



# City Commission Work Session

## Agenda

**April 28, 2021 @ 10:00 am**

Virtual

### welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at [cityofwinterpark.org/bpm](http://cityofwinterpark.org/bpm) and include virtual meeting instructions.

### assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

### city commission work session

Commission Priorities Continued

### please note

Times are projected and subject to change.

- 
1. **Call to Order**
  2. **Discussion Item(s)**
    - a. Continuation of discussion of Commission priorities and projects. 2 hours
  3. **Adjournment**



## City Commission Work Session

# agenda item

item type Discussion Item(s)	meeting date April 28, 2021
prepared by Randy Knight	approved by
board approval	
strategic objective	

### subject

Continuation of discussion of Commission priorities and projects.

### motion / recommendation

### background

For the work session tomorrow I have prepared the attached spreadsheet to help facilitate the discussion. This is meant for facilitation purposes only. Most of the line items came from the Commission discussions on the topic.

Column D shows the category of the American Rescue Act that the items fall under. Category 1(C ) is the replacement (lost) revenue category. The estimated lost revenue for 2020 and 2021 is \$7,426,723. We believe that money is simply a replacement of that lost revenue and the Commission is free to use it as it sees fit and those expenditures will not have to meet one of the specific categories of the Act.

Column E shows amounts. These are not staff recommendations, just placeholders for what could be done for that line item. The plan is during the work session the Commission will provide consensus on the amount, if any, to move to column F as an item the commission wishes to allocate funding to. The spreadsheet will be live and will show a running total of the amount available for that category for tracking purposes.

At the bottom of the spreadsheet I listed other long-term projects that I did not include for funding from this round of stimulus money. The commission could pull from that list or add other items as it sees fit.

### alternatives / other considerations

### fiscal impact

### ATTACHMENTS:

[American Recovery Act Commission Priorities.xlsx](#)

	Category	Ideas
Estimated Reimbursement for COVID Related Revenue Shortfall	1(C)	
Potential Uses of Those funds:		
Restore Reserves		\$ 800,000
Traffic Enhancements		\$ 2,000,000
Neighborhood Traffic Calming		\$ 500,000
Park Improvements		\$ 2,000,000
Downtown Circulator		\$ 450,000
Amphitheater		\$ 750,000
Old Library Building roof and A/C		\$ 500,000
Central Park - USPS additional funding		\$ 4,500,000
Progress Point Park		\$ 2,000,000
Progress to Mead Connector		\$ 1,500,000
Strategic Land Acquisitions		\$ 4,000,000
Cybersecurity Enhancements		\$ 500,000
Parking Garage		\$ 7,500,000
Solar		\$ 400,000
Affordable Housing		\$ 230,000
Station 62 Improvements and Fire Training Facility		\$ 2,725,000
Bike and Mobility Plan		\$ 1,000,000
2016 Vision and Traditional Neighborhood Design		\$ 200,000
Sustainability Program - vehicles, equipment		\$ 200,000

#### Category Remaining Balance

#### Funding that can only be spent on eligible categories

Recurring Non-profit partners (excluding Dr. Phillips):	1(A)	
Winter Park Library Art and Furnishings		\$ 800,000
Mead Garden - Capital		\$ 1,000,000
All other non-profits (including library and Mead operating)		\$ 1,500,000

Households and Small Businesses:	1(A)	
Utility Payment Assistance Program		\$ 250,000
Business Façade Program		\$ 100,000
Business Recruitment Program		\$ 100,000
Humanitarian Support		\$ 250,000

Tourism, Travel and Hospitality:	1(A)	
Central Park Stage		\$ 800,000
Downtown Restroom		\$ 350,000

Other		\$ 200,000
Broadband:	1(D)	
Connect Facilities with Fiber		\$ 962,000
Public Wi-Fi		\$ 250,000
Transfer to State:	4(D)	
Transfer to State for Improvements to WP State Roads		\$ 2,000,000

Category Remaining Balance

Total Available Funding American Rescue Plan

Other Long-term Projects:		
City Hall		
Septic to Sewer Conversions		
Fiber to the Home		
Potential annexation related expenses		
Outfalls to Lakes		
Parking Garages		
Orange Avenue Traffic Solutions		\$ 5,000,000

Selected                      Amount  
                                 Available

\$    7,426,723    Note: Estimated for 20 and 21 Lost Revs. Does not factor in 2022

\$                -    \$    7,426,723

\$    5,526,627

Pay back electric and water

\$	-	\$ 5,526,627
		\$ 12,953,350