	0.00	(13,976.50)	0.00
15-602-4501	TRAFFIC CALMING PROJECTS	100,000.00	0.00	23,157.84	0.00	76,842.16	23.16
15-602-4504	STREET LIGHTS/GUIDERAIL	0.00	0.00	0.00	0.00	0.00	0.00
15-602-4507	TRAFFIC SIGNAL IMPROVEMENTS	10,000.00	0.00	7,650.00	0.00	2,350.00	76.50
15-602-4508	PA AVENUE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
15-602-4513	LIMEKILN PIKE SIDEWALKS	0.00	0.00	17,209.00	0.00	(17,209.00)	0.00
15-602-4515	ARLE GRANT - LIMEKILN/DILLON	0.00	0.00	0.00	0.00	0.00	0.00
15-602-7200	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INFRASTRUCTURE PROJECTS		110,000.00	0.00	64,931.34	0.00	45,068.66	59.03

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
15-603-4500	DATA CONVERSION	0.00	0.00	0.00	0.00	0.00	0.00
15-603-4503	TRAISR	0.00	0.00	41,030.00	0.00	(41,030.00)	0.00
15-603-7000	HARDWARE REPLACEMENT	12,000.00	0.00	7,416.40	0.00	4,583.60	61.80
15-603-7400	MEDIA IMPROVEMENTS	0.00	0.00	586.94	0.00	(586.94)	0.00
15-603-7410	BUILDING SECURITY EQUIPMENT	8,000.00	0.00	488.89	0.00	7,511.11	6.11
15-603-7420	ELECTRONIC AGENDA PACKETS	0.00	0.00	487.95	0.00	(487.95)	0.00
TOTAL INFORMATION SYSTEM PROJECTS		20,000.00	0.00	50,010.18	0.00	(30,010.18)	250.05
15-608-7500	520 VIRGINIA DRIVE	0.00	101,499.21	396,331.77	0.00	(396,331.77)	0.00
15-608-7520	554 PINETOWN ROAD	0.00	0.00	0.00	0.00	0.00	0.00
15-608-7550	UPPER DUBLIN TRAILS	0.00	0.00	0.00	0.00	0.00	0.00
15-608-7630	TU CONNECTION SEG 2	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LAND		0.00	101,499.21	396,331.77	0.00	(396,331.77)	0.00
TOTAL CAPITAL PROJ		1,140,960.00	141,150.39	1,762,945.21	0.00	(621,985.21)	154.51

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
16-611-4500	CONTRACT SERVICES	0.00	0.00	30,195.41	0.00	(30,195.41)	0.00
16-611-4511	TMDL PLAN STUDIES	0.00	0.00	500.00	0.00	(500.00)	0.00
16-611-4512	ROSE VALLEY CREEK	0.00	0.00	0.00	0.00	0.00	0.00
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	TOTAL PROJECTS	0.00	0.00	30,695.41	0.00	(30,695.41)	0.00
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16-612-1405	SALARIES-NORTH HILLS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
16-612-1410	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
16-612-1610	FICA	0.00	0.00	0.00	0.00	0.00	0.00
16-612-3120	CONSULTANT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4502	WILLOW MANOR	0.00	0.00	1,492.61	0.00	(1,492.61)	0.00
16-612-4506	OFFICE PARK PAVING	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4508	PIPE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4509	DILLON ROAD	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4511	BRIDGE REPAIR WORK	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4515	AIDENN LAIR BASIN	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4516	CAMPHILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4524	AMBLER HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4525	WENTZ POND	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4526	WILLET PARK BASIN	0.00	0.00	18,506.25	0.00	(18,506.25)	0.00
16-612-4527	JARRETTOWN ROAD PIPE LINING	0.00	0.00	0.00	0.00	0.00	0.00
16-612-7000	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
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	TOTAL NEIGHBORHOOD STORM WATER PROJECTS	0.00	0.00	19,998.86	0.00	(19,998.86)	0.00
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	TOTAL STORMWATER MANAGEMENT RES	0.00	0.00	50,694.27	0.00	(50,694.27)	0.00
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UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES	YEAR-TO-DATE EXPENDITURES	ENCUMBERED AT 12/31/2018	UNENCUMBERED BALANCE	PERCENT USED
			12/31/2018	12/31/2018		12/31/2018	
18-601-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
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	TOTAL BUILDING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
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	TOTAL Community Reinvestment	0.00	0.00	0.00	0.00	0.00	0.00
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UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
23-471-1000	1998 DEBT PRINCIPAL	411,000.00	0.00	411,000.00	0.00	0.00	0.00
23-471-5000	2008 DEBT PRINCIPAL	445,000.00	0.00	445,000.00	0.00	0.00	0.00
23-471-6200	2013 DEBT PRINCIPAL	300,000.00	0.00	300,000.00	0.00	0.00	0.00
23-471-6300	2014 DEBT PRINCIPAL	345,000.00	0.00	345,000.00	0.00	0.00	0.00
23-471-6400	2015 DEBT PRINCIPAL	105,000.00	0.00	105,000.00	0.00	0.00	0.00
23-471-6500	2016 DEBT PRINCIPAL	167,000.00	0.00	167,000.00	0.00	0.00	0.00
23-471-6600	2016 REFINANCE PRINCIPAL	595,000.00	0.00	595,000.00	0.00	0.00	0.00
23-471-6700	2017 DEBT PRINCIPAL	346,000.00	0.00	343,000.00	0.00	3,000.00	99.13
TOTAL PRINCIPAL DEBT		2,714,000.00	0.00	2,711,000.00	0.00	3,000.00	99.89
23-472-1000	1998 DEBT INTEREST	18,890.00	0.00	11,977.91	0.00	6,912.09	63.41
23-472-5000	2008 DEBT INTEREST	236,675.00	18,964.91	236,674.74	0.00	0.26	100.00
23-472-6200	2013 DEBT INTEREST	15,250.00	0.00	15,250.00	0.00	0.00	0.00
23-472-6300	2014 DEBT INTEREST	237,125.00	0.00	237,125.00	0.00	0.00	0.00
23-472-6400	2015 DEBT INTEREST	63,378.00	0.00	63,377.50	0.00	0.50	100.00
23-472-6500	2016 DEBT INTEREST	76,277.00	6,575.42	80,101.88	0.00	(3,824.88)	105.01
23-472-6600	2016 REFINANCE INTEREST	191,789.00	0.00	191,788.76	0.00	0.24	100.00
23-472-6700	2017 DEBT INTEREST	238,492.00	18,605.34	231,372.84	0.00	7,119.16	97.01
TOTAL INTEREST DEBT		1,077,876.00	44,145.67	1,067,668.63	0.00	10,207.37	99.05
23-473-0000	BOND ISSUANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
23-473-1000	BOND DISCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
23-473-3000	PAYING AGENT FEES	5,000.00	0.00	2,080.00	0.00	2,920.00	41.60
23-473-4000	BOND REFINANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PAYING AGENT FEES		5,000.00	0.00	2,080.00	0.00	2,920.00	41.60
TOTAL DEBT SERV		3,796,876.00	44,145.67	3,780,748.63	0.00	16,127.37	99.58

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
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ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	PERCENT USED
31-630-2200	MATERIALS/SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
31-630-3120	CONSULTANT FEES	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4501	BALLFIELD IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4503	CAMPHILL ROAD TRAIL SKETCH	0.00	0.00	6,068.00	0.00	(6,068.00)	0.00
31-630-4504	MONDAUK COMMON PLAYGROUND	40,000.00	0.00	44,622.00	0.00	(4,622.00)	111.56
31-630-4505	MC IMPROVEMENTS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
31-630-4507	POOL IMPROVEMENTS	0.00	0.00	69,112.19	0.00	(69,112.19)	0.00
31-630-4508	SPARK PARK	250,000.00	0.00	172,247.96	0.00	77,752.04	68.90
31-630-4509	REPLACE SPARK TURF FIELDS	0.00	0.00	30,372.00	0.00	(30,372.00)	0.00
31-630-4510	PLAYGROUND IMPROVEMENTS	9,000.00	0.00	3,045.80	0.00	5,954.20	33.84
31-630-4511	PINE RUN PARK IMPROVEMENTS	0.00	0.00	15,619.40	0.00	(15,619.40)	0.00
31-630-4512	ROBBINS PARK IMPROVEMENTS	6,000.00	0.00	8,058.39	0.00	(2,058.39)	134.31
31-630-4514	INVASIVE PLANT CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4517	REPAIRS AT ROBBINS PARK	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4518	TENNIS COURT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4519	BASKETBALL COURT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4600	TWINING VALLEY PARK PLAN	0.00	0.00	0.00	0.00	0.00	0.00
31-630-7400	EQUIPMENT	52,000.00	0.00	60,578.93	0.00	(8,578.93)	116.50
31-630-7500	LAND	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPEN SPACE PROJECTS		367,000.00	0.00	409,724.67	0.00	(42,724.67)	111.64
TOTAL OPEN SPACE		367,000.00	0.00	409,724.67	0.00	(42,724.67)	111.64

UPPER DUBLIN TOWNSHIP
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ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
34-511-4500	FIRE TRAINING GROUNDS	0.00	0.00	12,580.00	0.00	(12,580.00)	0.00
34-511-4510	FIRE STATION IMPROVEMENTS	0.00	0.00	1,439.12	0.00	(1,439.12)	0.00
34-511-7040	FIRE EQUIPMENT	0.00	0.00	374.00	0.00	(374.00)	0.00
34-511-7400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE CAPITAL		0.00	0.00	14,393.12	0.00	(14,393.12)	0.00
34-512-3120	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
34-512-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
34-512-7000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Burn Brae Fire Station		0.00	0.00	0.00	0.00	0.00	0.00
34-513-3000	BOND ISSUANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
34-513-3120	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
34-513-4510	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
34-513-7000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL New Fire Station Project		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE CAPITAL		0.00	0.00	14,393.12	0.00	(14,393.12)	0.00

UPPER DUBLIN TOWNSHIP
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ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
40-700-4500	Dannenberg Trust	0.00	0.00	0.00	0.00	0.00	0.00
40-700-4501	Cheston Trust	0.00	0.00	0.00	0.00	0.00	0.00
40-700-4502	Bauman Trust	0.00	0.00	594.00	0.00	(594.00)	0.00
40-700-4503	Kayser Trust	300.00	0.00	300.00	0.00	0.00	0.00
40-700-4504	Police Death Benefit	0.00	0.00	5,000.00	0.00	(5,000.00)	0.00
40-700-4508	North Hills Scholarship	1,000.00	0.00	0.00	0.00	1,000.00	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL TRUSTS	1,300.00	0.00	5,894.00	0.00	(4,594.00)	453.38
		-----	-----	-----	-----	-----	-----
40-710-2200	Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
40-710-4210	Training	0.00	0.00	0.00	0.00	0.00	0.00
40-710-7400	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
		-----	-----	-----	-----	-----	-----
40-720-3000	Miscellaneous	0.00	0.00	98,881.75	0.00	(98,881.75)	0.00
40-720-3120	In House Engineering	0.00	16,548.50	162,512.00	0.00	(162,512.00)	0.00
40-720-3130	Engineering	0.00	1,560.00	32,512.54	0.00	(32,512.54)	0.00
40-720-3140	Legal	0.00	2,386.50	55,917.32	0.00	(55,917.32)	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL escrow expenses	0.00	20,495.00	349,823.61	0.00	(349,823.61)	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL ESCROW FUND	1,300.00	20,495.00	355,717.61	0.00	(354,417.61)	27362.8
		-----	-----	-----	-----	-----	-----

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES

Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
50-700-3000	DISTRICT JUSTICE FEES	0.00	0.00	0.00	0.00	0.00	0.00
50-700-7000	PAYMENTS TO TAX DISTRICTS	0.00	(25,398.88)	0.00	0.00	0.00	0.00
	TOTAL TRUSTS	0.00	(25,398.88)	0.00	0.00	0.00	0.00
	TOTAL EIT ESCROW	0.00	(25,398.88)	0.00	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES

Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
60-489-0000	ADMINISTRATIVE FEES	0.00	0.00	57,975.04	0.00	(57,975.04)	0.00
60-489-1600	BENEFITS PAID	0.00	0.00	1,842,071.60	0.00	(1,842,071.60)	0.00
	TOTAL	0.00	0.00	1,900,046.64	0.00	(1,900,046.64)	0.00
	TOTAL POLICE PENSION	0.00	0.00	1,900,046.64	0.00	(1,900,046.64)	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2018 - thru ~ 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
65-489-0000	ADMINISTRATIVE FEES	0.00	0.00	31,628.95	0.00	(31,628.95)	0.00
65-489-1600	BENEFITS PAID	0.00	0.00	364,668.66	0.00	(364,668.66)	0.00
	TOTAL	0.00	0.00	396,297.61	0.00	(396,297.61)	0.00
	TOTAL NON-UNI PENSION	0.00	0.00	396,297.61	0.00	(396,297.61)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2018 - thru - 12/31/2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	UNENCUMBERED		PERCENT USED
			EXPENDITURES 12/31/2018	EXPENDITURES 12/31/2018	ENCUMBERED AT 12/31/2018	BALANCE 12/31/2018	
			*****	*****	*****	*****	*****
TOTAL ALL FUNDS		31,535,672.00	2,030,858.86	33,863,164.97	0.00	(2,327,492.97	107.38
		*****	*****	*****	*****	*****	*****

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Move to accept the disbursements from the various Township accounts for the month of December.

Suggested Action:

Attachments:

[E.pdf](#)

DISBURSEMENTS TO BE APPROVED - December Invoices

PROPOSED DISBURSEMENTS		
<u>FUND</u>	<u>NAME</u>	<u>AMOUNT</u>
1	General Fund	\$425,635.32
3	Fire Protection	\$29,478.25
4	Library	\$41,775.90
5	Parks & Recreation	\$75,151.88
6	Internal Services	\$70,355.53
12	Municipal Authority	\$35,982.22
14	Economic Development	\$14,854.63
15	Capital Projects	\$166,817.32
16	Storm Water Management	\$0.00
18	Community Reinvestment	\$0.00
23	Debt Service	\$0.00
31	Open Space	\$0.00
34	Fire Capital	\$0.00
35	Liquid Fuels Fund	\$0.00
40	Escrow Fund	\$71,959.00
50	Earned Income Tax Escrow	\$0.00
	TOTAL	\$932,010.05
	ESTIMATED PAYROLL	\$975,000.00
	INTERIM CHECK RUN EXPENSES	\$164,386.26
	GRAND TOTAL	\$2,071,396.31

Detailed listing of disbursements submitted electronically to Board of Commissioners. Hard copy of report is available upon request.

Dec-18

	01	03	04	05	06	12	14	15	16	23	31	40	TOTAL
17-Dec	265,888.31	25,115.00	14,263.96	22,655.62	17,659.60	3,752.75		16,321.38				2,386.50	368,043.12
18-Dec	13,880.39	3,172.36	1,107.09	6,861.21	22,880.62		275.00	40.00					48,216.67
20-Dec	19,190.61	265.20	14,215.24	1,991.00	3,631.63			1,400.00				1,560.00	42,253.68
24-Dec	38,168.04	535.00	275.84	3,847.70	1,511.40			74,280.65					118,618.63
2-Jan	88,507.97	390.69	11,913.77	39,796.35	24,683.40	32,229.47	14,579.63	74,775.29				68,012.50	354,889.07
2-Jan					(11.12)								(11.12)
	425,635.32	29,478.25	41,775.90	75,151.88	70,355.53	35,982.22	14,854.63	166,817.32	-	-	-	71,959.00	932,010.05

UPPER DUBLIN TOWNSHIP

INVOICES FOR TOWNSHIP BOARD APPROVAL 01/08/2019

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/02/18	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-401-3410 HEARING NOTICE	173.43
12/09/18	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-413-3410 ZONING HEARING NOTICE	576.91
12/16/18	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-401-3410 ADVERTISING MEETING NOTICE	293.95
		GENERAL FUND		1,044.29
12/16/18	21ST CENTURY MEDIA - PHILLY CL	Municipal Autho	12-490-2100 MEETING NOTICE	76.49
		Municipal Autho		1,120.78
				1,120.78 **
12/31/18	ACTEON NETWORKS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	93.00
		GENERAL FUND		93.00
				93.00 **
12/17/18	ADVENT SECURITY CORP.	GENERAL FUND	01-409-4220 NHCC SECURITY MONITORING	477.90
		GENERAL FUND		477.90
				477.90 **
11/30/18	AIRGAS USA, LLC	INT SERVICES	06-437-2130 CYLINDER RENTAL	315.63
		INT SERVICES		315.63
				315.63 **
12/07/18	ALL POINTS REPORTING	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	1,283.00
12/28/18	ALL POINTS REPORTING	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL 12/17/18	1,601.25
		GENERAL FUND		2,884.25
				2,884.25 **
11/29/18	ALLEN DOOR & SERVICE CORP.	GENERAL FUND	01-409-4210 DOOR 431 NEW ROLLER	208.00
		GENERAL FUND		208.00
				208.00 **
12/12/18	ALLIED LANDSCAPE & CONTRACTOR	GENERAL FUND	01-436-2200 CONCRETE PATCH	29.90
		GENERAL FUND		29.90
				29.90 **
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	13.85
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 MINUTE BOOKS	430.62
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 PHONE SUPPLIES	51.27
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 COMPUTER SUPPLIES	47.50
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 COFFEE/WATER MACHINCE	120.00
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 COFFEE/WATER MACHINE	93.98
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-3000 HOLIDAY GIFTS	734.00
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-3000 LIFETIME FITNESS- REIMBURSED	1,035.90
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-3000 TOWNSHIP EXPENSES	289.00
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-3420 DRIVING CERTIFICATES	106.00
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 TRAVEL EXPENSES	12.42
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 SURVEYOR CONFERENCE	685.00
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-4500 WEB HOSTING	25.90
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-401-4500 EMAIL SERVER	7.49
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-409-2100 BUILDING SUPPLIES	39.97

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-410-2100 POLICE SUPPLIES	153.25
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-410-2200 SYRINGE KITS	124.38
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-410-2380 POLICE UNIFORMS	186.99
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-430-4200 IMSA ANNUAL DUES	100.00
12/24/18	AMERICAN EXPRESS	GENERAL FUND	01-433-2200 FIBERGLASS FISH TAPE	124.95
		GENERAL FUND		4,382.47
12/24/18	AMERICAN EXPRESS	FIRE PROT.	03-412-2600 MONITOR FOR FIRE SERVICES	99.99
		FIRE PROT.		99.99
12/24/18	AMERICAN EXPRESS	LIBRARY	04-456-2100 LIBRARY SUPPLIES	372.45
12/24/18	AMERICAN EXPRESS	LIBRARY	04-456-2100 BOOK SHELVING	137.90
		LIBRARY		510.35
12/24/18	AMERICAN EXPRESS	Parks and Recre	05-452-4800 PHILLIES TIX-EMPLOYEE OUTING	265.00
12/24/18	AMERICAN EXPRESS	Parks and Recre	05-452-4900 DISNEY ON ICE TIX FOR RESALES	32,571.00
12/24/18	AMERICAN EXPRESS	Parks and Recre	05-452-4900 PHILLIES TIX FOR RESALES	265.00
		Parks and Recre		33,101.00
12/24/18	AMERICAN EXPRESS	INT SERVICES	06-437-2100 FLEET OFFICE SUPPLIES	55.98
12/24/18	AMERICAN EXPRESS	INT SERVICES	06-437-2600 SHELVING	399.02
		INT SERVICES		455.00
12/24/18	AMERICAN EXPRESS	ESCROW FUND	40-387-4000 EDITS LUNCH-REIMBURSED	1,012.50
		ESCROW FUND		1,012.50
				39,561.31 **
12/19/18	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 UNIFORMS	319.90
12/19/18	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 UNIFORMS	319.90
12/19/18	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 UNIFORMS	91.25
12/19/18	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 UNIFORMS	36.50
12/21/18	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 UNIFORMS	269.50
12/21/18	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 UNIFORMS	1,932.00
		GENERAL FUND		2,969.05
				2,969.05 **
12/07/18	ANDERSON WELDING & SONS LLC	GENERAL FUND	01-409-4210 REPAIR GATE @ LEAFSITE	500.00
		GENERAL FUND		500.00
12/07/18	ANDERSON WELDING & SONS LLC	INT SERVICES	06-437-3750 REBUILT SPINNER SHAFT TUBE	210.00
		INT SERVICES		210.00
				710.00 **
12/24/18	AQUA PA	GENERAL FUND	01-409-4220 NHCC WATER	103.74
12/24/18	AQUA PA	GENERAL FUND	01-409-4220 NHCC WATER	81.00
		GENERAL FUND		184.74
12/20/18	AQUA PA	FIRE PROT.	03-419-3660 WATER 3315 SUSQUEHANNA RD	206.40
		FIRE PROT.		206.40
12/24/18	AQUA PA	Parks and Recre	05-454-3660 WATER E ORELAND PARK	17.20
		Parks and Recre		17.20
				408.34 **
11/30/18	ARMOUR & SONS ELECTRIC, INC.	GENERAL FUND	01-433-4500 INSTALL REPAIRED CAMERA	262.50
11/30/18	ARMOUR & SONS ELECTRIC, INC.	GENERAL FUND	01-433-4500 RAN WIRE FOR EMERGENCY REPAIR	1,566.67
12/17/18	ARMOUR & SONS ELECTRIC, INC.	GENERAL FUND	01-433-4500 CONTRACTED SERVICES DAMAGED TRAFFIC SIGNAL	17,178.39
		GENERAL FUND		19,007.56

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				19,007.56 **
11/21/18	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	24.18
11/24/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	18.44
11/24/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	104.42
11/24/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	56.47
11/24/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	178.18
11/24/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	53.66
11/27/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	13.00
11/27/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	21.93
11/27/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.00
11/27/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	71.92
11/27/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	166.73
11/27/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	29.88
11/25/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	4.17
11/28/18	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	617.55
11/30/18	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	41.94
11/30/18	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	823.46
11/28/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	17.23
11/28/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	91.75
11/28/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	310.67
11/28/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	33.50
12/04/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	27.57
12/04/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	662.62
11/30/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	75.73
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	17.23
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	10.19
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	41.66
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	109.78
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	91.25
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	10.22
12/06/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	5.90
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	129.55
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	10.53
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	33.21
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	29.62
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	69.71
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	29.02
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	132.37
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	14.64
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	40.54
12/10/18	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	44.62
12/11/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	1,145.07
12/11/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.63
12/11/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	76.20
12/11/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	15.88
12/11/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	519.92
12/13/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	8.09
12/13/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	2,855.09
12/12/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.58

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/12/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	11.40
12/12/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	30.21
12/12/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	13.69
12/12/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	264.02
12/17/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	15.42
12/17/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	36.28
12/17/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	44.14
12/17/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	38.63
12/17/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	52.78
12/17/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	184.14
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	172.39
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	35.74
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	5.38
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	90.36
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	77.90
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	44.09
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	10.22
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	147.68
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	13.17
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	29.53
12/20/18	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	86.67
		LIBRARY		10,338.34
		LIBRARY		10,338.34 **
12/21/18	BCWSA	Parks and Recre	05-453-3660 401 LOGAN AVENUE	23.68
		Parks and Recre		23.68
				23.68 **
12/06/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 HEATER MOTOR/WIRE HARNESS	249.08
12/07/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 TT5 SERVICE PACKAGE	321.45
12/07/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 TT2 SERVICE PACKAGE	322.75
12/07/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 DT7 SERVICE PACKAGE	401.02
12/13/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 BELT TENSIONERS	602.58
12/21/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 AUTO PARTS	689.75
12/26/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 CAMSHAFTS, CHAMBER	332.77
12/27/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 CLAMPS, GASKETS, HOSES	282.91
12/27/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 WHEEL BEARING NUT ASSEMBLY	359.48
12/26/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 STARTER	120.79
12/27/18	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 GENERATOR	359.16
		INT SERVICES		4,041.74
		INT SERVICES		4,041.74 **
12/31/18	BOHMORA, INC.	GENERAL FUND	01-409-4500 CREDIT CEILING AIR VENT CLEANING	-814.00
12/31/18	BOHMORA, INC.	GENERAL FUND	01-409-4500 JANITORIAL SERVICE TWP BLDG JAN.	3,890.00
12/31/18	BOHMORA, INC.	GENERAL FUND	01-409-4220 NHCC JANITORIAL SERVICE JAN	1,150.00
		GENERAL FUND		4,226.00
		GENERAL FUND		4,226.00 **
12/28/18	BOLES, SMYTH ASSOCIATES, INC.	Municipal Autho	12-490-3130 ENGINEERING UD GENERAL SERVICES	13,403.75
12/28/18	BOLES, SMYTH ASSOCIATES, INC.	Municipal Autho	12-490-4500 FW CROSS CTY TRAIL/ROAD DIET	14,982.00
				153

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/28/18	BOLES, SMYTH ASSOCIATES, INC.	Municipal Autho	12-490-4515 VA DRIVE MID SECTION	3,607.25
		Municipal Autho		31,993.00
12/28/18	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT	14,566.00
		ECONOMIC DEVELO		14,566.00
				46,559.00 **
12/31/18	BORRELL EXCAVATION/MECHANICAL	GENERAL FUND	01-436-4510 CHANNEL CLEANING	2,740.00
		GENERAL FUND		2,740.00
				2,740.00 **
12/19/18	BRICKS 4 KIDZ	Parks and Recre	05-452-4700 BRICK A PALOOZA	840.00
		Parks and Recre		840.00
				840.00 **
12/13/18	BRODART CO.	LIBRARY	04-456-2100 OFFICE SUPPLIES	23.67
		LIBRARY		23.67
				23.67 **
12/14/18	BUCKS COUNTY ICE	Parks and Recre	05-452-4700 LEARN TO SKATE	610.00
		Parks and Recre		610.00
				610.00 **
12/28/18	BUCKS COUNTY WATER & SEWER AUT	ESCROW FUND	40-299-3000 BAUMAN DRIVE ESCROW SEWER PROJECT	67,000.00
		ESCROW FUND		67,000.00
				67,000.00 **
12/19/18	BURN BRAE DAY CAMP	Parks and Recre	05-452-4700 COOKING - HOLIDAY	405.00
		Parks and Recre		405.00
				405.00 **
12/28/18	CLASSIC SPECIALITIES	Parks and Recre	05-461-2380 UNIFORMS	480.00
		Parks and Recre		480.00
				480.00 **
12/07/18	CLAYTON'S RANGE	GENERAL FUND	01-410-7410 WEAPONS	320.00
		GENERAL FUND		320.00
				320.00 **
12/03/18	CLEAN MACHINE CAR WASH	GENERAL FUND	01-410-3000 POLICE CAR WASHES	117.00
		GENERAL FUND		117.00
				117.00 **
12/06/18	CLEMENS UNIFORM RENTAL	GENERAL FUND	01-409-4210 MATS	49.43
12/13/18	CLEMENS UNIFORM RENTAL	GENERAL FUND	01-410-3000 CLEAN CELL LINENS	40.00
		GENERAL FUND		89.43
12/06/18	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	56.20
12/13/18	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	56.20
12/20/18	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	56.20
12/27/18	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	56.20
		INT SERVICES		224.80

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				314.23 **
10/08/18	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 500 VIRGINIA DR 1ST FL	504.00
12/07/18	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 1244 FT WASH AVE STE L	171.00
12/18/18	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	215.00
		GENERAL FUND		890.00
				890.00 **
12/21/18	COLLIFLOWER, INC	INT SERVICES	06-437-2500 MALE CONNECTOR	11.12
12/31/18	COLLIFLOWER, INC	INT SERVICES	06-437-2500 HOSE ASSEMBLY	62.05
		INT SERVICES		73.17
				73.17 **
12/06/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 SENSOR	47.03
12/07/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 BRAKES/ROTORS	233.44
12/07/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 BRAKES/ROTORS/BULBS	461.86
12/14/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AUTO PARTS	109.44
12/18/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 WHEEL BEARING	168.98
12/19/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AIR FILTER	22.83
12/27/18	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AUTO PARTS	3.92
		INT SERVICES		1,047.50
				1,047.50 **
12/22/18	COMCAST	GENERAL FUND	01-410-3840 EQUIPMENT LEASE/RENTAL	10.49
12/24/18	COMCAST	GENERAL FUND	01-433-4500 INTERNET SERVICE	146.80
		GENERAL FUND		157.29
				157.29 **
12/21/18	COMPETITIVE EDGE MARTIAL ARTS	Parks and Recre	05-452-4700 PRE-SCHOOL TKD	325.00
		Parks and Recre		325.00
				325.00 **
12/06/18	D.R. CORDELL AND ASSOCIATES, I	GENERAL FUND	01-409-4210 2018 ANNUAL HOIST INSPECTION	250.00
		GENERAL FUND		250.00
				250.00 **
11/28/18	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	2,789.98
12/05/18	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	4,112.47
12/12/18	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	3,481.64
12/19/18	CORE STAFF, INC.	GENERAL FUND	01-431-4500 TEMPORARY LABOR LEAF COLLECTION	3,398.14
12/26/18	CORE STAFF, INC.	GENERAL FUND	01-431-4500 TEMPORARY WORKERS LEAF PICKUP	3,468.70
		GENERAL FUND		17,250.93
				17,250.93 **
12/24/18	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 DOG PARK GATE & CHAIN LINK FENCE	2,000.00
		Parks and Recre		2,000.00
				2,000.00 **
11/30/18	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	21,534.37
11/30/18	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	203.55

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/15/18	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	36.19
12/15/18	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	16,822.71
		GENERAL FUND		38,596.82
				38,596.82 **
12/11/18	DAVIDHEISER'S SPEED REPAIR, IN	GENERAL FUND	01-410-3840 SPEED TEST POLICE CARS	186.00
		GENERAL FUND		186.00
				186.00 **
12/26/18	G.M. DECK & SONS	GENERAL FUND	01-409-2100 MOUSE TRAPS, HAMMER HANDLE	11.45
12/13/18	G.M. DECK & SONS	GENERAL FUND	01-409-2100 WALL CLOCK	23.99
12/07/18	G.M. DECK & SONS	GENERAL FUND	01-409-2100 BOLTS	0.54
12/28/18	G.M. DECK & SONS	GENERAL FUND	01-409-2100 MATERIALS/SUPPLIES	3.96
		GENERAL FUND		39.94
				39.94 **
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1570 HMO	328.68
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1570 HMO	653.84
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1570 HMO	392.43
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1570 HMO	4,895.62
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1520 DENTAL	491.25
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-402-1570 HMO	6,866.42
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-402-1520 DENTAL	655.00
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1570 HMO	1,251.53
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1520 DENTAL	163.75
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1570 HMO	62,975.92
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1520 DENTAL	6,331.96
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-411-1570 HMO	1,462.41
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-411-1520 DENTAL	163.75
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1570 HMO	10,098.85
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1520 DENTAL	982.50
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1570 HMO	22,584.08
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1520 DENTAL	1,855.94
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-430-1570 HMO	5,576.60
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-430-1520 DENTAL	545.86
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1570 HMO	24,988.75
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1520 DENTAL	2,128.83
		GENERAL FUND		155,393.97
12/01/18	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1570 HMO	6,629.92
12/01/18	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1520 DENTAL	1,091.72
		LIBRARY		7,721.64
12/01/18	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1570 HMO	8,836.07
12/01/18	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1520 DENTAL	764.22
12/01/18	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-454-1570 HMO	8,755.65
12/01/18	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-454-1520 DENTAL	818.83
12/01/18	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-455-1570 HMO	1,251.53
12/01/18	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-455-1520 DENTAL	163.75
		Parks and Recre		20,590.05
12/01/18	DELAWARE VALLEY HEALTH INSURAN	INT SERVICES	06-437-1570 HMO	10,805.36
12/01/18	DELAWARE VALLEY HEALTH INSURAN	INT SERVICES	06-437-1520 DENTAL	873.36

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		INT SERVICES		11,678.72
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES	4,327.84
12/01/18	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES	818.91
		GENERAL FUND		5,146.75
				200,531.13 **
12/28/18	DELAWARE VALLEY REGIONAL FINAN	CAPITAL PROJ	15-601-7200 POLICE RADIO EQUIPMENT	48,000.00
		CAPITAL PROJ		48,000.00
				48,000.00 **
11/29/18	DEMCO INC.	LIBRARY	04-456-5500 PUBLIC RELATIONS	39.94
12/05/18	DEMCO INC.	LIBRARY	04-456-2100 DVD ALBUM	144.00
12/11/18	DEMCO INC.	LIBRARY	04-456-2100 DVD ALBUM	45.20
12/21/18	DEMCO INC.	LIBRARY	04-456-2100 OFFICE SUPPLIES	281.99
		LIBRARY		511.13
				511.13 **
11/26/18	DENNEY ELECTRIC SUPPLY	GENERAL FUND	01-409-2100 CANDLE FLAME LED BULBS	77.92
12/07/18	DENNEY ELECTRIC SUPPLY	GENERAL FUND	01-409-2100 TWIN FLOUR LIGHTS	53.10
		GENERAL FUND		131.02
12/24/18	DENNEY ELECTRIC SUPPLY	FIRE PROT.	03-412-2200 BULBS FOR FIREHOUSE	84.30
		FIRE PROT.		84.30
				215.32 **
12/01/18	DEX.YP	LIBRARY	04-456-5500 DIRECTORY ADVERTISING	30.42
		LIBRARY		30.42
				30.42 **
11/01/18	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-401-4520 SAFETY EQUIP - DVIT GRANT	1,635.00
12/01/18	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-426-4500 CONTRACTED SERVICES	249.50
12/01/18	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-438-4500 CONTRACTED SERVICES	249.50
12/01/18	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-413-4500 CONTRACTED SERVICES	24.95
		GENERAL FUND		2,158.95
12/01/18	EAGLE WIRELESS COMMUNICATIONS	Parks and Recre	05-454-3740 MAINTENANCE EQUIPMENT	49.90
		Parks and Recre		49.90
				2,208.85 **
11/30/18	EARTHSPIRITS.NET, INC.	GENERAL FUND	01-410-2600 C3SPORTS MP600DXL	314.94
		GENERAL FUND		314.94
				314.94 **
12/10/18	ECKERT SEAMANS CHERIN & MELLOT	GENERAL FUND	01-401-3146 GENERAL LABOR	1,121.00
12/10/18	ECKERT SEAMANS CHERIN & MELLOT	GENERAL FUND	01-401-3146 GENERAL POLICY ISSUES	147.50
12/10/18	ECKERT SEAMANS CHERIN & MELLOT	GENERAL FUND	01-401-3146 BID DENIAL ARBITRATION	7,928.85
12/10/18	ECKERT SEAMANS CHERIN & MELLOT	GENERAL FUND	01-401-3146 2018 EMPLOYMENT INVESTIGATION	14,986.00
		GENERAL FUND		24,183.35
				24,183.35 **
12/06/18	ENTERPRISE NEWSPAPERS	GENERAL FUND	01-401-3410 PW DEC ADVERTISING	291.00
		GENERAL FUND		291.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				291.00 **
12/17/18 EUREKA STONE QUARRY, INC.	Parks and Recre	05-455-3730	STONE FOR ROBBINS PARK	519.02
	Parks and Recre			519.02
				519.02 **
12/11/18 F-M AUTO PARTS	INT SERVICES	06-437-2500	COUNTERACT BAL BEADS	27.96
12/11/18 F-M AUTO PARTS	INT SERVICES	06-437-2500	BEADS	6.99
12/12/18 F-M AUTO PARTS	INT SERVICES	06-437-2500	GREASE CART/AIR HOSE	133.89
12/14/18 F-M AUTO PARTS	INT SERVICES	06-437-2500	GREASE GUN	49.49
12/27/18 F-M AUTO PARTS	INT SERVICES	06-437-2500	PURPLE POWER CAR WASH	29.99
	INT SERVICES			248.32
				248.32 **
12/03/18 FAIRMOUNT VENTURES, INC.	CAPITAL PROJ	15-608-7500	520 VIRGINIA DRIVE	7,051.38
	CAPITAL PROJ			7,051.38
				7,051.38 **
11/30/18 FASTENAL INDUST & CONSTRUCT SU	INT SERVICES	06-437-2130	SHOP SUPPLIES	844.59
12/05/18 FASTENAL INDUST & CONSTRUCT SU	INT SERVICES	06-437-2130	SHOP SUPPLIES	33.62
12/13/18 FASTENAL INDUST & CONSTRUCT SU	INT SERVICES	06-437-2130	SHOP SUPPLIES	141.03
12/14/18 FASTENAL INDUST & CONSTRUCT SU	INT SERVICES	06-437-2130	SHOP SUPPLIES	13.00
12/17/18 FASTENAL INDUST & CONSTRUCT SU	INT SERVICES	06-437-2130	SHOP SUPPLIES	6.97
	INT SERVICES			1,039.21
				1,039.21 **
12/04/18 FEDEX	GENERAL FUND	01-401-3250	PRIORITY OVERNIGHT	21.51
	GENERAL FUND			21.51
				21.51 **
12/21/18 J.S. FESMIRE HAULING, INC.	GENERAL FUND	01-426-4900	DISPOSAL FEES	552.00
	GENERAL FUND			552.00
				552.00 **
12/28/18 FIRE STATION DASHBOARDS	GENERAL FUND	01-401-3120	TWP PUBLIC INFO DASHBOARD SUPPORT & MAINT	600.00
	GENERAL FUND			600.00
				600.00 **
12/09/18 FLETCHER MOTORS	INT SERVICES	06-437-3720	UDPD 41-5 TOW JOB	75.00
	INT SERVICES			75.00
				75.00 **
12/31/18 FORT WASHINGTON FIRE CO. #1	FIRE PROT.	03-419-5000	OPERATING CONTRIBUTION	25,000.00
	FIRE PROT.			25,000.00
				25,000.00 **
11/30/18 FWBA	Parks and Recre	05-452-3420	NOV-2018 NEWSLETTER	85.00
	Parks and Recre			85.00
				85.00 **
12/11/18 GARDEN STATE HIGHWAY PRODUCTS	GENERAL FUND	01-433-2200	SIGN MATERIAL	1,018.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		1,018.00
				1,018.00 **
12/12/18	GEORGE'S MARKET AT DRESHERTOWN	GENERAL FUND	01-401-3000 HOLIDAY LUNCHEON	1,509.78
		GENERAL FUND		1,509.78
				1,509.78 **
07/25/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 CONSULTING FEES 600 OFFICE CTR DR GARAGE	2,074.62
07/25/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 LULU TEMPLE CC RENOVATIONS	12,939.53
08/14/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 LULU TEMPLE CC RENOVATIONS	535.00
09/28/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 LULU TEMPLE CC RENOVATIONS	1,473.80
10/18/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 467 W PENNA AVE	40.00
11/06/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 467 W PENNA AVE	200.00
11/14/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 600 OFFICE CENTER DRIVE	120.00
11/14/18	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 CONSULTING FEES 1424 DRESHERTOWN RD	6,214.31
		GENERAL FUND		23,597.26
				23,597.26 **
12/04/18	GKO ARCHITECTS LLC	CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	68,984.75
		CAPITAL PROJ		68,984.75
				68,984.75 **
11/30/18	GOOSE SQUAD, LLC	Parks and Recre	05-454-4500 NOV-18 GOOSE CONTROL	875.00
		Parks and Recre		875.00
				875.00 **
12/04/18	W.W. GRAINGER, INC.	GENERAL FUND	01-409-2100 CARPET PROTECTOR	73.38
		GENERAL FUND		73.38
				73.38 **
12/31/18	GRANICUS, INC.	GENERAL FUND	01-401-3120 CONSULTANT FEES	3,012.75
		GENERAL FUND		3,012.75
				3,012.75 **
12/04/18	GRANTURK EQUIP. CO., INC.	INT SERVICES	06-437-2500 WEAR PLATES	1,184.35
12/19/18	GRANTURK EQUIP. CO., INC.	INT SERVICES	06-437-2500 AUTO PARTS	112.25
12/20/18	GRANTURK EQUIP. CO., INC.	INT SERVICES	06-437-2500 SPACERS	420.67
12/21/18	GRANTURK EQUIP. CO., INC.	INT SERVICES	06-437-2500 BEARING, WEAR PAD	629.63
12/31/18	GRANTURK EQUIP. CO., INC.	INT SERVICES	06-437-2500 AUTO PARTS	8,498.79
		INT SERVICES		10,845.69
				10,845.69 **
12/20/18	GUIDEMARK, INC.	GENERAL FUND	01-433-4505 LINE PAINTING	1,669.50
		GENERAL FUND		1,669.50
				1,669.50 **
10/31/18	H&H SYSTEMS, INC.	GENERAL FUND	01-409-4220 NORTH HILLS	750.00
08/13/18	H&H SYSTEMS, INC.	GENERAL FUND	03-412-2200 3315 SUSQUEHANNA RD	285.00
		FIRE PROT.		285.00
		FIRE PROT.		285.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				1,035.00 **
12/19/18 HAGEY COACH INC.		Parks and Recre	05-452-4900 RADIO CITY MUSIC HALL	2,980.00
12/10/18 HAGEY COACH INC.		Parks and Recre	05-452-4900 BREWERY TOUR 12/8/18	998.00
		Parks and Recre		3,978.00
				3,978.00 **
12/17/18 HERITAGE-CRYSTAL CLEAN, LLC.		INT SERVICES	06-437-2350 USED OIL PICKUP	22.50
		INT SERVICES		22.50
				22.50 **
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 RETAINER		5,500.00
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 RETAINER EXPENSES		10.00
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 LITIGATION FILES		12,540.50
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 ASSESSMENT APPEALS		92.50
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 SPECIAL PROJECTS		2,923.00
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 AGREEMENTS		480.75
	GENERAL FUND			21,546.75
12/11/18 HIGH, SWARTZ, ROBERTS & SEIDEL	ESCROW FUND	40-720-3140 DEVELOPMENT FILES		2,386.50
	ESCROW FUND			2,386.50
12/03/18 HIGH, SWARTZ, ROBERTS & SEIDEL	Municipal Autho	12-490-3140 LEGAL FEES		3,697.25
12/03/18 HIGH, SWARTZ, ROBERTS & SEIDEL	Municipal Autho	12-490-3140 LEGAL FEES		55.50
	Municipal Autho			3,752.75
				27,686.00 **
12/13/18 HILTI INC.	CAPITAL PROJ	15-600-4502 LIMEKILN PIKE PED BRIDGE		1,069.50
12/27/18 HILTI INC.	CAPITAL PROJ	15-600-4502 LIMEKILN PIKE PED BRIDGE		55.04
	CAPITAL PROJ			1,124.54
				1,124.54 **
11/21/18 HOME DEPOT CREDIT SERVICES	GENERAL FUND	01-433-2200 MATERIALS/SUPPLIES		-6.23
12/11/18 HOME DEPOT CREDIT SERVICES	GENERAL FUND	01-430-2150 ENGINEER FIELD SUPPLIES		42.08
12/11/18 HOME DEPOT CREDIT SERVICES	GENERAL FUND	01-433-2200 MATERIALS/SUPPLIES		25.94
12/11/18 HOME DEPOT CREDIT SERVICES	GENERAL FUND	01-436-2200 MATERIALS/SUPPLIES		25.94
	GENERAL FUND			87.73
				87.73 **
12/17/18 THE INTELLIGENCER	GENERAL FUND	01-401-4200 2019 52 WEEK RENEWAL		431.40
12/31/18 THE INTELLIGENCER	GENERAL FUND			431.40
	LIBRARY	04-456-2200 NEWSPAPER 1YEAR SUBSCRIPTION		514.60
	LIBRARY			514.60
				946.00 **
12/13/18 INTERSTATE BATTERY SYSTEM	INT SERVICES	06-437-2500 BATTERIES		569.85
11/27/18 INTERSTATE BATTERY SYSTEM	INT SERVICES	06-437-2500 CORE CREDITS		-132.00
12/17/18 INTERSTATE BATTERY SYSTEM	INT SERVICES	06-437-2500 BATTERY CORES		-80.00
	INT SERVICES			357.85
				357.85 **
12/28/18 KAMPUS KLOTHES	Parks and Recre	05-454-2380 UNIFORMS		82.50

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			Parks and Recre	82.50
				82.50 **
12/13/18 KENNEDY CULVERT & SUPPLY		Parks and Recre 05-454-3730	STRAW BLANKETS	136.00
		Parks and Recre		136.00
				136.00 **
12/04/18 KEYSTONE INFORMATION SYSTEMS		GENERAL FUND	01-402-3120 CONSULTANT FEES	18,335.00
		GENERAL FUND		18,335.00
				18,335.00 **
12/10/18 KIRKLAND PRINTING		FIRE PROT.	03-412-3420 RENTAL LICENSE APPLICATION PACKETS	115.00
		FIRE PROT.		115.00
				115.00 **
12/04/18 LAKESHORE LEARNING MATERIALS		LIBRARY	04-456-7400 CHILDRENS DEPT SUPPLIES	113.56
		LIBRARY		113.56
				113.56 **
12/15/18 LAND CONCEPTS GROUP LLC		ESCROW FUND	40-720-3130 SANDY RUN MIDDLE SCHOOL	1,560.00
		ESCROW FUND		1,560.00
				1,560.00 **
12/20/18 LAND MOBILE CORP.		INT SERVICES	06-437-3770 RADIO EQUIPMENT/REPAIR	1,241.34
		INT SERVICES		1,241.34
				1,241.34 **
12/05/18 LIBRARY INSIGHT, INC		LIBRARY	04-456-4500 MUSEUN PASS CIRC MODULE	200.00
		LIBRARY		200.00
				200.00 **
12/07/18 DAVID H. LIGHTKEP, INC.		GENERAL FUND	01-426-2600 AIR/OIL FILTERS	40.68
		GENERAL FUND		40.68
12/17/18 DAVID H. LIGHTKEP, INC.		Parks and Recre 05-454-3740	OIL FILTERS	31.41
12/28/18 DAVID H. LIGHTKEP, INC.		Parks and Recre 05-454-2600	BLOWER	798.00
		Parks and Recre		829.41
				870.09 **
12/18/18 ROBERT E. LITTLE, INC.		INT SERVICES	06-437-2500 CREDIT MDSE RETURNED	-11.12
12/14/18 ROBERT E. LITTLE, INC.		INT SERVICES	06-437-2500 HEADLAMP, LAMPS	72.82
		INT SERVICES		61.70
				61.70 **
12/20/18 LOW-RISE ELEVATOR CO, INC		CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	115.00
		CAPITAL PROJ		115.00
				115.00 **
12/28/18 LOWE'S HOME CENTERS, INC.		GENERAL FUND	01-410-2200 MATERIAL/SUPPLIES	62.64
		GENERAL FUND		62.64
12/10/18 LOWE'S HOME CENTERS, INC.		Parks and Recre 05-454-3730	REPAIRS TO BUILDINGS	37.15

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/06/18	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-455-3730 REPAIRS TO BUILDINGS	105.52
12/28/18	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-2600 TOOLS/EQUIPMENT	239.23
12/31/18	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS MATERIALS	63.51
		Parks and Recre		445.41
				508.05 **
12/31/18	MAGARITY TENNIS CLUB	Parks and Recre	05-452-4700 TENNIS PROGRAMS	2,488.00
		Parks and Recre		2,488.00
				2,488.00 **
12/08/18	MARSTON MECHANICAL	GENERAL FUND	01-409-4220 NHCC WOMEN'S ROOM	212.00
		GENERAL FUND		212.00
				212.00 **
12/31/18	J.P. MASCARO & SONS	GENERAL FUND	01-426-4900 DISPOSAL FEES	10,952.46
		GENERAL FUND		10,952.46
				10,952.46 **
12/15/18	MCDONALD UNIFORM CO., INC.	FIRE PROT.	03-412-2380 UNIFORMS	265.20
12/19/18	MCDONALD UNIFORM CO., INC.	FIRE PROT.	03-412-2380 UNIFORMS	250.00
		FIRE PROT.		515.20
				515.20 **
12/26/18	MCLINC	LIBRARY	04-456-7400 INTEL 15 PROCESSOR, KEYBOARD	2,620.00
		LIBRARY		2,620.00
				2,620.00 **
12/07/18	MECHANICAL SOLUTIONS ASSOC. LL	CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	9,270.00
12/14/18	MECHANICAL SOLUTIONS ASSOC. LL	CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	1,400.00
12/27/18	MECHANICAL SOLUTIONS ASSOC. LL	CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	9,270.00
		CAPITAL PROJ		19,940.00
				19,940.00 **
12/15/18	METRO ELEVATOR COMPANY, INC.	GENERAL FUND	01-409-4500 MONTHLY MAINTENANCE	108.33
		GENERAL FUND		108.33
				108.33 **
12/27/18	MICRON, INC. DBA AAMIK CRANE SER	CAPITAL PROJ	15-600-4502 LIMEKILN PIKE PED BRIDGE INSTALL FOOTBRIDG	3,400.00
		CAPITAL PROJ		3,400.00
				3,400.00 **
11/26/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	27.23
11/27/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	45.99
11/29/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	19.99
11/29/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	22.49
11/29/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	37.49
11/29/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	66.72
11/30/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2700 DIGITAL MEDIA	1,267.96
11/30/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2100 AV PROCESSING FEE	101.45
12/03/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	312.93

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/03/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2500 YA AV MATERIALS	337.92
12/03/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	39.99
12/04/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	131.94
12/06/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	37.49
12/06/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	50.97
12/07/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	52.48
12/07/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	43.99
12/11/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2500 YA AV MATERIALS	209.95
12/11/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	134.97
12/11/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	105.96
12/12/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	86.21
12/12/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	24.77
12/12/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	29.24
12/13/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	14.99
12/13/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	39.73
12/13/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	44.98
12/14/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	59.96
12/17/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2500 YA AV MATERIALS	175.97
12/17/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	179.97
12/17/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	99.98
12/17/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	39.99
12/17/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	23.24
12/18/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2500 YA AV MATERIALS	59.99
12/18/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	67.99
12/18/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	60.98
12/19/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	63.99
12/20/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	70.45
12/21/18	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	9.74
		LIBRARY		4,200.08
		LIBRARY		4,200.08 **
12/19/18	MONTCO ASSOC TOWNSHIP COMMISSION	GENERAL FUND	01-400-4200 ANNUAL DUES FOR MCATC	350.00
		GENERAL FUND		350.00
		GENERAL FUND		350.00 **
12/10/18	MORGAN PRINTING	GENERAL FUND	01-413-3420 CODE ENFOR ENVELOPES	129.00
12/10/18	MORGAN PRINTING	GENERAL FUND	01-402-3420 BUDGET REPORT COVERS	45.00
12/10/18	MORGAN PRINTING	GENERAL FUND	01-413-3420 DOORHANGERS	150.00
12/28/18	MORGAN PRINTING	GENERAL FUND	01-413-3420 PRINTING MANILA FILE FOLDERS	130.00
12/28/18	MORGAN PRINTING	GENERAL FUND	01-401-3420 PRINTING ENVELOPES	170.00
		GENERAL FUND		624.00
		GENERAL FUND		624.00 **
12/03/18	MORTON SALT, INC.	GENERAL FUND	01-432-2200 BULK SAFE-T-SALT	5,660.57
12/04/18	MORTON SALT, INC.	GENERAL FUND	01-432-2200 BULK SAFE-T-SALT	3,373.90
		GENERAL FUND		9,034.47
		GENERAL FUND		9,034.47 **
12/07/18	NAPA AUTO PARTS	INT SERVICES	06-437-2500 PURPLE POWER CLEANER	9.89
12/10/18	NAPA AUTO PARTS	INT SERVICES	06-437-2500 BATT CABLE NUT BOLT	3.20

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/11/18	NAPA AUTO PARTS	INT SERVICES	06-437-2500 AUTO PARTS	243.12
12/10/18	NAPA AUTO PARTS	INT SERVICES	06-437-2500 BATTERY CABLE LUG	17.95
		INT SERVICES		274.16
				274.16 **
11/30/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	66.00
12/04/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	72.00
12/07/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	66.00
12/11/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	102.00
12/14/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	54.00
12/18/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	84.00
12/21/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	99.00
12/28/18	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	39.00
		GENERAL FUND		582.00
				582.00 **
10/21/18	NATURE'S CARE PROPERTY MANAGEM	Parks and Recre	05-454-3900 212 WESTWIND WAY	3,350.00
11/16/18	NATURE'S CARE PROPERTY MANAGEM	Parks and Recre	05-454-3900 666 MEADOWBROOK AVENUE	300.00
		Parks and Recre		3,650.00
				3,650.00 **
12/27/18	NELSON WIRE ROPE CORP.	INT SERVICES	06-437-2500 CHAINS & SHACKLES	85.22
		INT SERVICES		85.22
				85.22 **
11/29/18	NEW ENTERPRISE STONE & LIME CO	Parks and Recre	05-454-3730 LIME STONE	390.00
		Parks and Recre		390.00
				390.00 **
12/12/18	NRS	FIRE PROT.	03-419-2200 GASKET REPLACE ON SAR UNITS	2,303.35
		FIRE PROT.		2,303.35
				2,303.35 **
12/13/18	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	1,428.63
12/17/18	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	627.01
12/21/18	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	401.50
		INT SERVICES		2,457.14
				2,457.14 **
12/11/18	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	3,472.88
12/11/18	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	3,033.74
12/27/18	OVERDRIVE, INC.	LIBRARY	04-456-2300 AV MATERIALS	2,009.76
12/27/18	OVERDRIVE, INC.	LIBRARY	04-456-2050 JUVENILE BOOKS	2,093.05
12/27/18	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	1,070.15
		LIBRARY		11,679.58
				11,679.58 **
11/05/18	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-436-4510 CHANNEL CLEANING	608.00
		GENERAL FUND		608.00
				608.00 **
12/07/18	PA CHIEFS OF POLICE ASSOC.	GENERAL FUND	01-410-4200 D WADE-MEMBERSHIP RENEWAL	150.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/31/18	PA CHIEFS OF POLICE ASSOC.	GENERAL FUND GENERAL FUND	01-410-3840 LIVESCAN & CPIN MAINTENANCE FEES	6,500.00 6,650.00 6,650.00 **
12/05/18	PA DEPARTMENT ENVIRONMENTAL PR	GENERAL FUND GENERAL FUND	01-409-4210 STORAGE TANK REGISTRATION PERMIT	100.00 100.00 100.00 **
12/31/18	PA DEPT COMMUNITY & ECONOMIC D	GENERAL FUND GENERAL FUND	01-362-4600 UCC Fees 4TH QTR 2018	2,236.50 2,236.50 2,236.50 **
12/19/18	PA LIBRARY ASSOC.	LIBRARY LIBRARY	04-456-4200 M.KANE 2019 DUES	162.00 162.00 162.00 **
12/11/18	PABCO	GENERAL FUND GENERAL FUND	01-413-4220 R.MASON MEMBERSHIP DUES	74.00 74.00 74.00 **
12/18/18	PECO	CAPITAL PROJ CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	5,180.90 5,180.90 5,180.90 **
12/28/18	PECO ENERGY	ECONOMIC DEVELO ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET ELECTRICITY	13.63 13.63 13.63 **
12/14/18	PENDERGAST SAFETY EQUIP CO.	GENERAL FUND	01-438-2380 GLOVES	158.29
12/03/18	PENDERGAST SAFETY EQUIP CO.	GENERAL FUND GENERAL FUND	01-438-2380 UNIFORMS	160.57 318.86 318.86 **
12/05/18	PENNSYLVANIA MUNICIPAL LEAGUE	GENERAL FUND GENERAL FUND	01-401-4200 L3P MEMBER RENEWAL	65.00 65.00 65.00 **
12/21/18	PLASTERER EQUIPMENT CO. INC.	INT SERVICES INT SERVICES	06-437-2500 AUTO PARTS	293.16 293.16 293.16 **
11/27/18	RINEHART'S SANITATION SERVICES	GENERAL FUND	01-426-4500 LEAF MULCH SITE	93.95
12/26/18	RINEHART'S SANITATION SERVICES	GENERAL FUND GENERAL FUND	01-426-4500 PORTABLE RESTROOM LEAF SITE	93.95 187.90 187.90 **
10/19/18	RED THE UNIFORM TAILOR	GENERAL FUND	01-410-2380 UNIFORMS	67.50
10/19/18	RED THE UNIFORM TAILOR	GENERAL FUND	01-410-2380 UNIFORMS	67.50
10/19/18	RED THE UNIFORM TAILOR	GENERAL FUND	01-410-2380 UNIFORMS	67.50
10/19/18	RED THE UNIFORM TAILOR	GENERAL FUND	01-410-2380 UNIFORMS	67.50

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
10/19/18	RED THE UNIFORM TAILOR	GENERAL FUND GENERAL FUND	01-410-2380 UNIFORMS	67.50 337.50 337.50 **
12/17/18	RHOMAR INDUSTRIES, INC.	GENERAL FUND GENERAL FUND	01-438-2200 MATERIALS/SUPPLIES	915.43 915.43
12/17/18	RHOMAR INDUSTRIES, INC.	INT SERVICES INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	211.18 211.18 1,126.61 **
12/20/18	RHYTHM ENGINEERING, LLC	GENERAL FUND GENERAL FUND	01-433-2200 TRAFFIC SIGNALS	2,425.00 2,425.00 2,425.00 **
12/06/18	RICHTER DRAFTING & OFFICE SUPP	GENERAL FUND GENERAL FUND	01-401-3120 SHREDDING	255.00 255.00 255.00 **
12/07/18	RIGGINS, INC	INT SERVICES	06-437-2310 GASOLINE	3,863.50
12/07/18	RIGGINS, INC	INT SERVICES	06-437-2320 DIESEL FUEL	7,264.25
12/18/18	RIGGINS, INC	INT SERVICES	06-437-2310 GASOLINE	2,303.43
12/18/18	RIGGINS, INC	INT SERVICES	06-437-2320 DIESEL FUEL	5,072.00
		INT SERVICES		18,503.18
		INT SERVICES		18,503.18 **
11/06/18	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	2,743.00
11/30/18	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	326.10
11/30/18	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	5,337.66
12/12/18	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	945.60
12/13/18	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	1,397.54
		INT SERVICES		10,749.90
		INT SERVICES		10,749.90 **
12/10/18	SATELLITE SHELTERS, INC. - PA	ECONOMIC DEVELO ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET	275.00 275.00 275.00 **
12/10/18	SCHOOL DISTRICT OF UPPER DUBLI	Parks and Recre Parks and Recre	05-452-4500 NORTH HILLS RECREATION PROGRAM	2,704.80 2,704.80 2,704.80 **
12/04/18	SELF OIL HEAT, INC.	GENERAL FUND GENERAL FUND	01-409-4220 212 GIRARD AVE,N.HILLS,PA	599.00 599.00 599.00 **
12/10/18	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 PED BUTTONS/FLASHERS	430.00
12/10/18	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 RECERT MONITORS	843.51
12/10/18	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 RECERT MONITORS	867.08
12/20/18	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 TRAFFIC SIGNAL PARTS	2,003.00
12/26/18	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 LED MODULE & ASSEMBLY	370.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/26/18	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 PANEL WITH CABLES	450.00
		GENERAL FUND		4,963.59
				4,963.59 **
11/30/18	SITEIMPROVE INC	GENERAL FUND	01-401-3120 CONSULTANT FEES	4,000.00
		GENERAL FUND		4,000.00
				4,000.00 **
12/05/18	SMARTSIGN	FIRE PROT.	03-412-2600 FIRE HYDRANT MARKER SIGNS	75.60
		FIRE PROT.		75.60
				75.60 **
12/07/18	SPEEDPRO IMAGING	GENERAL FUND	01-410-3000 PATCH	287.50
		GENERAL FUND		287.50
				287.50 **
12/11/18	SPRINGFIELD PAPER SPECIALTIES	GENERAL FUND	01-409-2100 MATERIALS/SUPPLIES	307.83
12/26/18	SPRINGFIELD PAPER SPECIALTIES	GENERAL FUND	01-409-2100 JANITORIAL SUPPLIES	189.20
		GENERAL FUND		497.03
				497.03 **
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-401-1540 LONG TERM DISABILITY DEC. 2018	45.26
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-402-1540 LONG TERM DISABILITY	102.25
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-408-1540 LONG TERM DISABILITY	33.34
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-410-1540 LONG TERM DISABILITY	1,273.56
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-411-1540 LONG TERM DISABILITY	33.34
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-413-1540 LONG TERM DISABILITY	183.16
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-426-1540 LONG TERM DISABILITY	319.31
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-430-1540 LONG TERM DISABILITY	97.99
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-438-1540 LONG TERM DISABILITY	370.00
		GENERAL FUND		2,458.21
12/18/18	STANDARD INSURANCE COMPANY	LIBRARY	04-456-1540 LONG TERM DISABILITY	188.43
		LIBRARY		188.43
12/18/18	STANDARD INSURANCE COMPANY	Parks and Recre	05-451-1540 LONG TERM DISABILITY	144.36
12/18/18	STANDARD INSURANCE COMPANY	Parks and Recre	05-454-1540 LONG TERM DISABILITY	165.37
12/18/18	STANDARD INSURANCE COMPANY	Parks and Recre	05-455-1540 LONG TERM DISABILITY	19.18
		Parks and Recre		328.91
12/18/18	STANDARD INSURANCE COMPANY	INT SERVICES	06-437-1540 LONG TERM DISABILITY	158.34
		INT SERVICES		158.34
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-401-1580 LIFE INSURANCE DEC	26.40
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-402-1580 LIFE INSURANCE	79.20
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-408-1580 LIFE INSURANCE	26.40
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-410-1580 LIFE INSURANCE	1,095.60
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-411-1580 LIFE INSURANCE	26.40
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-413-1580 LIFE INSURANCE	118.80
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-426-1580 LIFE INSURANCE	184.80
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-430-1580 LIFE INSURANCE	66.00
12/18/18	STANDARD INSURANCE COMPANY	GENERAL FUND	01-438-1580 LIFE INSURANCE	198.00
		GENERAL FUND		1,821.60
12/18/18	STANDARD INSURANCE COMPANY	LIBRARY	04-456-1580 LIFE INSURANCE	118.80

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		LIBRARY		118.80
12/18/18	STANDARD INSURANCE COMPANY	Parks and Recre	05-451-1580 LIFE INSURANCE	92.40
12/18/18	STANDARD INSURANCE COMPANY	Parks and Recre	05-454-1580 LIFE INSURANCE	92.40
12/18/18	STANDARD INSURANCE COMPANY	Parks and Recre	05-455-1580 LIFE INSURANCE	13.20
		Parks and Recre		198.00
12/18/18	STANDARD INSURANCE COMPANY	INT SERVICES	06-437-1580 LIFE INSURANCE	92.40
		INT SERVICES		92.40
				5,364.69 **
12/08/18	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	46.95
12/08/18	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	5.95
12/15/18	STAPLES ADVANTAGE	GENERAL FUND	01-401-4200 PREMIUM MEMBERSHIP FEE	299.00
12/15/18	STAPLES ADVANTAGE	GENERAL FUND	01-410-2100 OFFICE SUPPLIES	208.05
12/08/18	STAPLES ADVANTAGE	GENERAL FUND	01-402-2100 OFFICE SUPPLIES	131.98
12/08/18	STAPLES ADVANTAGE	GENERAL FUND	01-410-2100 OFFICE SUPPLIES	29.49
12/15/18	STAPLES ADVANTAGE	GENERAL FUND	01-413-2100 OFFICE SUPPLIES	42.38
12/15/18	STAPLES ADVANTAGE	GENERAL FUND	01-402-2100 OFFICE SUPPLIES	9.10
12/22/18	STAPLES ADVANTAGE	GENERAL FUND	01-402-2100 OFFICE SUPPLIES	65.99
		GENERAL FUND		838.89
12/22/18	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	22.89
		LIBRARY		22.89
12/08/18	STAPLES ADVANTAGE	FIRE PROT.	03-412-2600 MINOR EQUIPMENT	525.41
		FIRE PROT.		525.41
12/15/18	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	-97.06
12/29/18	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	5.78
12/29/18	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	29.54
		LIBRARY		-61.74
12/29/18	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	9.05
12/29/18	STAPLES ADVANTAGE	GENERAL FUND	01-413-2100 OFFICE SUPPLIES	94.15
12/29/18	STAPLES ADVANTAGE	GENERAL FUND	01-430-2100 OFFICE SUPPLIES	2.79
		GENERAL FUND		105.99
12/08/18	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	205.15
		LIBRARY		205.15
12/08/18	STAPLES ADVANTAGE	INT SERVICES	06-437-2100 OFFICE SUPPLIES	38.98
		INT SERVICES		38.98
				1,675.57 **
12/23/18	STAR2STAR COMMUNICATIONS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	1,879.43
12/23/18	STAR2STAR COMMUNICATIONS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	60.83
		GENERAL FUND		1,940.26
				1,940.26 **
12/18/18	SWANK MOTION PICTURES, INC.	LIBRARY	04-456-4500 COPYRIGHT COMPLIANCE SITE LICENSE	628.00
		LIBRARY		628.00
				628.00 **
12/27/18	TECHNET SERVICES	GENERAL FUND	01-401-4500 NETWORK ADMINISTRATION	4,490.00
12/27/18	TECHNET SERVICES	GENERAL FUND	01-410-3840 EQUIPMENT LEASE/RENTAL	1,000.00
12/27/18	TECHNET SERVICES	GENERAL FUND	01-401-3840 NETWORK ADMIN	623.22
		GENERAL FUND		6,113.22

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				6,113.22 **
12/05/18	TERMINIX INTERNATIONAL	GENERAL FUND GENERAL FUND	01-409-4220 NHCC 2019 PEST CONTROL	779.88 779.88 779.88 **
11/15/18	TONY'S QUALITY SERVICES	GENERAL FUND GENERAL FUND	01-409-4210 SERVICED ICE MACHINES	259.50 259.50 259.50 **
12/27/18	TOTH BROS.	CAPITAL PROJ CAPITAL PROJ	15-600-4502 LIMEKILN PIKE PED BRIDGE	12,910.00 12,910.00 12,910.00 **
12/13/18	TREK BICYCLE WARMINSTER	GENERAL FUND GENERAL FUND	01-410-2600 POLICE 21.5 29 TRE	1,399.99 1,399.99 1,399.99 **
12/11/18	TRUCK PRO	INT SERVICES	06-437-2500 AUTO PARTS	432.80
12/12/18	TRUCK PRO	INT SERVICES	06-437-2500 AUTO PARTS	148.13
12/31/18	TRUCK PRO	INT SERVICES	06-437-2500 AUTO PARTS	29.97
12/17/18	TRUCK PRO	INT SERVICES	06-437-2500 CHAIN HOIST	212.89
12/20/18	TRUCK PRO	INT SERVICES	06-437-2500 AUTO PARTS	59.94
12/26/18	TRUCK PRO	INT SERVICES	06-437-2500 AUTO SLACK KIT	94.21
		INT SERVICES		977.94
		INT SERVICES		977.94 **
12/04/18	UNIFIRST FIRST AID CORP	GENERAL FUND GENERAL FUND	01-401-2100 FIRST AID SUPPLIES	27.24 27.24 27.24 **
12/14/18	U.S. MUNICIPAL SUPPLY	INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	436.25
12/17/18	U.S. MUNICIPAL SUPPLY	INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	221.60
12/17/18	U.S. MUNICIPAL SUPPLY	INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	1,213.34
12/17/18	U.S. MUNICIPAL SUPPLY	INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	1,288.75
12/26/18	U.S. MUNICIPAL SUPPLY	INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	1,400.00
12/27/18	U.S. MUNICIPAL SUPPLY	INT SERVICES	06-437-2505 SNOW EQUIPMENT PARTS	15.82
		INT SERVICES		4,575.76
		INT SERVICES		4,575.76 **
12/05/18	UST INDEMNIFICATION FUND	GENERAL FUND GENERAL FUND	01-409-3120 USTIF CAPACITY FEE	495.00 495.00 495.00 **
12/14/18	VALUE LINE PUBLISHING INC.	LIBRARY LIBRARY	04-456-2000 VALUE LINE INVESTMENT SURVEY	1,050.00 1,050.00 1,050.00 **
12/04/18	VAN'S LOCK SHOP LLC	GENERAL FUND	01-409-2100 DUPLICATE KEY	9.48
12/14/18	VAN'S LOCK SHOP LLC	GENERAL FUND	01-409-2100 MASTER KEY DUPLICATE	9.48

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
12/21/18	VAN'S LOCK SHOP LLC	GENERAL FUND	01-409-4220 NHCC MAINTENANCE	152.50
		GENERAL FUND		171.46
				171.46 **
12/08/18	VERIZON WIRELESS	GENERAL FUND	01-401-3230 INTERNET SERVICES	106.32
		GENERAL FUND		106.32
				106.32 **
12/17/18	VERIZON	GENERAL FUND	01-401-3210 TELEPHONE	35.47
12/06/18	VERIZON	GENERAL FUND	01-401-3210 TELEPHONE	50.02
12/15/18	VERIZON	GENERAL FUND	01-401-3230 INTERNET SERVICES	319.99
		GENERAL FUND		405.48
				405.48 **
12/08/18	VERIZON WIRELESS	GENERAL FUND	01-410-3840 EQUIPMENT LEASE/RENTAL	600.00
12/08/18	VERIZON WIRELESS	GENERAL FUND	01-401-3210 TELEPHONE	1,842.50
		GENERAL FUND		2,442.50
				2,442.50 **
12/24/18	VERIZON	Municipal Autho	12-490-3135 DAM MONITORING	79.99
12/21/18	VERIZON	Municipal Autho	12-490-3135 DAM MONITORING	79.99
		Municipal Autho		159.98
				159.98 **
12/08/18	VERIZON WIRELESS	CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE	40.00
		CAPITAL PROJ		40.00
12/08/18	VERIZON WIRELESS	GENERAL FUND	01-401-3230 INTERNET SERVICES	130.19
		GENERAL FUND		130.19
				170.19 **
12/05/18	WISLER PEARLSTINE, LLP	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	868.00
12/05/18	WISLER PEARLSTINE, LLP	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	994.00
		GENERAL FUND		1,862.00
				1,862.00 **
12/12/18	WITMER ASSOCIATES, INC.	FIRE PROT.	03-412-2600 MINOR EQUIPMENT	98.00
12/17/18	WITMER ASSOCIATES, INC.	FIRE PROT.	03-412-2380 UNIFORMS	50.00
12/17/18	WITMER ASSOCIATES, INC.	FIRE PROT.	03-412-2600 MINOR EQUIPMENT	120.00
		FIRE PROT.		268.00
				268.00 **
11/27/18	WORLD BOOK, INC.	LIBRARY	04-456-2050 JUVENILE BOOKS	999.00
		LIBRARY		999.00
				999.00 **
11/30/18	YIS/COWDEN GROUP, INC.	GENERAL FUND	01-410-3840 EQUIPMENT LEASE/RENTAL	65.00
		GENERAL FUND		65.00
				65.00 **
12/31/18	ZAP PEST CONTROL LLC	CAPITAL PROJ	15-608-7500 520 VIRGINIA DRIVE PEST CONTROL	70.75

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		CAPITAL PROJ		70.75
				70.75 **
12/13/18	ZEP MANUFACTURING COMPANY	GENERAL FUND	01-409-2100 BATHROOM DEODERANT	225.97
12/18/18	ZEP MANUFACTURING COMPANY	GENERAL FUND	01-426-2600 REPAIR KIT	30.12
		GENERAL FUND		256.09
				256.09 **
				TOTAL 932,010.05

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Discussion

Agenda Section:

Subject:

Discuss Zoning Hearing Board Cases for January.

Suggested Action:

Attachments:

[F.pdf](#)

(6)

Memorandum from Community Planning and Zoning Upper Dublin Township

To: Board of Commissioners, Zoning Hearing Board, Paul Leonard, David Brooman, Esq., Joseph Bagley, Esq.

From: Richard D. Barton, Zoning Officer *R. Barton*

Date: January 4, 2019

Subject: Applications to the Zoning Hearing Board for January 28, 2019

#2283: *Fox Hunt Farm, LLC of 1006 Belvoir Road, Plymouth Meeting, PA 19462* for the property located at 1537 Dillon Road, seeks the reversal of the determination of the Zoning Officer on September 5, 2018 to cease a current use on the property. In the alternative, a variance is requested to permit the activity of goat yoga on the property, subject to certain, reasonable limitations on this activity. The applicable Zoning Code references are Section 255-39.A.2 (Agriculture as a permitted use in Residential districts) and Section 255-26.C (the keeping, breeding and management of livestock and poultry as an accessory use to Agriculture). The property is zoned A – Residential and has an area of 6.3 acres. This hearing originated on November 26, 2018 and is continued.

At the January 28th hearing, testimony will be presented by attorney Michael Yanoff on behalf of the Wexlers, who live across Dillon Road from the subject property. Last month, property owner Lars Taboga stated that he would limit the for-profit yoga sessions to 1 hour, once daily on Friday, Saturday, and Sunday.

#2284: *Margaret Noble, 3 Lindenwold Terrace, Ambler, PA 19002* requests an amendment to the terms of the Zoning Hearing Board decision #697 to allow the property to be used as a boarding house with 16 apartments, with conditions. In the alternative, the Applicant requests a use variance from the provisions of Zoning Code Section 255-39.A to allow the property to be used as a boarding home, subject to conditions. The Applicant respectfully appeals from the Notice of Violation dated August 1, 2018 as the property has been in continuous use as a boarding home for a total of 16 guests and an additional third-floor apartment. The property is zoned A – Residential.

The hearing was opened on December 17, 2018 and is continued. This property has been the subject of zoning relief four times since 1947, with the most recent Zoning Hearing Board decision in 1967 (case #697). A variance was then granted to change the use from a nursing home to a boarding home for aged guests. The approval granted a total of 16 guests on the first two floors. The third floor was subsequently converted to a separate apartment with Township

approval. It has been noticed that rooms are being rented to younger adults, including college students. The applicant seeks to retain the boarding house for 16 guests, conditioned upon: published Rules of the House which are strictly enforced; a live-in residential administrator; minimum age of 25 years for all occupants; no leasing to students; and provision of adequate on-site parking.

#2288: *Darren and Jillian Moskovitz, 213 Summit Avenue, Fort Washington, PA 19034* request a variance from the 30 percent impervious coverage limit of the B – Residential District in order to construct a 717 sq.ft. patio and walkway at the rear of their home (Zoning Code, Section 255-44.A). The proposed construction will increase the total impervious coverage from approximately 30 percent to 35 percent of the lot area.

#2289: *Upper Dublin School District, 1580 Fort Washington Avenue, Maple Glen, PA 19002*, for the property at 520 Twining Road, requests the following relief in connection with the redevelopment of the Sandy Run Middle School: from Zoning Code Section 255-43.B, Building Height, a variance to allow more than 20% of the building area to have a building height in excess of 35 feet; from Section 255-165.C.(4), (8) and (14), Uses in the Floodplain Conservation District, variances to permit fill and grading in the floodplain, roads or driveways, and stormwater management facilities; and from Section 255-153.C.(a), Signs, variances to permit the placement of 5 wall signs, 5 directional signs, and 2 monument signs having a total sign area of 434 sq.ft. where the code allows a single sign of 32 sq. ft. The property, zoned A - Residential is proposed as a new Middle School campus with a new building, new parking and driveway, and new athletic fields.

The maximum height of the classroom wing is 43.7 feet above finished grade, the planetarium within the school will have a maximum height of 45.7 feet, and the auditorium will have varying heights from 36 to 40 feet above finished grade. The land development plan for the new Middle School campus is currently under review with the Planning Commission.

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Ordinance

Agenda Section:

Subject:

Consider action on Ordinance Revising Recommended Invasive Species List Chapter 212.

Suggested Action:

Attachments:

[Exhibits-Ordinance-SALDO-Plants-20190108.pdf](#)

[T1-Notice-OrdinanceHearingJan2019-Invasives.pdf](#)

[T2-BartonMemo-OrdinancePlantList-20181130.pdf](#)

[T3-1E55245-OrdinanceModifyingListRecommendedPlants-Clean.pdf](#)

[T4-MCPC-ReviewPlantList-20181228.pdf](#)

Upper Dublin Township Exhibit List –

Public Hearing on SALDO Ordinance Revision to Recommended Species List

HEARING NOTICE

The Board of Commissioners of Upper Dublin Township will hold a public hearing on Tuesday, January 8, 2018 at 6:45 PM and the at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, PA 19034 on the following proposed ordinance:

AN ORDINANCE To Amend The Code Of The Township Of Upper Dublin, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, By Removing Certain Invasive Species From The Recommended Plant List And Revising Reference To Other Plant Types.

The Board of Commissioners of Upper Dublin Township further announce that they will vote on this proposed ordinance at their regular meeting of Tuesday, January 8, 2018 at 7:00 PM at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, Pennsylvania. A copy of the full text of the proposed ordinance may be examined free of charge at the information desk in the Township Building during regular business hours from 8:30 a.m. to 5:00 p.m. Monday through Friday.

The public is welcome to attend. If you have a disability and require auxiliary aid, service or other accommodations to participate in the proceedings, please contact Deb Ritter at (215) 643-1600, ext. 3220 to discuss how the Township can accommodate your needs.

Paul A. Leonard
Township Manager

Advertisement Dates: December 23, 2018 and December 30, 2018 – The Ambler Gazette

(H)

COMMISSIONERS OF UPPER DUBLIN TOWNSHIP COMMUNITY PLANNING AND ZONING

To: Planning Commission members, Paul Leonard, Gilbert High, Tom Fountain, P.E., Cheryl Knight (EPAB), Steven Stone (STC), Rick Collier, MCPC

From: Richard D. Barton, Community Planner and Zoning Officer *RB*

Date: November 30, 2018

Subject: Amendments to Section 212-32, Landscaping, Plant Lists
UD #18-08

The Township has been working on extensive revisions to Chapter 212 – Subdivision and Land Development, Section 212-32, Landscaping. One element consists of amendments to the recommended plant lists. A proposed ordinance is attached for your review.

The ordinance amendment will be reviewed during the following public meetings at the Township Building, 801 Loch Alsh Avenue, Fort Washington:

- Tuesday, December 4 at 7:00 pm - Environmental Protection Advisory Board
- Tuesday, December 18 at 7:00 pm - Planning Commission
- Thursday, December 20 at 3:30 pm – Shade Tree Commission
- Tuesday, January 8, 2019 at 6:45 pm – Board of Commissioners public hearing

AN ORDINANCE

NO. _____

AN ORDINANCE To Amend The Code Of The Township Of Upper Dublin, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, By Removing Certain Invasive Species From The Recommended Plant List And Revising Reference To Other Plant Types.

The Board of Commissioners of the Township of Upper Dublin hereby ordains:

Section 1. The Code of Upper Dublin Township, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, sub-section I, Recommended Plant List, shall be revised by removing the following plant types:

§ 212-32. Landscaping

I. Recommended Plant List.

● * * * * *

(1) Shade/Canopy Trees: minimum two and one half (2 ½) inches caliper*, 12 to 14 feet high, eight feet minimum spread, clear trunk to seven feet above the ground and full branching structure.

● * * * * *

~~Phelloendron amurense—Amur Corktree~~

● * * * * *

(3) Flowering understory trees: minimum eight feet in height, five-foot minimum spread, symmetrically branched to within four feet from the ground.

● * * * * *

~~Pyrus calleryana—Pear (disease resistant varieties)~~

● * * * * *

●

(4) Deciduous Shrubs: thirty-inch minimum height, twenty-four-inch minimum spread and symmetrically branched to the ground.

● * * * * *

Euonymus alatus—Winged Euonymus

● * * * * *

(6) Groundcover Plants.

* * * * *

(b) Herbaceous Plants – heavily rooted plants in number 2 containers planted a minimum of 18 inches on center:

* * * * *

Hedera helix—English Ivy

* * * * *

Section 2. The Code of Upper Dublin Township, Chapter 212, Subdivision and Land Development, § 212-32, Landscaping, sub-section I, Recommended Plant List, shall be revised to amend reference to certain plant types as set forth below:

§ 212-32. Landscaping

I. Recommended Plant List.

* * * * *

(4) Deciduous Shrubs: thirty-inch minimum height, twenty-four-inch minimum spread and symmetrically branched to the ground.

● * * * * *

Spiraea (species) – Spiraea (except spiraea japonica)

* * * * *

(5) Evergreen Shrubs: twenty-four-inch minimum height, eighteen-inch minimum spread and symmetrically branched to the ground.

Berberis (species) – Barberry (except berberis thunbergii and
bergeris vulgaris)

* * * * *

(6) Groundcover Plants.

(a) Shrubs – heavily rooted plants in two gallon containers planted
a maximum of 36 inches on center

Calluna vulgaris – Scotch Heather

* * * * *

Section 3. Nothing in this Ordinance or in Chapter 212 of the Code of the Township of Upper Dublin, as hereby amended, shall be construed to affect any suit or proceedings in any Court, any rights acquired or liability incurred, any permit issued, or any cause or causes of action existing under the said Chapter 212 prior to the adoption of this amendment.

Section 4. The provisions of this Ordinance are severable, and if any section, sentence, clause, part, or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of this court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this ordinance. It is hereby declared to be the intent of the Board that this ordinance would have been adopted if such illegal, invalid, or unconstitutional section, sentence, clause, part, or provision had not been included herein.

Section 5. This Ordinance shall take affect and be in force from and after its approval as required by law.

Enacted by the Board of Commissioners of Upper Dublin Township this _____ day of
, 2018.

BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF UPPER DUBLIN

Ira S. Tackel, President

ATTEST:

Paul A. Leonard, Secretary/Township Manager

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

December 28, 2018

Mr. Richard Barton, Community Planner/Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, Pennsylvania 19034

Re: MCPC #18-0296-001
Plan Name: Amendments to Landscaping, Plant List
Upper Dublin Township

Dear Mr. Barton:

We have reviewed the above-referenced zoning text amendment in accordance with Section 609 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on November 30, 2018. We forward this letter as a report of our review.

BACKGROUND

The applicant, Upper Dublin Township, proposes to amend their recommended plant list in their Subdivision and Land Development Ordinance. The existing recommended plant list contains species that are known to be invasive in southeastern Pennsylvania. The amended recommended plant list does not contain invasive species and instead provides specifications for the size, characteristics, and spacing of the various types of plants for use in the Township.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) supports the applicant's proposal without comment as we have found it to be generally consistent with the Upper Dublin Comprehensive Plan and goals for development. The revisions to the recommended plant list will lead to a healthier and more diverse ecosystem in Upper Dublin Township and reduce the prevalence of invasive species in the area.

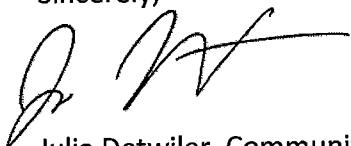
CONCLUSION

We wish to reiterate that MCPC supports the applicant's proposal and we believe it will help achieve the Upper Dublin Township planning objectives for development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body adopt this proposed zoning ordinance amendment, Section 609 of the Municipalities Planning Code requires that we be sent an official copy within 30 days.

Sincerely,



Julia Detwiler, Community Planner

JDetwiler@montcopa.org - 610-278-3748

c: Paul A. Leonard, Township Manager
Michael J. Cover, Chair, Township Planning Commission

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Ordinance

Agenda Section:

Subject:

Consider action on Ordinance Establishing Meeting Dates for 2019.

Suggested Action:

Attachments:

[Ordinance-YearlyMeetings-2019.pdf](#)

[I-ad.pdf](#)

ORDINANCE NO. _____

**AN ORDINANCE Of Upper Dublin Township, Montgomery County,
Pennsylvania, Establishing The Dates Of The Regular Meetings Of The
Commissioners Of The Township Of Upper Dublin During The Year 2019.**

The Board of Commissioners of the Township of Upper Dublin does hereby ENACT and
ORDAIN as follows:

SECTION 1. The regular stated monthly meetings of the Commissioners of the Township of Upper Dublin for the year 2019 shall be held on the second Tuesday of each month unless the same shall be a legal holiday or election day, in which case the meeting will be held on the next regular business day following, at 7:00 PM, local time, and, as needed, on the fourth Tuesday of the month, unless the same shall be a legal holiday or Election Day, in which case the meeting will be held on the next regular business day following, at 7:00 P.M. local time.

SECTION 2. The Economic Development and Finance Committee meetings of the Township of Upper Dublin for the year 2019 shall be held on the first Tuesday of February, April, June, August, October, December, unless the same shall be a legal holiday or Election Day, in which case the meeting will be held on the next regular business day following, at 6:30 PM, local time.

SECTION 3. The Public Safety, Works and Services Committee meetings of the Township of Upper Dublin for the year 2019 shall be held on the first Tuesday of February, April, June, August, October, December, unless the same shall be a legal holiday or Election Day, in which case the meeting will be held on the next regular business day following, immediately following the Economic Development and Finance Committee meeting at 6:30 PM., local time.

SECTION 4. The Planning, Parks and Library Committee meetings for the year 2019 shall be held on the fourth Tuesday of February, April, June, August, October, December, unless the same shall be a legal holiday or Election Day, in which case the meeting will be held on the next regular business day following, at 7:00 PM., local time.

SECTION 5. The public is welcome to attend all meetings, and participation by the public is welcome.

SECTION 6. Persons with disabilities who wish to attend any public meeting and require auxiliary aid, service or other accommodations to participate in the proceedings may contact the Township Manager's Office to discuss how the Township may best accommodate an individual's needs.

SECTION 7. All meetings will be effective January 8, 2019 and held in the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, Pennsylvania, unless otherwise specifically directed.

ENACTED AND ORDAINED this 8th day of January, 2019.

BOARD OF COMMISSIONERS
UPPER DUBLIN TOWNSHIP

Ira S. Tackel, President

Attest: _____
Paul A. Leonard, Secretary

Proof of Publication of Notice
THE AMBLER GAZETTE

State of Pennsylvania,
County of Montgomery ss:

Designated Agent of MONTGOMERY NEWSPAPERS LLC, a corporation of the County and State aforesaid, being duly sworn, deposes and says that THE AMBLER GAZETTE is a weekly newspaper serving the Colonial, Methacton, Norristown, Springfield, Upper Dublin and Wissahickon school districts, County and State aforesaid, which was established in the year 1879, since which date said newspaper has been regularly issued in said County, and that a copy of the printed notice of publication is attached hereto exactly as the same was printed and published in the regular editions and issues of the said weekly newspaper on the following dates, viz:

MEETING NOTICE

The Board of Commissioners of Upper Dublin Township announces that at the Stated Meeting on Tuesday, January 8, 2019 at 7:00 P.M., consideration will be given to the following proposed ordinance:
AN ORDINANCE OF Upper Dublin Township, Montgomery County, Pennsylvania, Establishing The Dates Of The Regular Meetings Of The Commissioners Of The Township Of Upper Dublin During The Year 2019.

The Board of Commissioners of the Township of Upper Dublin does hereby ENACT and ORDAIN as follows:

SECTION 1. The regular stated monthly meetings of the Commissioners of the Township of Upper Dublin for the year 2019 shall be held on the second Tuesday of each month unless the same shall be a legal holiday or election day, in which case the meeting will be held on the next regular business day following, at 7:00 PM, local time and, as needed, on the fourth Tuesday of the month, unless the same shall be a legal holiday or election day, in which case the meeting will be held on the next regular business day following, at 7:00 PM, local time.

SECTION 2. The Economic Development and Finance Committee meetings of the Township of Upper Dublin for the year 2019 shall be held on the first Tuesday of February, April, June, August, October, December, unless the same shall be a legal holiday or election day, in which case

the meeting will be held on the next regular business day following, at 6:30 PM, local time.

SECTION 3. The Public Safety, Works and Services Committee meetings of the Township of Upper Dublin for the year 2019 shall be held on the first Tuesday of February, April, June, August, October, December, unless the same shall be a legal holiday or election day, in which case the meeting will be held on the next regular business day following, immediately following the Economic Development and Finance Committee meeting at 6:30 PM, local time.

SECTION 4. The Planning, Parks and Library Committee meetings for the year 2019 shall be held on the fourth Tuesday of February, April, June, August, October, December, unless the same shall be a legal holiday or election day, in which case the meeting will be held on the next regular business day following, at 7:00 PM, local time.

SECTION 5. The public is welcome to attend all meetings, and participation by the public is welcome.

SECTION 6. Persons with disabilities who wish to attend any public meeting and require auxiliary aid, service or other accommodations to participate in the proceedings may contact the Township Manager's Office to discuss how the Township may best accommodate an individual's needs.

SECTION 7. All meetings will be effective January 8, 2019 and held in the Upper Dublin Township Building, 801 Loch Aish Avenue, Fort Washington, Pennsylvania, unless otherwise specifically directed.

ENACTED AND ORDAINED this 8th day of January, 2019.
PAUL A. LEONARD
TOWNSHIP MANAGER
Gaz-Dec 16-1a

the 16th day of December, A.D 2018

Affiant further deposes she is duly authorized by Montgomery Newspapers LLC, a corporation publisher of The Ambler Gazette, a weekly newspaper, to verify the foregoing statement under oath and also declares the affiant is not interested in the subject matter of the aforesaid notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

Agent, Montgomery Newspapers LLC, a Corporation

Sworn to and subscribed by me this
18th day of December, 2018

Maureen Schmid
Notary Public

COMMONWEALTH OF PENNSYLVANIA

NOTARIAL SEAL
MAUREEN SCHMID, Notary Public
Lansdale Boro., Montgomery County
My Commission Expires March 31, 2021

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Ordinance

Agenda Section:

Subject:

Consider action on Ordinance Authorizing Installment Payments for Bauman Drive Sewer Connection Fees.

Suggested Action:

Attachments:

[Ordinance-1EH7495-AuthorizingInstallmentPayment.pdf](#)

[1EH7499-Notice-BaumanSewerFinancingOrd.pdf](#)

AN ORDINANCE

NO. _____

AN ORDINANCE Of The Township Of Upper Dublin Providing For The Installment Payment of Assessments For The Cost Of Design, Laying Out, Construction And Installation Of A Public Sanitary Sewer Collection Line Benefitting Certain Properties Which Lie Along The Said Sewer Collection Line On Hanover Place and Bauman Drive.

WHEREAS, pursuant to Ordinance No. 18-1344 enacted by the Board of Commissioners of the Township of Upper Dublin on October 2, 2018, properties situated at 1330, 1335, 1340, 1350, 1355, and 1360 Hanover Place and 1553, 1557, 1560, 1561, 1565, 1566, 1569, and 1570 Bauman Drive, were assessed for the cost of constructing a sanitary sewer collection line benefitting those properties; and

WHEREAS, the Board of Commissioners, pursuant to the authority granted in the First Class Township Code, desires to provide the owners of those properties who have agreed to the assessment of benefits with the opportunity to make payment of the assessment on the installment basis.

NOW, THEREFORE, the Board of Commissioners of the Township of Upper Dublin, does hereby enact and ordain as follows:

Section 1. The Township Manager is directed to advise each owner of property assessed that, having agreed to the assessment of benefits, they may enter into an installment payment agreement with the Township providing for payment of the total assessment amount in twenty (20) quarterly installments amortized over a term of five (5) years together with interest at the rate of 3.579% per annum.

Section 2. In the event that a property owner enters into an installment payment agreement, and then defaults, all sums owed under the agreement shall immediately become due and payable, and interest shall continue to be imposed, but at the rate of 6% per annum.

Section 3. No municipal lien shall be filed for any assessment when a property owner has accepted a payment plan, except in the event of a default in the payment thereof for a period exceeding thirty (30) days, in which event a lien shall be filed for the balance due on such assessment together with accumulated interest and a penalty of 5% of the balance due.

Section 4. Nothing in this Ordinance or in the Code of the Township of Upper Dublin, shall be construed to affect any suit or proceeding in any Court, any rights acquired or liability

incurred, any permit issued, or any cause or causes of action existing under the said Code prior to the adoption of this Ordinance.

Section 5. The provisions of this Ordinance are severable, and if any section, sentence, clause, part, or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of the court shall not affect or impair the remaining sections, sentences, clauses, parts, or provisions of this Ordinance. It is hereby declared to be the intent of the Board that this Ordinance would have been adopted as if such illegal, invalid, or unconstitutional section, sentence, clause, part, or provision had not been included herein.

Section 6. This Ordinance shall take effect and be in force from and after its approval as required by law.

ENACTED AND ORDAINED this day of January, 2019.

BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF UPPER DUBLIN

ATTEST:

IRA S. TACKEL, PRESIDENT

PAUL A. LEONARD, SECRETARY

HEARING NOTICE

The Board of Commissioners of Upper Dublin Township announces that on Tuesday, January 8, 2019 at 7:00 P.M., at a regularly scheduled meeting, they will vote on the following proposed ordinance:

AN ORDINANCE Of The Township Of Upper Dublin Providing For The Installment Payment of Assessments For The Cost Of Design, Laying Out, Construction And Installation Of A Public Sanitary Sewer Collection Line Benefitting Certain Properties Which Lie Along The Said Sewer Collection Line On Hanover Place and Bauman Drive.

The Meeting will be held in the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, Pennsylvania, and a copy of the full text of the proposed ordinances may be examined free of charge at the information desk in the Township Building during regular business hours from 8:30 a.m. to 5:00 p.m. Monday through Friday.

The public is welcome to attend. If you have a disability and require auxiliary aid, service or other accommodations to participate in the proceedings, please contact Deb Ritter at (215) 643-1600, ext. 3220 to discuss how the Township can accommodate your needs.

Paul A. Leonard
Township Manager

Advertisement Date: December 30, 2018 – The Ambler Gazette

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Consider action on Resolution of Final Plan Approval for 122 Jackson Avenue Land Development.

Suggested Action:

Attachments:

[122 Jackson-Final Approval Resolution V2.pdf](#)

**UPPER DUBLIN TOWNSHIP BOARD OF COMMISSIONERS
MONTGOMERY COUNTY, PA
RESOLUTION NO. 19-**

**LAND DEVELOPMENT APPLICATION U.D. NO. 18-01 FOR FINAL LAND
DEVELOPMENT/SUBDIVISION APPROVAL FOR THE RESIDENTIAL DEVELOPMENT
KNOWN AS "122 JACKSON AVE."**

WHEREAS, DHF, Inc. ("Developer") is the owner of a property located at 122 Jackson Ave., comprising approximately 0.35 acres of land (the "Property"); and,

WHEREAS, the Property is located in the NH-North Hills Zoning District; and,

WHEREAS, the Property will be developed pursuant to plans prepared by Cornerstone Consulting Engineers & Architectural, Inc., dated November 13, 2018, consisting of sheets 1 through 9 (the "Plans"), which is incorporated herein by reference and expressly made a part hereof; except as may be modified to comply with the requirements of conditions imposed herein; and,

WHEREAS, the Developer has previously obtained preliminary plan approval in accordance with Township Resolution 18-2289, which incorporated various conditions of preliminary plan approval, and which the Developer did not appeal or request modification, and now the Developer desires to obtain final land development/subdivision approval of the Plans from Upper Dublin Township in accordance with Section 508 of the Pennsylvania Municipalities Planning Code.

NOW, THEREFORE, be it resolved, that Upper Dublin Township hereby grants final approval of the land development as shown on the Plans subject, however, to the following conditions:

1. The WHEREAS clauses are incorporated by reference as if fully set forth herein.
2. The development shall be constructed in strict accordance with the Plans, the comments and details on the Plans, the terms and conditions of this Resolution, and the terms and conditions of a Land Development Agreement between the Developer and the Township, in a form to be approved by the Township Solicitor and entered into prior to recording of the final plans.
3. The Developer shall comply with all conditions, requirements, and obligations of Resolution 18-2289, approved by the Township Board of Commissioners July 10, 2018.
4. The Developer shall comply with conditions set forth in the final review letter of the Township Engineer, Tom Fountain, dated November 15, 2018.
5. Developer shall revise the plan, and building coverage of the proposed buildings, to comply with the underlying Zoning District maximum allowable building coverage, and receive written confirmation of compliance from the Township Zoning Officer.

6. Developer shall provide to the Township Engineer for his approval the legal descriptions for the easements and rights of way, prior to the Plans being recorded. Legal descriptions and geometric closures for the individual lots shall be provided to the Township prior to the conveyance of the individual lots/homes.
7. Developer shall provide deeds of dedication in a form and manner approved by the Township Solicitor. All deeds shall be accompanied by title insurance benefitting the Township indicating free and clear title from all liens, encumbrances, and restrictions that could adversely affect the use of the areas for roadways and other municipal purposes.
8. Developer shall comply with all applicable Township, County, Commonwealth and Federal rules, regulations, codes, ordinances, and statutes.
9. Developer shall obtain all required approvals from various agencies having jurisdiction over the Project, including but not limited to, Pennsylvania DEP, Montgomery County Health Department, Montgomery County Conservation District, Pennsylvania Department of Labor & Industry, and shall comply with all rules and regulations of these agencies.
10. All documentation shall be executed prior to recording of the Record Plans.
11. The cost of accomplishing, satisfying and meeting all of the terms, conditions and requirements of the Plans, notes to the Plans and the Land Development Agreement shall be borne entirely by the Developer and shall be at no cost to the Township.
12. Consistent with Section 509(b) of the Pennsylvania Municipalities Planning Code (as amended), the payment of all applicable fees and the funding of all escrows under the Land Development Agreement, and as required by the Upper Dublin Township Code, must be accomplished within ninety (90) days from the date of this Resolution unless a written extension is granted by Upper Dublin Township. Until such time as the applicable fees and contributions have been paid, the escrow is fully funded, the security provided and the Land Development Agreement executed, the final plat or record plan shall not be signed or recorded. In the event that the fees have not been paid and the escrow has not been funded within ninety (90) days of this Resolution (or any written extension thereof), this contingent subdivision approval shall expire and be deemed to have been revoked.

Approved by the Board of Commissioners of Upper Dublin Township this 8th day of January, 2019.

UPPER DUBLIN TOWNSHIP

By: _____
IRA S. TACKEL, President

ATTEST:

PAUL A. LEONARD, Township Manager/Secretary

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Consider motion to approve amended Final Plan of Washington Manor, conditioned upon the compliance with Township Engineer's letter of January 3, 2019.

Suggested Action:

Attachments:

[WashingtonManorLotLineChange-Fountain20190103.pdf](#)

[AmendedPlanWashingtonManorLot27-Exhibits.pdf](#)

Upper Dublin

801 LOCH ALSH AVENUE
FORT WASHINGTON, PA 19034-1697
Phone: (215) 643-1600
Fax: (215) 542-0797
www.upperdublin.net



January 3, 2019

IRA S. TACKEL
President

RONALD P. FELDMAN
Vice President

REBECCA A. GUSHUE

LIZ FERRY

ROBERT H. McGUCKIN

GARY V. SCARPELLO

MEREDITH L. FERLEGER

PAUL A. LEONARD
Township Manager

GILBERT P. HIGH, JR.
Solicitor

Rick Stoneback, P.E.
C.E. Shoemaker, Inc.
1007 Edge Hill Road
Abington, PA 19001

**RE: AMENDED FINAL SUBDIVISION APPROVAL
WASHINGTON MANOR, LOTS 27 AND OPEN SPACE 'E'
UD #13-12**

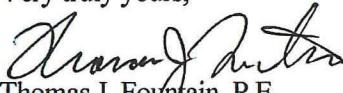
Mr. Stoneback:

In accordance with Township Subdivision Code Chapter 212, your request for an amended Final Subdivision plan, re-locating the lot line for Lot 27 and Open Space 'E' of the Washington Manor subdivision, is recommended for approval, subject to the following terms, conditions, requirements and obligations:

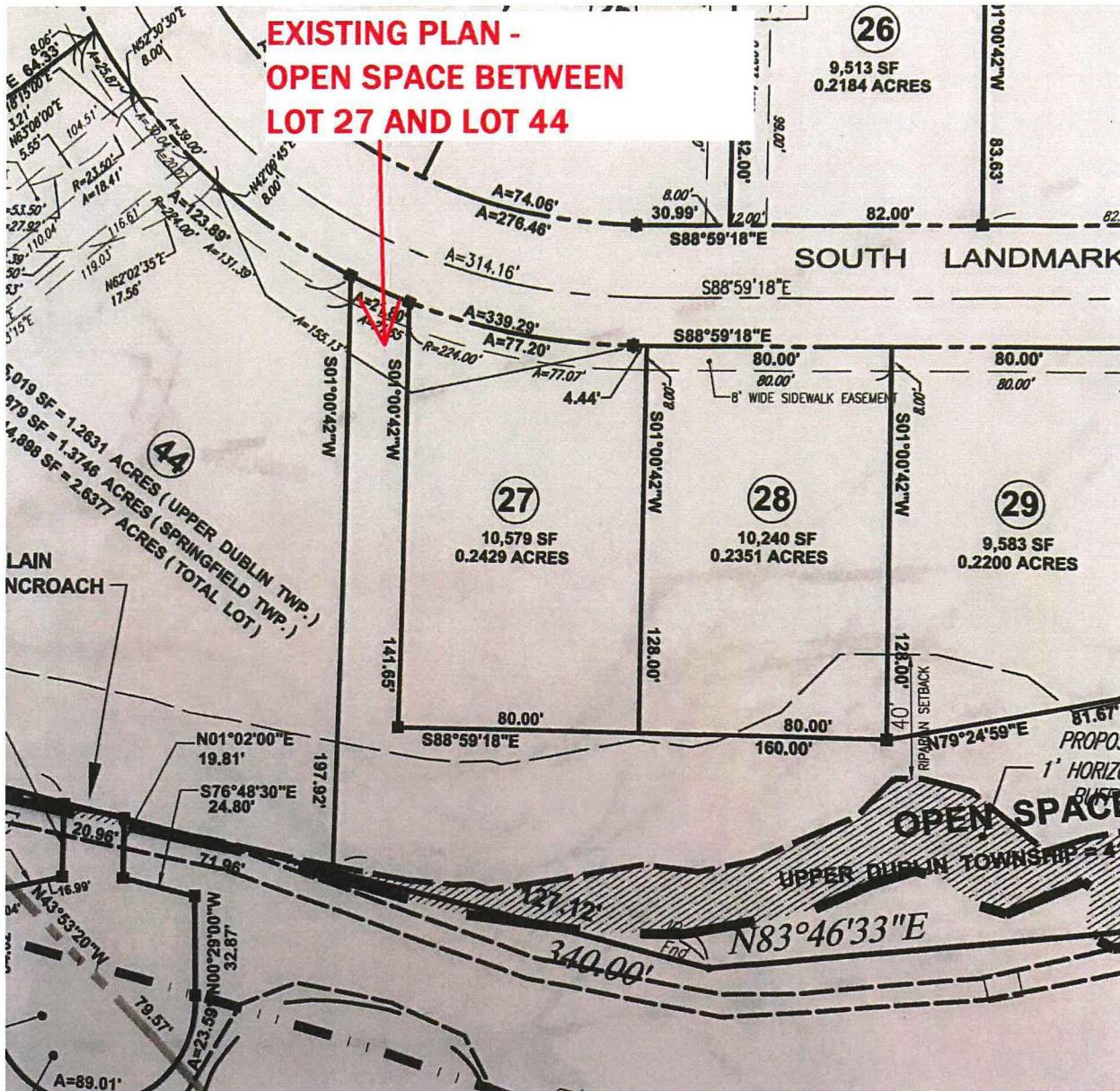
1. All conditions, requirements, and obligations of Resolution 16-2214, which approved the Final Plan for Washington Manor, remain in effect and it is the obligation of the Developer and Owner to comply with all requirements and conditions of same.
2. You are responsible to deliver written confirmation from the adjoining owner of Lot 28 that the owner of that lot has accepted the proposed lot line change.
3. Authorization from the owner of the Open Space 'E' and the owner of Lot 27 is required prior to recordation of the plan.
4. You agree to comply with all applicable Township, County, Commonwealth, and Federal rules, regulations, codes, ordinances, and statutes.

If you have any questions, please do not hesitate to call.

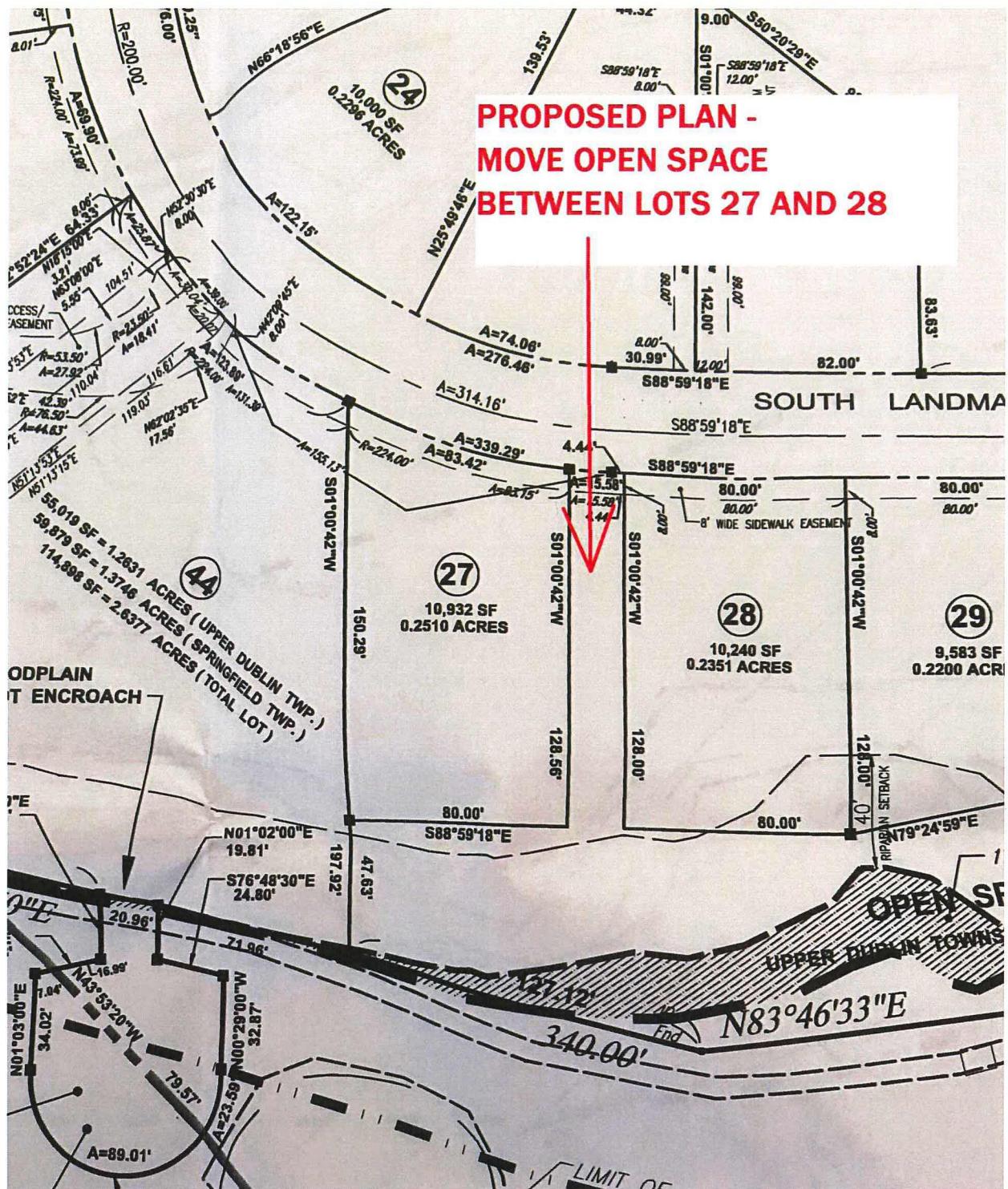
Very truly yours,


Thomas J. Fountain, P.E.
Upper Dublin Township Engineer

cc: Paul Leonard, Township Manager
Richard Barton, Township Zoning Officer
Joe Fielder, Township Code Officer
Gil High, Township Solicitor
Sal Paone, Spring House Land Inc.



PROPOSED PLAN - MOVE OPEN SPACE BETWEEN LOTS 27 AND 28



Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on Resolution Approving a Retirement Agreement for Ralph W. Benson III as Chief of Police in the Upper Dublin Township Police Department.

Suggested Action:

Attachments:

[MC-1EI280903-Benson Resolution.pdf](#)

**TOWNSHIP OF UPPER DUBLIN
BOARD OF COMMISSIONERS**

RESOLUTION NO. _____

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF
UPPER DUBLIN TOWNSHIP APPROVING A RETIREMENT
AGREEMENT FOR RALPH W. BENSON III AS CHIEF OF
POLICE IN THE UPPER DUBLIN TOWNSHIP POLICE
DEPARTMENT.**

WHEREAS, Ralph W. Benson III (“Benson”), was appointed by the Board of Commissioners as a Township Police Officer in 1985; and

WHEREAS, Chief Benson was promoted numerous times during his career as a Township Police Officer, culminating in his promotion to Chief of Police in 2017; and

WHEREAS, Chief Benson has elected to retire from service effective January 2, 2019; and

WHEREAS, it is appropriate to execute a Retirement Agreement to memorialize the benefits that Chief Benson will receive following retirement.

NOW, THEREFORE, the Board of Commissioners of Upper Dublin Township hereby resolves as follows:

1. The Board of Commissioners approves the retirement of Chief Benson from the Police Department, effective January 2, 2019.

2. The Board of Commissioners accepts and approves the terms of the Retirement Agreement which were reviewed by the members of the Board of Commissioners in executive session. The President of the Board of Commissioners is authorized to execute the Agreement on behalf of the Township.

3. On behalf of the Township, the Board of Commissioners thanks Chief Benson for his years of loyal and dedicated service to the Township’s Police Department and wishes him the best in his future endeavors.

ATTEST:

**BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF UPPER DUBLIN**

Paul A. Leonard,
Secretary/Township Manager

Ira S. Tackel,
President

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Consider motion to Authorize Funding for Delaware Drive Bridge Local Match commitment in Construction Phase for Municipal Retro-Reimbursement Program.

Suggested Action:

Attachments:

[2018_MBRP_Award_UpperDublin-48820.pdf](#)

[MinutesMA-Excerpt-20181207.pdf](#)

[2017-BridgeReportPicturesDelawareOverPineRun.pdf](#)



190 N INDEPENDENCE MALL WEST
8TH FLOOR
PHILADELPHIA, PA 19106-1520
Phone: 215-592-1800
Fax: 215-592-9125
www.dvRPC.org

November 15, 2018

Paul Leonard
Township Manager
Upper Dublin Township
801 Loch Alsh Ave.
Fort Washington, PA 19034

Re: DVRPC 2018 Municipal Bridge Retro-Reimbursement Program

Dear Mr. Leonard:

Congratulations! I am pleased to inform you that the project, Delaware Drive over Pine Run 3257-K9 (Bridge Key 48820), in Upper Dublin Township has been selected for funding in the amount of \$1,000,000 through the DVRPC 2018 Municipal Bridge Retro-Reimbursement Program. The amount is 80 percent of the estimated total project cost per your application. Reimbursement will occur on a "first-come, first-served" basis for all selected projects. If the final project cost is higher than the amount from the application, the municipality must work with PennDOT District 6 and DVRPC to resolve discrepancies in cost-overruns and be prepared to cover all cost increases that are above the requested amount in the application.

It is imperative that the project be completed in a timely manner in order for your municipality to receive reimbursement from the Municipal Bridge Line Item (MPMS #102105). Funds available for reimbursement from this line item are limited, and projects should be completed by August 1, 2021. Failure to complete the project by this date may delay the timing of reimbursement to your municipality.

We look forward to working with you to implement your project. Please contact Kwan Hui at (215) 238-2894 or khui@dvRPC.org for any immediate questions about this selection. PennDOT will contact you to provide further guidance related to project advancement.

Sincerely,

A handwritten signature in black ink, appearing to read "Barry Seymour".

Barry Seymour
Executive Director
Delaware Valley Regional Planning Commission

CC: Timothy Stevenson, PennDOT, Project Management - Capital Projects
Linda Guarini, PennDOT, Planning & Programming
Valerie Arkoosh, MD, MPH, Montgomery County Commissioner
Jody Holton, Montgomery County Planning Commission
Matthew Edmond, Montgomery County Planning Commission

Tab 8 ACTION ITEMS

8a - Consider Resolution to accept the Budget for 2019.

Mr. Feldman motioned with Mr. Diehl seconding to adopt Resolution MA-18-0007 to accept the Budget for 2019 beginning January 1, 2019 and ending December 31, 2019.

VOTE ON MOTION 5-0 YES MOTION CARRIED

8b - Consider Resolution for to approve the 2019 Annual Report and Business Improvement Plan.

Mr. Feldman motioned with Mr. Diehl seconding to approve Resolution MA-18-0008 to approve and adopting the 2019 Annual Report and Business Improvement Plan.

VOTE ON MOTION 5-0 YES MOTION CARRIED

8c - Consider Boles Smyth Associates Technical and Price Proposal for the Delaware Drive Bridge.

Mr. Feldman motioned with Mr. Diehl seconding to approve the Boles Smyth Associates Technical and Price Proposal in the amount of \$130,914.00 for the Delaware Drive Bridge selected by DVRPC for the Municipal Retro Reimbursement Agreement contingent upon the Board of Commissioners pick up the match for the balance of the project.

VOTE ON MOTION 5-0 YES MOTION CARRIED

Tab 9 NEW BUSINESS

Mr. Copeland: A branding committee met and selected Finch Brands to create a branding program. We are phasing in the program. The preliminary work would be \$29,500.

Mr. Pesavento: How does that compare to the estimates?

Mr. Copeland: We estimated \$30,000. Finch initial estimate was \$60,000, but the scoping will be tightened.

The branding committee was myself, Somerset, Intercontinental, William King of Michael Baker International, Glenn Griffith from FWBA, Nutrisystem, Paul Leonard, Rebecca Lohoefer-Mahon, and Deb Ritter.

Mr. Leonard: We want to come up with a consensus for naming and branding. It is critical to note that while the marketing firm can provide options, the ultimate decision is with the Authority and Township.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



1. Near approach, looking ahead. Note the weight limit signs and the protective barriers on both sides closing the sidewalks.



2. Far approach, looking back.

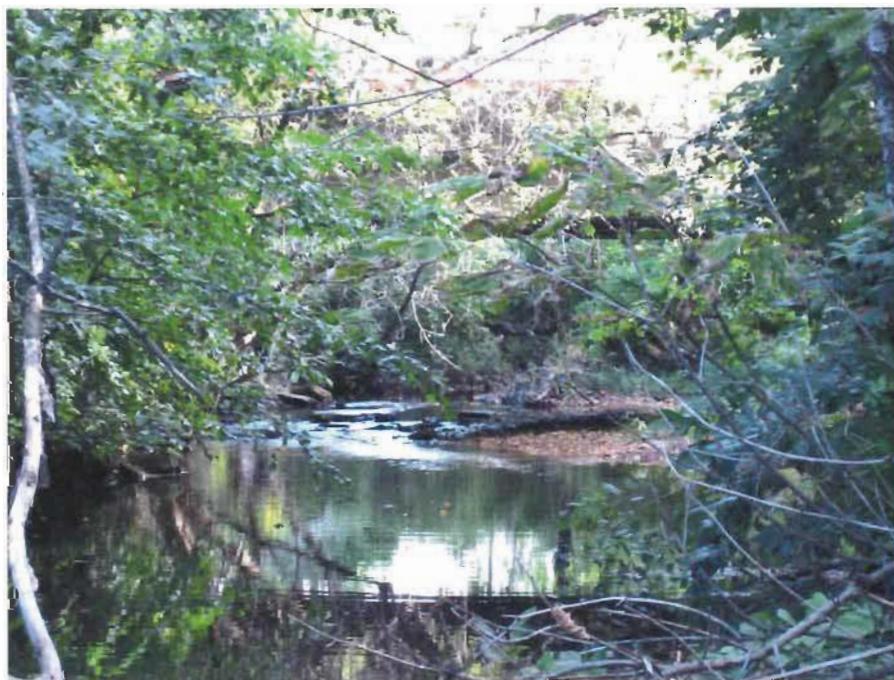
Category: A-1
Montgomery County

BRKEY# 48820
Inspection Date: 9/20/17

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



3. Left elevation.



4. Right elevation.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



5. General view of the deck wearing surface, looking ahead. Note the reflective cracking.

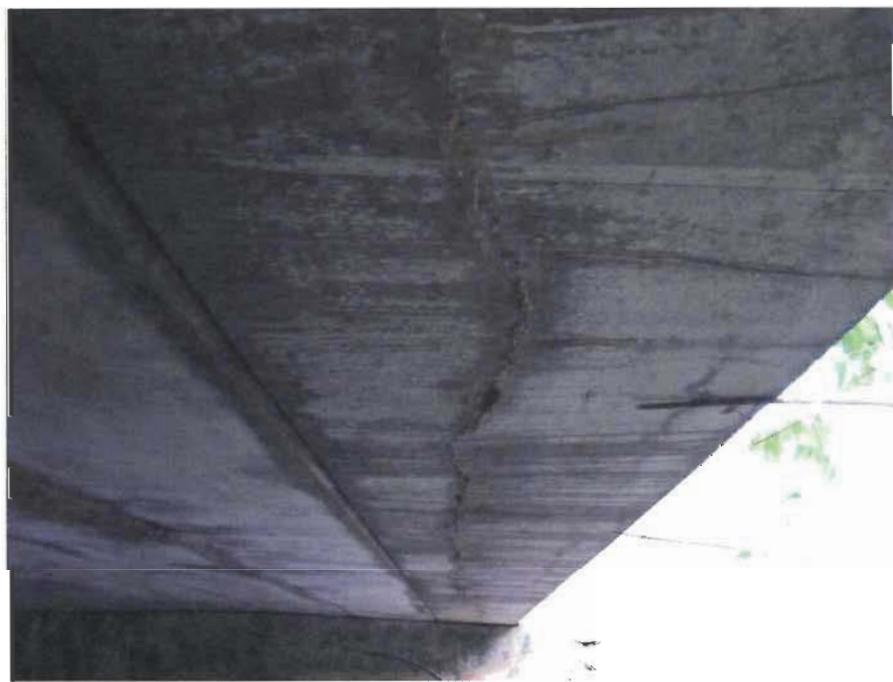


6. General view of the superstructure, looking ahead.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run

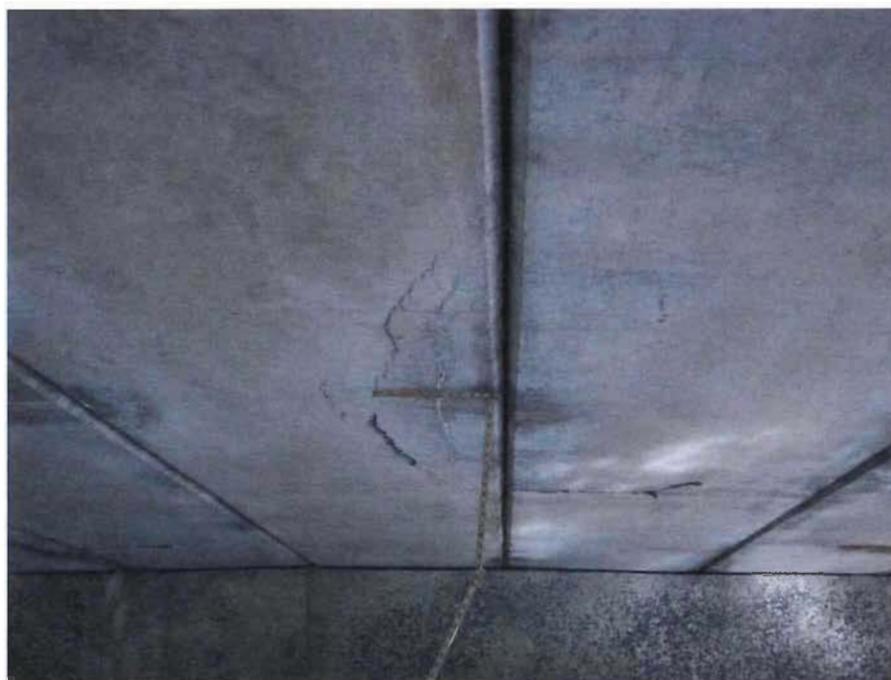


7. Beam 1 beneath the parapet deflection joint at the 2/3 span point. Note the diagonal crack in the beam web.



8. Beam 1, looking back. Note the wide longitudinal crack.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



9. Beam 4 at the near abutment, looking back. Note the incipient spalls.



10. Beams 3 and 4, near mid-span, looking back. Note the incipient spalls.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



11. Beam 6 at near abutment, looking back. Note the severed and rusted prestressing strands.



12. Beams 6 and 7, looking ahead. Note the wide longitudinal cracks.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run

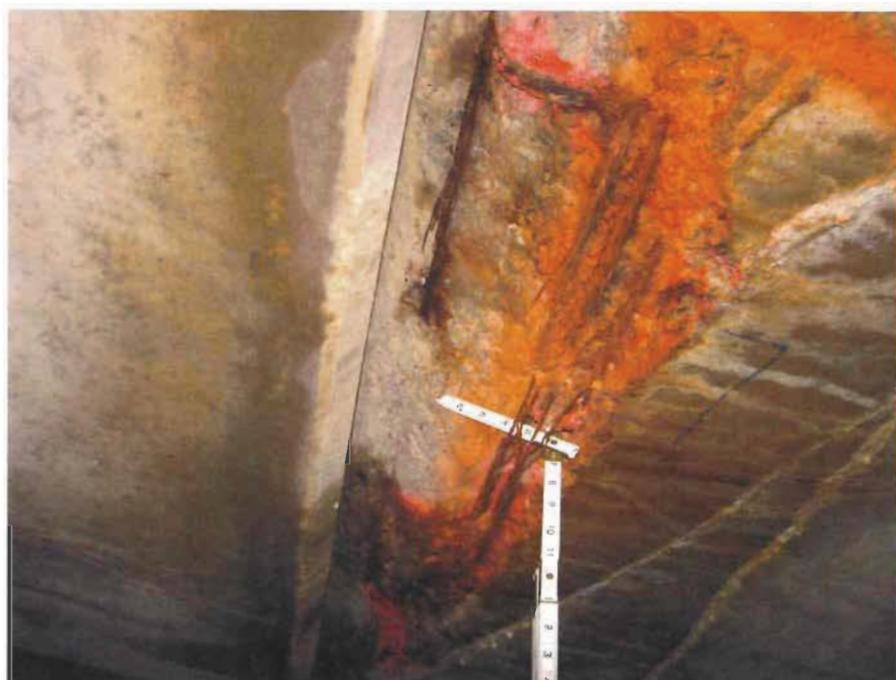


13. Beam 7, note the crack width up to 1".



14. Beams 6 and 7 at the far abutment, looking ahead. Note the wide longitudinal cracks, radiating cracks and the spall with exposed severely rusted prestressing strands.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



15. Beam 7 at the far abutment, looking ahead. Note the severed and rusted prestressing strands.



16. General view of the near abutment, looking back. Note the undermined footing and exposed concrete caissons.

BMS ID: 46 7109 0010 0236
Delaware Drive over Pine Run



17. Near advance advisory signs, "One Lane Bridge" and "Weight Limit 31 Tons Except Combinations 37 Tons", looking ahead.



18. Far advance advisory signs. Note the far advance signs have been installed since the previous inspection (work done). 212

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider Resolution of Authorization for PennDOT TE-160 Resolution and Form Approval to Apply for Traffic Signal on Commerce Drive at Zip Ramp/Shared Driveway.

Suggested Action:

Attachments:

[O-PennDOT-Resolution.pdf](#)

RESOLUTION NO: 19-

BE IT RESOLVED, by authority of the Board of Commissioners
(Name of governing body)
of the Township of Upper Dublin, Montgomery County, and it
(Name of MUNICIPALITY)
is hereby resolved by authority of the same, that the Township Manager
(designate official title)
of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic
Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of
the MUNICIPALITY.

ATTEST:

Upper Dublin Township

(Name of MUNICIPALITY)

By:

PAUL A. LEONARD, SECRETARY
I, Ira S. Tackel,
(Name)

IRA S. TACKEL, PRESIDENT
Board President
(Official Title)

of the Board of Commissioners for Upper Dublin Township, do hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the
Board of Commissioners, held the 8th day of January, 2019
(Name of governing body)

DATE: _____

(Signature and designation of official title)

IRA S. TACKEL, PRESIDENT

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



pennsylvania
DEPARTMENT OF TRANSPORTATION

County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard	Title : Township Manager
Municipal Name : Upper Dublin Township	
Municipal Address : 801 Loch Alsh Avenue, Fort Washington, PA 19034	
Municipal Phone Number : (215) 643 - 1600	Alternative Phone Number :
E-mail Address : pleonard@upperdublin.net	
Municipal Hours of Operation : 8:00AM - 5:00PM	

B - Application Description

Location (<i>intersection</i>) : Commerce Drive & Ramp A/Driveway	
Traffic Control Device is : <input checked="" type="checkbox"/> NEW Traffic Signal <input type="checkbox"/> EXISTING Traffic Signal (Permit Number) : _____	
Type of Device (<i>select one</i>)	<input checked="" type="checkbox"/> Traffic Control Signal (MUTCD Section 4D, 4E, 4G) <input type="checkbox"/> Flashing Beacon (MUTCD Section 4L) <input type="checkbox"/> School Warning System (MUTCD Section 7B) <input type="checkbox"/> Other : _____
Is Traffic Signal part of a system? : <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO System Number (<i>if applicable</i>) : _____	
If YES, provide locations of all signalized intersections in system. New Signal to be Interconnected to Existing Signal at Commerce Drive & Delaware Drive/Pinetown Road (Permit #64-3217).	
Explain the proposed improvements : Installation of new traffic signal with video detection, radar dilemma zone detection, base mounted controller cabinet with UPS and LED signals.	
Associated with Highway Occupancy Permit (HOP)? : <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If YES, HOP Application # : _____	

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :		
<input type="checkbox"/> Municipal Personnel	<input type="checkbox"/> Municipal Contractor	<input checked="" type="checkbox"/> Municipal Personnel & Contractor
<input type="checkbox"/> Other : _____		
Maintenance and Operations Contact Name : Bernard Brown	Company/Organization : Upper Dublin Township	
Phone # : (215) 643 - 1600	Alternative Phone # :	E-mail : bbrown@upperdublin.net

D - Attachments Listing

<input checked="" type="checkbox"/> Municipal Resolution (<i>required</i>)	<input checked="" type="checkbox"/> Location Map	<input checked="" type="checkbox"/> Traffic Volumes / Pedestrian Volumes
<input type="checkbox"/> Letter of Financial Commitment	<input checked="" type="checkbox"/> Photographs	<input type="checkbox"/> Turn Lane Analysis
<input checked="" type="checkbox"/> Traffic Signal Permit	<input type="checkbox"/> Straight Line Diagram	<input type="checkbox"/> Turn Restriction Studies
<input checked="" type="checkbox"/> Warrant Analysis	<input type="checkbox"/> Capacity Analysis	<input type="checkbox"/> Other : _____
<input type="checkbox"/> Crash Analysis	<input type="checkbox"/> Traffic Impact Study (TIS)	

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



pennsylvania
DEPARTMENT OF TRANSPORTATION

County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : _____

Date : _____

Signed By : _____

Witness or Attest: _____

Title of Signatory : _____

Title of Witness or Attester: _____

Exhibit "A":**Preventative and Response Maintenance Requirements**

pennsylvania
DEPARTMENT OF TRANSPORTATION

County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

<u>KNOCKDOWNS</u>	<u>TYPE OF REPAIR PERMITTED</u>
Support - Mast arm	Emergency or Final
Support - Strain pole	Emergency or Final
Span wire/tether wire	Final Only
Pedestal	Emergency or Final
Cabinet	Emergency or Final
Signal heads	Final Only
<u>EQUIPMENT FAILURE</u>	
Lamp burnout (veh. & ped.)	Final Only
Local controller	Emergency or Final
Master controller	Emergency or Final
Detector sensor	Emergency or Final
- Loop	Emergency or Final
- Magnetometer	Emergency or Final
- Sonic	Emergency or Final
- Magnetic	Emergency or Final
- Pushbutton	Emergency or Final
Detector amplifier	Emergency or Final
Conflict monitor	Final Only
Flasher	Final Only
Time clock	Emergency or Final
Load switch/relay	Final Only
Coordination unit	Emergency or Final
Communication interface, mode	Emergency or Final
Signal cable	Final Only
Traffic Signal Communications	Final Only
Traffic Signal Systems	Final Only

Exhibit "B":
Recordkeeping



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

Exhibit "C":
Signal Maintenance Organization



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

Signal Specialist - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work performed.

Training

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

B - Application Description

Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

Please include any State Route and/or local road names in your description.

Traffic Control Device is: (Please select one of the two following categories)

NEW Traffic Signal: This item should be selected when requesting approval of a traffic signal that is currently not in operation at the device location indicated above.

EXISTING Traffic Signal: This item should be selected when requesting approval to make a modification or update to an existing traffic signal.

(Permit Number): Please provide the traffic signal permit number.

Type of Device (select one): (Please select one of the four following categories)

Traffic Control Signal: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Sections 4D, 4E, and 4G. When selecting this category this is the typical red/yellow/green and pedestrian signal indications

Flashing Beacon: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 4L. When selecting this category, this is typically either the flashing yellow/red signal at an intersection and/or the flashing yellow warning sign.

School Warning System: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 7B. When selecting this category, this is typically the flashing school warning sign with a 15 mph indication.

Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by?: Please indicate if maintenance and operation will be performed by Municipal Personnel or through Contract Services.

Maintenance and Operations Contact Name: Provide the primary maintenance contact name for the individual that is (or will be responsible) for the maintenance and operation of the traffic signal.

Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

E - Applicant (Municipal) Certification

Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider Resolution for Limekiln Pike/Susquehanna Road Intersections Green Light Go Application to Commit 20% Local Match not to exceed \$80,000.

Suggested Action:

Attachments:

[P-2019-GLG-Resolution-Limekiln-Susq.pdf](#)

RESOLUTION NO. _____
UPPER DUBLIN TOWNSHIP
BOARD OF COMMISSIONERS

Be it RESOLVED, that the Township of Upper Dublin of Montgomery County hereby request a 2018 Green – Light - Go Grant of an amount not to exceed \$400,000 from the Pennsylvania Department of Transportation to be used for the Limekiln Pike/Susquehanna Road Intersections with Twining & Fitzwatertown Roads Project.

Be it FURTHER RESOLVED, that applicant does hereby program an amount not to exceed \$80,000 from its General Fund for the project. These matching funds are 100% secured and committed to the project. This represents a match of not to exceed 20% and the funding will be applied to the Total Project Cost.

Be it FURTHER RESOLVED, that the applicant does hereby designate Paul A. Leonard, Township Manager and Ira S. Tackel, President of the Board of Commissioners as the officials to execute all documents and agreements between the Township of Upper Dublin and the Pennsylvania Department of Transportation to facilitate and assist in obtaining the requested grant.

I, Paul A. Leonard, duly qualified Secretary of the Township of Upper Dublin of Montgomery County, PA, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Commissioners at a regular meeting held January 8th, 2019 and said minutes has been recorded in the Minutes of the Township of Upper Dublin and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Township of Upper Dublin, this _____ day of January, 2019.

Township of Upper Dublin

Name of Applicant

Montgomery County

Board of Commissioners
Upper Dublin Township

By: _____
Ira S. Tackel, President

Secretary, Paul A. Leonard

Board of Commissioners Agenda Item Report

Meeting Date: January 8, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Appointment

Agenda Section:

Subject:

Call for Nominations, Chairman of the Vacancy Board. The President of the Board of Commissioners will call for nominations, followed by a roll call vote for a term to expire December 31, 2019.

Suggested Action:

Attachments:

[MemoNewAppointments-20190108.pdf](#)

MEMORANDUM

TO: Board of Commissioners
FROM: Deb Ritter
DATE: January 2, 2019
RE: Vacancy Board

To be considered at January 8, 2019 Stated Meeting.

There is one incumbent who wishes to continue serving and one other applicant.

Vacancy Board – one position (1 Yr. Term)			
	Term ending 12/31/2019	*Alice Hendrickson Robert J. Corey	incumbent 1 applicant