OAK FOREST WALL AND BEAUTIFICATION DISTRICT ADVISORY COMMITTEE

SPECIAL MEETING AGENDA

WEDNESDAY, JUNE 3, 2026 - 5:30 PM

CITY HALL - COMMISSION CHAMBERS

1126 EAST STATE ROAD 434, WINTER SPRINGS, FLORIDA

CALL TO ORDER

Roll Call
Invocation
Pledge of Allegiance
Agenda Changes

AWARDS AND PRESENTATIONS

INFORMATIONAL AGENDA

PUBLIC INPUT

Anyone who wishes to speak during Public Input on any Agenda Item or subject matter will need to fill out a "Public Input" form. Individuals will limit their comments to three (3) minutes, and representatives of groups or homeowners' associations shall limit their comments to five (5) minutes, unless otherwise determined by the City Commission.

CONSENT AGENDA

PUBLIC HEARINGS AGENDA

REGULAR AGENDA

500. Fiscal Year to Date Expenditure Details
Oak Forest 2025 - 2026.pdf

501. Budget 2027 Prep

PUBLIC INPUT

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ADJOURNMENT

PUBLIC NOTICE

This is a Public Meeting, and the public is invited to attend and this Agenda is subject to change. Please be advised that one (1) or more Members of any of the City's Advisory Boards and Committees may be in attendance at this Meeting, and may participate in discussions.

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City of Winter Springs at (407) 327-1800 "at least 48 hours prior to meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26 Florida Statutes.

"If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter

considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based" - per Section 286.0105 Florida Statutes.

REGULAR AGENDA ITEM 500

OAK FOREST WALL AND BEAUTIFICATION DISTRICT ADVISORY COMMITTEE AGENDA | JUNE 3, 2026 SPECIAL MEETING

TITLE

Fiscal Year to Date Expenditure Details

SUMMARY

Fiscal Year to Date Expenditure Details

FUNDING SOURCE

RECOMMENDATION

No action required.

Oak Forest Maintenance Fund

Biannual Meeting

Select Expense Accounts

FY2026 - 10.01.2025 thru 04.24.2026

Account / Vendor		Date	Amount	Description
Utilities	**540430**	**Budget**	**$ 13,524.00**	
	City of Winter Springs	10.21.25	436.29	irrigation
		11.18.25	409.15	irrigation
		12.16.25	345.92	irrigation
		01.20.26	357.17	irrigation
		02.17.26	336.73	irrigation
		03.17.26	383.32	irrigation
		04.21.26	381.75	irrigation
	Duke Energy	11.17.25	162.33	low voltage entrance lighting (Oct)
		12.23.25	162.33	low voltage entrance lighting (Nov)
		01.23.26	162.31	low voltage entrance lighting (Dec)
		02.20.26	163.25	low voltage entrance lighting (Jan)
		03.20.26	163.24	low voltage entrance lighting (Feb)
		04.17.26	163.24	low voltage entrance lighting (Mar)
		YTD Expense Total	**$3,627.03**	
		Encumbered	**$0.00**	
		End Balance	**$9,896.97**	
Grounds	**545270**	**Budget**	**$ 48,531.00**	
	Nature's Care	11.04.25	1,103.20	Oct Landscaping
		11.04.25	1,103.20	Nov Landscaping
		12.09.25	1,103.20	Dec Landscaping
		01.09.26	1,103.20	Jan Landscaping
		02.09.26	1,103.20	Feb Landscaping
		03.10.26	1,103.20	Mar Landscaping
		04.07.26	1,103.20	Apr Landscaping
	Siteone	12.24.25	85.50	irrigation supplies
		02.09.26	34.51	irrigation supplies
		04.15.26	55.97	irrigation supplies
		YTD Expense Total	**$ 7,898.38**	
		Encumbered	**$ 25,034.25**	
		End Balance	**$ 15,598.37**	
Grounds - Signs/Walls	**545270-004**	**Budget**	**$ 4,000.00**	
		YTD Expense Total	**0.00**	
		Encumbered	**0.00**	
		End Balance	**$ 4,000.00**	
Contract Admin	**530341**	**Budget**	**$ 2,500.00**	
	NBS	01.26.26	625.00	Special Assessment Service
		04.10.26	625.00	Special Assessment Service
		YTD Expense Total	**$ 1,250.00**	
		Encumbered	**$ 1,250.00**	
		End Balance	**$ -**	

REGULAR AGENDA ITEM 501

OAK FOREST WALL AND BEAUTIFICATION DISTRICT ADVISORY COMMITTEE AGENDA | JUNE 3, 2026 SPECIAL MEETING

TITLE

Budget 2027 Prep

SUMMARY

Working session to discuss projections for FY2027 budget.

FUNDING SOURCE

RECOMMENDATION

Discuss projections for FY2027 budget