



# City Commission Work Session

## Agenda

**July 13, 2023 @ 1:00 pm**

City Hall - Commission Chambers  
401 S. Park Avenue

### welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at [cityofwinterpark.org/bpm](http://cityofwinterpark.org/bpm) and include virtual meeting instructions.

### assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

### please note

Times are projected and subject to change.

**1. Call to Order**

**2. Discussion Item(s)**

- a. [Fiscal 24 Department Budget Presentations](#)

90 minutes

**3. Adjournment**



# City Commission **agenda item**

<b>item type</b> Discussion Item(s)	<b>meeting date</b> July 13, 2023
<b>prepared by</b> Peter Moore	<b>approved by</b> Michelle del Valle, Randy Knight
<b>board approval</b> Completed	
<b>strategic objective</b>	

## **subject**

Fiscal 24 Department Budget Presentations

## **motion / recommendation**

## **background**

The following departments will give their budget presentation to the Commission: Police, Fire, Public Works and Parks and Recreation. Departments will speak for approximately 10 - 15 minutes and provide opportunity for questions.

The CRA Agency budget and presentations from Water and Wastewater Utility and Electric Utility is scheduled for the work session on August 10th.

## **alternatives / other considerations**

## **fiscal impact**