

#### **BOARD OF PUBLIC WORKS AND SAFETY**

Tuesday, August 5, 2025 at 8:30 AM

#### **Meeting Agenda**

Board of Public Works and Safety is held at Margerum City Hall, 222 North Chauncey Avenue, West Lafayette, IN 47906. Comments can be submitted to the Clerk's office by emailing clerk@westlafayette.in.gov.

#### 1. APPROVAL OF MINUTES

a. Approval of Minutes - July 29, 2025

#### **Documents:**

July 29, 2025 Minutes

#### 2. NEW BUSINESS

- a. Proposed 2025 Budget: Wastewater Treatment Utility Krohn & Associates WWTU
   Documents:
  - 2025 Budget
- b. Waive Permit Fees: Temporary Sign Permits Fire Stations No. 2 and 3 Building **Documents:** 
  - Memo
- c. Suspend Noise Ordinance: Hub Chauncey Project Power Construction Building **Documents:** 
  - Memo
- d. Suspend Noise Ordinance: North Chauncey Avenue Concrete Project Winco Construction Building

#### **Documents:**

- Memo
- e. Street Closure: West Stadium Avenue Slayter Slam Police

#### **Documents:**

- Memo
- f. Lane Restriction: Mitch Daniels Boulevard (Between North and South University Street) Purdue Grounds Street

#### **Documents:**

- Memo
- g. Road Closure: Meridian Street (Between Northwestern Avenue and Allen Street) Elevate Tree Service Parks

#### **Documents:**

- Memo
- Map
- h. Request to Seek Pricing: McCormick Road Roundabout Renovation Parks

#### **Documents:**

- Memo
- Specifications
- i. ParkMobile Metered Parking Change: Removal of Brees Way Housing Director/Administrative Officer

#### **Documents:**

- Memo
- j. Change Order No. 1: Levee Village Asphalt Resurfacing Grady Brothers, Inc. -Engineering

#### **Documents:**

- Memo
- Change Order No. 1
- k. Rolling Lane and Sidewalk Ramp Closures: 2025 Levee Village Asphalt Resurfacing Project Grady Brothers, Inc. Engineering

#### **Documents:**

- Memo
- MOT
- I. Alley Closure: 418 Harrison Street QC Communications Engineering

#### **Documents:**

- Memo
- MOT
- Lane Closure: Howard Street and North River Road Brinkmann Constructors -Engineering

#### **Documents:**

- Memo
- MOT
- 3. CLAIMS NONE
- 4. INFORMATIONAL ITEMS

- a. Memo Correction: Position Change Kylie Hudson-Porter Street **Documents:** 
  - Memo
- b. Memo Correction: Levee Resurfacing Project Engineering

#### **Documents:**

- Memo
- 5. **OTHER ITEMS**
- 6. **ADJOURNMENT**

Appointing Authority Disclosure:

https://www.westlafayette.in.gov/government/boards-and-commissions/board-of-public-works-safety

#### Subject to approval at the August 5, 2025, Board of Works meeting.

City of West Lafayette, Indiana Board of Public Works and Safety MINUTES

July 29, 2025 8:30 a.m. Sonya L. Margerum City Hall Council Chambers

Members present were Benjamin T. Carson and M. Michelle Dearing. Thomas J. Kent and Jeffrey W. Love were absent. Clerk Sana G. Booker presided.

#### 1. APPROVAL OF MINUTES

#### a. <u>July 22, 2025, Meeting</u>

Mr. Carson moved to accept the minutes of the July 22, 2025, Board of Works meeting. Ms. Dearing seconded the motion.

The motion was adopted.

#### 2. NEW BUSINESS

a. <u>Position Change: Sergeant of Patrol to School Resource Officer Supervisor –</u>
David Smith – Police

Police Chief Adam Ferguson requested approval to change Sergeant David Smith's title from Sergeant of Patrol to School Resource Officer Supervisor, effective August 2, 2025. There will be no change to his salary or benefits.

Mr. Carson moved that the position change be approved. Ms. Dearing seconded the motion.

The motion was adopted.

b. <u>Position Change: Officer First Class to School Resource Officer – Marcus Slifer – Police</u>

Chief Ferguson requested approval to change Officer Marcus Slifer's title from Officer First Class to School Resource Officer, effective August 2, 2025. There will be no change to his salary or benefits.

Mr. Carson moved that the position change be approved. Ms. Dearing seconded the motion.

Mr. Carson stated that Officer Slifer was his DARE Officer when he was in school. Chief Ferguson said Officer Slifer is well suited for that role.

The motion was adopted.

c. Declare Items Surplus: Various Office Items - Police

Chief Ferguson requested approval to declare the items listed in the memo as surplus. Due to the construction of the new Public Safety Center, the Police Department is downsizing.

222 N. Chauncey Ave. • West Lafayette IN 47906 • (765) 775-5150 (TTY: 711) • email: clerk@westlafayette.in.gov Agendas, Minutes, and documents are available on the City Home Page at http://www.westlafayette.in.gov

Mr. Carson moved that the items declared surplus be approved. Ms. Dearing seconded the motion.

The motion was adopted.

d. <u>Agreement: CDBG Reports and Technical Assistance – City Consultants and</u> Research, LLC – Development

Project Manager Ethan Fortner requested approval to enter into an agreement with City Consultants and Research, LLC to provide professional services for the annual Community Development Block Grant (CDBG) reports and technical assistance. The agreement is in an amount not to exceed \$14,500.00 and will be paid with CDBG general administration funds.

Mr. Carson moved that the agreement be approved. Ms. Dearing seconded the motion.

The motion was adopted.

e. <u>Retroactive Sidewalk and Parking Closure: Columbia Street (Between Northwestern Avenue and Chauncey Avenue) – Solar Energy Systems – Development</u>

Director of Development Jenifer Van Schuyver requested approval for a retroactive and ongoing sidewalk and parking closure on behalf of Solar Energy Systems. The north side of Columbia Street, between Northwestern Avenue and Chuancey Avenue, will be closed from July 24 to September 5, 2025, to facilitate installation of solar panels on the roof of the West Lafayette Public Library.

Mr. Carson moved that the retroactive sidewalk and parking closure be approved. Ms. Dearing seconded the motion.

The motion was adopted.

f. Hire: Facilities Manager – Alex Van Allen – Development

Director Van Schuyver requested approval to hire Alex Van Allen as a Facilities Manager, effective August 4, 2025, with a bi-weekly salary of \$2,923.08. Mr. Van Allen has over 10 years of hands-on experience in facilities operations within the West Lafayette area. He has successfully managed contracts, capital maintenance improvement projects, and preventative strategies. professionalism, technical expertise, and steady leadership in complex and highpressure environments make him a strong candidate for this position. Additionally, Mr. Van Allen is certified in Occupational Safety and Health Administration (OSHA) and has a proven track record for supervising vendors and internal teams. He also possesses a solid understanding of the Americans with Disabilities Act (ADA): Heating, Ventilation, and Air Conditioning (HVAC) mechanical systems; and emergency preparedness. In this role, Mr. Van Allen will divide his focus between the Redevelopment Commission's (RDC) asset management and the City's asset management, specifically regarding the building operations. His compensation will be split with 70% funded from the RDC as outlined in the approved spending plan.

The remaining 30% will be funded through the Economic Development Income Taxes.

Mr. Carson moved that the hire of Alex Van Allen be approved. Ms. Dearing seconded the motion.

The motion was adopted.

#### g. <u>Hire: Driver/Collector – Michael Wines – Street</u>

Street Commissioner Jeremy Stinson requested approval to hire Michael Wines as a Driver/Collector in the Sanitation Department, effective August 4, 2025, with a bi-weekly salary of \$1,904.18.

Mr. Carson moved that the hire of Michael Wines be approved. Ms. Dearing seconded the motion.

The motion was adopted.

#### h. Hire: Driver/Collector – Jose "Tony" Carrillo – Street

Commissioner Stinson requested approval to hire Jose "Tony" Carrillo as a Driver/Collector in the Sanitation Department, effective August 4, 2025, with a biweekly salary of \$1,904.18.

Mr. Carson moved that the hire of Jose "Tony" Carrillo be approved. Ms. Dearing seconded the motion.

The motion was adopted.

i. <u>Street Closure: 706 Northwestern Avenue – Collapsed Storm Pipe Repair – Street Commissioner Stinson requested approval of a street closure on Northwestern Avenue, between Stadium Avenue and Dodge Street, from July 30 to August 1, 2025. This was originally scheduled as a lane closure from July 22 through 25, 2025, to repair a collapsed storm pipe underneath Northwestern Avenue. After further investigation we found the storm pipe requires more extensive repair, as it had been bored through and is no longer connected to our main storm line.</u>

Mr. Carson moved that the street closure be approved. Ms. Dearing seconded the motion.

The motion was adopted.

j. Request for Statement of Qualifications: Fire Station 3 Expansion – Construction Manager as Constructor (CMc) Services – Fire

Fire Chief Jeff Need requested approval of a request for statement of qualifications (RFQ) for Construction Manager as Constructor services for Fire Station No. 3. The RFQ is proposed to be open until August 20, 2025, at 8:30 a.m. where the responses will be open shortly thereafter at the Redevelopment Commission meeting. The summary for the project, construction services, submission

requirements, submission deadlines, and the selection process is included in the attached RFQ.

Mr. Carson moved that the request for statement of qualifications be approved. Ms. Dearing seconded the motion.

The motion was adopted.

## k. <u>Suspend Noise Ordinance: Hub Chauncey Project – Power Construction – Building</u>

Building Commissioner Jason Hardebeck requested approval to suspend the noise ordinance on August 5, 2025, from 5:30 a.m. to 7:00 a.m. During this time, Power Construction will be pouring concrete for the Hub Chauncey Project.

Mr. Carson moved that the noise ordinance suspension be approved. Ms. Dearing seconded the motion.

The motion was adopted.

# I. <u>Road Closures: Sheetz Street – Midwest Mole and Rieth-Riley Construction – Engineering</u>

Project Manager Benjamin Neild requested approval of two road closures, on behalf of Midwest Mole and Rieth-Riley Construction, related to the Purdue Chilled Water Express Line project. From July 29 to August 11, 2025, Midwest Mole will close Sheetz Street, at the Harrison Street intersection, to accommodate backfilling at the receiving entrance of the chilled water line. From August 4 through September 26, 2025, Rieth-Riley Construction will close Sheetz Street and its adjacent sidewalks, between Harrison Street and West Wood Street, to allow for full roadway rehabilitation. The scope of work includes full depth reconstruction; paving; replacement of curb, sidewalks, and driveways; and landscape restoration.

Mr. Carson moved that the road closure be approved. Ms. Dearing seconded the motion.

The motion was adopted.

#### 3. CLAIMS

a. AP Docket \$1,710,805.43 b. AP Docket \$483,772.24 c. PR Docket \$1,241,714.51

Mr. Carson moved that the claims be approved. Ms. Dearing seconded the motion.

There were no questions or comments about the claims.

The motion was adopted.

#### 4. INFORMATIONAL ITEMS

#### a. Park Board Dockets

There were no questions or comments about the listing.

#### 5. OTHER ITEMS

➤ Clerk Booker ended the meeting with a quote. "If you avoid conflict to keep the peace, you start a war inside yourself." – Cheryl Richardson. Clerk Booker also shared that the first train robbery in U.S. history happened on October 6, 1866, in Jackson County, Indiana. John and Simeon Reno made off with \$13,000.00, which would be \$242,644.21 today.

#### 6. ADJOURNMENT

There being no further business to come before the Board, Mr. Carson moved that the meeting be adjourned, and Clerk Booker adjourned the meeting.

#### WEST LAFAYETTE WASTEWATER UTILITY

## BUDGETED OPERATION AND MAINTENANCE EXPENSES FOR THE BUDGET YEARS ENDING DECEMBER 31,

	2025 BUDGET	2024 BUDGET	INCREASE/ (DECREASE)	CHANGE
TREATMENT PLANT:			<u> </u>	
WAGES	\$ 776,701	\$ 748,964	\$ 27,737	3.7%
INSURANCE AND BENEFITS	372,617	374,539	(1,922)	-0.5%
SUPPLIES	170,350	170,350	-	0.0%
BULK CHEMICALS	315,000	290,000	25,000	8.6%
SERVICES AND OTHER CHARGES	333,500	325,750	7,750	2.4%
UTILITIES	353,250	408,250	(55,000)	-13.5%
SLUDGE REMOVAL	500,000	500,000	-	0.0%
WASTE DISPOSAL FEES	26,000	24,000	2,000	8.3%
SUB-TOTALS	2,847,418	2,841,853	5,565	0.2%
COLLECTION SYSTEM:				
WAGES	471,817	482,591	(10,774)	-2.2%
INSURANCE AND BENEFITS	286,487	283,343	3,144	1.1%
SUPPLIES	30,150	24,350	5,800	23.8%
SERVICES AND OTHER CHARGES	96,900	88,900	8,000	9.0%
PROFESSIONAL SERVICES	10,000	7,500	2,500	33.3%
UTILITIES	78,500	82,000	(3,500)	-4.3%
REPAIRS	74,000	63,500	10,500	16.5%
SUB-TOTALS	1,047,854	1,032,184	15,670	1.5%
SANITATION:				
WAGES	635,213	465,015	170,198	36.6%
INSURANCE AND BENEFITS	392,464	286,425	106,039	37.0%
SUPPLIES	215,000	223,500	(8,500)	-3.8%
SERVICES AND OTHER CHARGES	103,150	128,250	(25,100)	-19.6%
WASTE DISPOSAL FEES	290,000	250,000	40,000	16.0%
SUB-TOTALS	1,635,827	1,353,190	282,637	20.9%
STORMWATER:				
WAGES	346,697	272,801	73,896	27.1%
INSURANCE AND BENEFITS	138,317	105,345	32,972	31.3%
SUPPLIES	52,550	51,700	850	1.6%
SERVICES AND OTHER CHARGES	97,000	114,500	(17,500)	-15.3%
PROFESSIONAL SERVICES	235,000	185,000	50,000	27.0%
SUB-TOTALS	869,564	729,346	140,218	19.2%

#### WEST LAFAYETTE WASTEWATER UTILITY

#### BUDGETED OPERATION AND MAINTENANCE EXPENSES FOR THE BUDGET YEARS ENDING DECEMBER 31, (CONTINUED)

	2025 BUDGET		В	2024 UDGET	AMOUNT T CHANGE		CHANGE
CUSTOMER ACCOUNTS							
WAGES	\$	109,280	\$	22,116	\$	87,164	394.1%
INSURANCE AND BENEFITS		59,922		9,392		50,530	538.0%
SUPPLIES		59,500		59,750		(250)	-0.4%
SERVICES AND OTHER CHARGES		180,000		146,750		33,250	22.7%
SUB-TOTALS		408,702		238,008		170,694	71.7%
ADMINISTRATION AND GENERAL							
UTILITY ADMINISTRATION WAGES		342,985		341,530		1,455	0.4%
UTILITY ADMINISTRATION INS/BENEFITS		140,430		133,016		7,414	5.6%
CITY ADMINISTRATION WAGES		537,684		535,751		1,933	0.4%
CITY ADMINISTRATION INS/BENFITS		228,674		284,181		(55,507)	-19.5%
SUPPLIES		8,700		8,450		250	3.0%
SERVICES AND OTHER CHARGES		98,800		135,600		(36,800)	-27.1%
PROFESSIONAL SERVICES		160,000		155,000		5,000	3.2%
SUB-TOTALS		1,517,273		1,593,528		(76,255)	-4.8%
TOTAL OPERATION AND							
MAINTENANCE EXPENSE	\$	8,326,638	\$	7,788,109	\$	538,529	6.9%

## PROJECTED OPERATING REVENUES AND EXPENSES FOR THE YEARS ENDING DECEMBER 31,

	ACTUAL	ACTUAL	BUDGET	PROJECTED							
	2023	2024	2025	2026	2027	2028	2029	REF			
OPERATING REVENUES:											
WASTEWATER USER FEES	\$ 12,466,420	\$ 12,580,147	\$ 12,831,750	\$ 13,088,385	\$ 13,350,153	\$ 13,617,156	\$ 13,889,499	(1)			
STORMWATER FEES	1,592,562	1,465,121	1,465,121	1,465,121	1,465,121	1,465,121	1,465,121	(2)			
SANITATION TRASH FEES	1,422,413	1,339,832	1,339,832	1,339,832	1,339,832	1,339,832	1,339,832	(2)			
PENALTIES	20,456	71,148	71,148	71,148	71,148	71,148	71,148	(2)			
RECYCLING GRANT	-	-	-	-	-	-	-	(2)			
RECYCLABLE SALES	2,821	4,609	-	-	-	-	-	(3)			
TOTERS AND BINS	43,557	51,732	40,000	35,000	35,000	35,000	35,000	(3)			
OTHER OPERATING REVENUES	130,223	245,733	150,000	150,000	150,000	150,000	150,000	(3)			
TOTAL OPERATING REVENUES	15,678,452	15,758,322	15,897,851	16,149,486	16,411,254	16,678,257	16,950,600				
OPERATING EXPENSES:											
TREATMENT PLANT	2,654,990	2,714,846	2,847,418	2,905,340	2,964,764	3,025,732	3,088,286	(4)			
COLLECTION SYSTEM	903,261	1,057,460	1,047,854	1,076,195	1,105,329	1,135,280	1,166,073	(4)			
SANITATION	1,169,391	1,373,545	1,635,827	1,673,020	1,711,265	1,750,593	1,791,034	(4)			
STORMWATER	718,674	842,441	869,564	887,106	905,144	923,691	942,764	(4)			
CUSTOMER ACCOUNTS	231,473	268,669	408,702	414,968	421,411	428,034	434,843	(4)			
ADMINISTRATIVE AND GENERAL	1,305,975	1,509,055	1,517,273	1,554,767	1,593,384	1,633,160	1,674,130	(4)			
TOTAL OPERATING EXPENSES	6,983,764	7,766,016	8,326,638	8,511,396	8,701,297	8,896,490	9,097,130				
NET OPERATING REVENUES	\$ 8,694,688	\$ 7,992,306	\$ 7,571,213	\$ 7,638,090	\$ 7,709,957	\$ 7,781,767	\$ 7,853,470				

#### NOTES:

- (1) Assumes actual revenues for calendar year 2024 adjusted for the rate increases approved by Rate Ordinance No. 03-22.
- (2) Assumes an amount equal to recorded amounts for the twelve months ended December 31, 2024.
- (3) Based on historical amounts received.
- (4) Salaries and wages for 2025 are assumed at the amounts per the salary ordinance. Some budget amounts have been provided by management. Other operating expenses for the 2025 budget assume an inflationary adjustment or are assumed to approximate historical amounts, depending on the type of expenditure. For projected years beyond 2025, salaries and wages are adjusted 3% for cost-of living and most other expenses assume an inflationary 2% increase. Certain expenses are held constant, depending on expenditure type and year.

#### CAPITAL IMPROVEMENTS PLAN

	 2025		2026	 2027	 2028	2029	CU	JMULATIVE TOTALS
LIFT STATION:								
LEVEE LIFT STATION IMPROVEMENTS  N RIVER ROAD LIFT STATION PUMP AND GENERATOR REPLACEMENT BARBARRY LIFT STATION IMPROVEMENTS WINDING RIDGE LIFT STATION IMPROVEMENTS KALBERER LIFT STATION IMPROVEMENTS NORTH SIDE REGIONAL LIFT STATION CONSTRUCTION*	\$ 500,000 300,000 50,000	\$	500,000 300,000 3,100,000	\$ 420,000 400,000	\$ 400,000 398,000		\$	1,000,000 600,000 50,000 820,000 798,000 3,100,000
NORTH SIDE REGIONAL EN L'ELIMINON CONSTRUCTION			3,100,000					3,100,000
COLLECTION SYSTEM: SEWER LINING			250,000			\$ 250,000		500,000
TREATMENT PLANT IMPROVEMENTS: PLANT CAPACITY EXPANSION PROJECT*	5,475,000		9,525,000			85,000,000		100,000,000
STORMWATER & DRAINAGE:								
HAPPY HOLLOW PARK EROSION PHASE II BOES DITCH IMPROVEMENTS CELERY BOG OUTLET STRUCTURE REPLACEMENT	786,000 100,000 449,000		54,000	78,000	28,000			946,000 100,000 449,000
CUMBERLAND AVENUE IMPROVEMENTS MCCORMICK ROAD CULVERT REPLACEMENT	200,000		266,000	271,000				537,000 200,000
MCCORMICK ROAD RECONSTRUCTION ARBOR CHASE OUTLET IMPROVEMENTS	50,000 450,000							50,000 450,000
SOLDIERS HOME ROAD PHASE 1 (Old US 52 to Hamilton St)	50,000		50,000	50,000	50,000	100,000		300,000
SOLDIERS HOME ROAD PHASE 2 (Hamilton St to Kalberer Rd) OTHER STORMWATER PROJECTS AND ALLOWANCE	25,000		50,000 25,000	50,000 25,000	50,000 250,000	50,000 250,000		200,000 575,000
EQUIPMENT REPLACEMENT:								
WASTEWATER GENERAL	349,000		325,000	365,000	325,000	230,000		1,594,000
STORMWATER	235,000		330,000	345,000	345,000	345,000		1,600,000
SANITATION	 273,000		373,000	 373,000	 373,000	373,000		1,765,000
SUB TOTALS	9,292,000		15,148,000	2,377,000	2,219,000	86,598,000		115,634,000
LESS FUTURE BONDS, GRANTS AND ALTERNATIVE FUNDING*	 (5,475,000)	(	12,625,000)	 -		(85,000,000)		(103,100,000)
NET TOTALS	\$ 3,817,000	\$	2,523,000	\$ 2,377,000	\$ 2,219,000	\$ 1,598,000	\$	12,534,000

<sup>\*</sup> See General Comments for additional details and notes.

#### CAPITAL EQUIPMENT REPLACMENT PLAN

VEHICLE/EQUIPMENT	MAKE/MODEL	MODEL YEAR	REPLACE YEAR	ESTIMATED LIFE (YRS)	REPLACE COST		2025	2026		2027		2028		2029
WASTEWATER:								-						
VACTOR TRUCK	PETERBILT	2018	2028	10	\$ 610,000						\$	160,000	\$	160,000
VACTOR TRUCK VACTOR TRUCK	FREIGHTLINER	2018	2028	10	610,000	\$	160,000	\$ 160,000	\$	150,000	Ф	100,000	Ф	100,000
CAMERA VAN	FORD E-450	2023	2024	10	350,000	φ	119,000	\$ 100,000	Φ	150,000				
CAMERA VAN	FORD E-450	2016	2026	10	435,000		119,000	145,000		145,000		145,000		50,000
LOCATE TRUCK	FORD RANGER	2019	2029	10	45,000			143,000		143,000		143,000		50,000
MAINT TRUCK W/ BRINE TANK	FORD F-250	2001	2016	15	50,000									
MAINT TRUCK	CHEVY SILVERADO	2007	2022	15	50,000					50,000				
MAINT TRUCK W/ SERVICE BODY	FORD F-250	2014	2024	10	60,000					30,000				
LOCATE/MAINT TRUCK	FORD F-150	2017	2024	15	50,000									
DIRECTOR VEHICLE	DODGE AVENGER	2017	2022	10	35,000		50,000							
LAB VEHICLE	FORD RANGER	2011	2026	15	35,000		30,000							
MISCELLANEOUS EQUIPMENT	N/A	N/A	N/A	N/A	20,000		20,000	20,000		20,000		20,000		20,000
`	IVA	11/71	IV/A	11/14	20,000									
WASTEWATER TOTALS						_	349,000	325,000		365,000		325,000		230,000
STORMWATER:														
STREET SWEEPER	JOHNSTON VT651	2019	2027	8	400,000					135,000		135,000		135,000
STREET SWEEPER	GLOBAL ENVIRO M3	2016	2024	8	350,000		120,000	120,000						
LEAF VACTOR TRUCK	FREIGHTLINER	2007	2017	10	275,000					95,000		95,000		95,000
LEAF VACTOR TRUCK	FORD	1996	2006	10	275,000			95,000		95,000		95,000		95,000
LEAF VACTOR TRUCK	FREIGHTLINER	2001	2011	10	275,000									
LEAF VACTOR TRUCK	GMC TSE	1998	2008	10	275,000									
LEAF VACTOR TRUCK	FORD	1995	2005	10	275,000									
LEAF VACTOR TRUCK	AMERICAN RD	1992	2002	10	275,000		95,000	95,000						
TRAILER/EQUIPMENT REPLACEMENT	N/A	N/A	N/A	N/A	15,000		20,000	20,000		20,000		20,000		20,000
STORMWATER TOTALS							235,000	330,000		345,000		345,000		345,000
GANITATION.														
SANITATION:	ALITOGAD W/HEIL AEI	2017	2020	1.1	105.000							100.000		100.000
RECYCLING TRUCK RECYCLING TRUCK	AUTOCAR W/ HEIL AFL AUTOCAR W/ HEIL AFL	2017 2019	2028 2028	11 9	485,000			100,000		100 000		100,000		100,000
				8	485,000			100,000		100,000		100,000		100,000
RECYCLING TRUCK (BACKUP) MULTIPACK	INTERNATIONAL PETERBILT W/ HEIL MULTIPACK	2012 2017	2020 2025	8	330,000 485,000		100,000	100,000		100,000		100,000		100,000
MULTIPACK		2017	2023	8								100,000		100,000
	AUTOCAR W/ HEIL MULTIPACK			8	485,000		100,000	100,000		100,000				
SPLIT BODY	INTERNATIONAL	2021	2030	,	245,000									
HOOK TRUCK	PETERBILT	2017	2029	12	280,000		50,000	50,000		50.000		50,000		50,000
HOOK TRUCK	INTERNATIONAL	2022	2032	10	280,000		58,000	58,000		58,000		58,000		58,000
LOADMASTER	ISUZU	2019	2034	15	160,000									
PACKER CCC (BACKUP)	MCNEILUS	2007	2017	10	200,000									
PACKER DUMPSTERS/EQUIPMENT REPLACEMENT	AUTOCAR W/ MCNEILUS PACKE	2021 2022	2029 2042	8 20	220,000 15,000		15,000	15,000		15,000		15,000		15,000
· ·	IV/A	2022	2042	20	13,000	-					_			
SANITATION TOTALS							273,000	373,000		373,000		373,000		373,000
TOTAL EQUIPMENT REPLACEMENTS						\$	857,000	\$ 1,028,000	\$	1,083,000	\$	1,043,000	\$	948,000

#### PROJECTED CASH FLOWS AND BOND COVERAGE FOR THE TWELVE MONTHS ENDED DECEMBER 31,

	2025	2026	2027	2028	2029	REF
PROJECTED OPERATING REVENUES INTEREST INCOME PROJECTED OPERATING EXPENDITURES	\$ 15,897,851 930,000 (8,326,638)	\$ 16,149,486 500,000 (8,511,396)	\$ 16,411,254 500,000 (8,701,297)	\$ 16,678,257 450,000 (8,896,490)	\$ 16,950,600 450,000 (9,097,130)	(1) (2) (1)
PROJECTED OPERATING REVENUES AVAILABLE	8,501,213	8,138,090	8,209,957	8,231,767	8,303,470	
PROJECTED NON-OPERATING REVENUES - TAP FEES	130,000	130,000	130,000	130,000	130,000	(2)
TOTAL PLEDGED NET REVENUES	8,631,213	8,268,090	8,339,957	8,361,767	8,433,470	
PAYMENT IN LIEU OF TAXES	(750,000)	(750,000)	(750,000)	(750,000)	(750,000)	(2)
COMBINED ANNUAL DEBT SERVICE	(7,110,829)	(7,175,900)	(5,967,808)	(5,972,045)	(5,174,032)	(3)
CAPITAL EXPENDITURES, NET OF DEBT FINANCING	(3,053,600)	(2,018,400)	(1,901,600)	(1,775,200)	(1,278,400)	(4)
PROJECTED CASH INCREASE (DECREASE)	(2,283,216)	(1,676,210)	(279,451)	(135,478)	1,231,038	
PROJECTED BOND COVERAGE	121%	115%	140%	140%	163%	(5)

<sup>\*</sup> Beginning cash balance excludes Construction Fund cash as it is reserved for project costs and reflects the estimated cash balance per Schedule VI.

#### NOTES:

- (1) See Schedule II Projected Operating Revenues and Expenditures.
- (2) Assumed to approximate historical amounts received or historical returns.
- (3) Based on the combined annual debt service on all outstanding bonds as of 6/13/2025.
- (4) See Schedule III Five Year Capital Plan; 80% of annual project amounts presented are assumed. The "unfunded" 20% of projects are assumed to be financed through alternative funding sources, delayed until funds are available or wrapped into bond issuance.
- (5) Represents Total Pledged Net Revenues divided by Combined Annual Debt Service. Minimum standard generally 125%. This bond coverage excludes payment in lieu of taxes and assumes 100% of operating budget expenditure. Historically, the Utility has spent approximately 90% of its operating budget. Assuming 90% of the operating budget is spent, estimated debt service coverage for years 2025-2029 would be as shown below:

#### CURRENT AND PROJECTED CASH BALANCES

		ACTUAL				P	ROJECTED		
	1	2/31/2024	1	12/31/2025	12/31/2026		12/31/2027	12/31/2028	12/31/2029
UNRESTRICTED:									_
OPERATING	\$	1,487,952	\$	1,487,952	\$ 1,487,952	\$	1,487,952	\$ 1,487,952	\$ 1,487,952
STORMWATER		5,852,963		4,103,520	3,906,535		3,647,512	3,465,942	3,243,299
IMPROVEMENT		2,000,000		1,360,450	337,679		169,206	262,252	1,572,887
RESTRICTED:									
BOND & INTEREST		2,737,219		2,788,719	2,239,219		2,294,219	2,154,219	2,204,219
DEBT SERVICE RESERVE		6,800,631		6,854,908	6,947,954		7,041,000	7,134,046	 7,227,092
	\$	18,878,765	\$	16,595,549	\$ 14,919,339	\$	14,639,889	\$ 14,504,411	\$ 15,735,449

#### NOTES:

Excludes construction and retainage funds.

Balances at 12/31/2028 are based upon the projected cash flows shown on Schedule V.

In order to maintain sufficient cashflows in the wastewater operating fund, transfers from stormwater or expenditure reallocation to stormwater may be required.



TO: West Lafayette Board of Public Works and Safety

FROM: Jason Hardebeck, Building Commissioner

DATE: August 5, 2025

**SUBJECT: Waive Permit Fees - Fire Department** 

Requesting Board of Works approval to waive the following permit fees:

(2) Temporary Sign Permits in the amount of \$20 each for "Now Hiring" banners to be displayed at Fire Stations 2 and 3.

Temporary signs are permitted to be on displayed for a maximum of 30 days.



TO: West Lafayette Board of Public Works and Safety

FROM: Jason Hardebeck, Building Commissioner

**DATE:** August 5, 2025

**SUBJECT: Suspend Noise Ordinance – Hub Chauncey Project** 

The Building Department, on behalf of Power Construction, is requesting blanket approval by the Board of Public Works and Safety to suspend the Noise Ordinance Policy during the hours of 5:30 a.m. through 7 a.m. from August 5 through August 31, 2025.

The intent of this noise ordinance suspension is to pour concrete early in the morning to avoid excessive heat.



TO: West Lafayette Board of Public Works and Safety

FROM: Jason Hardebeck, Building Commissioner

**DATE:** August 5, 2025

**SUBJECT: Suspend Noise Ordinance – Hub Chauncey Project** 

The Building Department, on behalf of Power Construction, is requesting blanket approval by the Board of Public Works and Safety to suspend the Noise Ordinance Policy during the hours of 5:30 a.m. through 7 a.m. from August 5 through August 31, 2025.

The intent of this noise ordinance suspension is to pour concrete early in the morning to avoid excessive heat.





TO: West Lafayette Board of Public Works and Safety

FROM: Jason Hardebeck, Building Commissioner

**DATE:** August 5, 2025

**SUBJECT: Suspend Noise Ordinance - N Chauncey Ave Concrete Replacement** 

The Building Department, on behalf of Winco Construction, is requesting blanket approval by the Board of Public Works and Safety to suspend the Noise Ordinance Policy during the hours of 5 a.m. through 7 a.m. for the month of August 2025.

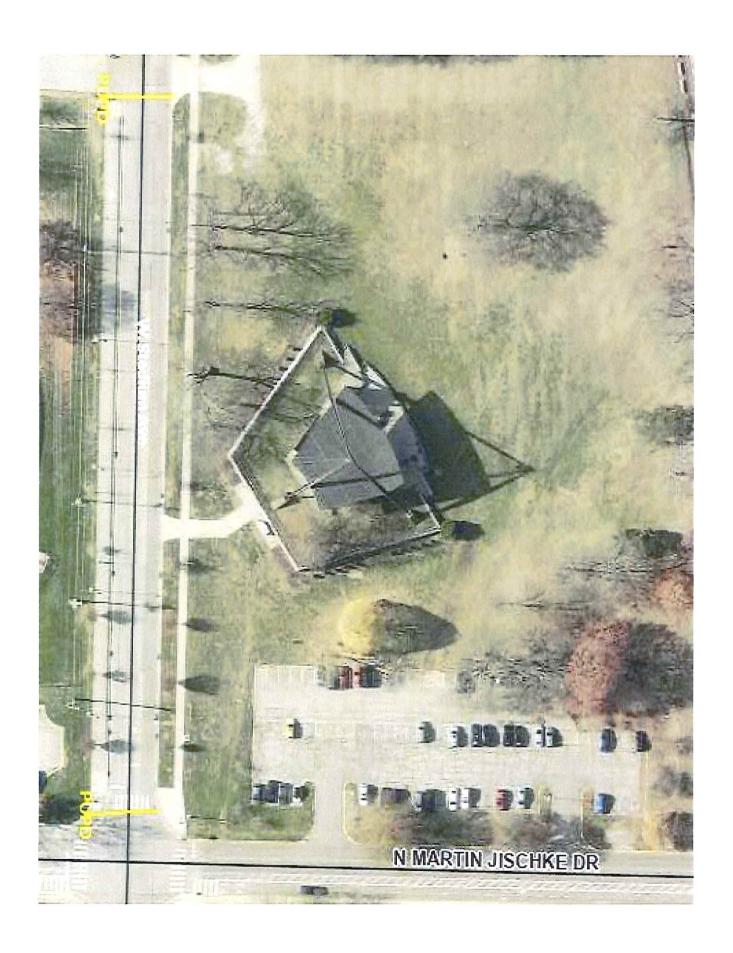
The intent of this noise ordinance suspension is the following:

- Replacement of concrete driveway aprons and sidewalks on N Chauncey Avenue between North Street and W Columbia Street
- To avoid the excessive heat
- To avoid working during heavy foot traffic times with Purdue University back in session



#### BOARD OF WORKS STREET OR ALLEY CLOSING FORM

STREET:	W. Stadium Ave @ N. Martin Jischek Dr. to one block west of Martin Jischke						
ALLEY:							
TIME:	5:00pm - 11:30pm						
DATE:	Wednesday August 20, 2025	·					
FUNCTION:	Slayter Slam						
ORGANIZATION NAME & ADDRESS:							
	Boiler Gold Rush						
CONTACT PERS	ON & PHONE NUMBER:						
	Craig Johnson 231-590-4518						
PERMISSION GR	PERMISSION GRANTED: YES NO DATE						
SPECIAL INSTRU	JCTIONS:						
by calling (765) 775 to be left at the Dep barricade. Easy an	gns and barricades should be made with the West Lafa -5242 prior to 3:00PM, Monday-Friday. A deposit of \$10 artment Office. Replacement costs will be charged for lid d immediate access for emergency vehicles is to be ma manent structures are to be erected in the roadway.	0.00/barricade will be required oss or damage to the					
This form gives permission <u>only for the closing of a street or an alley</u> . Any function taking place in the street or alley is subject to the same restrictions as any other gathering, including the enforcement of the Noise Ordinance. Compliance with the law is the responsibility of the above group. Someone "in charge" should be present at all times.							
	the Noise Ordinance. Compliance with the law is the re-	athering, including					
	the Noise Ordinance. Compliance with the law is the re-	athering, including					
	the Noise Ordinance. Compliance with the law is the re-	athering, including sponsibility of					
	the Noise Ordinance. Compliance with the law is the re-	athering, including sponsibility of President					
	the Noise Ordinance. Compliance with the law is the re-	athering, including sponsibility of  President  Member					





TO: Board of Public Works & Safety

FROM: Jeremy Stinson, Street Commissioner

**DATE:** August 5, 2025

**SUBJECT:** Lane Restriction- Mitch Daniels Blvd.- Street Department

The Street Department is requesting approval for a lane restriction on Mitch Daniels Boulevard between North University Street and South University Street.

Purdue Grounds plans to work on landscaping in the median on Mitch Daniels Boulevard between Wednesday, August 6, 2025, and Thursday, August 7, 2025 from 5:00 a.m. to 5:00 p.m.

The Police Department, Fire Department, and City Bus have been notified. Appropriate warning and detour signage will be in place during the closure.

The Street Department will promptly notify the City of any unforeseen changes or delays to the proposed schedule.

Thank you.





**TO:** Board of Public Works and Safety

**FROM:** Brandon Hall, Greenspace of Parks and Recreation

**DATE:** August 5, 2025

**SUBJECT:** Notice of Tree Work with Traffic Effects

The Greenspace Department would like to request approval from the Board of Public Works and Safety to perform a road closure on Meridian Street, between Northwestern Avenue and Allen Street, on August 15, 2025, from 8:00 a.m. to 2:00 p.m. Elevate Tree Service will be performing removals and pruning with a crane at 901 Allen Street, a private residence. The sidewalk will be safe for pedestrian use. Elevate Tree Service will provide proper signage.

Thank you for your consideration.

CC: Kathy Lozano





TO: Board of Public Works and Safety

FROM: John Muller, Parks Maintenance Director & Greenspace Administrator

**DATE:** August 5, 2025

SUBJECT: Permission to Request Pricing: McCormick Rd. Round-a-bout

The Parks Department and Greenspace Administrators request permission to request pricing for a round-a-bout landscape renovation project at the intersection McCormick Road and Stadium Ave.

This project includes new plantings within the circular portion of the round-about. The existing trees and turf will remain, but all other landscape plantings are to be replaced. The current plantings are in poor condition and in need of replacement. The scope of work is included in the additional documents.

Thank you for your consideration

CC: Kathy Lozano, Greg Mitchell

Date: August 1st, 2025

Work type: Landscape installation

**Date of installation**: Job to be completed before November 1<sup>st</sup>, 2025.

**Location**: Round-a-bout at the intersection of Stadium Ave. & McCormick Rd., West Lafayette IN.

**Site Conditions:** Site will be cleared of all undesired plant material before work commences. Trees, turf, and ground cover will remain. Shrubs and perennials will be removed by Park Dept staff prior to the start date. The site will be white-lined prior to the start date.

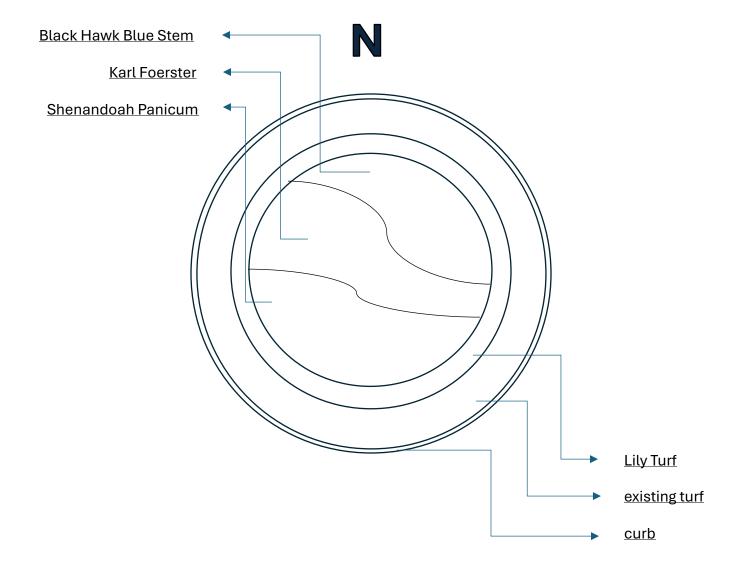
#### Material to be installed:

- 285 1 gal Big Bluestem (*Andropogon gerardii*) 'Black Hawks' 24" o.c. in a massing approx. 1,140 sf. within the circular round-about center.
- 40- 18 count flats (720 plants) Feather Reed Grass (*Calamagrostis x acutiflora*) 'Karl Foerster' - 15" o.c in a massing approx. 1,140 sf within the circular round-about center.
- 40- 18 count flats (720 plants) Switch Grass (*Panicum virgatum*) 'Shanandoah'- 15" o.c in a massing approx. 1,140 sf within the circular round-about center.
- 34 32 count flats (1,115 plants) Lily Turf (*Liriope spicata*) -12" o.c. in a circular 5'0" ring 15 feet off the back of curb withing the round-about center. Approx. 1,115 sf.
- Approx 30 cubic yards hardwood mulch Will be supplied by the City.

#### Notes:

- 1. Plant material sourced from Twixwood Nursery is preferred. Other vendors may used if product is unavailable. Plant species substitutions are not permitted.
- 2. Contractor shall be responsible for watering material, weekly, for 30 days after installation.
- Mulch provided by the city will be staged for pick-up at the John Dennis Wellness
  Center. 1101 Kalberer Rd. in West Lafayette. Contractor is responsible for loading
  and transportation of the material.

- (765)775-5125
- 4. Contractor is responsible for, and must, call 811 at least two full working days before work begins. Locate tickets are to be kept current and not expire for the duration of work.
- 5. Contractor is responsible for petitioning the Board of Public Works and Safety for road/lane closures.
- 6. Contractor is to provide and maintain all safety signage, barrels, and cones.
- 7. Contractor is responsible for maintaining a clean worksite during and after working hours.
- 8. Contractor may NOT perform any work on Saturdays the Purdue Football Team has a home football game scheduled.
- 9. The City is not responsible for lost or stolen plant material during the installation process.







**TO:** West Lafayette Board of Public Works and Safety

FROM: Chad Spitznagle Housing Director/Administrative Officer

**DATE:** August 5, 2025

SUBJECT: Request for Removal of Brees Way from ParkMobile Metered Parking

We respectfully request that the Board of Public Works and Safety approve the removal of Brees Way from the list of ParkMobile metered parking locations.

The Wabash Landing Planned Development (PD), filed in 1999, designated a specific number of parking spaces across the development to maintain compliance with zoning requirements. Some of the spaces were altered or removed during the State Street Redevelopment Project in 2017-2018.

The recent addition of metered parking on Brees Way has further impacted the availability of required PD designated spaces, placing the development out of compliance. In order to reduce further strain and maintain legal alignment with the terms of the original Planned Development, Brees Way must be excluded from ParkMobile operations.

Thank you for your consideration.

**CC:** Police Department, Development Department





**TO:** Board of Public Works and Safety

FROM: Jenny Miller, On-Call City Engineer

**DATE:** August 5, 2025

**SUBJECT:** Change Order No. 1: Levee Village Asphalt Resurfacing – Grady Brothers,

Inc. – Engineering

The City of West Lafayette Engineering Department would like to request the Board of Public Works and Safety approve Change Order No. 1 with Grady Brothers, Inc., for the Levee Village Asphalt Resurfacing Project, in the amount of \$29,000.00.

The changes adjust the contract amount to reflect the addition of pavement markings:

- Parking Stalls
- "T" Markings
- Yield Markers
- Yellow/White Crosshatch Lines
- Stop Bars
- Lane Lines
- Crosswalks

Levee Village Asphalt Resurfacing Project contract was approved at the June 24<sup>th</sup>,2025 Board of Works meeting. It is a Community Crossings Matching Grant which provides a 50% funding match from INDOT, however, this change order will be **100% locally funded**. The full amount will be expended from **Motor Vehicle Highway - Restricted** funds.



### Levee Village Asphalt Resurfacing Project City of West Lafayette – Change Order No. 1

Grady Brothers Contracts	Amount	Funding Source
Original Contract	\$216,242.15	RDC/INDOT
Change Order No. 1	\$29,000.00	MVH-R
New Contract Amount	\$245,242.15	-

Thank you for your consideration.

#### **PROPOSAL**



#### **GRADY BROTHERS, INC.**

GILLE I BILG III BILG, A. C.	
915 South Somerset Avenue	TELEPHONE: 317-244-3343
P.O. Box 421519	FAX: 317-240-5958
Indianapolis, IN 46242-1519	E-mail: Ben@gradybros.com
Levee District Resurfacing Project 2025-Striping ADD	JOB NUMBER
Levi Evans	25-206
	JOB NAME/LOCATION
	City of West Lafayette/Multi Street

#### Parking Lot Striping -

12 Parking Stalls

46 "T" Markings

8 Yield Markers

362 Yellow Crosshatch Line

252 White Crosshatch Line

#### Thermoplastic-

8 Thermoplastic Stop Bars

1535 LF of Thermoplastic Lane Line 4" DY Lane Line

410 LF of Thermoplastic Lane Line 24" Crosswalk

#### <u>\$29,000.00</u>

#### This proposal includes 3 mobilizations, each additional mobilization for striping will be \$500.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. Agreements contingent upon strikes, accidents, or delays beyond our control. Our workers are fully covered by Workmen's Compensation Insurance. A certificate of General Liability will be provided upon request.

Due to the volatility of the oil market, we must include the following escalation clause. The above price is based on the current \$566.38 per ton price of PG 64-22 liquid asphalt. Each \$5.00 increase in asphalt prices results in an increase of \$0.20 per ton for surface, \$0.18 ton for binder, and .15 ton for base. Conversely, every \$5.00 decrease results in a reduction using the same formula.

Our terms are net 10 days from receipt of invoice or per contract terms. W	e may withdraw this proposal if not accepted within 30 days of date of proposal
Proposed by:	Accepted by:
80	
Ben Cook, Estimator	Authorized Signature and title.
July 23rd, 2025	Date of Acceptance
	Dute of Freedpunde





TO: Board of Public Works and Safety

**FROM:** Benjamin Neild, Engineering Department

**DATE:** August 5, 2025

**SUBJECT**: Rolling Lane and Sidewalk Ramp Closures: Andrew Place, Littleton Street, North Chauncey Avenue, North Street, Northwestern Avenue, South Street – Grady Brothers, Inc. – Engineering

The City of West Lafayette Engineering Department requests approval for rolling lane and sidewalk ramp closures on behalf of Grady Brothers, Inc.

The closures will occur Thursday, August 7, 2025, through Wednesday, August 13, 2025, between 8:00 AM and 5:00 PM each day. These closures are necessary to facilitate asphalt milling and resurfacing operations for the 2025 Levee Village Asphalt Resurfacing Project.

#### Closure Schedule:

- Thursday, August 7 Milling on North Street from Grant Street to Andrew Place, and on Andrew Place from Pierce Street to North Street.
- Friday, August 8 Paving on North Street from Grant Street to Andrew Place, and on Andrew Place from Pierce Street to North Street.
- Saturday, August 9 Milling on Northwestern Avenue from South Street to North Street, and on North Chauncey Avenue from West State Street to West Columbia Street.
- **Monday, August 11** Milling on South Street from Northwestern Avenue to North Salisbury Street, and on Littleton Street from East Columbia Street to the dead end.
- Tuesday, August 12 Paving on Northwestern Avenue from South Street to North Street, and on South Street from Northwestern Avenue to North Salisbury Street.
- **Wednesday**, **August 13** Paving on North Chauncey Avenue from West State Street to West Columbia Street, and on Littleton Street from East Columbia Street to the dead end.

The Police and Fire Departments have been notified. Flaggers and appropriate detour signage will be in place for the duration of the closures.

Grady Brothers, Inc. will promptly notify the City of any unforeseen changes or delays to the proposed schedule.

Thank you for your consideration.

# Levee Village Resurfacing



0.0 90.0 0.03

0.08 mi

0.02

High Resolution 60cm Imagery High Resolution 30cm Imagery

Citations



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, IGIO, Maxar, Microsoft

Traffic Control Devices Vehicle Both Detour Route

Low Resolution 15m Imagery

CORPORATION\_LIMIT

World Imagery

Sidewalk Closed

Closed Area

Flagger





TO: Board of Public Works and Safety

FROM: Benjamin Neild, Engineering Department

**DATE:** August 5, 2025

**SUBJECT:** Alley Closure: 418 Harrison St – QC Communications - Engineering

The City of West Lafayette Engineering Department is requesting approval for alley closure at 418 Harrison Street on behalf of QC Communications.

The closure is scheduled from Monday, August 11, 2025, to Friday, August 15, 2025, to perform an underground bore and install a 2 inch duct and coaxial cable at approximately 36 inches deep. New pedestals will also be installed.

Police and Fire departments have been notified, and appropriate vehicular detour signage will be in place during the closure.

QC Communications will promptly notify the City of any unforeseen changes or delays to the proposed schedule.

Thank you for your time.



## **Forced Relocate**

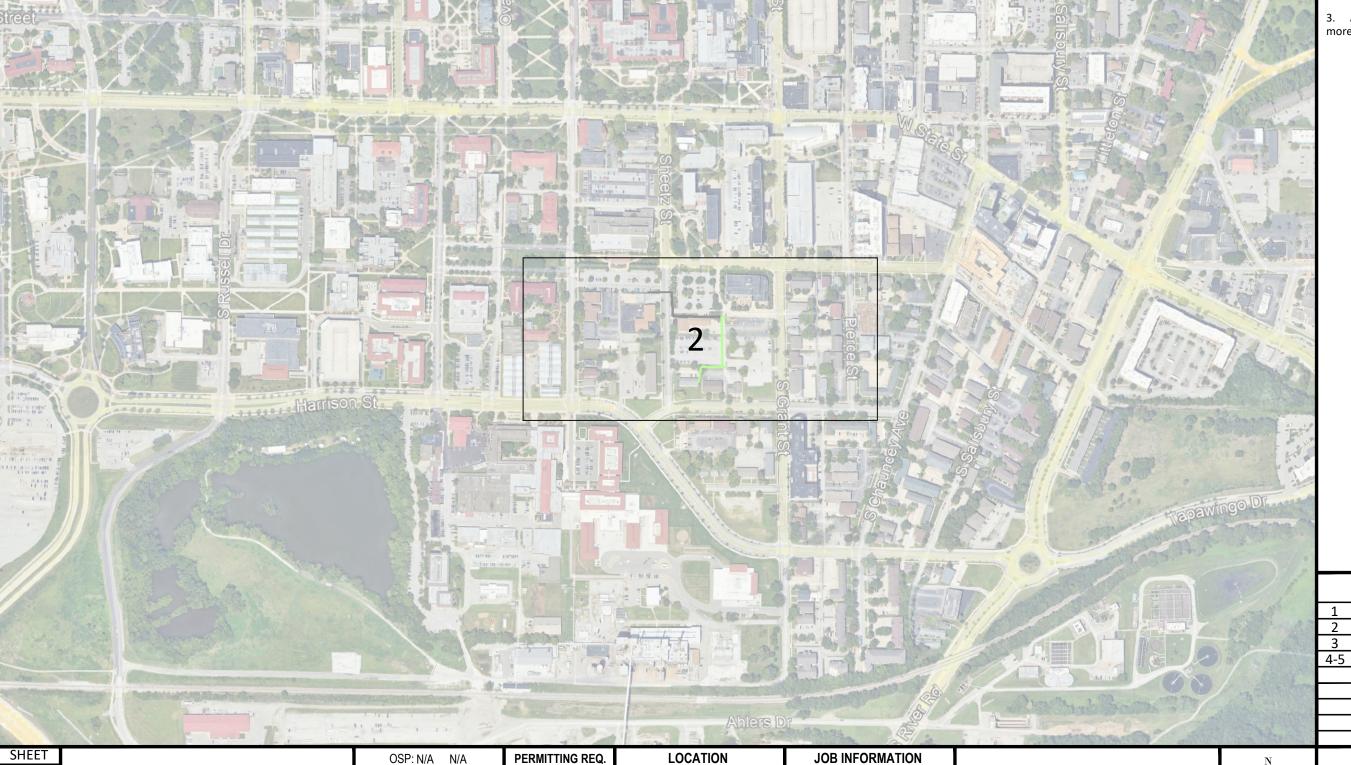
418 Harrison St., West Lafayette, IN

## JB0002248852

#### **COAXIAL CABLE**

#### **CONSTRUCTION NOTES:**

- 1. Projects are constructed with NESC (National Electrical Safety Code), NEC (National Electric Code) and local regulatory compliance.
- New underground facilities will be installed at 36"-48" standard min. depth unless otherwise specified.
- 3. All work sites will be secured if tasks require more than one day for completion.



INDEX OF SHEETS

1 COVER
2 CONSTRUCTION PLANS
3 MOT SHEET
1-5 DETAIL SHEETS

SHEET 1 OF

0 562.5 1125 2250 tt 1:1125 OSP: N/A N/A
PRELIM: N/A N/A
PERMIT: DSM 07/18/2025
REV-1: N/A N/A
CONSTR: N/A N/A
AS-BUILT: N/A N/A

PERMITTING REQ.
CITY: YES
COUNTY: NO
STATE: NO
RAILROAD: NO
DNR: NO

LOCATION
418 Harrison St.,
West Lafayette, IN
Tippecanoe County
Wabash Township

Forced Relocate
JB0002248852.01

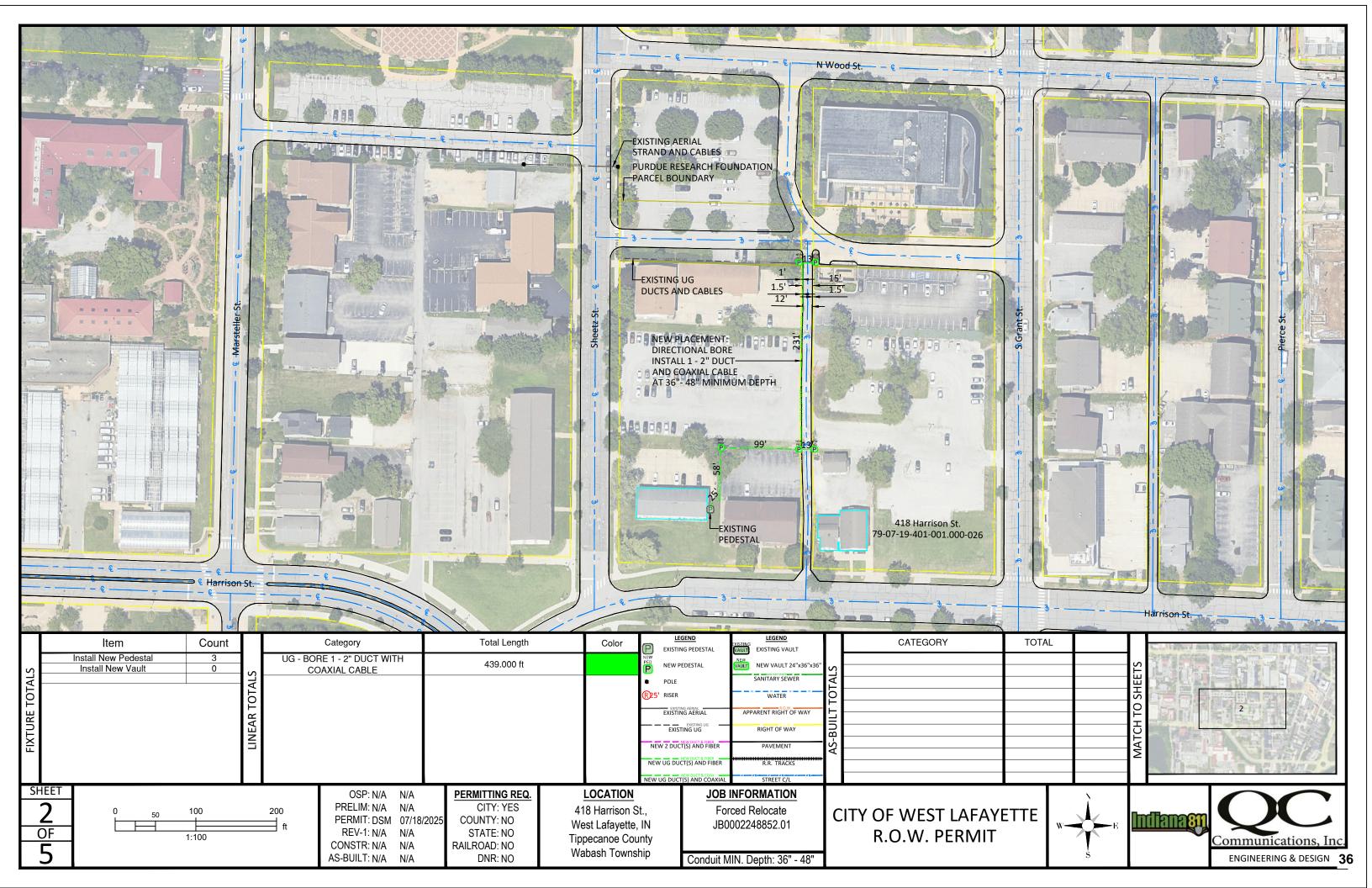
Conduit MIN. Depth: 36" - 48"

CITY OF WEST LAFAYETTE R.O.W. PERMIT









Page 6H-7

#### Notes for Figure 6H-1 - Typical Application 1

#### Work Beyond the Shoulder

#### Guidance:

1. If the work space is in the median of a divided highway, an advance warning sign should also be placed on the left side of the directional roadway.

#### Option:

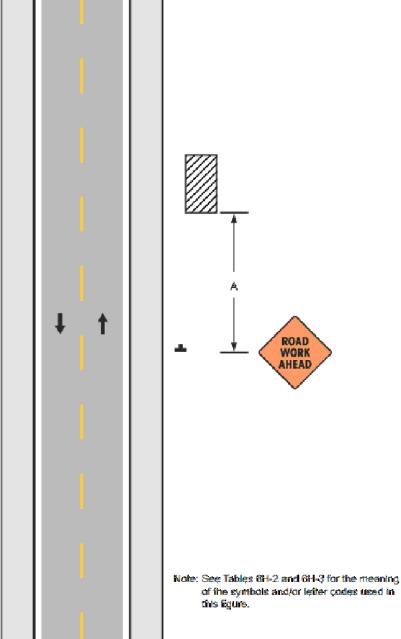
- 2. The ROAD WORK AHEAD sign may be replaced with other appropriate signs such as the SHOULDER WORK sign. The SHOULDER WORK sign may be used for work adjacent to the shoulder.
- 3. The ROAD WORK AHEAD sign may be emitted where the work space is behind a barrier, more than 600 mm (24 in) behind the curb, or 4.5 m (15 ft) or more from the edge of any roadway.
- 4. For short-term, short-duration or mobile operation, all signs and channelizing devices may be eliminated if a vehicle with activated rotating lights or strobe lights is used.

#### Standard:

5. Although vehicle hazard warning signals can be used to supplement the rotating lights or strobe lights, they shall not be used instead of rotating lights or strobe lights.

R.O.W. PERMIT

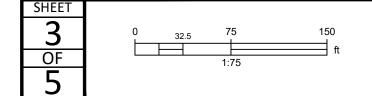




Typical Application 1

Sect. 6H.01

Sect. 6HL01



OSP: N/A N/A PRELIM: N/A N/A PERMIT: DSM 07/18/2025 REV-1: N/A N/A CONSTR: N/A N/A AS-BUILT: N/A N/A

PERMITTING REQ. CITY: YES COUNTY: NO STATE: NO RAILROAD: NO DNR: NO

LOCATION 418 Harrison St., West Lafayette, IN **Tippecanoe County** Wabash Township

**JOB INFORMATION** 

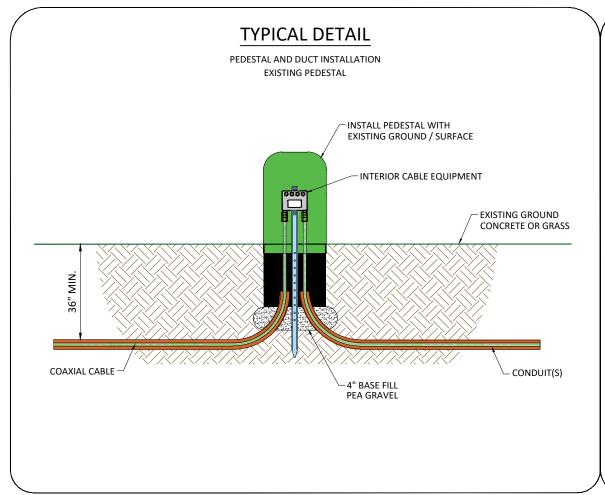
Forced Relocate JB0002248852.01

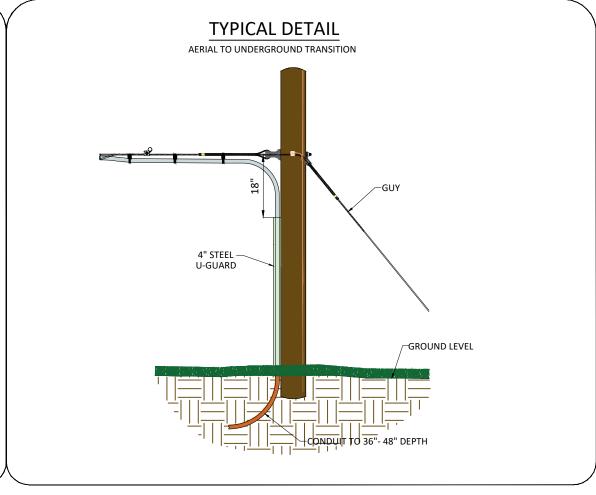
Conduit MIN. Depth: 36" - 48"





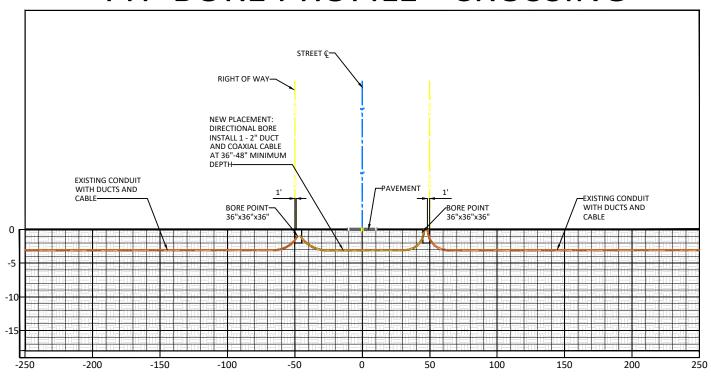




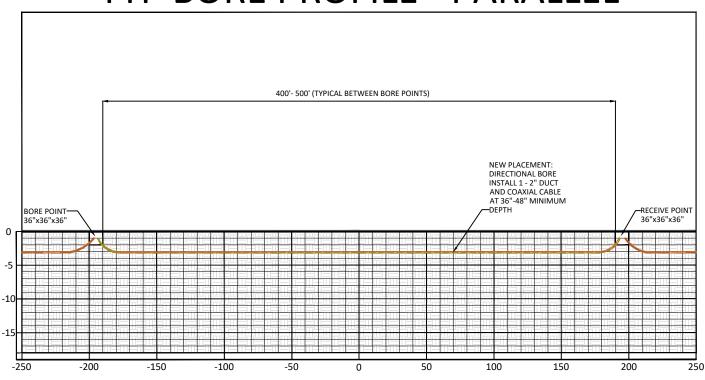


SHE	PRELIM: N/A N/A PERMIT: DSM 07/18/2025		LOCATION 418 Harrison St., West Lafayette, IN	JOB INFORMATION Forced Relocate JB0002248852.01	CITY OF WEST LAFAYETTE	N W—E	Indiana <mark>81</mark> 1.	OC
5	REV-1: N/A N/A CONSTR: N/A N/A AS-BUILT: N/A N/A	STATE: NO RAILROAD: NO DNR: NO	Tippecanoe County Wabash Township	Conduit MIN. Depth: 36" - 48"	R.O.W. PERMIT	S		Communications, Inc.  ENGINEERING & DESIGN 38

## TYP BORE PROFILE - CROSSING



# TYP BORE PROFILE - PARALLEL



SHEET	
5	
OF	
5	

OSP: N/A N/A
PRELIM: N/A N/A
PERMIT: DSM 07/18/2025
REV-1: N/A N/A
CONSTR: N/A N/A
AS-BUILT: N/A N/A

PERMITTING REQ.
CITY: YES
COUNTY: NO
STATE: NO
RAILROAD: NO
DNR: NO

LOCATION 418 Harrison St., West Lafayette, IN Tippecanoe County Wabash Township JOB INFORMATION Forced Relocate

Conduit MIN. Depth: 36" - 48"

Forced Relocate
JB0002248852.01

CITY OF WEST LAFAYETTE
R.O.W. PERMIT







ENGINEERING & DESIGN 39





TO: Board of Public Works and Safety

FROM: Benjamin Neild, Engineering Department

**DATE:** August 5, 2025

SUBJECT: Lane Closure: Howard Street and North River Road - Brinkmann

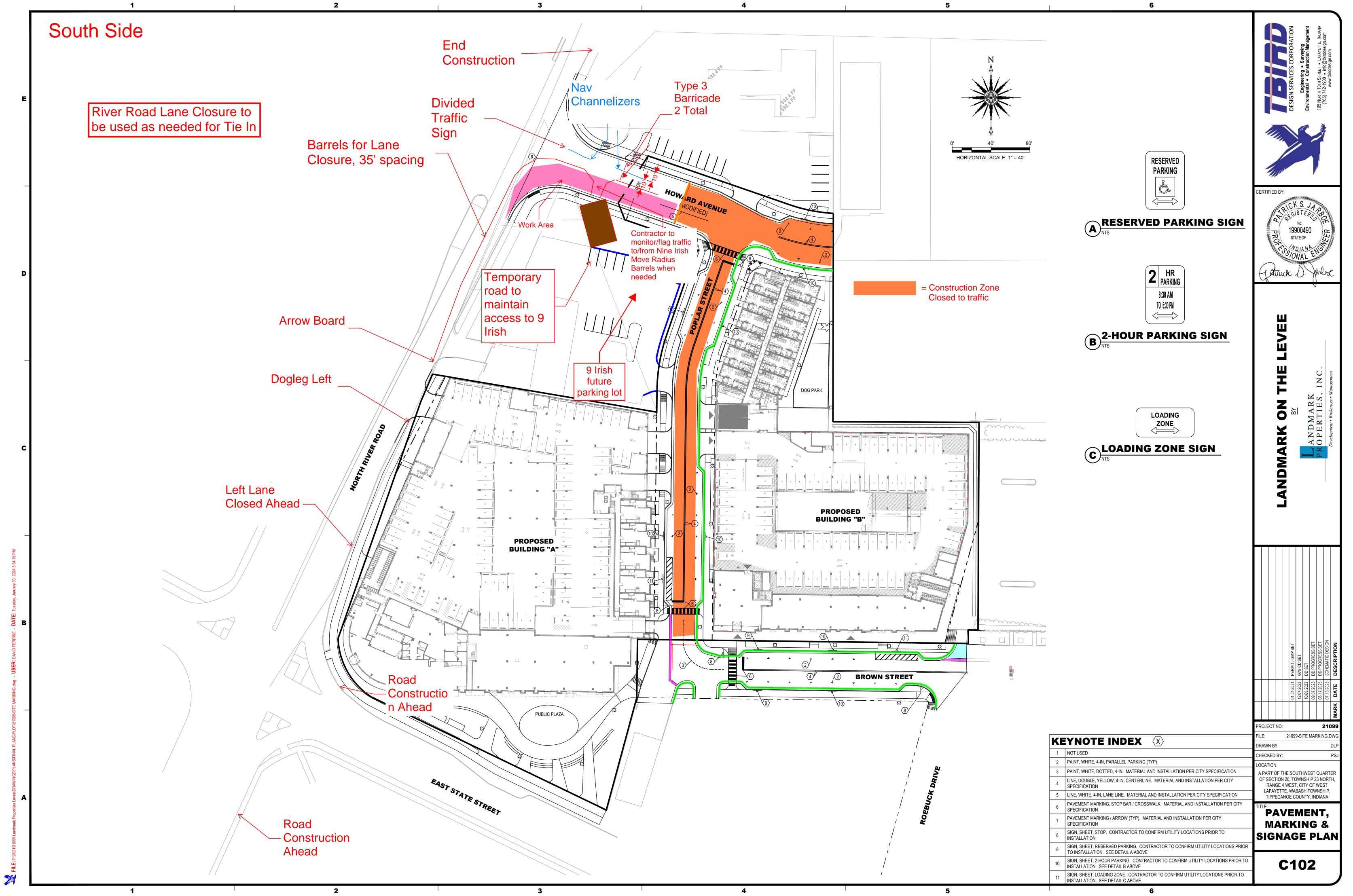
Constructors – Engineering

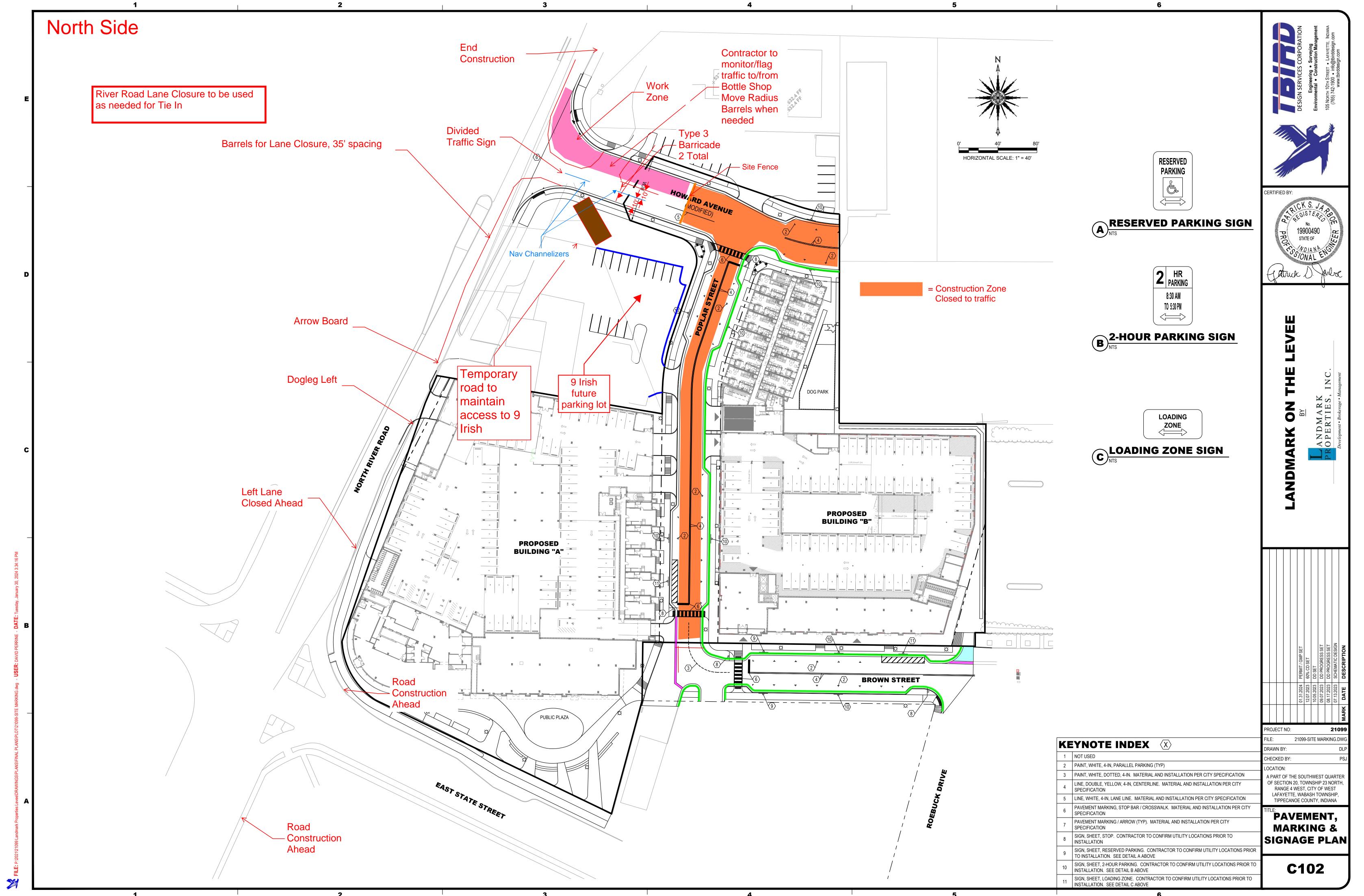
The Engineering Department respectfully requests approval for a lane closure on North River Road and Howard Street at the North River Road entrance on behalf of Brinkmann Constructors.

The closure is scheduled to begin on August 5, 2025, and continue through September 6, 2025. During this period, either the eastbound or southbound lane will be closed as needed to facilitate the construction of the new Howard Street entrance from North River Road. Left northbound lane of River Road will be closed as needed for tie in.

The contractor will ensure access to adjacent businesses throughout the closure. Both the Police and Fire Departments have been notified. Flaggers and appropriate detour signage will be in place for the duration of the closure to maintain traffic safety and flow.

Brinkmann Constructors will promptly notify the City of any unforeseen changes or delays to the approved schedule.







August 5, 2025

Memo

TO: Mayor Easter and West Lafayette Board of Works

FROM: Jeremy Stinson, Street Commissioner

RE: Memo Correction for Position Change Kylie Hudson-Porter

On July 22, 2025, the Board of Works approved the transfer of Kylie Hudson-Porter from Driver/Collector in the Sanitation Department to Equipment Operator/Laborer in the Stormwater Department effective August 2, 2025. This is a change of position only; there will not be any change to her salary. We had a scrivener's error; she actually moved to Operator/Laborer in the Wastewater Department.



**TO:** Board of Public Works and Safety

FROM: Jenny Miller, On-Call City Engineer

**DATE:** August 8, 2025

SUBJECT: Memo Correction: Levee Resurfacing Project - Engineering

On June 24, 2025, the Board of Works approved an agreement for the 2025 CCMG Levee Resurfacing Project, however, the total not-to-exceed for the project in the memo was incorrect. The correct total not-to-exceed for the project is **\$216,242.15** of which CCMG will match 50% totaling **\$108,121.00**. The City is required to show they can fund the full **\$216,242.15** of the project.